

STATE OF RHODE ISLAND EDUCATION



FISCAL YEAR 2026 BUDGET PROPOSAL

GOVERNOR DANIEL J. MCKEE

VOLUME III:
EDUCATION

Volume III: Education

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Education Function Summary

Expenditures by Agency	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Community College of Rhode Island	178,085,355	172,900,165	195,936,693	207,269,924	212,686,829
Elementary and Secondary Education	1,939,587,191	2,042,451,574	2,003,162,178	2,015,722,660	1,981,184,129
Historical Preservation and Heritage Commission	1,782,255	2,141,262	3,727,660	3,965,840	3,465,631
Office of the Postsecondary Commissioner	43,532,333	49,883,034	51,799,867	63,218,405	56,283,333
Rhode Island Atomic Energy Commission	1,557,759	1,485,127	1,593,911	1,654,687	1,714,495
Rhode Island College	179,367,158	195,810,346	205,135,912	225,812,999	216,421,110
Rhode Island Council on the Arts	3,399,615	3,445,438	3,976,337	4,084,272	4,242,454
University of Rhode Island	906,846,062	957,690,065	1,017,965,011	1,058,187,934	1,108,723,299
Total Expenditures	3,254,157,729	3,425,807,011	3,483,297,569	3,579,916,721	3,584,721,280
Expenditures by Object					
Salary and Benefits	623,007,265	658,904,180	700,228,312	703,928,126	732,284,584
Contract Professional Services	106,442,365	123,839,964	131,593,735	128,717,592	119,917,883
Operating Supplies and Expenses	281,185,721	269,914,502	274,597,272	303,366,602	303,906,282
Assistance and Grants	365,312,394	388,821,954	402,261,343	434,646,395	427,332,321
Subtotal: Operating	1,375,947,743	1,441,480,600	1,508,680,662	1,570,658,715	1,583,441,070
Capital Purchases and Equipment	39,252,901	69,776,439	144,411,005	139,892,966	163,469,370
Aid to Local Units of Government	1,770,436,269	1,857,340,733	1,755,997,861	1,795,763,853	1,764,203,279
Debt Service (Fixed Charges)	65,290,872	69,866,382	73,073,791	72,596,187	72,532,561
Operating Transfers	3,229,943	(12,657,144)	1,134,250	1,005,000	1,075,000
Subtotal: Other	1,878,209,985	1,984,326,411	1,974,616,907	2,009,258,006	2,001,280,210
Total Expenditures	3,254,157,729	3,425,807,011	3,483,297,569	3,579,916,721	3,584,721,280
Expenditures by Source of Funds					
General Revenue	1,705,228,314	1,808,274,209	1,908,818,506	1,916,585,663	1,977,817,938
Federal Funds	467,750,446	508,766,853	326,704,952	376,145,896	263,967,295
Restricted Receipts	54,777,947	59,353,377	62,132,604	58,729,055	60,445,410
Operating Transfers From Other Funds	37,241,159	67,781,217	150,027,305	146,198,944	170,411,503
Other Funds	989,159,863	981,631,355	1,035,614,202	1,082,257,163	1,112,079,134
Total Expenditures	3,254,157,729	3,425,807,011	3,483,297,569	3,579,916,721	3,584,721,280
FTE Authorization	4,747.2	4,762.6	4,789.6	4,789.6	4,793.6

Agency Summary

Elementary and Secondary Education

Agency Mission

The mission of the Rhode Island Department of Education (RIDE) is threefold: to lead and support districts, schools, and communities through a unified, strategic direction for education in the state; to use policy, advocacy, and governance structures to create an environment that advances opportunities for all students; and to maintain collaboration and efficiency in the department that enables innovation, agility, and continuous learning.

Agency Description

RIDE's 2022-2027 Strategic Plan, Together Through Opportunity, was developed with input from 2020 student, family and educator SurveyWorks results, LEA leader surveys and feedback, RIDE staff surveys, interviews, and focus groups. With an emphasis on equity, excellence in learning, engaged communities, world class talent and governance structures, the strategic plan aims to improve student and school outcomes statewide and support school leaders, teachers and our families.

Together Through Opportunity has five priorities that define RIDE's work:

- 1) Equity: Education systems have a responsibility to identify and dismantle the root causes of educational inequity so that all students regardless of race, language, socioeconomic status, ability, or other identities have access to equitable opportunities.
- 2) Excellence in Learning: All students are able to learn and grow. It is the job of educators systemwide to provide tools, opportunities, and environments that support student learning and the development of the whole child.
- 3) Engaged Communities: Decisions and policies are student-centered and therefore will be made by, and in conjunction with, those closest to the student - families, community members, school administrators, and teachers.
- 4) World-Class Talent: Educators and leaders are valued, reflect the rich diversity of Rhode Island, and are instrumental in promoting student success. Educators are professionals who need support to continuously develop skills and knowledge relevant to the students they teach.
- 5) Governance Structures: Governance structures—at the school, district, and state level—are built to serve the needs of students and their communities.

Statutory History

R.I. General Laws § 161 establishes and provides for the organization of RIDE.

Budget

Elementary and Secondary Education

	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Expenditures by Program					
Administration of the Comprehensive Education Strategy	309,683,095	320,035,975	312,621,565	346,578,424	294,407,848
Davies Career and Technical School	23,153,118	24,387,184	65,267,137	36,271,405	55,751,562
School for the Deaf	9,270,589	9,872,577	9,717,563	10,454,382	10,278,768
Metropolitan Career and Technical School	10,776,565	10,802,511	13,631,142	15,253,156	13,227,328
Education Aid	1,272,192,272	1,392,267,204	1,308,822,720	1,307,626,379	1,295,951,779
Central Falls	48,960,963	49,413,751	54,634,574	55,041,889	53,688,083
School Construction Aid	138,536,507	104,162,966	106,198,555	106,198,555	119,887,755
Teacher Retirement	127,014,082	131,509,407	132,268,922	138,298,470	137,991,006
Total Expenditures	1,939,587,191	2,042,451,574	2,003,162,178	2,015,722,660	1,981,184,129
Expenditures by Object					
Salary and Benefits	46,810,055	50,021,406	53,817,252	51,559,625	52,931,719
Contract Professional Services	68,458,873	78,189,116	86,928,478	81,306,037	73,216,144
Operating Supplies and Expenses	13,783,194	15,479,634	13,140,028	17,036,342	11,038,210
Assistance and Grants	37,882,535	44,602,597	49,105,880	53,601,719	47,507,515
Subtotal: Operating	166,934,657	188,292,753	202,991,638	203,503,723	184,693,588
Capital Purchases and Equipment	1,080,869	1,325,765	43,038,429	15,450,084	31,212,262
Aid to Local Units of Government	1,770,436,269	1,851,086,301	1,755,997,861	1,795,763,853	1,764,203,279
Operating Transfers	1,135,396	1,746,755	1,134,250	1,005,000	1,075,000
Subtotal: Other	1,772,652,534	1,854,158,821	1,800,170,540	1,812,218,937	1,796,490,541
Total Expenditures	1,939,587,191	2,042,451,574	2,003,162,178	2,015,722,660	1,981,184,129
Expenditures by Source of Funds					
General Revenue	1,436,665,777	1,493,846,919	1,588,830,390	1,595,323,261	1,643,071,869
Federal Funds	454,942,378	495,011,856	318,458,763	355,718,501	256,479,925
Restricted Receipts	47,252,342	51,904,840	53,019,127	49,393,524	50,456,858
Operating Transfers From Other Funds	555,207	1,604,683	42,853,898	15,287,374	31,175,477
Other Funds	171,487	83,275	0	0	0
Total Expenditures	1,939,587,191	2,042,451,574	2,003,162,178	2,015,722,660	1,981,184,129
FTE Authorization	326.1	334.1	340.1	340.1	342.1

Personnel Agency Summary

Elementary and Secondary Education

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Classified	45.0	2,533,074	45.0	2,711,346
Non-Classified	294.1	29,176,820	296.1	29,888,406
Unclassified	1.0	268,633	1.0	268,633
Subtotal	340.1	31,978,527	342.1	32,868,385
Salaries Adjustment		0		(164,503)
Overtime		60,637		60,637
Seasonal/Special Salaries/Wages		697,298		670,199
Turnover		(1,432,823)		(1,441,964)
Total Salaries		31,303,639		31,992,754
Benefits				
Contract Stipends		165,287		166,997
FICA		2,409,656		2,474,358
Health Benefits		5,462,929		5,916,242
Payroll Accrual		180,713		185,039
Retiree Health		1,374,456		1,188,531
Retirement		9,819,894		10,142,737
Subtotal		19,412,935		20,073,904
Total Salaries and Benefits	340.1	50,716,574	342.1	52,066,658
Cost Per FTE Position		149,123		152,197
Statewide Benefit Assessment		843,051		865,061
Payroll Costs	340.1	51,559,625	342.1	52,931,719
Purchased Services				
Buildings and Ground Maintenance		1,500		1,500
Clerical and Temporary Services		82,000		82,000
Information Technology		125,892		126,892
Legal Services		226,700		226,700
Medical Services		15,250		15,250
Other Contracts		1,282,859		564,105
Training and Educational Services		76,366,123		70,447,884
University and College Services		3,205,713		1,751,813
Subtotal		81,306,037		73,216,144
Total Personnel	340.1	132,865,662	342.1	126,147,863
Distribution by Source of Funds				
General Revenue	283.0	56,789,682	283.0	58,791,019
Federal Funds	46.0	35,370,936	46.0	25,449,568
Restricted Receipts	11.1	40,705,044	13.1	41,907,276
Total All Funds	340.1	132,865,662	342.1	126,147,863

Program Summary

Elementary and Secondary Education

Administration of the Comprehensive Education Strategy

Mission

The Rhode Island Department of Elementary and Secondary Education fulfills its leadership role by:

- establishing clear expectations for systems, educators, and students;
- providing systems with the capacity and resources to enable them to meet state expectations;
- ensuring quality assurance and quality control of school-district efforts, through an effective system of indicators, data collection, analysis, and public reporting; and
- leveraging innovative partnerships to ensure fidelity of implementation and to overcome barriers to improvement.

Description

The role of the Department of Elementary and Secondary Education is to ensure that all Rhode Island students are ready for success in college, careers, and life. The Department works with schools and districts across the state to support world class talent in our classrooms, foster excellence in learning for our students, and engage communities so that everyone has a voice in public education. The challenges the State faces in education are significant, but with these challenges come an opportunity. Rhode Island has a strong foundation in place and is well-positioned to follow through on a long vision that will ensure high-quality educational opportunities for all students. In 2018, the U.S. Department of Education approved Rhode Island's State Plan under the Every Student Succeeds Act (ESSA). This comprehensive plan, shaped with input from educators, state leaders, parents and students, has been nationally recognized for its approach to holding schools accountable, making data transparent and accessible, and engaging communities in meaningful ways. With the ESSA plan as RIDE's guidepost, the Department is continuing to shift from an organization focused on compliance to a more nimble and responsive system that is focused on support.

Statutory History

R.I. General Laws § 16-1 establishes and provides for the organization and functions of RIDE.

Budget

Elementary and Secondary Education

Administration of the Comprehensive Education Strategy

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Accelerating School Performance	6,205,349	4,366,731	1,780,660	2,581,467	1,012,651
Commissioner's Office	25,765,683	43,491,483	17,094,173	34,666,382	5,107,673
Finance and Operations	64,506,993	64,026,296	69,580,118	71,854,513	73,388,552
Fiscal Integrity & Efficiencies	4,016,654	3,834,451	3,470,228	7,938,127	3,129,182
Innovation	28,144,431	28,396,991	28,416,219	33,442,345	28,549,829
Legal Office	970,214	993,601	1,074,685	1,108,840	1,114,054
School Improvement	562,265	873,139	749,145	900,439	907,629
Teaching and Learning	179,511,505	174,053,283	190,456,337	194,086,311	181,198,278
Total Expenditures	309,683,095	320,035,975	312,621,565	346,578,424	294,407,848
Expenditures by Object					
Salary and Benefits	22,905,575	25,185,155	27,289,264	25,256,178	25,299,523
Contract Professional Services	27,740,693	30,196,688	37,018,470	33,780,315	25,994,733
Operating Supplies and Expenses	5,564,558	6,769,866	6,014,315	9,650,406	5,136,860
Assistance and Grants	27,322,605	29,082,805	26,888,088	33,500,643	26,471,572
Subtotal: Operating	83,533,430	91,234,513	97,210,137	102,187,542	82,902,688
Capital Purchases and Equipment	342,285	189,552	20,385	138,710	22,785
Aid to Local Units of Government	224,671,983	226,865,154	214,256,793	243,247,172	210,407,375
Operating Transfers	1,135,396	1,746,755	1,134,250	1,005,000	1,075,000
Subtotal: Other	226,149,665	228,801,461	215,411,428	244,390,882	211,505,160
Total Expenditures	309,683,095	320,035,975	312,621,565	346,578,424	294,407,848
Expenditures by Source of Funds					
General Revenue	25,901,339	28,047,476	39,044,536	39,162,707	33,946,454
Federal Funds	278,322,978	287,094,887	268,422,302	301,711,867	255,283,810
Restricted Receipts	5,458,778	4,893,612	5,154,727	5,703,850	5,177,584
Total Expenditures	309,683,095	320,035,975	312,621,565	346,578,424	294,407,848

Personnel

Elementary and Secondary Education

Administration of the Comprehensive Education Strategy

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0324 A	1.0	74,284	1.0	80,525
ASSISTANT ADMINISTRATIVE OFFICER	0321 A	8.0	485,356	8.0	516,218
CLERK SECRETARY	0B16 A	3.0	160,641	3.0	169,803
DOCUMENT AND IMAGING CENTER TECHNICIAN	0313 A	1.0	56,754	1.0	59,024
INFORMATION SERVICES TECHNICIAN I	0316 A	3.0	148,859	3.0	156,908
INFORMATION SERVICES TECHNICIAN I	C616 A	1.0	35,000	1.0	35,000
INFORMATION SERVICES TECHNICIAN II	0320 A	1.0	57,110	1.0	59,394
RESEARCH TECHNICIAN	0319 A	1.0	60,889	1.0	63,324
TECHNICAL SUPPORT SPECIALIST I (UNIX/ NETWORKS)	0328 A	1.0	70,924	1.0	76,424
Subtotal Classified		20.0	1,149,817	20.0	1,216,620
Non-Classified					
ACCOUNTABILITY SPECIALIST	0C42 A	2.0	213,509	2.0	213,509
ADMINISTRATOR, FEDERAL BUDGET	0C52 A	1.0	130,335	1.0	130,335
ADMINISTRATOR OF ADULT EDUCATION	0C52 A	1.0	105,832	1.0	105,832
ADULT EDUCATION PROGRAMS SPECIALIST	0C42 A	2.0	191,310	2.0	191,310
ASSESSMENT SPECIALIST	00C42	1.0	90,000	1.0	90,000
ASSESSMENT SPECIALIST	0C42 A	4.0	441,931	4.0	441,931
ASSOCIATE CHIEF OF STAFF	0017 A	2.0	238,313	2.0	238,312
ASSOCIATE DIRECTOR	0017 A	3.0	359,673	3.0	359,673
CAREER AND TECHNICAL EDUCATION SPECIALIST	0C42 A	2.0	190,987	2.0	190,987
CAREER & TECH EDUC. DATA SPEC.	0C42 A	1.0	105,986	1.0	105,986
CHARTER SCHOOL COORDINATOR	0C42 A	1.0	105,939	1.0	105,939
CHIEF	0021 A	3.0	455,277	3.0	455,277
CHIEF	0210 A	1.0	164,000	1.0	164,000
CHIEF LEGAL COUNSEL	0021 A	1.0	164,000	1.0	164,000
CHIEF OF STAFF	0021 A	1.0	153,750	1.0	153,750
CHIEF STRATEGY OFFICER	0021 A	1.0	151,948	1.0	151,948
COMMUNICATIONS DIRECTOR	0017 A	1.0	140,425	1.0	140,425
CONTROLLER	0C43 A	1.0	129,659	1.0	129,659
COORD EL EDUCATION PROGRAM	0C42 A	1.0	113,894	1.0	113,894
COORDINATOR, CHILD NUTRITION PROGRAMS	0C42 A	1.0	119,306	1.0	119,306
COORDINATOR, EARLY LEARNING	0C42 A	1.0	109,993	1.0	109,993
COORDINATOR EPP&C	0C42 A	1.0	91,225	1.0	91,225
COORDINATOR FEDERAL PROGRAMS	0C43 A	1.0	119,413	1.0	119,413
COORDINATOR, IDEA EDUCATION PROGRAM	0C42 A	1.0	114,247	1.0	114,247

Personnel

Elementary and Secondary Education

Administration of the Comprehensive Education Strategy

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
DATA APPLICATION AND MANAGEMENT SPECIALIST	0C43 A	1.0	106,041	1.0	106,041
DATA COLLECTION AND QUALITY ASSURANCE SPECIALIST	0C42 A	1.0	95,000	1.0	95,000
DATA MANAGEMENT COORDINATOR	0C51 A	1.0	130,046	1.0	130,046
DEPUTY COMMISSIONER	0025 A	2.0	394,792	2.0	394,792
DIRECTOR	0019 A	8.0	1,081,131	8.0	1,081,131
ED FACILITIES PLN/ARCH DES REV	0C43 A	1.0	117,875	1.0	117,875
EDUCATION SPECIALIST	0C41 A	7.0	664,982	7.0	664,982
EDUCATION SPECIALIST, EARLY LEARNING	0C41 A	1.0	105,560	1.0	105,560
EDUCATION SPECIALIST, EDUCATOR EXCELLENCE	0C41 A	7.0	642,613	7.0	642,613
EDUCATION SPECIALIST, H&SS	0C41 A	1.0	82,000	1.0	82,000
EDUCATION SPECIALIST, LITERACY	00C41A	1.0	96,500	1.0	96,500
EDUCATION SPECIALIST, LITERACY	0C41 A	2.0	216,726	2.0	216,726
EDUCATION SPECIALIST OCCR	0000 A	1.0	99,425	1.0	99,425
EDUCATION SPECIALIST OCCR	0C42 A	3.0	304,037	3.0	304,037
EDUCATION SPECIALIST, SECONDARY REFORM	0C42 A	2.0	180,000	2.0	180,000
EDUCATION SPECIALIST, TITLE I	0C41 A	2.0	224,709	2.0	224,709
EXECUTIVE ASSOCIATE	0012 A	7.0	640,128	7.0	640,128
EXECUTIVE STAFF ASSISTANT	0008 A	2.0	141,612	2.0	141,612
EXPANDED LEARNING OPPORTUNITIES & SCHOOL HEALTH SPECIALIST	0C42 A	1.0	120,361	1.0	120,361
FINANCE TELECOMMUNICATIONS SPC	0C43 A	0.1	8,750	0.1	8,750
GRANTS & FINANCE OFFICER	0C41 A	2.0	208,990	2.0	208,990
INSTRUCTIONAL IMPROVEMENT SPECIALIST	0C42 A	1.0	100,000	1.0	100,000
IT COORDINATOR	0C42 A	1.0	112,000	1.0	112,000
LEGAL COUNSEL/HEARING OFFICER	0017 A	3.0	356,906	3.0	356,906
MATHEMATICS SPECIALIST	0C42 A	2.0	169,000	2.0	169,000
MULTI-LINGUAL LEARNER SPECIALIST	0000 A	2.0	194,000	2.0	194,000
MULTI-LINGUAL LEARNER SPECIALIST	0C42 A	1.0	101,475	1.0	101,475
NATIONAL & COM SERV PRGRM SPEC	0C42 A	1.0	96,586	1.0	96,586
NETWORK SYSTEMS ADMINISTRATOR	0000 A	1.0	116,794	1.0	116,794
NUTRITION, SCHOOL HEALTH SPECIALIST	0C42 A	1.0	94,767	1.0	94,767
PROGRAMMER / APPLICATIONS DEVELOPER	0C42 A	1.0	96,826	1.0	96,826
RESEARCH SPECIALIST	0C43 A	2.0	237,473	2.0	237,473
SCHOOL CONSTRUCTION COORD/ ARCHITECTURAL DESIGN REVIEWER	0C51 A	1.0	135,990	1.0	135,990
SCHOOL CONSTRUCTION FINANCE SPECIALIST	0C41 A	1.0	117,126	1.0	117,126

Personnel

Elementary and Secondary Education

Administration of the Comprehensive Education Strategy

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
SCHOOL HLTH POLCY & PROGRAM SPEC	0C42 A	5.0	441,980	5.0	441,980
SCIENCE AND TECHNOLOGY SPECIALIST	0C41 A	1.0	106,880	1.0	106,880
SPECIAL ASSISTANT (BOE)	0016 A	1.0	137,294	1.0	137,294
SR. ADVISOR TO THE COMMISSIONER	1123 A	1.0	171,224	1.0	171,224
SR. APPLICATIONS ADMINISTRATOR	0C51 A	1.0	118,321	1.0	118,321
SR. BUSINESS SYSTEMS ANALYST	0C51 A	1.0	137,767	1.0	137,767
SR. DATABASE ADMINISTRATOR	0C52 A	1.0	121,247	1.0	121,247
SR. DATA SYSTEMS ADMINISTRATOR	0C51 A	1.0	138,653	1.0	138,653
SR. FINANCE OFFICER/FINANCIAL COMPLIANCE OFFICER	0C43 A	1.0	108,863	1.0	108,863
SR. FINANCE OFFICER FOR BUSINESS MANAGEMENT	0000 A	1.0	126,654	1.0	126,654
SR. FINANCE OFFICER FOR DATA SYSTEMS AND ANALYSIS	0C43 A	3.0	316,428	3.0	316,428
SR. FINANCE OFFICER FOR RESOURCE ALLOCATION AND MANAGEMENT	0C43 A	2.0	238,970	2.0	238,971
SR. PROJECT MANAGER	00C51	3.0	345,000	3.0	345,000
SR. PROJECT MANAGER	0C51 A	1.0	132,726	1.0	132,726
SR. QUALITY ASSURANCE SERVICES ADMINISTRATOR	0C42 A	1.0	128,939	1.0	128,939
SR. WEB APPLICATIONS DEVELOPER	0C52 A	1.0	137,767	1.0	137,767
STEM SPECIALIST	0C41 A	1.0	106,880	1.0	106,880
TRANSFORMATION SPECIALIST	0C43 A	3.0	311,612	3.0	311,612
Subtotal Non-Classified		135.1	15,118,378	135.1	15,118,378
Unclassified					
COMMISSIONER OF ELEMENTARY AND SECONDARY EDUCATION	0F56 F	1.0	268,633	1.0	268,633
Subtotal Unclassified		1.0	268,633	1.0	268,633
Subtotal		156.1	16,536,828	156.1	16,603,631
Transfer Out			(106,181)		(106,181)
Turnover			(1,042,858)		(1,151,656)
Total Salaries			15,387,789		15,345,794

Personnel

Elementary and Secondary Education

Administration of the Comprehensive Education Strategy

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		99,789		101,499
FICA		1,167,225		1,170,931
Health Benefits		2,423,112		2,573,327
Payroll Accrual		89,991		89,839
Retiree Health		761,883		656,470
Retirement		4,880,254		4,914,627
Subtotal		9,422,254		9,506,693
Total Salaries and Benefits	156.1	24,810,043	156.1	24,852,487
Cost Per FTE Position		158,937		159,209
Statewide Benefit Assessment		446,135		447,036
Payroll Costs	156.1	25,256,178	156.1	25,299,523
Purchased Services				
Clerical and Temporary Services		82,000		82,000
Information Technology		120,892		121,892
Legal Services		141,700		141,700
Other Contracts		755,404		36,650
Training and Educational Services		29,474,606		23,860,678
University and College Services		3,205,713		1,751,813
Subtotal		33,780,315		25,994,733
Total Personnel	156.1	59,036,493	156.1	51,294,256
Distribution by Source of Funds				
General Revenue	101.0	23,055,419	101.0	25,097,464
Federal Funds	44.0	34,296,418	44.0	24,545,708
Restricted Receipts	11.1	1,684,656	11.1	1,651,084
Total All Funds	156.1	59,036,493	156.1	51,294,256

Performance Measures

Elementary and Secondary Education

Administration of the Comprehensive Education Strategy

State-funded High-quality Pre-K Enrollment

The figures below represent the percent of four-year-old children enrolled in high-quality, state-funded pre-kindergarten programs.

	Reporting Period: State Fiscal Year				
	2022	2023	2024	2025	2026
Target	22%	20%	24%	24%	24%
Actual	20%	20%	20%	--	--

Student Chronic Absenteeism Rate

The figures below represent the percentage of students who are chronically absent in a year (absent for 10 percent or more of the school year). Rhode Island's long-term goal is to decrease the percentage of chronically absent students to 15% by 2030.

	Reporting Period: Academic Year				
	2022	2023	2024	2025	2026
Target	24%	32%	30%	28%	25%
Actual	34.1%	29.0%	24.8%	--	--

Student Graduation Rate

The figures below represent the state four-year adjusted cohort graduation rate. Rhode Island's goal is a 4-year graduation rate of 95% by 2027.

	Reporting Period: Academic Year				
	2022	2023	2024	2025	2026
Target	85%	87%	89%	89%	92%
Actual	83.7%	83.5%	84.1%	--	--

Post-Secondary Success Indicator

The figures below represent the number students that leave high school each year with one or more of the following: Career and Technical Education industry-approved credential, college credits through dual- or concurrent-enrollment, or successful completion of Advanced Placement tests. These opportunities allow for students to obtain the skills and real-world experience required by the workforce in priority sectors. [Note: This performance measure replaced "Diploma Plus" measure in FY 2024 and targets are pending to be confirmed. FY 2022 actual was not reported due to the federal accountability being waived during COVID-19.]

	Reporting Period: Academic Year				
	2022	2023	2024	2025	2026
Target	--	--	--	--	--
Actual	--	4,808	5,288	--	--

English Language Proficiency

The figures below represent the state's English Language Proficiency Progress Index, which is used to reflect the trajectory of language development in English Learners achieving English language proficiency. The index is closely correlated with the percentage of students who meet their annual growth targets. Rhode Island's long-term goal will be an English Language Proficiency Index of 90 in 2030, which corresponds to 70% of students meeting their annual targets.

	Reporting Period: Academic Year				
	2022	2023	2024	2025	2026
Target	--	--	--	71	75
Actual	--	--	67	--	--

Program Summary

Elementary and Secondary Education

Davies Career and Technical School

Mission

Improve student performance by providing students with the career preparation they need to compete and succeed in today's world and the world of the future, and decreasing the number of students who drop out of school.

Improve student performance by providing integrated academic and vocational curricula and up-to-date technology programs to meet the varying needs of students.

Establish strong partnerships with business, industry, postsecondary education, and the community in order to enhance students' postsecondary success by providing real-world work experience.

Description

With respect to career and technical education, the William M. Davies Jr. Career & Technical High School provides a high-school education program in occupational areas for youths in grades 9-12. The school provides integrated academic and vocational curricula, up-to-date technology programs to meet the varying needs of all students, and strong links to business, industry, postsecondary education, and the community. Davies operates as a local education agency (LEA) and is governed by a Board of Trustees, with the exception of those powers and duties reserved by the Director, the Commissioner, and the Board of Education. The Board of Trustees has the powers and duties of a school committee.

Statutory History

R.I. General Laws § 16-45-1 through §16-45-9 refer to regional vocational schools.

Budget

Elementary and Secondary Education

Davies Career and Technical School

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Davies Career & Technical Cent	23,153,118	24,387,184	65,267,137	36,271,405	55,751,562
Total Expenditures	23,153,118	24,387,184	65,267,137	36,271,405	55,751,562
Expenditures by Object					
Salary and Benefits	16,407,776	17,013,980	18,613,319	18,496,804	19,445,878
Contract Professional Services	678,212	720,313	546,250	694,785	616,284
Operating Supplies and Expenses	5,601,561	6,088,690	5,317,172	5,796,428	4,854,923
Subtotal: Operating	22,687,550	23,822,983	24,476,741	24,988,017	24,917,085
Capital Purchases and Equipment	465,569	564,200	40,790,396	11,283,388	30,834,477
Subtotal: Other	465,569	564,200	40,790,396	11,283,388	30,834,477
Total Expenditures	23,153,118	24,387,184	65,267,137	36,271,405	55,751,562
Expenditures by Source of Funds					
General Revenue	15,288,310	16,655,503	18,131,389	18,239,763	18,772,462
Federal Funds	1,852,963	2,771,653	1,782,145	2,002,112	924,285
Restricted Receipts	5,854,174	4,588,470	4,667,353	4,760,142	5,229,338
Operating Transfers from Other Funds	157,671	371,558	40,686,250	11,269,388	30,825,477
Total Expenditures	23,153,118	24,387,184	65,267,137	36,271,405	55,751,562

Personnel

Elementary and Secondary Education

Davies Career and Technical School

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ACCOUNTANT	0320 A	1.0	58,338	1.0	62,512
ASSISTANT BUILDING AND GROUNDS OFFICER	0324 A	1.0	67,246	1.0	74,374
FISCAL CLERK	0314 A	1.0	47,645	1.0	50,544
GROUNDSKEEPER	0000 A	1.0	48,478	1.0	53,617
INFORMATION AIDE	0315 A	2.0	126,736	2.0	140,122
JANITOR	0309 A	6.0	287,999	6.0	319,051
PERSONNEL AIDE	0319 A	1.0	62,895	1.0	69,557
SENIOR JANITOR	0312 A	1.0	52,288	1.0	57,676
TELEPHONE OPERATOR	0310 A	1.0	45,395	1.0	50,207
Subtotal Classified		15.0	797,020	15.0	877,660
Non-Classified					
ACADEMIC COORDINATOR	0000 A	1.0	122,923	1.0	122,923
ASSISTANT DIRECTOR	0000 A	1.0	155,713	1.0	155,713
ASSOCIATE DIRECTOR	0000 A	1.0	146,575	1.0	150,240
ASST. BUSINESS COORDINATOR	0000 A	1.0	85,598	1.0	87,738
BUSINESS MANAGER	0000 A	1.0	100,786	1.0	103,306
BUSINESS/PARTNERSHIP COORDINATOR	0000 A	1.0	69,700	1.0	71,443
COORDINATOR CTE	0000 A	1.0	152,740	1.0	152,740
DATA MANAGEMENT COORDINATOR	0000 A	1.0	56,802	1.0	71,750
DIRECTOR	0000 A	1.0	173,988	1.0	178,338
DIRECTOR ATHLETICS	0000 A	1.0	79,182	1.0	81,162
DIVERSE POPULATIONS COOR.	0000 A	1.0	120,094	1.0	123,096
EXECUTIVE ASSISTANT	0000 A	2.0	155,060	2.0	157,022
FACILITIES COORDINATOR	0000 A	1.0	95,000	1.0	99,323
GUIDANCE COUNSELOR	0000 A	4.0	394,951	4.0	403,595
HR COORDINATOR	0000 A	1.0	93,788	1.0	96,133
IT COORDINATOR	0000 A	1.0	96,500	1.0	98,913
PR/MARKETING COORDINATOR	0000 A	1.0	81,029	1.0	83,055
SPECIAL POPULATIONS LIAISON	0000 A	1.0	63,654	1.0	65,246
STUDENT DISCIPLINE COORDINATOR	0000 A	1.0	147,359	1.0	151,043
TEACHER	0000 A	83.0	7,418,912	83.0	7,754,152
TEACHER	0001 A	1.0	101,021	3.0	212,116
TECHNOLOGY TECHNICIAN	0000 A	1.0	75,842	1.0	77,738
Subtotal Non-Classified		108.0	9,987,217	110.0	10,496,785
Subtotal		123.0	10,784,237	125.0	11,374,445
Salaries Adjustment			0		(164,503)

Personnel

Elementary and Secondary Education

Davies Career and Technical School

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Overtime		50,000		50,000
Seasonal/Special Salaries/Wages		697,298		670,199
Turnover		(150,564)		(44,690)
Total Salaries		11,380,971		11,885,451
Benefits				
FICA		878,018		921,195
Health Benefits		2,011,764		2,241,554
Payroll Accrual		63,065		66,303
Retiree Health		424,884		369,666
Retirement		3,425,358		3,631,840
Subtotal		6,803,089		7,230,558
Total Salaries and Benefits	123.0	18,184,060	125.0	19,116,009
Cost Per FTE Position		147,838		152,928
Statewide Benefit Assessment		312,744		329,869
Payroll Costs	123.0	18,496,804	125.0	19,445,878
Purchased Services				
Information Technology		5,000		5,000
Legal Services		50,000		50,000
Medical Services		3,250		3,250
Other Contracts		425,000		425,000
Training and Educational Services		211,535		133,034
Subtotal		694,785		616,284
Total Personnel	123.0	19,191,589	125.0	20,062,162
Distribution by Source of Funds				
General Revenue	121.0	17,849,089	121.0	18,774,920
Federal Funds	2.0	834,250	2.0	663,592
Restricted Receipts	0.0	508,250	2.0	623,650
Total All Funds	123.0	19,191,589	125.0	20,062,162

Program Summary

Elementary and Secondary Education

School for the Deaf

Mission

The Rhode Island School for the Deaf (RISD) is a critical, strategic and responsive educational center with a commitment to educational excellence for children who are Deaf or Hard of Hearing, an important low incidence population. The Rhode Island School for the Deaf's mission is to ensure that all Rhode Island children who are Deaf or Hard of Hearing become literate, independent, and productive citizens who set and achieve life goals. RISD will accomplish this mission by: serving students in the state of Rhode Island, collaborating with families, school districts, and agencies, providing leadership, advocacy, and educational expertise that supports individual student's needs through American Sign Language and English, and supporting students through an accessible, engaging, standards-based curriculum that promotes social, vocational, and post-secondary success and utilizes state-of-the-art technology.

To improve learning outcomes for Deaf and hard of hearing students, including those with additional disabilities, our school provides diagnostic and educational services for attending students as well as through a Hearing/Screening Center for students in public and private schools. A Transition Academy is also offered. These enhanced services provide support and services to the families of Deaf and hard of hearing students and their Districts throughout the State.

Description

The primary purpose of RISD is to make the benefits of public education accessible to the Deaf and hard-of-hearing children of Rhode Island. The Board of Education, which is responsible for the educational and internal affairs of the school, appoints a Board of Trustees. Services through the school are open to children who are Deaf and hard-of-hearing and thus require specialized services

RISD plays a pivotal role in ensuring that Deaf and hard-of-hearing students, including those with additional disabilities, receive an equitable and effective education. The mission of RISD is not only to provide specialized educational services but also to offer a comprehensive support system for these students and their families. The school is instrumental in enhancing learning outcomes and fostering a supportive environment tailored to the unique needs of Deaf and hard-of-hearing students from birth to age 22.

Deaf and hard-of-hearing students often require educational approaches and interventions that are distinct from those used for hearing students. RISD addresses this need by offering diagnostic services that help identify the specific challenges and needs of each student. This personalized approach ensures that educational strategies are appropriately adapted, enhancing learning outcomes. The Hearing and Screening Center further supports this by providing essential screening services for students in both public and private schools, ensuring early identification and intervention.

The primary purpose of RISD is to make public education accessible to Deaf and hard-of-hearing children. This goal is aligned with the principles set forth in R.I. General Laws § 16-261 through § 16-262, which underscore the importance of specialized services for these students. By focusing on accessibility and tailored educational practices, RISD ensures that Deaf and hard-of-hearing students receive an education that is equitable and meets their individual needs.

Statutory History

R.I. General Laws § 16261 through § 162612 refer to the Rhode Island School for the Deaf.

Budget

Elementary and Secondary Education

School for the Deaf

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Operations	9,270,589	9,872,577	9,717,563	10,454,382	10,278,768
Total Expenditures	9,270,589	9,872,577	9,717,563	10,454,382	10,278,768
Expenditures by Object					
Salary and Benefits	7,496,703	7,723,251	7,623,232	7,633,090	8,011,949
Contract Professional Services	553,504	931,402	909,851	1,529,763	1,419,343
Operating Supplies and Expenses	919,221	735,956	920,889	849,614	706,533
Assistance and Grants	5,096	(66,997)	35,943	35,943	35,943
Subtotal: Operating	8,974,525	9,323,612	9,489,915	10,048,410	10,173,768
Capital Purchases and Equipment	273,015	572,013	227,648	405,972	105,000
Subtotal: Other	273,015	572,013	227,648	405,972	105,000
Total Expenditures	9,247,541	9,895,625	9,717,563	10,454,382	10,278,768
Expenditures by Source of Funds					
General Revenue	7,902,527	8,329,118	8,675,430	8,606,208	8,809,938
Federal Funds	569,173	420,738	304,316	355,202	271,830
Restricted Receipts	507,413	871,866	570,169	1,097,000	1,097,000
Operating Transfers from Other Funds	232,476	220,200	167,648	395,972	100,000
Other Funds	59,000	30,654	0	0	0
Total Expenditures	9,270,589	9,872,577	9,717,563	10,454,382	10,278,768

Personnel

Elementary and Secondary Education

School for the Deaf

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ASSISTANT BUILDING AND GROUNDS OFFICER	0324 A	1.0	75,828	1.0	79,031
AUDIO TEST TECHNICIAN	0320 A	3.0	173,167	3.0	184,227
BUILDING AND GROUNDS OFFICER	0328 A	1.0	80,576	1.0	83,999
CLERK SECRETARY	0B16 A	1.0	56,466	1.0	58,864
FISCAL CLERK	0314 A	1.0	50,782	1.0	52,939
INFORMATION AIDE	0315 A	1.0	52,010	1.0	54,218
SENIOR JANITOR	0312 A	2.0	97,408	2.0	103,788
Subtotal Classified		10.0	586,237	10.0	617,066
Non-Classified					
ASL SPECIALIST	0001 A	1.0	90,535	1.0	95,541
ASST DIR/PROGRAM SERVICE	0001 A	1.0	157,992	1.0	162,539
CURRICULUM & INSTRUCTION SPECIALIST	0001 A	1.0	125,388	1.0	129,040
DIRECTOR	0001 A	1.0	146,850	1.0	151,127
EDUCATION SPECIALIST OCCUPATIONAL THERAPIST	0001 A	1.0	101,771	1.0	105,685
GUIDANCE COUNSELOR	0001 A	1.0	87,335	1.0	92,341
NATIONAL & COMMUNITY SERVICE PROGRAM SPECIALIST	0001 A	1.0	77,000	1.0	79,243
OUTREACH SLP	0001 A	3.0	225,060	3.0	228,748
SOCIAL WORKER	0001 A	1.0	92,607	1.0	96,169
SPECIAL ASSISTANT SPED MANAGER	0001 A	2.0	227,449	2.0	234,073
STAFF ASSISTANT	0001 A	2.0	160,000	2.0	164,660
TEACHER	0001 A	25.0	2,035,066	25.0	2,163,702
TEACHER ASSISTANT	0001 A	6.0	257,286	6.0	273,105
UNCLASSIFIED	0001 A	3.0	286,886	3.0	297,270
ZFTE RECONCILIATION TO AUTHORIZATION (NONCLASSIFIED)	0000 A	2.0	0	2.0	0
Subtotal Non-Classified		51.0	4,071,225	51.0	4,273,243
Subtotal		61.0	4,657,462	61.0	4,890,309
Overtime			10,637		10,637
Turnover			(239,401)		(245,618)
Total Salaries			4,428,698		4,655,328

Personnel

Elementary and Secondary Education

School for the Deaf

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		65,498		65,498
FICA		356,290		374,109
Health Benefits		1,009,335		1,081,262
Payroll Accrual		27,040		28,282
Retiree Health		183,505		158,944
Retirement		1,481,631		1,563,449
Subtotal		3,123,299		3,271,544
Total Salaries and Benefits	61.0	7,551,997	61.0	7,926,872
Cost Per FTE Position		123,803		129,949
Statewide Benefit Assessment		81,093		85,077
Payroll Costs	61.0	7,633,090	61.0	8,011,949
Purchased Services				
Buildings and Ground Maintenance		1,500		1,500
Legal Services		35,000		35,000
Medical Services		12,000		12,000
Other Contracts		102,455		102,455
Training and Educational Services		1,378,808		1,268,388
Subtotal		1,529,763		1,419,343
Total Personnel	61.0	9,162,853	61.0	9,431,292
Distribution by Source of Funds				
General Revenue	61.0	7,903,585	61.0	8,172,024
Federal Funds	0.0	240,268	0.0	240,268
Restricted Receipts	0.0	1,019,000	0.0	1,019,000
Total All Funds	61.0	9,162,853	61.0	9,431,292

Program Summary

Elementary and Secondary Education

Metropolitan Career and Technical School

Mission

Improve performance and equip students to compete in today's world by providing them with the work and community-based opportunities they need for career and college preparation, and by decreasing the number of students who drop out of school. Improve student performance by providing integrated academic and vocational curricula and up-to-date technology programs to meet the needs of each student. Establish strong partnerships with families, business, industry, postsecondary education, and the community in order to enhance students' postsecondary success by providing real-world work experience.

Description

The Metropolitan Regional Career & Technical Center (the Met School) is a state operated high school that is designed to provide an integrated academic and vocational curriculum tailored to the needs of individual students statewide. Approved by a voter referendum in 1994 and enacted into legislation as a career and technical school, the Metropolitan Regional Career and Technical Center (the Met School) opened in the fall of 1996. The school provides students in grades 9-12 with comprehensive educational support to explore career opportunities in a real-world setting and prepares them for either further education or immediate employment upon graduation. The Met School is the only RIDE approved innovative career and technical program in the state. The Metropolitan Regional Career and Technical Center operates as a local education agency, with campuses in Providence and in Newport, and is governed by a Board of Trustees, with the exception of those powers and duties reserved by the Director, the Commissioner, and the Board of Education. The Board of Trustees has the powers and duties of a school committee.

Statutory History

R.I. General Laws § 16-45-1 through § 16-45-9 refer to regional vocational schools.

Budget

Elementary and Secondary Education

Metropolitan Career and Technical School

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Metropolitan Career & Tech Sch	10,776,565	10,802,511	13,631,142	15,253,156	13,227,328
Total Expenditures	10,776,565	10,802,511	13,631,142	15,253,156	13,227,328
Expenditures by Object					
Capital Purchases and Equipment	0	0	2,000,000	3,622,014	250,000
Aid to Local Units of Government	10,776,565	10,802,511	11,631,142	11,631,142	12,977,328
Subtotal: Other	10,776,565	10,802,511	13,631,142	15,253,156	13,227,328
Total Expenditures	10,776,565	10,802,511	13,631,142	15,253,156	13,227,328
Expenditures by Source of Funds					
General Revenue	9,790,163	10,610,928	11,131,142	11,131,142	12,977,328
Federal Funds	821,343	(821,343)	500,000	500,000	0
Operating Transfers from Other Funds	165,059	1,012,926	2,000,000	3,622,014	250,000
Total Expenditures	10,776,565	10,802,511	13,631,142	15,253,156	13,227,328

Program Summary

Elementary and Secondary Education

Education Aid

Mission

State aid will be linked through school-district strategic planning efforts through activities that increase student performance in reading, language arts, and mathematics. School districts with schools in need of improvement will work with the Department of Elementary and Secondary Education to use state aid in conjunction with local and federal resources to increase student and school performance.

Description

The State of Rhode Island provides direct financial support to public schools and public school students through education aid. Currently, education aid consists of formula aid distributed to LEAs, including school districts and charter schools; categorical funding outside of the distributed aid; and funds distributed to districts once a year for specific purposes. The formula distributes aid to all districts, charters, and state schools, which includes Davies Career and Technical School and the Metropolitan Career and Technical School. Education aid is based on the principle that the money follows the student. Some programs will continue to remain outside of the formula, including group home aid and categorical funds. The education aid funding formula includes the following components:

- A core instruction per pupil amount for every K12 student;
- A student success factor (40% weight) for every student whose family is at or below one hundred eighty-five percent (185%) of federal poverty guidelines (“poverty status”);
- A multilingual learner factor (20% weight) for every student in the three lowest English proficiency categories; this had been a separate categorical fund from FY 2017-2024 and was moved to a formula weight in FY 2025;
- A state/local share ratio dependent on district property values weighted for median family income and students’ poverty status; and
- Categorical funding outside of the distributed aid (core calculation) for high cost special education, career and technical education, early childhood programs, non-public and regional school district transportation, and stabilization funding to support state schools (Central Falls, Davies, and Met).

Statutory History

R.I. General Laws § 16 establishes and provides for the organization and functions of the department. RIGL § 16-7 through § 16-47 refers to education aid. RIGL § 16-7.2-1 through 16-7.2-10 refers to the calculation of the formula aid.

Budget

Elementary and Secondary Education

Education Aid

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Education Aid	1,272,192,272	1,392,267,204	1,308,822,720	1,307,626,379	1,295,951,779
Total Expenditures	1,272,192,272	1,392,267,204	1,308,822,720	1,307,626,379	1,295,951,779
Expenditures by Object					
Salary and Benefits	1	99,020	291,437	173,553	174,369
Contract Professional Services	39,486,464	46,340,714	48,453,907	45,301,174	45,185,784
Operating Supplies and Expenses	1,669,305	973,386	887,652	739,894	339,894
Assistance and Grants	10,554,834	15,586,789	22,181,849	20,065,133	21,000,000
Subtotal: Operating	51,710,603	62,999,910	71,814,845	66,279,754	66,700,047
Aid to Local Units of Government	1,220,481,669	1,329,267,295	1,237,007,875	1,241,346,625	1,229,251,732
Subtotal: Other	1,220,481,669	1,329,267,295	1,237,007,875	1,241,346,625	1,229,251,732
Total Expenditures	1,272,192,272	1,392,267,204	1,308,822,720	1,307,626,379	1,295,951,779
Expenditures by Source of Funds					
General Revenue	1,063,271,511	1,145,117,769	1,219,745,842	1,219,644,527	1,256,998,843
Federal Funds	173,376,296	205,545,922	46,450,000	50,149,320	0
Restricted Receipts	35,431,978	41,550,893	42,626,878	37,832,532	38,952,936
Other Funds	112,487	52,620	0	0	0
Total Expenditures	1,272,192,272	1,392,267,204	1,308,822,720	1,307,626,379	1,295,951,779

Personnel

Elementary and Secondary Education

Education Aid

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Transfer In		106,181		106,181
Total Salaries		106,181		106,181
Benefits				
FICA		8,123		8,123
Health Benefits		18,718		20,099
Payroll Accrual		617		615
Retiree Health		4,184		3,451
Retirement		32,651		32,821
Subtotal		64,293		65,109
Total Salaries and Benefits	0.0	170,474	0.0	171,290
Cost Per FTE Position		0		
Statewide Benefit Assessment		3,079		3,079
Payroll Costs	0.0	173,553	0.0	174,369
Purchased Services				
Training and Educational Services		45,301,174		45,185,784
Subtotal		45,301,174		45,185,784
Total Personnel	0.0	45,474,727	0.0	45,360,153
Distribution by Source of Funds				
General Revenue	0.0	7,981,589	0.0	6,746,611
Restricted Receipts	0.0	37,493,138	0.0	38,613,542
Total All Funds	0.0	45,474,727	0.0	45,360,153

Program Summary

Elementary and Secondary Education

Central Falls

Mission

The Central Falls School District is committed to radically changing the structures of our system to ensure all our students are offered a rigorous academic, career preparatory, and social emotional foundation that empowers them to self-advocate as they pursue and succeed in college and career opportunities. Improve student performance by providing a comprehensive educational program for students in grades PK–12 in the Central Falls School District, and decreasing the number of students who drop out of school. Improve student performance by promoting a standards-based curriculum and setting high expectations for each student and every kind of learner.

VISION

If we develop talent, build systems and raise expectations then we will deconstruct and rebuild the CFSD as a system which is equitable and drives towards excellence and empowerment. Then all students in CFSD will have access to schools that are rated 3, 4 or 5 stars according to the RIDE report card. That rating will represent our vision of providing learning communities where students participate in rigorous and joyful learning that leads to continuous growth and development of their goals and dreams.

Description

The City of Central Falls encompasses a land area of 1.27 square miles and serves a diverse population. Central Falls School District (CFSD) is an urban school district, whose mission is to develop its diverse student population into responsible citizens, effective communicators, innovative problem-solvers, and critical thinkers who are able to fully participate in and positively contribute to society. The School District is committed to the attainment of high standards by all students by ensuring a literacy-rich learning environment and providing results-oriented educational leadership at all levels. The school district's purpose is to provide both elementary and secondary education for the residents of the City of Central Falls. The CFSD budget is created at the district level in accordance with the budget targets provided by RIDE.

Statutory History

R.I. General Laws § 16-11 refers to the powers of the Department when taking administrative control of town schools..

Budget

Elementary and Secondary Education

Central Falls

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Central Falls School District	48,960,963	49,413,751	54,634,574	55,041,889	53,688,083
Total Expenditures	48,960,963	49,413,751	54,634,574	55,041,889	53,688,083
Expenditures by Object					
Operating Supplies and Expenses	(375)	0	0	0	0
Subtotal: Operating	(375)	0	0	0	0
Aid to Local Units of Government	48,961,338	49,413,751	54,634,574	55,041,889	53,688,083
Subtotal: Other	48,961,338	49,413,751	54,634,574	55,041,889	53,688,083
Total Expenditures	48,960,963	49,413,751	54,634,574	55,041,889	53,688,083
Expenditures by Source of Funds					
General Revenue	48,961,338	49,413,751	53,634,574	54,041,889	53,688,083
Federal Funds	(375)	0	1,000,000	1,000,000	0
Total Expenditures	48,960,963	49,413,751	54,634,574	55,041,889	53,688,083

Program Summary

Elementary and Secondary Education

School Construction Aid

Mission

The School Building Authority collaborates with Rhode Island communities to plan, design, build, and create 21st century learning environments that are safe, engaging, and inspiring for our youth. To achieve this goal, the School Building Authority distributes funding in an equitable manner conducive to improving student outcomes.

Description

The RI Department of Elementary and Secondary Education (RIDE) calculates and disburses funding for school housing aid. This aid is provided in order to guarantee adequate school housing for all school public school children in the State, and to prevent the cost of school housing from interfering with the effective operation of the schools. The program supports school district building and infrastructure needs based on reimbursement of successfully completed locally funded capital projects. The reimbursement is linked to district wealth, with poorer communities receiving a higher reimbursement than wealthy districts. The minimum reimbursement is currently 35.0 percent, with additional bonuses available for regional school districts and for projects involving school safety and security, and energy efficiency and sustainable (green) standards. Capital repairs, renovations, and new construction are all covered by this program.

Statutory History

R.I. General Laws § 16-7-35 through § 16-7-47 established and describes the operation of the School Housing Aid Reimbursement Program. The 2015 General Assembly established a School Building Authority at RIDE to ensure equitable and adequate school housing for all public school children. Added School Building Authority Capital Funds are administered by the Rhode Island Health and Education Building Corporation. This fund provides financial assistance to local education agencies to support the construction or renovation of school buildings.

Budget

Elementary and Secondary Education

School Construction Aid

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
School Housing Aid	138,536,507	104,162,966	106,198,555	106,198,555	119,887,755
Total Expenditures	138,536,507	104,162,966	106,198,555	106,198,555	119,887,755
Expenditures by Object					
Operating Supplies and Expenses	28,924	911,735	0	0	0
Subtotal: Operating	28,924	911,735	0	0	0
Aid to Local Units of Government	138,507,583	103,251,231	106,198,555	106,198,555	119,887,755
Subtotal: Other	138,507,583	103,251,231	106,198,555	106,198,555	119,887,755
Total Expenditures	138,536,507	104,162,966	106,198,555	106,198,555	119,887,755
Expenditures by Source of Funds					
General Revenue	138,536,507	104,162,966	106,198,555	106,198,555	119,887,755
Total Expenditures	138,536,507	104,162,966	106,198,555	106,198,555	119,887,755

Program Summary

Elementary and Secondary Education

Teacher Retirement

Mission

Fund the State's contribution to both the defined-benefit and defined-contribution retirement plans for teachers.

Description

Membership in the Employees' Retirement System of Rhode Island (ERSRI) for teachers began on July 1, 1949. All persons who became teachers on or after that date became members of the state retirement system as a condition of their employment. Beginning July 1, 2012, teachers were also required to contribute to a defined contribution retirement plan, currently administered by TIAA-CREF. Funds for the State's contribution to teachers' retirement for both plans are appropriated to the Department of Elementary and Secondary Education. The State pays 40.0 percent of the LEA's (i.e., districts, charter schools, or collaborative) share of the retirement contribution due each year. For the defined contribution plan the state reimburses the LEA. For the defined benefit plan the employer's share is determined annually, based on actuarial reports approved by ERSRI. Defined Benefit Plan The state pays its contribution directly to ERSRI. The Department of Elementary and Secondary Education receives monthly invoices from ERSRI. In FY2025, the adjusted actuarial contribution rate is 11.42%. Defined Contribution Plan The employer's share is set in R.I. General Laws § 36-10.3. At the end of each payroll period from July 1 to the following June 30, an employer must contribute to the members individuals account within three (3) business days, as follows:

- Members with fewer than ten (10) years of total service as of June 30, 2012 - 1% of members compensation.
- Members with ten (10) or more, but fewer than fifteen (15) years of total service as of June 30, 2012 - 1.25% (as of July 1, 2015) of members compensation.
- Members with fifteen (15) or more, but fewer than twenty (20) years of total service as of June 30, 2012 - 1.50%(as of July 1, 2015) of members compensation.

Statutory History

R.I. General Laws § 16-16 refers to the Teachers' Retirement program.

R.I. General Laws § 36-10.3 refers to the teacher Defined Contribution Retirement Plan.

Budget

Elementary and Secondary Education

Teacher Retirement

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Teacher's Retirement	127,014,082	131,509,407	132,268,922	138,298,470	137,991,006
Total Expenditures	127,014,082	131,509,407	132,268,922	138,298,470	137,991,006
Expenditures by Object					
Aid to Local Units of Government	127,014,082	131,509,407	132,268,922	138,298,470	137,991,006
Subtotal: Other	127,014,082	131,509,407	132,268,922	138,298,470	137,991,006
Total Expenditures	127,014,082	131,509,407	132,268,922	138,298,470	137,991,006
Expenditures by Source of Funds					
General Revenue	127,014,082	131,509,407	132,268,922	138,298,470	137,991,006
Total Expenditures	127,014,082	131,509,407	132,268,922	138,298,470	137,991,006

Agency Summary

Office of the Postsecondary Commissioner

Agency Mission

The mission of the Office of the Postsecondary Commissioner (OPC) is to support the work of the Board of Education and the Council on Postsecondary Education in providing an excellent, accessible and affordable system of higher education designed to improve the overall educational attainment of the citizens of Rhode Island, support economic development, and enrich the civic, social, and cultural life of all living in the state of Rhode Island.

Agency Description

The Office serves as the definitive resource for information on and the interpretation of Council policy for public higher education and the postsecondary institutions in Rhode Island that are under the authority of the Council on Postsecondary Education (Rhode Island College and the Community College of Rhode Island). The Office looks for shared opportunities to advance the objectives of postsecondary education with the public and independent institutions.

The Commissioner of Postsecondary Education is the state's higher education executive officer. In fulfilling this role, the Commissioner for Postsecondary Education works closely with the presidents of the state higher education institutions to determine the benefits or disadvantages of proposed new programs, departments, division, courses of study within the scope and role adopted by the Council on Postsecondary Education and in developing tables of organization. The presidents also prepare and submit budgets to the Council on Postsecondary Education and the Board of Education for approval and are responsible for the general management of property.

To accomplish these and additional responsibilities called for in Title 16 of the General Laws, the Office of the Postsecondary Commissioner relies on the collegial relations and civil discussions among the members of the postsecondary community and with important stakeholders from business, government, and PK-12 education.

Statutory History

R.I. General Laws §16-59 of the General Laws establishes the Council on Postsecondary Education and the Office of the Postsecondary Commissioner.

Budget

Office of the Postsecondary Commissioner

	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Expenditures by Program					
Office of Postsecondary Commissioner Operations	16,705,833	17,212,176	18,119,318	25,931,663	19,350,935
Higher Education Assistance Program	18,791,631	23,714,091	24,031,009	27,638,372	26,669,018
Rhode Island Nursing Education Center	8,034,869	8,375,010	8,576,998	8,627,198	8,751,810
Longitudinal Data System	0	581,757	1,072,542	1,021,172	1,511,570
Total Expenditures	43,532,333	49,883,034	51,799,867	63,218,405	56,283,333
Expenditures by Object					
Salary and Benefits	2,848,252	4,120,415	5,787,600	6,080,883	6,731,756
Contract Professional Services	2,410,198	3,182,336	4,757,169	4,747,419	4,939,508
Operating Supplies and Expenses	10,422,958	10,417,695	9,288,339	9,243,738	9,557,801
Assistance and Grants	25,475,716	30,543,934	29,036,009	41,435,615	32,124,018
Subtotal: Operating	41,157,125	48,264,381	48,869,117	61,507,655	53,353,083
Capital Purchases and Equipment	1,207,356	46,847	1,761,500	541,500	1,761,500
Debt Service (Fixed Charges)	1,167,852	1,167,250	1,169,250	1,169,250	1,168,750
Operating Transfers	0	404,556	0	0	0
Subtotal: Other	2,375,208	1,618,653	2,930,750	1,710,750	2,930,250
Total Expenditures	43,532,333	49,883,034	51,799,867	63,218,405	56,283,333
Expenditures by Source of Funds					
General Revenue	16,718,621	25,754,018	30,122,180	30,781,353	34,342,126
Federal Funds	8,519,337	11,212,855	5,982,632	17,801,726	5,642,208
Restricted Receipts	6,724,778	6,556,796	7,854,557	7,964,628	8,383,189
Operating Transfers From Other Funds	3,553,851	2,865,791	4,340,498	3,170,698	4,515,810
Other Funds	8,015,746	3,493,574	3,500,000	3,500,000	3,400,000
Total Expenditures	43,532,333	49,883,034	51,799,867	63,218,405	56,283,333
FTE Authorization	34.0	45.0	46.0	46.0	48.0

Personnel Agency Summary

Office of the Postsecondary Commissioner

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Non-Classified	43.0	4,008,510	45.0	4,266,453
Unclassified	3.0	190,612	3.0	196,329
Subtotal	46.0	4,199,122	48.0	4,462,782
Salaries Adjustment		201,171		393,458
Turnover		(175,701)		(186,056)
Total Salaries		4,224,592		4,670,184
Benefits				
FICA		316,511		350,289
Health Benefits		579,922		657,350
Payroll Accrual		21,780		24,202
Retiree Health		166,447		151,779
Retirement		649,113		742,518
Subtotal		1,733,773		1,926,138
Total Salaries and Benefits	46.0	5,958,365	48.0	6,596,322
Cost Per FTE Position		129,530		137,423
Statewide Benefit Assessment		122,518		135,434
Payroll Costs	46.0	6,080,883	48.0	6,731,756
Purchased Services				
Buildings and Ground Maintenance		240,000		240,000
Design and Engineering Services		1,500		1,500
Information Technology		81,000		71,000
Legal Services		99,150		92,500
Management & Consultant Services		41,790		41,790
Other Contracts		473,052		679,991
Training and Educational Services		3,810,927		3,812,727
Subtotal		4,747,419		4,939,508
Total Personnel	46.0	10,828,302	48.0	11,671,264
Distribution by Source of Funds				
General Revenue	23.0	3,554,439	25.0	3,801,896
Federal Funds	1.0	639,242	1.0	796,323
Restricted Receipts	12.0	5,701,705	12.0	6,082,989
Operating Transfers from Other Funds	10.0	932,916	10.0	990,056
Total All Funds	46.0	10,828,302	48.0	11,671,264

Program Summary

Office of the Postsecondary Commissioner

Office of Postsecondary Commissioner Operations

Mission

The mission of the Office of the Postsecondary Commissioner (OPC) is to support the work of the Board of Education and the Council on Postsecondary Education in providing an excellent, accessible and affordable system of higher education designed to improve the overall educational attainment of the citizens of Rhode Island, support economic development, and enrich the civic, social and cultural life of all living in the state of Rhode Island.

Description

The Office serves as the definitive resource for information on and the interpretation of Council policy for public higher education and the postsecondary institutions in Rhode Island that are under the authority of the Council on Postsecondary Education (Rhode Island College and the Community College of Rhode Island). The Office looks for shared opportunities to advance the objectives of postsecondary education with the public and independent institutions.

The Commissioner of Postsecondary Education is the state's higher education executive officer. In fulfilling this role, the Commissioner for Postsecondary Education works closely with the presidents of the state higher education institutions to determine the benefits or disadvantages of proposed new programs, departments, division, courses of study within the scope and role adopted by the Council on Postsecondary Education and in developing tables of organization. The presidents also prepare and submit budgets to the Council on Postsecondary Education and the Board of Education for approval, and are responsible for the general management of property.

To accomplish these and additional responsibilities the Office of the Postsecondary Commissioner relies on the collegial relations and civil discussions among the members of the postsecondary community and with important stakeholders from business, government, and PK-12 education.

Budget

Office of the Postsecondary Commissioner

Office of Postsecondary Commissioner Operations

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Operations	16,705,833	17,212,176	18,119,318	25,931,663	19,350,935
Total Expenditures	16,705,833	17,212,176	18,119,318	25,931,663	19,350,935
Expenditures by Object					
Salary and Benefits	2,155,143	2,922,707	4,029,827	4,309,280	4,576,513
Contract Professional Services	2,330,464	2,982,624	4,620,125	4,610,375	4,680,896
Operating Supplies and Expenses	4,134,095	3,957,316	2,642,866	2,613,265	2,817,026
Assistance and Grants	6,890,357	6,898,125	5,065,000	13,857,243	5,515,000
Subtotal: Operating	15,510,059	16,760,773	16,357,818	25,390,163	17,589,435
Capital Purchases and Equipment	1,195,774	46,847	1,761,500	541,500	1,761,500
Operating Transfers	0	404,556	0	0	0
Subtotal: Other	1,195,774	451,403	1,761,500	541,500	1,761,500
Total Expenditures	16,705,833	17,212,176	18,119,318	25,931,663	19,350,935
Expenditures by Source of Funds					
General Revenue	4,821,681	5,578,300	4,656,889	4,743,591	5,079,055
Federal Funds	4,313,065	5,152,738	4,449,789	13,283,040	5,001,799
Restricted Receipts	6,724,778	6,476,278	7,792,640	7,905,032	8,050,081
Operating Transfers from Other Funds	846,308	4,860	1,220,000	0	1,220,000
Total Expenditures	16,705,833	17,212,176	18,119,318	25,931,663	19,350,935

Personnel

Office of the Postsecondary Commissioner

Office of Postsecondary Commissioner Operations

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
ASSISTANT COMMISSIONER, ACADEMIC & STUDENT AFFAIRS	0000 A	1.0	153,750	1.0	158,363
ASSISTANT COMMISSIONER, HUMAN RESOURCES & LABOR RELATIONS	0000 A	1.0	190,650	1.0	196,370
ASSISTANT DIRECTOR, ADULT PROGRAMS & STUDENT SUCCESS	0000 A	1.0	87,125	1.0	89,739
BUSINESS COORDINATOR	0000 A	1.0	65,139	1.0	67,093
CHIEF FINANCIAL OFFICER	0000 A	1.0	166,918	1.0	171,926
CHIEF POLICY OFFICER	0000 A	1.0	130,000	1.0	130,000
COMMISSIONER	0000 A	1.0	249,036	1.0	256,507
COMMUNICATION DIRECTOR	0000 A	1.0	112,750	1.0	116,132
DIRECTOR, ADULT PROGRAMS	0000 A	1.0	107,625	1.0	110,854
DIRECTOR, BUSINESS SERVICES	0000 A	1.0	125,000	1.0	128,749
DIRECTOR, COMPLIANCE & STUDENT PROTECTION	0000 A	1.0	107,625	1.0	110,854
DIRECTOR, P20 READINESS & TRANSITIONS	0000 A	1.0	107,625	1.0	110,854
DIRECTOR, WORKFORCE OPERATIONS & STRATEGIES	0000 A	1.0	110,316	1.0	113,625
EXECUTIVE ASSISTANT	0000 A	3.0	199,904	3.0	203,636
MANAGER, FACILITIES & OPERATIONS	0000 A	2.0	198,850	2.0	204,816
NETWORK ADMINISTRATOR	0000 A	1.0	110,171	1.0	113,476
OPERATIONS COORDINATOR	0000 A	1.0	78,000	1.0	80,340
RESEARCH ASSISTANT (GRANTS)	0000 A	1.0	92,000	1.0	94,760
RESEARCH COORDINATOR	0000 A	1.0	98,426	1.0	101,379
RI RECONNECT - EDUCATIONAL SUPPORT SPECIALIST	0000 A	2.0	128,126	2.0	131,970
RI RECONNECT - OPERATIONS & DATA COORDINATOR	0000 A	1.0	71,750	1.0	73,902
SENIOR INFORMATION TECHNOLOGIST	0000 A	1.0	70,392	1.0	72,504
SPECIALIST, PROPRIETARY SCHOOLS	0000 A	1.0	76,875	1.0	79,181
Subtotal Non-Classified		27.0	2,838,053	27.0	2,917,030
Unclassified					
FACILITIES COORDINATOR	0000 A	2.0	119,886	2.0	123,483
Subtotal Unclassified		2.0	119,886	2.0	123,483
Subtotal		29.0	2,957,939	29.0	3,040,513
Transfer Out			(62,500)		(64,374)
Transfer In			80,000		82,400
Salaries Adjustment			139,987		264,267

Personnel

Office of the Postsecondary Commissioner

Office of Postsecondary Commissioner Operations

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Turnover		(175,701)		(186,056)
Total Salaries		2,939,725		3,136,750
Benefits				
FICA		218,219		232,983
Health Benefits		401,354		428,826
Payroll Accrual		15,429		16,525
Retiree Health		115,823		101,943
Retirement		533,476		568,521
Subtotal		1,284,301		1,348,798
Total Salaries and Benefits	29.0	4,224,026	29.0	4,485,548
Cost Per FTE Position		145,656		154,674
Statewide Benefit Assessment		85,254		90,965
Payroll Costs	29.0	4,309,280	29.0	4,576,513
Purchased Services				
Buildings and Ground Maintenance		240,000		240,000
Design and Engineering Services		1,500		1,500
Information Technology		81,000		71,000
Legal Services		83,150		76,500
Other Contracts		430,798		517,969
Training and Educational Services		3,773,927		3,773,927
Subtotal		4,610,375		4,680,896
Total Personnel	29.0	8,919,655	29.0	9,257,409
Distribution by Source of Funds				
General Revenue	16.0	3,114,174	16.0	3,333,404
Federal Funds	1.0	163,372	1.0	174,124
Restricted Receipts	12.0	5,642,109	12.0	5,749,881
Total All Funds	29.0	8,919,655	29.0	9,257,409

Performance Measures

Office of the Postsecondary Commissioner

Office of Postsecondary Commissioner Operations

FAFSA Completion

The figures below represent the proportion of high school seniors in Rhode Island who complete the Free Application for Federal Student Aid (FAFSA) by June 30 in a given academic year. [Note: 2024 actual reflects 2023-2024 academic year data.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Academic Year</i>		
	2022	2023	2024	2025	2026
Target	66.15%	69.46%	72.93%	60.00%	63.00%
Actual	60.50%	58.97%	55.69%	--	--

Early College Opportunities Participation

The figures below represent the number of public high school students who participate in early college opportunities at a RI public institution of higher education in a given academic year. Early college participation is defined as enrollment in a dual and/or concurrent course, or P-Tech program. [Note: 2024 actual reflects 2023-2024 academic year data.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Academic Year</i>		
	2022	2023	2024	2025	2026
Target	5,913	6,208	6,519	6,845	7,187
Actual	5,650	5,992	6,241	--	--

Postsecondary Attainment Rate

The figures below represent the proportion of Rhode Islanders age 25 and over who have an associate degree or higher.

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2022	2023	2024	2025	2026
Target	46.29%	53.23%	53.76%	54.30%	54.84%
Actual	42.93%	43.22%	44.33%	--	--

Postsecondary Attainment Rate - BIPOC

The figures below represent the postsecondary attainment rate of Black, Indigenous, and people of color (BIPOC) Rhode Islanders age 25 and over.

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2022	2023	2024	2025	2026
Target	36.28%	41.72%	42.14%	42.56%	42.98%
Actual	29.59%	30.04%	30.61%	--	--

Budget

Office of the Postsecondary Commissioner

Higher Education Assistance Program

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Higher Education Assistance Program	18,791,631	23,714,091	24,031,009	27,638,372	26,669,018
Total Expenditures	18,791,631	23,714,091	24,031,009	27,638,372	26,669,018
Expenditures by Object					
Salary and Benefits	163,763	23,760	0	0	0
Contract Professional Services	39,100	40,530	41,790	41,790	41,790
Operating Supplies and Expenses	3,408	3,991	18,210	18,210	18,210
Assistance and Grants	18,585,360	23,645,809	23,971,009	27,578,372	26,609,018
Subtotal: Operating	18,791,631	23,714,091	24,031,009	27,638,372	26,669,018
Total Expenditures	18,791,631	23,714,091	24,031,009	27,638,372	26,669,018
Expenditures by Source of Funds					
General Revenue	6,569,613	14,255,582	19,449,150	20,053,766	23,209,018
Federal Funds	4,206,271	5,964,935	1,081,859	4,084,606	60,000
Other Funds	8,015,746	3,493,574	3,500,000	3,500,000	3,400,000
Total Expenditures	18,791,631	23,714,091	24,031,009	27,638,372	26,669,018

Personnel

Office of the Postsecondary Commissioner

Higher Education Assistance Program

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Purchased Services				
Management & Consultant Services		41,790		41,790
Subtotal		41,790		41,790
Total Personnel	0.0	41,790	0.0	41,790
Distribution by Source of Funds				
Federal Funds	0.0	41,790	0.0	41,790
Total All Funds	0.0	41,790	0.0	41,790

Performance Measures

Office of the Postsecondary Commissioner

Higher Education Assistance Program

RI Last Dollar Scholarship and Grant Program Persistence Rate

The figures below represent the RI Last Dollar Scholarship and Grant Program persistence rate. This is the number of students who received an award during an academic year who either graduated or subsequently enrolled the following academic year. [Note: This performance measure was established in FY 2023 and historical actuals and targets are not available. 2024 actual reflects 2023-2024 academic year data.]

<i>Frequency: Annual</i>		<i>Reporting Period: Academic Year</i>			
	2022	2023	2024	2025	2026
Target	70.00%	73.50%	77.18%	81.03%	85.09%
Actual	--	78.55%	78.04%	--	--

Program Summary

Office of the Postsecondary Commissioner

Rhode Island Nursing Education Center

Mission

The mission of the RI Nursing Education Center is to provide a state-of-the-art center for the education of aspiring and practicing nurses who will lead the transformation of healthcare.

Description

The Rhode Island Nursing Education Center (RINEC) is a Providence-based facility for baccalaureate, master's and doctoral level nursing instruction within the state's public higher education system. This shared nursing education center does not supplant existing campus-based facilities, but rather increases the capacity of Rhode Island College School of Nursing and University of Rhode Island College of Nursing to educate and train more nursing students at the baccalaureate and graduate levels.

Budget

Office of the Postsecondary Commissioner

Rhode Island Nursing Education Center

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Rhode Island Nursing Education Center	8,034,869	8,375,010	8,576,998	8,627,198	8,751,810
Total Expenditures	8,034,869	8,375,010	8,576,998	8,627,198	8,751,810
Expenditures by Object					
Salary and Benefits	529,346	670,721	787,462	837,662	891,734
Contract Professional Services	40,634	125,582	95,254	95,254	98,322
Operating Supplies and Expenses	6,285,456	6,411,457	6,525,032	6,525,032	6,593,004
Subtotal: Operating	6,855,436	7,207,760	7,407,748	7,457,948	7,583,060
Capital Purchases and Equipment	11,581	0	0	0	0
Debt Service (Fixed Charges)	1,167,852	1,167,250	1,169,250	1,169,250	1,168,750
Subtotal: Other	1,179,434	1,167,250	1,169,250	1,169,250	1,168,750
Total Expenditures	8,034,869	8,375,010	8,576,998	8,627,198	8,751,810
Expenditures by Source of Funds					
General Revenue	5,327,326	5,441,739	5,456,500	5,456,500	5,456,000
Restricted Receipts	0	72,340	0	0	0
Operating Transfers from Other Funds	2,707,543	2,860,931	3,120,498	3,170,698	3,295,810
Total Expenditures	8,034,869	8,375,010	8,576,998	8,627,198	8,751,810

Personnel

Office of the Postsecondary Commissioner

Rhode Island Nursing Education Center

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
ASSISTANT COMMISSIONER, WORKFORCE	0000 A	1.0	160,000	1.0	164,800
INFORMATION TECHNOLOGIST	0000 A	1.0	61,986	1.0	63,846
MANAGER, SIMULATIONS AND IT OPERATIONS	0000 A	1.0	91,224	1.0	93,962
OPERATIONS COORDINATOR	0000 A	1.0	61,500	1.0	63,346
SIMULATIONS SPECIALIST	0000 A	2.0	134,626	2.0	138,666
ZFTE RECONCILIATION TO AUTHORIZATION (NONCLASSIFIED)	0000 A	3.0	0	3.0	0
Subtotal Non-Classified		9.0	509,336	9.0	524,620
Unclassified					
FACILITIES COORDINATOR	0000 A	1.0	70,726	1.0	72,846
Subtotal Unclassified		1.0	70,726	1.0	72,846
Subtotal		10.0	580,062	10.0	597,466
Transfer Out			(80,000)		(82,400)
Transfer In			62,500		64,374
Salaries Adjustment			28,128		53,308
Total Salaries			590,690		632,748
Benefits					
FICA			45,186		48,404
Health Benefits			105,298		111,612
Payroll Accrual			2,920		3,108
Retiree Health			23,272		20,564
Retirement			53,164		56,948
Subtotal			229,840		240,636
Total Salaries and Benefits		10.0	820,530	10.0	873,384
Cost Per FTE Position			82,053		87,338
Statewide Benefit Assessment			17,132		18,350
Payroll Costs		10.0	837,662	10.0	891,734
Purchased Services					
Legal Services			16,000		16,000
Other Contracts			42,254		43,522
Training and Educational Services			37,000		38,800
Subtotal			95,254		98,322
Total Personnel		10.0	932,916	10.0	990,056

Personnel

Office of the Postsecondary Commissioner

Rhode Island Nursing Education Center

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
Operating Transfers from Other Funds	10.0	932,916	10.0	990,056
Total All Funds	10.0	932,916	10.0	990,056

Performance Measures

Office of the Postsecondary Commissioner

Rhode Island Nursing Education Center

OPC Education Center Participation

The figures below represent the number of Rhode Islanders who participate in an education or workforce training program offered through OPC's Education Centers and RI Reconnect.

<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>			
	2022	2023	2024	2025	2026
Target	5,500	6,050	6,655	7,321	8,053
Actual	7,303	12,032	11,434	--	--

Program Summary

Office of the Postsecondary Commissioner

Longitudinal Data System

Mission

The Rhode Island Longitudinal Data System (RILDS, f.k.a. RI DataHUB) integrates and links data across sectors and over time to support research aligned with the state’s priorities, inform policymaking and program evaluation, and improve the well-being of all Rhode Islanders. RILDS is the state's central repository for linked, interagency, longitudinal data.

Description

RILDS centralizes three-plus decades of previously siloed Rhode Island state education, employment, and health data using a custom-built machine learning algorithm. RILDS is governed by the RI Longitudinal Data System Governing Board. The RILDS governance program involves three representative governing bodies—an Executive Governing Committee, a Data Governance Committee, and the Data Stewards Advisors. Since RILDS is a partnership between the RILDS Center and the Data Contributing Agencies, each group is comprised of staff from Data Contributing Agencies and is coordinated by the RILDS Center.

Statutory History

R.I. General Laws § 42-165 established Rhode Island Longitudinal Data System within the Office of the Postsecondary Commissioner.

Budget

Office of the Postsecondary Commissioner

Longitudinal Data System

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Longitudinal Data System	0	581,757	1,072,542	1,021,172	1,511,570
Total Expenditures	0	581,757	1,072,542	1,021,172	1,511,570
Expenditures by Object					
Salary and Benefits	0	503,227	970,311	933,941	1,263,509
Contract Professional Services	0	33,600	0	0	118,500
Operating Supplies and Expenses	0	44,930	102,231	87,231	129,561
Subtotal: Operating	0	581,757	1,072,542	1,021,172	1,511,570
Total Expenditures	0	581,757	1,072,542	1,021,172	1,511,570
Expenditures by Source of Funds					
General Revenue	0	478,397	559,641	527,496	598,053
Federal Funds	0	95,182	450,984	434,080	580,409
Restricted Receipts	0	8,178	61,917	59,596	333,108
Total Expenditures	0	581,757	1,072,542	1,021,172	1,511,570

Personnel

Office of the Postsecondary Commissioner

Longitudinal Data System

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
DIRECTOR, DEV. OPS.	0000 A	1.0	112,778	1.0	116,161
DIRECTOR, RILDS	0000 A	1.0	128,747	1.0	132,609
RESEARCH ASSOCIATE, DATA ANALYST II	0000 A	3.0	239,997	3.0	247,200
RESEARCH ASSOCIATE, DATA ANALYST IV	0000 A	1.0	101,732	2.0	174,025
SENIOR DATA ENGINEER (OPC - RILDS)	0000 A	0.0	0	1.0	74,604
SENIOR INFORMATION TECHNOLOGIST	0000 A	1.0	77,867	1.0	80,204
Subtotal Non-Classified		7.0	661,121	9.0	824,803
Subtotal		7.0	661,121	9.0	824,803
Salaries Adjustment			33,056		75,883
Total Salaries			694,177		900,686
Benefits					
FICA			53,106		68,902
Health Benefits			73,270		116,912
Payroll Accrual			3,431		4,569
Retiree Health			27,352		29,272
Retirement			62,473		117,049
Subtotal			219,632		336,704
Total Salaries and Benefits		7.0	913,809	9.0	1,237,390
Cost Per FTE Position			130,544		137,488
Statewide Benefit Assessment			20,132		26,119
Payroll Costs		7.0	933,941	9.0	1,263,509
Purchased Services					
Other Contracts			0		118,500
Subtotal			0		118,500
Total Personnel		7.0	933,941	9.0	1,382,009
Distribution by Source of Funds					
General Revenue		7.0	440,265	9.0	468,492
Federal Funds		0.0	434,080	0.0	580,409
Restricted Receipts		0.0	59,596	0.0	333,108
Total All Funds		7.0	933,941	9.0	1,382,009

Performance Measures

Office of the Postsecondary Commissioner

Longitudinal Data System

Data Requests

RILDS serves as the central repository for the state's inter-agency, longitudinal, linked data, and RILDS advances research and provides analysis. These research projects strive to be in alignment with goals outlined by state agencies and the Governor's Office – primarily assisting with policymaking and program evaluation priorities as outlined by agencies or Rhode Island 2030. The figures below represent the number of data requests approved by the RILDS Data Governance Committee. These requests align with the state's priorities, which is defined as informing policymaking and program evaluation and/or that improve the well-being of all Rhode Islanders. [Note: This performance measure was established in FY 2024 and historical targets and actuals are not available.]

Frequency: Annual

Reporting Period: State Fiscal Year

	2022	2023	2024	2025	2026
Target	--	--	16	20	22
Actual	--	13	14	--	--

Completed Data Requests

The figures below represent the number of data requests completed by RILDS, which include but are not limited to, reports, dashboards, data stories, infographics and maps. The count includes all milestones achieved in grant-funded projects, regardless of whether the grant period has concluded. [Note: This performance measure was established in FY 2025 and historical targets and actuals are not available.]

Frequency: Annual

Reporting Period: State Fiscal Year

	2022	2023	2024	2025	2026
Target	--	--	12	16	18
Actual	--	9	3	--	--

Agency Summary

University of Rhode Island

Agency Mission

The University of Rhode Island is the State's public learner-centered research university. We are a community joined in a common quest for knowledge. The University is committed to enriching the lives of its students through its land, sea, and urban grant traditions. URI is the only public institution in Rhode Island offering undergraduate, graduate, and professional students the distinctive educational opportunities of a major research university. Our undergraduate, graduate, and professional education, research, and outreach serve Rhode Island and beyond. Students, faculty, staff, and alumni are united in one common purpose: to learn and lead together. Embracing Rhode Island 's heritage of independent thought, we value: Creativity and Scholarship; Diversity, Fairness, and Respect; Engaged Learning and Civic Involvement; and Intellectual and Ethical Leadership.

Agency Description

The University continually strives to fulfill its educational mission by providing traditional and non-traditional opportunities for education at the undergraduate and graduate levels, conducting research, and supporting public service and other scholarly activities. The University's status as a land grant, sea grant, and urban grant institution highlights its traditions of natural resource, marine, and urban-related research. The University is committed to providing strong undergraduate programs to promote students' ethical development and capabilities as critical and independent thinkers. To meet student and societal needs, it offers undergraduate professional education programs in a wide range of disciplines. Graduate programs provide rigorous advanced study and research opportunities for personal and professional development. With undergraduate and graduate programs in the liberal arts and sciences and focus programs in the areas of marine and environmental studies; health; children, families, and communities; and enterprise and advanced technology, the University strives to meet the rapidly changing needs of the State, the country, and the world.

Statutory History

Title 16, Chapter 32 of the Rhode Island General Laws relates to the University of Rhode Island.

Budget

University of Rhode Island

	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Expenditures by Program					
URI Education and General	635,554,618	675,269,672	745,410,389	759,587,170	805,955,116
URI Housing and Residential Life	47,865,797	49,326,904	53,126,916	52,245,194	53,572,223
URI Dining Services	31,362,087	33,288,606	32,082,332	34,700,539	35,200,195
URI Health Services	3,982,604	9,350,134	10,438,498	11,027,213	10,926,617
URI Bookstore	6,860,134	7,159,811	7,228,407	6,799,371	6,795,894
URI Memorial Union	4,759,424	5,217,252	7,119,294	7,436,840	7,479,932
URI Ryan Center and Boss Arena	8,724,066	10,195,644	9,330,387	9,807,236	10,366,520
URI Parking Services	3,971,461	4,196,918	4,651,413	4,926,831	4,928,736
URI Sponsored Contract Research	130,865,436	137,328,942	121,203,411	144,614,443	146,319,067
URI RI State Forensics	1,516,015	1,618,734	1,784,983	1,791,303	1,803,420
URI Restricted and Private Other Services	31,384,420	24,737,448	25,588,981	25,251,794	25,375,579
Total Expenditures	906,846,062	957,690,065	1,017,965,011	1,058,187,934	1,108,723,299
Expenditures by Object					
Salary and Benefits	363,879,521	385,943,702	414,346,554	415,389,365	434,317,152
Contract Professional Services	27,995,293	31,657,202	30,380,328	31,916,591	31,718,918
Operating Supplies and Expenses	191,223,704	193,196,680	196,226,555	219,655,886	222,172,294
Assistance and Grants	251,065,226	258,232,592	265,293,641	271,674,172	276,160,437
Subtotal: Operating	834,163,744	869,030,176	906,247,078	938,636,014	964,368,801
Capital Purchases and Equipment	20,939,036	37,429,905	52,313,472	61,367,763	86,060,434
Debt Service (Fixed Charges)	51,743,282	54,855,394	59,404,461	58,184,157	58,294,064
Operating Transfers	0	(3,625,410)	0	0	0
Subtotal: Other	72,682,318	88,659,889	111,717,933	119,551,920	144,354,498
Total Expenditures	906,846,062	957,690,065	1,017,965,011	1,058,187,934	1,108,723,299
Expenditures by Source of Funds					
General Revenue	121,948,714	144,744,926	144,224,440	144,401,585	148,637,923
Operating Transfers From Other Funds	15,235,966	30,555,312	53,734,691	63,689,613	88,436,859
Other Funds	769,661,382	782,389,827	820,005,880	850,096,736	871,648,517
Total Expenditures	906,846,062	957,690,065	1,017,965,011	1,058,187,934	1,108,723,299
FTE Authorization	2,555.0	2,551.0	2,571.0	2,571.0	2,571.0

Personnel Agency Summary

University of Rhode Island

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Classified	720.3	38,226,421	727.3	40,531,442
Non-Classified	1,850.7	211,831,924	1,843.7	221,705,044
Subtotal	2,571.0	250,058,345	2,571.0	262,236,486
Salaries Adjustment		43,587		596,894
Overtime		3,673,362		3,836,636
Seasonal/Special Salaries/Wages		54,272,585		55,565,300
Total Salaries		308,047,879		322,235,316
Benefits				
FICA		18,439,450		19,450,505
Health Benefits		43,463,724		45,829,551
Holiday		388,241		373,056
Other		5,352,943		5,930,542
Payroll Accrual		1,006,725		907,914
Retiree Health		1,660,645		1,564,669
Retirement		29,134,607		31,119,417
Subtotal		99,446,335		105,175,654
Total Salaries and Benefits	2,571.0	407,494,214	2,571.0	427,410,970
Cost Per FTE Position		158,498		166,245
Statewide Benefit Assessment		7,895,151		6,906,182
Payroll Costs	2,571.0	415,389,365	2,571.0	434,317,152
Purchased Services				
Buildings and Ground Maintenance		5,645,271		5,651,523
Clerical and Temporary Services		3,782		3,782
Design and Engineering Services		126,670		126,666
Legal Services		1,392,935		1,406,231
Management & Consultant Services		2,480,366		2,431,358
Medical Services		683,539		683,525
Other Contracts		1,299,848		1,318,183
Training and Educational Services		2,741,551		2,741,504
University and College Services		17,542,629		17,356,146
Subtotal		31,916,591		31,718,918
Total Personnel	2,571.0	447,305,956	2,571.0	466,036,070
Distribution by Source of Funds				
General Revenue	26.8	66,692,261	26.8	80,266,519
Other Funds	2,544.2	380,613,695	2,544.2	385,769,551
Total All Funds	2,571.0	447,305,956	2,571.0	466,036,070

Budget

University of Rhode Island

URI Education and General

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
URI Education and General	635,554,618	675,269,672	745,410,389	759,587,170	805,955,116
Total Expenditures	635,554,618	675,269,672	745,410,389	759,587,170	805,955,116
Expenditures by Object					
Salary and Benefits	260,830,959	276,057,265	304,038,231	300,936,893	317,814,568
Contract Professional Services	16,722,619	19,299,221	17,150,925	18,273,391	18,075,719
Operating Supplies and Expenses	60,680,545	62,892,315	71,564,689	73,646,413	74,894,177
Assistance and Grants	246,398,431	251,947,156	260,333,551	265,578,244	270,057,825
Subtotal: Operating	584,632,554	610,195,957	653,087,396	658,434,941	680,842,289
Capital Purchases and Equipment	14,567,958	28,893,930	51,369,730	61,323,788	86,016,459
Debt Service (Fixed Charges)	36,354,106	39,805,197	40,953,263	39,828,441	39,096,368
Operating Transfers	0	(3,625,412)	0	0	0
Subtotal: Other	50,922,064	65,073,715	92,322,993	101,152,229	125,112,827
Total Expenditures	635,554,618	675,269,672	745,410,389	759,587,170	805,955,116
Expenditures by Source of Funds					
General Revenue	120,432,699	143,126,192	142,439,457	142,610,282	146,834,503
Operating Transfers from Other Funds	15,235,966	30,555,312	53,734,691	63,689,613	88,436,859
Other Funds	499,885,953	501,588,168	549,236,241	553,287,275	570,683,754
Total Expenditures	635,554,618	675,269,672	745,410,389	759,587,170	805,955,116

Personnel

University of Rhode Island

URI Education and General

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ASSNT BLDG & GROUNDS OFFICER	0000 A	1.0	74,568	1.0	78,296
ASSNT BUSINESS MGMT OFFICER	0000 A	6.0	325,515	6.0	341,791
ASST ADMINISTRATIVE OFFICER	0000 A	3.0	179,366	3.0	188,334
BUILDING MAINT SUPERVISOR	0000 A	1.0	64,000	1.0	67,200
BUILDING SUPERINTENDENT	0000 A	5.0	278,096	5.0	292,001
CAMPUS PATROL PERSON	0000 A	8.0	464,089	8.0	487,295
CARPENTER	0000 A	1.0	58,681	1.0	61,615
CARPENTER SUPERVISOR	0000 A	1.0	53,373	1.0	56,042
CENTRAL MAIL ROOM CLERK	0000 A	4.0	199,182	4.0	209,140
CHIEF BUS MANAGEMENT OFFICER	0000 A	0.0	0	3.0	300,000
CHIEF OF CONSTR & MAINT OPR TNS	0000 A	1.0	87,378	1.0	91,747
CHIEF OF MOTOR POOL & MAINT	0000 A	1.0	70,202	1.0	73,712
DATA CONTROL CLERK	0000 A	1.5	85,913	1.5	90,209
DIESEL TRUCK & HVY EQUIP MECH	0000 A	5.0	281,011	5.0	295,061
ELECTRICIAN	0000 A	4.0	264,764	4.0	278,003
ELECTRICIAN SUPERVISOR	0000 A	1.0	77,189	1.0	81,048
ELECTRONIC DIGITAL TECHNICIAN	0000 A	1.0	116,395	1.0	122,214
ENROLLMENT SVS REPRESENTATIVE	0000 A	13.6	637,297	13.6	669,160
FIRE/BURGLAR ALARM TECH (URI)	0000 A	1.0	57,741	1.0	60,628
FISCAL CLERK	0000 A	10.7	561,245	11.7	638,187
FISCAL MANAGEMENT OFFICER	0000 A	1.0	80,087	1.0	84,091
GROUNDSKEEPER	0000 A	1.0	45,000	1.0	47,250
HEAVY MOTOR EQUIPMENT OPER II	0000 A	2.0	134,657	2.0	141,390
HIGHER ED ADMIN ASST I	0000 A	10.0	478,458	10.0	502,381
HIGHER ED ADMIN ASST II	0000 A	45.8	2,146,874	45.8	2,254,217
HIGHER ED FIN OFF PREAUD CLK	0000 A	12.0	621,259	12.0	652,321
HIGHER ED PYRLL OFF PREAUD CLK	0000 A	5.0	266,562	5.0	279,889
HOUSEKEEPER	0000 A	74.0	3,582,324	76.0	3,849,174
HUMAN RESOURCES ANALYST I	0000 A	1.0	58,394	1.0	61,314
HUMAN RESOURCE TECHNICIAN	0000 A	2.0	119,031	2.0	124,983
INFORMATION AIDE	0000 A	7.0	338,249	7.0	355,163
INFORMATION SVS TECH I	0000 A	13.0	649,273	13.0	681,737
INFORMATION SVS TECH II	0000 A	6.0	375,593	6.0	394,372
LABOR SUPERVISOR	0000 A	1.0	44,117	1.0	46,323
LANDSCAPE MAINT TECH II - URI	0000 A	10.0	535,684	10.0	562,470
LANDSCAPE MAINT TECH I - URI	0000 A	6.0	311,869	6.0	327,461
LIBRARIAN	0000 A	1.0	60,364	1.0	63,382

Personnel

University of Rhode Island

URI Education and General

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
LICENSED STEAMFITTER	0000 A	1.0	64,730	1.0	67,967
MAINTENANCE SUPERINTENDENT	0000 A	2.0	121,534	2.0	127,611
MECH'L & ELEC'L SHOP SUPVR	0000 A	3.0	261,905	3.0	275,000
PAINTER	0000 A	6.0	305,185	6.0	320,445
PERSONNEL AIDE	0000 A	3.0	144,357	3.0	151,574
PLUMBER	0000 A	5.0	335,692	5.0	352,477
PRINCIPAL CLERK STENOGRAPHER	0000 A	1.0	52,565	1.0	55,193
PRINCIPAL JANITOR	0000 A	4.0	184,582	4.0	193,811
PROP CNTRL & SUPPLY OFFICER	0000 A	4.0	263,655	4.0	276,838
PUBLIC SAFETY DISPATCHER (URI)	0000 A	2.0	94,992	2.0	99,742
RATHSKELLER ATTENDANT	0000 A	1.0	52,900	1.0	55,545
SCIENTIFIC RESEARCH GRANT ASST	0000 A	5.0	248,748	5.0	261,185
SEMI SKILLED LABORER	0000 A	2.0	136,753	2.0	143,591
SENIOR GARDENER	0000 A	1.0	53,000	1.0	55,650
SENIOR JANITOR	0000 A	10.0	553,759	10.0	581,446
SENIOR MAINTENANCE TECHNICIAN	0000 A	13.0	740,125	14.0	825,490
SPORTSFIELD MAINTENANCE TECH -	0000 A	5.0	278,235	5.0	292,147
SR ENROLLMENT SVS REPRNTATIVE	0000 A	6.0	284,548	6.0	298,775
SR WORD PROCESSING TYPIST	0000 A	14.5	674,842	14.5	708,582
STOREKEEPER	0000 A	5.0	267,811	5.0	281,201
SUPVR EMP REL OFFICER	0000 A	1.0	88,444	1.0	92,866
TECH STAFF ASSISTANT	0000 A	1.0	65,596	1.0	68,876
WAREHOUSE SUPERVISOR	0000 A	2.0	114,165	2.0	119,874
Subtotal Classified		365.1	19,171,923	372.1	20,615,487
Non-Classified					
ACAD ADVISOR/LEARNING SPEC	0000 A	3.0	191,604	3.0	201,184
ACADEMIC ADVISOR	0000 A	28.5	1,751,200	28.5	1,838,760
ACCOUNTANT (ACCOUNTS PAYABLE)	0000 A	1.0	63,185	1.0	66,344
ACCOUNTANT (STUDENT LOANS)	0000 A	1.0	61,863	1.0	64,956
ACCOUNT (CASH RECONCILIATION)	0000 A	2.0	121,904	2.0	128,000
AD ACADEM PROG STUDENT-ATHLETE	0000 A	1.0	77,746	1.0	81,633
ADMIN ASSNT III	0000 A	1.0	62,761	1.0	65,899
ADMINISTRATIVE OFFICER	0000 A	1.0	74,671	1.0	78,405
ADMINISTRATOR IT APPLICATN SYS	0000 A	1.0	94,556	1.0	99,284
ADMIN UNIV POLICE CAPTAIN	0000 A	1.0	97,948	1.0	102,845
ADMISSION ADVISOR	0000 A	9.0	753,074	9.0	790,728
ADMISSION OFFICER	0000 A	2.0	180,428	2.0	189,450

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		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
ADMISSION READER	0000 A	4.0	219,534	4.0	230,511
ADVISOR, EDUCATION ABROAD	0000 A	1.0	61,462	1.0	64,535
ADVISOR, PRE-HEALTH PROF PRGM	0000 A	1.0	62,190	1.0	65,300
ARTIST	0000 A	4.0	293,179	4.0	307,838
ASSISTANT DIRECTOR, URI ONLINE	0000 A	1.0	102,436	1.0	107,558
ASSISTANT MANAGER PECKHAM FARM	0000 A	1.0	61,500	1.0	64,575
ASSISTANT MANAGER, UNIV FARMS	0000 A	1.0	50,883	1.0	53,427
ASSISTANT PROFESSOR	0000 A	168.0	16,833,303	168.0	17,674,966
ASSISTANT PROFESSOR CLINICAL	0000 A	16.0	1,657,854	16.0	1,740,745
ASSISTANT PROFESSOR LIBRARIAN	0000 A	2.0	165,141	2.0	173,398
ASSISTANT PROFESSOR VISITING	0000 A	3.0	442,176	3.0	464,285
ASSISTANT TO THE PRESIDENT	0000 A	1.0	105,063	1.0	110,316
ASSNT COACH, MENS BASKETBALL	0000 A	3.0	561,700	3.0	589,786
ASSNT COACH, MENS FTBL/DEF	0000 A	5.0	316,725	5.0	332,562
ASSNT COACH, MENS FTBL/OFF	0000 A	3.0	277,981	3.0	291,880
ASSNT COACH, MENS SOCCER	0000 A	2.0	91,764	2.0	96,352
ASSNT COACH, MENS TRACK	0000 A	1.0	61,428	1.0	64,499
ASSNT COACH, SWIMMING	0000 A	1.0	36,772	1.0	38,611
ASSNT COACH, WOMEN'S BASKETBALL	0000 A	3.0	412,819	3.0	433,460
ASSNT COACH, WOMENSCC/TRK/FLD	0000 A	1.0	58,901	1.0	61,846
ASSNT COACH, WOMENS LACROSSE	0000 A	2.0	87,278	2.0	91,642
ASSNT COACH, WOMENS ROWING	0000 A	3.0	165,497	3.0	173,772
ASSNT COACH, WOMENS SOCCER	0000 A	2.0	82,381	2.0	86,500
ASSNT COACH, WOMENS SOFTBALL	0000 A	1.0	43,076	1.0	45,230
ASSNT COACH, WOMENS VOLLEYBALL	0000 A	1.0	44,000	1.0	46,200
ASSNT CONTROLLER	0000 A	2.0	247,686	2.0	260,070
ASSNT CONTROLLER, STUDENT FIN	0000 A	1.0	112,750	1.0	118,388
ASSNT DEAN, A & S/STUDENT AFFRS	0000 A	1.0	78,797	1.0	82,737
ASSNT DEAN, BUSINESS ADM	0000 A	1.0	99,563	1.0	104,541
ASSNT DEAN, CELS/STU AFFAIRS	0000 A	1.0	96,285	1.0	101,099
ASSNT DEAN, CHS	0000 A	0.0	84,729	0.0	88,965
ASSNT DEAN, COLLED&PROFSTDIES	0000 A	1.0	94,928	1.0	99,674
ASSNT DEAN, NURSING	0000 A	1.0	96,285	1.0	101,099
ASSNT DEAN OF JEDI INITIATIVES	0000 A	3.0	239,926	3.0	251,922
ASSNT DEAN OF STU/OTRCH & INTR	0000 A	0.2	13,907	0.2	14,602
ASSNT DEAN OF STU/STU ENGAGEMT	0000 A	1.0	89,745	1.0	94,232
ASSNT DEAN, PHARM/STU AFFAIRS	0000 A	1.0	99,761	1.0	104,749

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		FTE	Cost	FTE	Cost
Non-Classified					
ASSNT DEAN, STUDNT ACCESS INC	0000 A	1.0	92,717	1.0	97,353
ASSNT DEAN, UNIV COLLEGE	0000 A	1.0	96,285	1.0	101,099
ASSNT DIR, AA, EQUAL OPP & DIV	0000 A	1.0	92,250	1.0	96,862
ASSNT DIR, ALUMNI/FINANCE	0000 A	1.0	86,000	1.0	90,300
ASSNT DIR, ASSESS&COMM(TALDEV)	0000 A	1.0	73,061	1.0	76,714
ASSNT DIR BRAND MARKET ADVERT	0000 A	1.0	97,135	1.0	101,992
ASSNT DIR, BUDGET	0000 A	1.0	159,957	1.0	167,955
ASSNT DIR, CAMPREC COMP SPORTS	0000 A	1.0	74,594	1.0	78,324
ASSNT DIR, CAMPREC FACILITY OP	0000 A	1.0	78,797	1.0	82,737
ASSNT DIR CAMPREC MEM OUTREACH	0000 A	1.0	72,493	1.0	76,118
ASSNT DIR, CAP PROJ	0000 A	1.0	127,904	1.0	134,299
ASSNT DIR, CAREER SVS/ EMP REL	0000 A	1.0	75,482	1.0	79,256
ASSNT DIR, COE/DIV, REC, RETN	0000 A	1.0	80,422	1.0	84,443
ASSNT DIR, COMMUNITY RELATIONS	0000 A	1.0	102,500	1.0	107,625
ASSNT. DIR, COMMUNITY STANDRDS	0000 A	1.0	67,650	1.0	71,033
ASSNT DIR, COUNSELING	0000 A	1.0	117,778	1.0	123,667
ASSNT DIR, DISABILITY SERVICES	0000 A	1.0	73,229	1.0	76,890
ASSNT. DIRECTOR, GREEK AFFAIRS	0000 A	1.0	75,421	1.0	79,192
ASSNT DIR. EMERG MGMT/PUB SFTY	0000 A	1.0	125,456	1.0	131,729
ASSNT DIR, EMPLOYER RELATIONS	0000 A	1.0	81,128	1.0	85,184
ASSNT DIR, ENROLLMENT SERVICES	0000 A	6.0	512,372	6.0	537,990
ASSNT. DIR, EXPERIENTIAL ED	0000 A	1.0	79,705	1.0	83,690
ASSNT DIR, FAC SVS/CUST SVS	0000 A	1.0	109,157	1.0	114,615
ASSNT DIR, FAC SVS/L & G	0000 A	1.0	109,157	1.0	114,615
ASSNT DIR, FAC SVS/M & R	0000 A	1.0	109,157	1.0	114,615
ASSNT DIR, FAC SVS/UTILITIES	0000 A	1.0	110,382	1.0	115,901
ASSNT DIR, FIN'L ADMIN/FAC SVS	0000 A	1.0	125,378	1.0	131,647
ASSNT DIR, INSTITUTIONAL RES	0000 A	1.0	87,125	1.0	91,481
ASSNT DIR, INTER EDUC & NSE	0000 A	1.0	99,757	1.0	104,745
ASSNT DIR, METCALF INSTITUTE	0000 A	1.0	80,000	1.0	84,000
ASSNT DIR, MULTICLTURL STU SVS	0000 A	1.0	78,748	1.0	82,685
ASSNT DIR, NTL FLSHPS & AC OPS	0000 A	1.0	88,265	1.0	92,678
ASSNT DIR, ONLINE PROGRAM DEV	0000 A	1.0	124,454	1.0	130,677
ASSNT DIR, PRO EXEC BUSINESSSED	0000 A	2.0	153,750	2.0	161,438
ASSNT DIR, PUB/DESIGN SERV	0000 A	1.0	75,421	1.0	79,192
ASSNT DIR, SEA GRANT COLL PGRM	0000 A	1.0	116,276	1.0	122,090
ASSNT DIR, SLOAA	0000 A	1.0	95,517	1.0	100,293

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		FTE	Cost	FTE	Cost
Non-Classified					
ASSNT DIR, SPATIAL SERVICES	0000 A	1.0	88,305	1.0	92,720
ASSNT DIR, SPCL PROGS TAL DEV	0000 A	1.0	80,422	1.0	84,443
ASSNT DIR, SUPPORT SERVICES	0000 A	1.0	78,533	1.0	82,460
ASSNT. DIR, TESTING CENTER	0000 A	1.0	86,151	1.0	90,459
ASSNTDIR UC NEWSTUDENTPROGRAMS	0000 A	1.0	78,797	1.0	82,737
ASSNT DIR, WAJ/ENV EDUC CTR	0000 A	1.0	88,895	1.0	93,340
ASSNT LEGAL COUNSEL	0000 A	2.0	311,600	2.0	327,180
ASSNT LEGAL COUNSEL RES EXPORT	0000 A	1.0	191,095	1.0	200,650
ASSNT MGR, ACCTING	0000 A	1.0	80,314	1.0	84,330
ASSNT TO VICE PRES, ADMINSTRTN	0000 A	1.0	130,112	1.0	136,618
ASSNT UNIV PURCH AGENT CONSTRU	0000 A	1.0	70,076	1.0	73,580
ASSNT UNIV PURCHASING AGENT	0000 A	3.0	213,734	3.0	224,421
ASSNT VICE PRES, FACILITIES	0000 A	1.0	224,627	1.0	235,858
ASSNT VICE PRES, HUM RES ADMIN	0000 A	1.0	169,125	1.0	177,581
ASSNT VICE PRES, PROC&PURCHASG	0000 A	1.0	157,594	1.0	165,474
ASSOC ATHLETIC THERAPIST	0000 A	9.0	517,978	9.0	543,877
ASSOC CONTROLLER	0000 A	1.0	143,226	1.0	150,387
ASSOC DEAN, ARTS & SCIENCES	0000 A	2.0	350,909	2.0	368,454
ASSOC DEAN, BUSINESS ADM	0000 A	2.0	350,824	2.0	368,365
ASSOC DEAN, CELS/ACADEMIC PGMS	0000 A	1.0	199,619	1.0	209,600
ASSOC DEAN,CELS/EXT & AGRIPRGM	0000 A	1.0	186,000	1.0	195,300
ASSOC DEAN, CELS/RESEARCH	0000 A	1.0	204,206	1.0	214,416
ASSOC DEAN, COLLOF ED&PROFSTD	0000 A	1.0	171,040	1.0	179,592
ASSOC. DEAN, COLL OF HEALTHSCI	0000 A	2.0	352,476	2.0	370,099
ASSOC DEAN/DIR, HARRINGTONSCHL	0000 A	1.0	132,403	1.0	139,023
ASSOC DEAN ENGINEERING/ACAAFF	0000 A	1.0	188,537	1.0	197,964
ASSOC DEAN, ENGR/RESEARCH	0000 A	1.0	191,965	1.0	201,563
ASSOC DEAN FOR TEACHR ED, CEPS	0000 A	1.0	169,125	1.0	177,581
ASSOC DEAN GRAD RESEARCH NURS	0000 A	1.0	178,100	1.0	187,005
ASSOC DEAN, GRAD SCHOOL	0000 A	1.0	126,348	1.0	132,665
ASSOC DEAN, GSO ACAD STU AFF	0000 A	1.0	168,100	1.0	176,505
ASSOC DEAN OF STU/COMMUN STAND	0000 A	1.0	92,720	1.0	97,356
ASSOC DEAN, PHARMACY	0000 A	1.0	182,129	1.0	191,235
ASSOC DIR, ADMISSION/CVE & WC	0000 A	1.0	115,331	1.0	121,098
ASSOC DIR, ADMISSION/SPEC POP	0000 A	1.0	108,432	1.0	113,854
ASSOC DIR, ADMISSION/TR DEV TM	0000 A	1.0	105,786	1.0	111,075
ASSOC DIR, ATH/ADMIN & SWA	0000 A	1.0	97,604	1.0	102,484

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		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
ASSOC DIR, ATH/COM & NEW MEDIA	0000 A	1.0	80,767	1.0	84,805
ASSOC DIR, ATH/HEALTH & PERF	0000 A	1.0	89,296	1.0	93,761
ASSOC DIR ATHLETIC/INTERNALOPS	0000 A	0.0	88,305	0.0	92,720
ASSOC DIR, ATHL/FACILITY&OPS	0000 A	1.0	97,091	1.0	101,946
ASSOC DIR, ATH/STRENGTH & COND	0000 A	0.0	86,100	0.0	90,405
ASSOC DIR, ATH/STUDENT DEV INC	0000 A	1.0	84,050	1.0	88,253
ASSOC DIR, BUDGET & FIN'L PLNG	0000 A	1.0	170,989	1.0	179,538
ASSOC DIR, CAMPUS DESIGN	0000 A	1.0	121,419	1.0	127,490
ASSOC DIR, CAMPUS RECREATION	0000 A	1.0	89,303	1.0	93,768
ASSOC DIR, CELS/FINANCE	0000 A	1.0	99,425	1.0	104,396
ASSOC DIR, CNTRLR OFF/FINL SYS	0000 A	1.0	139,668	1.0	146,651
ASSOC DIR ENROLLMENT SERVICES	0000 A	1.0	115,901	1.0	121,696
ASSOC DIR, GRAD ENROLLMENT MGT	0000 A	1.0	107,426	1.0	112,797
ASSOC DIR IT SERVICE ADMIN	0000 A	1.0	129,961	1.0	136,459
ASSOC DIR, ITS INNOVATION SVCS	0000 A	1.0	105,063	1.0	110,316
ASSOC DIR, MKTG COMM ADMISSION	0000 A	1.0	90,000	1.0	94,500
ASSOC DIR., ONLINE ED & INSTR	0000 A	1.0	98,617	1.0	103,548
ASSOC DIR, PROF COMMUN DEVELOP	0000 A	1.0	91,404	1.0	95,974
ASSOC DIR, SPCL PGMS TAL DEV	0000 A	1.0	95,917	1.0	100,713
ASSOC DIR, UNIVERSITY EVENTS	0000 A	1.0	91,057	1.0	95,610
ASSOCIATE DEAN, GSO RESEARCH	0000 A	1.0	201,925	1.0	212,021
ASSOCIATE PROFESSOR	0000 A	139.0	17,187,844	139.0	18,047,244
ASSOCIATE PROFESSOR CLINICAL	0000 A	17.0	2,123,287	17.0	2,229,452
ASSOCIATE PROFESSOR/DEPT CHAIR	0000 A	9.0	988,362	9.0	1,037,781
ASSOCIATE PROFESSOR LIBRARIAN	0000 A	1.0	114,593	1.0	120,323
ASSOCIATE PROFESSOR RESEARCH	0000 A	1.0	128,473	1.0	134,897
ASSOCIATE SECRETARY	0000 A	1.0	88,305	1.0	92,720
ASSOC VICE PROVOST ATL	0000 A	1.0	177,325	1.0	186,191
ASSOC VP ENROLL MGT & STUDENT	0000 A	1.0	230,680	1.0	242,214
ASST DEAN CELS/DIV STU SUCCESS	0000 A	1.0	86,307	1.0	90,622
ASST DIR, ADVISING (CCEE)	0000 A	1.0	79,256	1.0	83,219
ASST DIR CED/BYSTANDER TRNG	0000 A	1.0	86,804	1.0	91,144
ASST DIRECTOR, FACULTY DEVELOP	0000 A	1.0	86,151	1.0	90,459
ATTENDING VETERINARIAN	0000 A	0.6	117,372	0.6	123,241
AVP COMMUNITY EQUITY DIVERSITY	0000 A	1.0	153,750	1.0	161,438
AVP ENTERPRISE RISK MANAGEMENT	0000 A	1.0	165,572	1.0	173,851
BUS ANALYST, ENROLLMENT SVS	0000 A	1.0	71,706	1.0	75,291

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		FTE	Cost	FTE	Cost
Non-Classified					
BUS ANALYST, OFF OF AAEDD	0000 A	1.0	71,238	1.0	74,800
BUSINESS COUNSELOR, URI SBDC	0000 A	1.0	63,746	1.0	65,658
BUSINESS INTELLIGENCE DEVELOPE	0000 A	1.0	95,000	1.0	99,750
BUSINESS MGR, AHC	0000 A	1.0	85,705	1.0	89,990
CAPT, RES VESSEL	0000 A	1.0	86,607	1.0	90,937
CAREER ADVISOR	0000 A	1.0	72,080	1.0	75,684
CAREER EDUC SPECIALIST	0000 A	2.0	118,567	2.0	124,495
CHEMHYGHAZARDOUSWASTE OFFICER	0000 A	0.0	82,979	0.0	87,128
CHEM HYGIENE OFFICER	0000 A	0.5	37,268	0.5	39,131
CHIEF ACCOUNTANT	0000 A	1.0	92,250	1.0	96,862
CHIEF BUSINESS OFFICER, (A&S)	0000 A	1.0	128,125	1.0	134,531
CHIEF BUSINESS OFFICER, (CELS)	0000 A	1.0	128,125	1.0	134,531
CHIEF BUSINESS OFFICER, CHS	0000 A	1.0	125,000	1.0	131,250
CHIEF BUSINESS OFFICER, (COB)	0000 A	1.0	125,000	1.0	131,250
CHIEF BUSINESS OFFICER, ENGINE	0000 A	1.0	128,125	1.0	134,531
CHIEF BUS OFFICER, ATHLETICS	0000 A	1.0	128,125	1.0	134,531
CHIEF BUS OFFICER, PHARMACY	0000 A	1.0	128,125	1.0	134,531
CHIEF BUS OFFICER, RES ECONDEV	0000 A	1.0	128,125	1.0	134,531
CHIEF INFORMATION OFFICER	0000 A	1.0	266,500	1.0	279,825
CHIEF INFO SECURITY OFFICER	0000 A	1.0	153,336	1.0	161,003
CHIEF NCAA COMPLIANCE OFFICER	0000 A	0.0	91,536	0.0	96,113
CHIEF-OF-STAFF	0000 A	1.0	193,166	1.0	202,824
CLASSIF & COMPENSATION ANALYST	0000 A	1.0	61,515	1.0	64,591
CLINICAL COUNSELOR (CARE MNGMT)	0000 A	1.0	78,361	1.0	82,279
CLINICAL COUNSELOR	0000 A	2.5	197,142	2.5	206,999
CLOUD SERVICES ARCHITECT	0000 A	1.0	116,164	1.0	121,972
CLOUD SYSOPS ADMINISTRATOR	0000 A	1.0	98,574	1.0	103,503
CLUB SAILING COACH	0000 A	0.0	61,905	0.0	65,000
COACH, SWIMMING	0000 A	0.0	71,748	0.0	75,335
COACH, WOMENS LACROSSE	0000 A	1.0	84,460	1.0	88,683
COMPUTATIONAL SCIENTIST, HPRC	0000 A	1.0	105,063	1.0	110,316
COMPUTER ENGINEER	0000 A	1.0	91,528	1.0	96,104
CONTRACT MGR INFO TECH SERVICE	0000 A	1.0	110,316	1.0	115,832
CONTROLLER	0000 A	1.0	246,000	1.0	258,300
COORD, ACADEMIC TESTING CTR	0000 A	0.9	37,692	0.9	39,577
COORD ACAD SUPP SVC EARLYALERT	0000 A	2.0	150,841	2.0	158,384
COORD, ACCLRATD&FULLYONLINEPRG	0000 A	1.0	68,136	1.0	71,543

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		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
COORD, ACCREDITN ASSMT PHARM	0000 A	1.0	120,295	1.0	126,310
COORD ADV NURS CLINICPLACEMENT	0000 A	0.5	32,307	0.5	33,922
COORD, ALARMS	0000 A	1.0	78,021	1.0	81,922
COORD, ARTS&SCI STUDNT AFFAIRS	0000 A	1.0	64,891	1.0	68,136
COORD, ASF/CCE STUDENT AFFAIRS	0000 A	1.0	96,839	1.0	101,681
COORD ASSESSMENT DATA ANALYTIC	0000 A	1.0	76,875	1.0	80,719
COORD ATH/COMM&MEDIA RELATIONS	0000 A	1.0	59,886	1.0	62,880
COORD, ATHLETICS GAME DAY OPS	0000 A	1.0	51,250	1.0	53,812
COORD, BSKTBALL OPER/WMN'S BB	0000 A	1.0	65,960	1.0	69,258
COORD, BSKTBALL OPR/VIDEO/MBB	0000 A	1.0	61,500	1.0	64,575
COORD, BSKTBALL OPR/VIDEO/WBB	0000 A	1.0	43,076	1.0	45,230
COORD., BUS OPERATIONS (A &S)	0000 A	1.0	63,038	1.0	66,190
COORD CASE MGT DISABILITY SVCS	0000 A	1.0	70,147	1.0	73,654
COORD, CAS RESEARCH & OUTREACH	0000 A	1.0	76,875	1.0	80,719
COORD, CCE/ARTS & CULTURE	0000 A	1.0	69,823	1.0	73,314
COORD, CELS/UG RES & EXPERLRNG	0000 A	1.0	69,360	1.0	72,828
COORD, CHILD DEVELOPMENT CTR	0000 A	2.0	182,752	2.0	191,890
COORD, COB/MARKETING	0000 A	1.0	83,998	1.0	88,198
COORD, COE/RESEARCH & OUTREACH	0000 A	1.0	60,588	1.0	63,617
COORD, COMMUNICATIONS	0000 A	1.0	61,508	1.0	64,583
COORD, COMMUNITY ENGAGEMENT	0000 A	1.0	57,260	1.0	60,123
COORD, COUPLE/FAM THER CLIN	0000 A	1.0	82,699	1.0	86,834
COORD, COURSE EVALUATIONS	0000 A	1.0	73,542	1.0	77,219
COORD, DIGITAL COMMUNICATI GSO	0000 A	1.0	68,291	1.0	71,706
COORD EDUCATION MATERIALS TECH	0000 A	1.0	76,470	1.0	80,293
COORD, EMPLOYEE BENEFITS	0000 A	1.0	58,425	1.0	61,346
COORD, ENGINEERING SUCCESS CTR	0000 A	0.0	68,800	0.0	72,240
COORD, ENGLISH LANGUAGE PROG	0000 A	1.0	63,550	1.0	66,728
COORD, ENGR'G/ACADEMIC AFFAIRS	0000 A	1.0	68,921	1.0	72,367
COORD, ENVIRNMNT HEALTH&SAFETY	0000 A	1.0	86,773	1.0	91,112
COORD, EVENTS, CCEE	0000 A	1.0	55,190	1.0	57,950
COORD, EXPERIENT'L ED LIAISON	0000 A	1.0	65,299	1.0	68,564
COORD, FACILITIES SERVICES	0000 A	1.0	78,816	1.0	82,757
COORD, FACULTY SENATE	0000 A	1.0	95,306	1.0	100,071
COORD, FIELD PLACEMENTS	0000 A	1.0	52,578	1.0	55,207
COORD, FIRE/LIFE SAFETY OPER	0000 A	1.0	78,613	1.0	82,544
COORD, FIRST-YEAR EXPERIENCE	0000 A	1.0	69,342	1.0	72,809

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		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
COORD FITNESS HEALTH WELLBEING	0000 A	2.0	127,336	2.0	133,703
COORD, GERMAN IEP	0000 A	1.0	53,492	1.0	56,167
COORD GLOBAL ED & PARTNER CEPS	0000 A	1.0	59,229	1.0	62,190
COORD, GSO ALUMNI REL & COMM	0000 A	0.0	41,274	0.0	43,338
COORD, HARRINGTON SCHOOL	0000 A	1.0	57,784	1.0	60,673
COORD, HNRS PGM/ASPGM/AD/OTRCH	0000 A	1.0	70,392	1.0	73,912
COORD, HR/ABSENCE MANAGEMENT	0000 A	1.0	59,229	1.0	62,190
COORDINATOR, COMPLIANCE (NCAA)	0000 A	1.0	57,784	1.0	60,673
COORDINATOR, LOAN PROGRAMS	0000 A	1.0	57,155	1.0	60,013
COORDINATOR, PURCHASING	0000 A	1.0	54,633	1.0	57,365
COORDINATOR, RE-ENROLLMENT	0000 A	0.6	42,519	0.6	44,645
COORD, INTERNAL PAYROLL SYS	0000 A	1.0	54,639	1.0	57,371
COORD, INTERNATIONAL ADMISSION	0000 A	1.0	78,364	1.0	82,282
COORD, INTERNATIONAL CENTER	0000 A	1.0	62,228	1.0	65,339
COORD, INTERNAT'L STUDENT PRGM	0000 A	1.0	63,038	1.0	66,190
COORD, INTRAMURAL SPORTS	0000 A	1.0	63,039	1.0	66,191
COORD, INT STUDENT SERV	0000 A	1.0	84,795	1.0	89,035
COORD, KINES INTERN EXPER ED	0000 A	0.5	31,206	0.5	32,766
COORD, LGBTQ PROGRAMS & SVS	0000 A	1.0	63,038	1.0	66,190
COORD MARKET ADVERTISE ONLINE	0000 A	1.0	68,291	1.0	71,706
COORD, MBA PROGRAMS	0000 A	1.0	91,143	1.0	95,700
COORD, MED AL INTERVENTION PGM	0000 A	2.0	217,595	2.0	228,475
COORD, MEDICINAL GARDEN, PHARM	0000 A	1.0	59,434	1.0	62,406
COORD, MED TECHN PROG/CLIN LAB	0000 A	0.0	0	1.0	70,000
COORD, MULTICULTURAL SSC PROG	0000 A	1.0	53,300	1.0	55,965
COORD, MUSIC RES & FACILITIES	0000 A	1.0	72,080	1.0	75,684
COORD, NBC/FACILITY OPERATIONS	0000 A	1.0	88,253	1.0	92,666
COORD, NURSING/CLINICAL PGMS	0000 A	1.0	102,304	1.0	107,419
COORD, NURSING SIMUL PROGRAM	0000 A	0.9	96,896	0.9	101,741
COORD,OFFGENED,WRTNGURI,UGRES	0000 A	1.0	37,444	1.0	39,316
COORD. OF STUDENT AFFAIRS, CHS	0000 A	1.0	68,383	1.0	71,802
COORD.,ONLINE MS DIETETICSPRGM	0000 A	1.0	71,279	1.0	74,843
COORD OPERATION HEALTH SCIENCE	0000 A	1.0	57,075	1.0	59,929
COORD, OPS CELS KINGSTON FACIL	0000 A	1.0	75,645	1.0	79,427
COORD, PARENT FAM COMM ENGAGE	0000 A	1.0	66,767	1.0	70,105
COORD, PHARM/PROF'L EXPER PGMS	0000 A	1.0	78,797	1.0	82,737
COORD PHYS THERAPY CLINICAL ED	0000 A	0.3	45,201	0.3	47,461

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		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
COORD, PLANNING & REAL EST DEV	0000 A	1.0	54,325	1.0	57,041
COORD PRIOR LEARNING ASSESS	0000 A	1.0	66,113	1.0	69,419
COORD, PUBLICATIONS/PRODUCTION	0000 A	1.0	69,823	1.0	73,314
COORD, PUB SFTY/COM OTRCH & ED	0000 A	1.0	61,777	1.0	64,866
COORD, RCYCLG & SOLID WSTE MGT	0000 A	1.0	73,229	1.0	76,890
COORD, SMALL PROJECTS	0000 A	1.0	50,914	1.0	53,460
COORD, SOCIAL MEDIA	0000 A	1.0	66,625	1.0	69,956
COORD, SPORTS COMMUNICATION	0000 A	1.0	57,784	1.0	60,673
COORD, SPORTS MULTIMEDIA	0000 A	1.0	72,152	1.0	75,760
COORD, SPTD/GAP	0000 A	2.0	94,402	2.0	99,122
COORD, STEM TUTORING UCAS AEC	0000 A	1.0	64,539	1.0	67,766
COORD, ST LF/DSBLTY SV FOR STU	0000 A	2.0	135,581	2.0	142,361
COORD, SYS MGT / SLATE CAPTAIN	0000 A	1.0	65,980	1.0	69,279
COORD, TALENT DEVELOPMENT	0000 A	1.0	53,104	1.0	55,759
COORD, TRAINING URI SBDC	0000 A	1.0	63,550	1.0	66,728
COORD, UC/ACAD ENHANCEMENT CTR	0000 A	1.0	82,588	1.0	86,717
COORD, UC/TRANS RESOURCE CTR	0000 A	1.0	82,979	1.0	87,128
COORD, UNIV LIBRARY OPS	0000 A	1.0	63,968	1.0	67,166
COORD, UNIV SUMMER SESSNS MKTG	0000 A	1.0	92,231	1.0	96,843
COORD, URI LAUNCH LAB	0000 A	1.0	53,844	1.0	56,536
COORD VETERANS BENEFIT CERT	0000 A	1.0	64,088	1.0	67,292
COORD, VIO PREV & ADVOC SVS	0000 A	1.0	84,832	1.0	89,074
COORD, WRITING CTR/AEC	0000 A	1.0	69,384	1.0	72,853
CYBER SECURITY ENGINEER	0000 A	1.0	87,125	1.0	91,481
CYBERSECURITY THREAT ANALYST	0000 A	1.0	87,125	1.0	91,481
DEAN, ADMISSIONS	0000 A	1.0	163,694	1.0	171,879
DEAN, ARTS & SCIENCES	0000 A	1.0	320,825	1.0	336,866
DEAN, BUSINESS ADM	0000 A	1.0	328,000	1.0	344,400
DEAN, CELS	0000 A	1.0	306,866	1.0	322,209
DEAN, COLL ED & PROF STUDIES	0000 A	1.0	292,125	1.0	306,731
DEAN, COLLEGE OF HLTH SCIENCES	0000 A	1.0	310,000	1.0	325,500
DEAN, ENGR	0000 A	1.0	320,248	1.0	336,260
DEAN, GRAD SCHOOL	0000 A	1.0	215,378	1.0	226,147
DEAN, GSO	0000 A	1.0	287,378	1.0	301,747
DEAN, NURSING	0000 A	1.0	320,000	1.0	336,000
DEAN, PHARMACY	0000 A	1.0	310,000	1.0	325,500
DEAN, STUDENTS	0000 A	1.0	150,760	1.0	158,298

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		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
DEAN, UNIVERSITY LIBRARIES	0000 A	1.0	183,859	1.0	193,052
DEPUTY GENERAL COUNSEL	0000 A	1.0	181,938	1.0	191,035
DETECTIVE, UNIVERSITY POLICE	0000 A	1.0	78,722	1.0	82,658
DEV/OPS ENGINEER (ITSM DEVOPS)	0000 A	2.0	210,126	2.0	220,632
DIGITAL CONTENT STRATEGIST	0000 A	1.0	67,930	1.0	71,326
DIR, ACAD FIN OP STRATEGY PLAN	0000 A	1.0	133,250	1.0	139,913
DIR, AFF ACT, EQUAL OPP & DIV	0000 A	1.0	126,075	1.0	132,379
DIR, ATHLETICS	0000 A	1.0	349,648	1.0	367,130
DIR, BUDGET & FIN'L PLANNING	0000 A	1.0	262,656	1.0	275,789
DIR, BUSINESS ARTS & SCIENCES	0000 A	1.0	89,688	1.0	94,172
DIR, CAPITAL PROJECTS	0000 A	1.0	175,062	1.0	183,815
DIR, COASTAL INSTITUTE	0000 A	1.0	138,998	1.0	145,948
DIR, COP PROFESSIONAL PROGRAMS	0000 A	1.0	130,756	1.0	137,294
DIR, COUNSELING	0000 A	1.0	136,765	1.0	143,603
DIR, CTR FOR CAREER & EXPL ED	0000 A	1.0	102,500	1.0	107,625
DIR, CTR MILITARY VETERAN EDUC	0000 A	1.0	84,050	1.0	88,253
DIR, DIGITL FORENSIC CYBER CTR	0000 A	1.0	98,574	1.0	103,503
DIRECTOR, FACILITIES OPERATIONS	0000 A	1.0	166,675	1.0	175,009
DIRECTOR, METCALF INSTITUTE	0000 A	1.0	153,750	1.0	161,438
DIRECTOR, RISK MANAGEMENT	0000 A	1.0	97,375	1.0	102,244
DIR, ENGINEERING OPERATIONS	0000 A	1.0	130,250	1.0	136,763
DIR, ENROLLMENT SVS	0000 A	1.0	160,306	1.0	168,321
DIR, ENTREPRENSHP & INNOVATION	0000 A	1.0	110,316	1.0	115,832
DIR, FEINSTEIN CTR FOR HUNGER	0000 A	1.0	143,496	1.0	150,671
DIR, INSTITUTIONAL RESEARCH	0000 A	1.0	173,630	1.0	182,312
DIR, IT INFRASTRUCTURE SVCS	0000 A	1.0	157,838	1.0	165,730
DIR, IT RESEARCH COMP SVCS	0000 A	1.0	176,611	1.0	185,442
DIR, IT TEACHING & LEARNING	0000 A	1.0	149,015	1.0	156,466
DIR, LEGISLATIVE & GOV'T REL	0000 A	0.0	169,125	0.0	177,581
DIR, LGBTQ CTR	0000 A	1.0	86,151	1.0	90,459
DIR, MULTICULTURAL STUDENT SVS	0000 A	1.0	83,998	1.0	88,198
DIR, NBC/FACILITIES & OPERATIO	0000 A	1.0	160,236	1.0	168,248
DIR, OFFICE MARINE PROGRAMS	0000 A	1.0	104,862	1.0	110,105
DIR, OFFICE OF TEACHER EDUC	0000 A	1.0	94,962	1.0	99,710
DIR OPERATIONS MENS BASKETBALL	0000 A	1.0	120,822	1.0	126,863
DIR., PHARMACY/GMP FACILITY	0000 A	1.0	172,303	1.0	180,918
DIR, PLANNING & REAL EST DEV	0000 A	1.0	173,445	1.0	182,117

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		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
DIR, PROPERTY & SUPPORT SVS	0000 A	1.0	84,856	1.0	89,099
DIR, PSYCH CONSULT CTR	0000 A	1.0	101,479	1.0	106,553
DIR PUBLIC SAFETY CHIEF POLICE	0000 A	1.0	168,091	1.0	176,496
DIR, SMALL PROJECTS	0000 A	1.0	110,877	1.0	116,421
DIR, SPCL PROGS TAL DEV	0000 A	1.0	120,040	1.0	126,042
DIR, STU AFFRS/REC PGMS & SVS	0000 A	1.0	123,239	1.0	129,401
DIR SUMMER JTERM DEGREE COMPLT	0000 A	1.0	123,000	1.0	129,150
DIR UCAS ACAD ENHANCE CENTER	0000 A	1.0	90,178	1.0	94,687
DIR, UNIV COMPUTING SYSTEMS	0000 A	1.0	177,687	1.0	186,571
DIR, UNIVERSITY EVENTS	0000 A	1.0	115,003	1.0	120,753
DIR, UNIV RES EXT'L RELATIONS	0000 A	1.0	101,159	1.0	106,217
DIR, URI/SMALL BUS DEV CTR	0000 A	2.0	237,847	2.0	246,580
DIR, WOMEN'S CTR	0000 A	1.0	84,050	1.0	88,253
DISTINGUISHED UNIV PROFESSOR	0000 A	1.0	197,236	1.0	207,098
EDITOR	0000 A	2.0	105,933	2.0	111,229
EDITOR-IN-CHIEF	0000 A	1.0	82,019	1.0	86,120
ELECTRICAL MATERIALS ENGINEER	0000 A	1.0	109,366	1.0	114,834
ENROLLMENT SERVICES ANALYST	0000 A	2.0	137,650	2.0	144,533
ENROLLMENT SERVICES COORDINATOR	0000 A	1.0	72,810	1.0	76,450
ENROLLMENT SERVICES OFFICER	0000 A	5.6	353,061	5.6	370,715
EVENING COORD, CEPS/ACADSTUAFF	0000 A	1.0	61,500	1.0	64,575
EXEC DIR, ALUMNI REL/SECY ASSN	0000 A	1.0	153,161	1.0	160,819
EXEC DIR, PRO EXEC BUSINESS ED	0000 A	1.0	143,500	1.0	150,675
EXEC DIR, STUDENT ACAD SUPPORT	0000 A	1.0	169,125	1.0	177,581
EXECUTIVE ASSISTANT I	0000 A	17.0	1,062,666	17.0	1,115,796
EXECUTIVE ASSISTANT II	0000 A	11.0	755,347	11.0	793,114
FINANCIAL ANALYST, FINSTRATPLN	0000 A	2.0	184,500	2.0	193,725
FINANCIAL REPORTING ANALYST	0000 A	1.0	95,676	1.0	100,460
GENERAL COUNSEL	0000 A	1.0	262,656	1.0	275,789
HEAD COACH, ATHLETIC BANDS	0000 A	1.0	79,095	1.0	83,050
HEAD COACH, GOLF	0000 A	1.0	69,582	1.0	73,061
HEAD COACH, MENS BASEBALL	0000 A	1.0	89,151	1.0	93,609
HEAD COACH, MEN'S BASKETBALL	0000 A	1.0	420,250	1.0	441,263
HEAD COACH, MENS FOOTBALL	0000 A	1.0	358,750	1.0	376,688
HEAD COACH, MEN'S ICE HKY CLUB	0000 A	0.0	21,000	0.0	22,050
HEAD COACH, MENS SOCCER	0000 A	1.0	118,458	1.0	124,381
HEAD COACH, MENS TRACK	0000 A	1.0	80,767	1.0	84,805

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		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
HEAD COACH, STRENGTH & CNDTN'G	0000 A	1.0	49,500	1.0	51,975
HEAD COACH, WOMEN'S BASKETBALL	0000 A	1.0	446,516	1.0	468,842
HEAD COACH, WOMEN'S ROWING	0000 A	1.0	132,458	1.0	139,081
HEAD COACH, WOMEN'S SOCCER	0000 A	1.0	79,185	1.0	83,144
HEAD COACH, WOMEN'S SOFTBALL	0000 A	1.0	75,383	1.0	79,152
HEAD COACH, WOMENS TENNIS	0000 A	1.0	61,500	1.0	64,575
HEAD COACH, WOMENS TRACK	0000 A	1.0	107,690	1.0	113,075
HEAD COACH, WOMENS VOLLEYBALL	0000 A	1.0	75,000	1.0	78,750
HEAD EQUIPMENT MGR/ATHLETICS	0000 A	1.0	79,149	1.0	83,106
IDENTITY ACCESS MANAGEMNT SPEC	0000 A	1.0	87,125	1.0	91,481
INDUSTRIAL HYGIENIST	0000 A	2.0	152,964	2.0	160,612
INFORMATION TECHNOLOGIST	0000 A	9.0	601,919	9.0	632,013
INFO TECHNOLOGY PROJECT LEADER	0000 A	3.0	306,782	3.0	322,121
INSTRUCTOR	0000 A	1.0	78,660	1.0	82,593
LAB MGR MICROBIOLOGY TEACHING	0000 A	1.0	67,000	1.0	70,350
LABORATORY MANAGER, CMB	0000 A	1.0	63,039	1.0	66,191
LAB TECHN II	0000 A	1.0	75,071	1.0	78,825
LEAD APP INTEGRATION PROGRAMER	0000 A	1.0	88,736	1.0	93,173
LEAD INFORMATION TECHNOLOGIST	0000 A	15.0	1,303,199	15.0	1,368,362
LEAD PROGRAMMER ANALYST	0000 A	8.0	730,884	8.0	767,428
LECTURER (AD HOC)	0000 A	3.0	10,593,879	3.0	11,123,579
LECTURER (TEMPORARY)	0000 A	0.0	847,014	0.0	889,365
LEGAL ASSISTANT	0000 A	2.0	150,530	2.0	158,056
MANAGER, AWARD INTAKE	0000 A	1.0	76,875	1.0	80,719
MANAGER, BUSINESS (GARIN)	0000 A	0.0	86,133	0.0	90,440
MANAGER, EMPLOYEE BENEFITS	0000 A	1.0	82,000	1.0	86,100
MANAGER, ENDPOINT SUPPORT	0000 A	1.0	94,556	1.0	99,284
MANAGER FACILITIES MAINTENANCE	0000 A	1.0	93,824	1.0	98,515
MANAGER, HRIS SYSTEMS	0000 A	1.0	93,896	1.0	98,591
MANAGER, IT COMMUNICATIONS	0000 A	1.0	97,375	1.0	102,244
MANAGER, IT TRAINING	0000 A	1.0	98,400	1.0	103,320
MARINE RESEARCH SPECIALIST III	0000 A	1.0	52,065	1.0	54,668
MGR, ACADEMIC GLOBAL INITIATIV	0000 A	1.0	75,156	1.0	78,914
MGR, AGRONOMY/TURF/EAST FARM	0000 A	1.0	80,390	1.0	84,410
MGR, ATHLETICS/BUSINESS	0000 A	1.0	71,750	1.0	75,337
MGR, A/V SYSTEMS	0000 A	1.0	101,827	1.0	106,918
MGR, BROADCSTCTR&VIDEO PROD EN	0000 A	1.0	77,266	1.0	81,129

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		FTE	Cost	FTE	Cost
Non-Classified					
MGR, CHEMICAL ENGINEERING LAB	0000 A	1.0	84,216	1.0	88,427
MGR, CHEM UNDERGRAD LAB	0000 A	1.0	85,472	1.0	89,746
MGR, COMPUTER MAINT MGT SYS	0000 A	1.0	69,700	1.0	73,185
MGR, CONSTRUCTION PROJECTS I	0000 A	3.0	324,335	3.0	340,552
MGR, CONSTRUCTION PROJECTS II	0000 A	4.0	375,435	4.0	394,207
MGR, COSTUME SHOP/THEATRE DEPT	0000 A	0.8	48,973	0.8	51,422
MGR, ENERGY MGMT CNTRL SYS	0000 A	1.0	90,774	1.0	95,313
MGR, ENGINEERING/BUSINESS	0000 A	1.0	79,950	1.0	83,948
MGR, ENGINEERING/COMPUTER SVS	0000 A	1.0	85,000	1.0	89,250
MGR, ENROLLMENT SVCS CALL CTR	0000 A	1.0	67,885	1.0	71,279
MGR, HIGH PERFRMNCECOMPUTNGSYS	0000 A	1.0	115,701	1.0	121,486
MGR, HUMAN SCI & SERV/BUSINESS	0000 A	1.0	105,556	1.0	110,834
MGR, INSTR'L TECH & MEDIA SVS	0000 A	1.0	112,246	1.0	117,858
MGR, INTERNET TECHNOLOGY	0000 A	1.0	110,527	1.0	116,053
MGR, IT ORGANIZATIONAL CHANGE	0000 A	1.0	123,000	1.0	129,150
MGR, ITS BUSINESS OPERATIONS	0000 A	1.0	78,188	1.0	82,097
MGR, KINESIOLOGY LAB	0000 A	1.0	63,038	1.0	66,190
MGR, LANDS & GROUNDS	0000 A	1.0	85,075	1.0	89,329
MGR, LIBRARY/SCHOLAR TECH LABS	0000 A	1.0	73,800	1.0	77,490
MGR, MARKETING & ADVERTISING	0000 A	2.0	173,953	2.0	182,651
MGR, NBC/GSO BUSINESS	0000 A	1.0	97,375	1.0	102,244
MGR, PAYROLL	0000 A	1.0	87,118	1.0	91,474
MGR, PECKHAM FARM	0000 A	1.0	76,998	1.0	80,848
MGR, PHARMACY/BUSINESS	0000 A	1.0	83,097	1.0	87,252
MGR, PHARM/TECHNOLOGY SERVICES	0000 A	1.0	98,493	1.0	103,418
MGR, PHYSICS LABS	0000 A	1.0	67,930	1.0	71,326
MGR, PUBLIC SAFETY TELECOMMUNI	0000 A	1.0	72,775	1.0	76,414
MGR, RECONCILIATION	0000 A	1.6	127,635	1.6	134,017
MGR STUDENT CONTACT SUPPORT CT	0000 A	1.0	80,767	1.0	84,805
MGR, TEAM TRAVEL & LOGISTICS	0000 A	1.0	68,291	1.0	71,706
MGR, TIER 1 SUPPORT	0000 A	1.0	116,739	1.0	122,576
MGR, TIER 2 SUPPORT	0000 A	1.0	112,246	1.0	117,858
MGR, TURFGRASS & ATHL GRNDS	0000 A	1.0	89,303	1.0	93,768
MGR, UCS/APPLICATN SUPPORT SVS	0000 A	1.0	105,604	1.0	110,884
MGR, UNIV. LIBRARY/BUSINSS	0000 A	1.0	88,265	1.0	92,678
MGR, UNIV LIB STRATEGIC PLAN	0000 A	1.0	71,750	1.0	75,337
MGR, UTIL & ENVIRNMNTL COMP II	0000 A	1.0	106,850	1.0	112,193

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		FTE	Cost	FTE	Cost
Non-Classified					
MGR, WATER SYSTEM	0000 A	1.0	96,920	1.0	101,766
MGR, WEB COMMUNICATIONS	0000 A	1.0	88,305	1.0	92,720
NETWORK TECHNICIAN II	0000 A	1.0	60,787	1.0	63,826
NETWORK TECHNICIAN III	0000 A	1.0	68,096	1.0	71,501
NETWORK TECHNICIAN IV	0000 A	1.0	93,609	1.0	98,289
OCEAN ENGINEER	0000 A	1.0	70,392	1.0	73,912
PERSONNEL ASSNT	0000 A	0.5	23,400	0.5	24,570
PHYSICAL SECURITY TECHNICIAN	0000 A	2.0	145,322	2.0	152,588
PLANNER, CAMPUS PREPAREDNESS	0000 A	1.0	74,798	1.0	78,538
PLUMBER SUPVR/WATER TRTMT OPER	0000 A	1.0	80,600	1.0	84,630
POST-DOCTORAL FELLOW	0000 A	1.0	55,350	1.0	58,117
PRESIDENT	0000 A	1.0	550,000	1.0	577,500
PROFESSOR	0000 A	183.3	30,579,261	183.3	32,108,240
PROFESSOR CLINICAL	0000 A	9.0	1,717,988	9.0	1,803,887
PROFESSOR/DEPT CHAIR	0000 A	31.0	4,581,707	31.0	4,810,795
PROFESSOR EMERITUS	0000 A	1.0	183,728	1.0	192,914
PROFESSOR/EXEC DIR, IEP	0000 A	0.0	141,385	0.0	148,454
PROFESSOR LIBRARIAN	0000 A	3.0	462,647	3.0	485,779
PROFESSOR LIBRARIAN/DEPT CHAIR	0000 A	1.0	161,819	1.0	169,910
PROFESSOR RESEARCH	0000 A	1.0	240,856	1.0	252,899
PROFESSOR VISITING	0000 A	0.0	142,050	0.0	149,153
PROJECT MGR, ADMIN APPLICATION	0000 A	1.0	115,569	1.0	121,347
PROVOST & VICE PRES ACAD AFF	0000 A	1.0	446,516	1.0	468,842
RAM VAN DRIVER	0000 A	0.0	26,298	0.0	27,613
REG ADMISSION OFFICE VIRGINIA	0000 A	0.9	54,956	0.9	57,704
RES ASSOC/DATA ANALYST I	0000 A	1.0	65,000	1.0	68,250
RESEARCH ASSISTANT I	0000 A	0.0	41,246	0.0	43,308
RESEARCH ASSOCIATE II	0000 A	2.0	193,406	2.0	201,409
RESEARCH ASSOCIATE IV	0000 A	5.0	478,749	5.0	502,687
RESEARCH CONCIERGE PROJECT MGR	0000 A	2.0	175,635	2.0	184,417
RGN'L ADMSN ADV, NJ&M-ATL REG	0000 A	0.9	61,219	0.9	64,280
SENIOR ACADEMIC ADVISOR	0000 A	6.0	426,288	6.0	447,602
SENIOR ASSOC DIR, ENRLLMNT SVS	0000 A	4.0	533,559	4.0	560,236
SENIOR BUSINESS ANALYST	0000 A	2.8	232,986	2.8	244,636
SENIOR COMPLIANCE OFFICER	0000 A	1.0	107,690	1.0	113,075
SENIOR DATABASE ADMINISTRATOR	0000 A	2.0	218,334	2.0	229,250
SENIOR INFORMATION TECHNOLGST	0000 A	8.6	655,413	8.6	688,185

Personnel

University of Rhode Island

URI Education and General

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
SENIOR LECTURER	0000 A	1.0	5,205,097	1.0	5,465,347
SENIOR PROGR ANALYST	0000 A	1.0	81,831	1.0	85,923
SENIOR TECH PROGRAMMER	0000 A	6.0	697,832	6.0	732,725
SIMULATION TECHNICIAN	0000 A	0.8	47,179	0.8	49,538
SPEC, ADMISSION CRM SUPPORT	0000 A	1.0	60,936	1.0	63,983
SPEC, ADMISSION DIGITAL MRKTNG	0000 A	0.8	24,681	0.8	25,915
SPEC, ADMISSION MKT'G COMM	0000 A	1.0	61,500	1.0	64,575
SPEC ASSNT TO PROV/ACAD PLN'G	0000 A	1.0	164,000	1.0	172,200
SPEC ASSNT TO VP/INFO TECH SVS	0000 A	1.0	104,879	1.0	110,123
SPEC ASST, EXTERNAL REL CEPS	0000 A	1.0	106,450	1.0	111,773
SPEC, BILLING & COLLECTIONS	0000 A	1.0	54,679	1.0	57,413
SPEC CENTER NON VIOLENCE PEACE	0000 A	1.0	60,458	1.0	63,481
SPEC, CHEM INVNT & LAB EQUIP	0000 A	1.0	80,767	1.0	84,805
SPEC,COM,NWMDIA&EVNTSGARIN	0000 A	0.0	76,076	0.0	79,880
SPEC, ENROLL SVC COMMUNICATION	0000 A	1.0	58,425	1.0	61,346
SPEC, EXPERIENTIAL EDUCATION	0000 A	1.0	62,993	1.0	66,143
SPEC, FACULTY SENATE	0000 A	1.0	64,575	1.0	67,804
SPEC, FINANCIALS FUNCTNL SUP	0000 A	2.0	174,563	2.0	183,292
SPEC, GIS AND SPATIAL SERVICES	0000 A	1.0	57,784	1.0	60,673
SPEC, GRANTS & CONTRACTS (A&S)	0000 A	2.0	116,850	2.0	122,692
SPEC GRANTS & CONTRACTS (CELS)	0000 A	1.0	57,668	1.0	60,551
SPEC GRANTS&CONTRACTS (PHARM)	0000 A	1.0	80,975	1.0	85,024
SPEC, HONORS PROGRAM	0000 A	1.0	63,038	1.0	66,190
SPEC HUMAN ANAT PHYSIO LAB PED	0000 A	1.0	83,025	1.0	87,176
SPECIALIST, DIGITAL SIGNAGE	0000 A	1.0	70,255	1.0	73,768
SPECIALIST, GRADUATE PROGRAMS	0000 A	1.0	57,784	1.0	60,673
SPEC I, FACULTY DEVELOPMENT	0000 A	1.0	78,797	1.0	82,737
SPEC II, INSTRUCTIONAL DESIGN	0000 A	2.0	151,998	2.0	159,598
SPEC I, INSTRUCTIONAL DESIGN	0000 A	0.0	80,344	0.0	84,361
SPEC, INTERNAT'L STUDENT SVS	0000 A	1.0	63,039	1.0	66,191
SPEC INTERN EDUC SOFT MGT COMM	0000 A	1.0	61,462	1.0	64,535
SPEC, METCALF INSTITUTE PROG	0000 A	0.0	70,213	0.0	73,724
SPEC, PUBLIC INFO & COMM	0000 A	3.0	290,453	3.0	304,976
SPEC, REAL ESTATE TRANSACTIONS	0000 A	1.0	75,645	1.0	79,427
SPEC RECRUIT STUDENT SUPPORT	0000 A	3.0	141,834	3.0	148,926
SPEC, SPORTS MULTIMEDIA PRODUC	0000 A	1.0	49,608	1.0	52,088
SPEC, SUBSTANCE ABUSE (CLIN)	0000 A	0.9	66,643	0.9	69,975

Personnel

University of Rhode Island

URI Education and General

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
SPEC, TALENT ACQUISITION	0000 A	3.0	218,216	3.0	229,126
SPEC UNDERGRAD BIO SCI LAB PED	0000 A	1.0	84,101	1.0	88,306
SPEC, UNIVERSITY EVENTS	0000 A	3.0	214,328	3.0	225,044
SPEC, VIDEO PROD SOCIAL MEDIA	0000 A	1.0	78,407	1.0	82,327
SR ADVISOR PRES CHIEF OF STAFF	0000 A	1.0	215,250	1.0	226,013
SR CAREER EDUCATION SPECIALIST	0000 A	2.0	139,374	2.0	146,343
SR DIGITAL CONTENT STRATEGIST	0000 A	1.0	73,110	1.0	76,765
SR FIN ANALYST, FIN STRAT PLAN	0000 A	2.0	222,938	2.0	234,085
STAFF ASSISTANT TO PRESIDENT	0000 A	1.0	81,949	1.0	86,046
STRENGTH & CONDITIONING COACH	0000 A	3.0	165,325	3.0	173,591
SUPR OF PNTG PLSTR,MSNRY & GLZ	0000 A	1.0	61,558	1.0	64,636
SUPVR, NEW MEDIA	0000 A	1.0	70,754	1.0	74,292
SYS ADMIN & FUNCTIONAL ANALYST	0000 A	1.0	123,000	1.0	129,150
TEACHER, CHILD DEVELOPMENT CTR	0000 A	5.0	350,544	5.0	368,071
TEACHING PROFESSOR	0000 A	1.0	3,252,074	1.0	3,414,670
TEACHINGPROFESSOR/DEPT CHAIR	0000 A	0.0	174,494	0.0	183,218
TECH, DIG'L INITIATVS/UNIV LIB	0000 A	1.0	57,152	1.0	60,010
TECH, ENV'L MGMT CONTROLS SYS	0000 A	1.0	58,545	1.0	61,472
TECH, FIRE & LIFE SAFETY	0000 A	2.0	136,679	2.0	143,513
TECH I	0000 A	2.0	115,864	2.0	121,657
TECH II, ENV MGMT CONTROLS SYS	0000 A	1.0	67,620	1.0	71,001
TECH III	0000 A	2.0	155,215	2.0	162,976
TECH, NEW MEDIA/VIDEOGRPHR	0000 A	1.0	47,278	1.0	49,642
TECHNICIAN, AUDIO VISUAL	0000 A	1.0	65,000	1.0	68,250
TECHNICIAN, ENDPOINT SUPPORT	0000 A	3.0	244,847	3.0	257,090
TECHNICIAN II, LOCK SHOP	0000 A	1.0	73,767	1.0	77,455
TECH, VISUAL ARTS/DIGITAL RES	0000 A	1.0	52,187	1.0	54,796
TITLE IX COORDINATOR	0000 A	1.0	95,000	1.0	99,750
UNIVERSITY PHOTOGRAPHER	0000 A	1.0	71,741	1.0	75,328
UNIVERSITY POLICE CORPORAL	0000 A	1.0	78,010	1.0	81,910
UNIVERSITY POLICE LIEUTENANT	0000 A	3.0	282,740	3.0	296,876
UNIVERSITY POLICE MAJOR	0000 A	1.0	107,690	1.0	113,075
UNIVERSITY POLICE OFFICER II	0000 A	4.0	278,556	4.0	292,484
UNIVERSITY POLICE OFFICER III	0000 A	6.0	435,103	6.0	456,858
UNIVERSITY POLICE SERGEANT	0000 A	4.0	321,469	4.0	337,544
UNIVERSITY PSYCHOLOGIST	0000 A	4.0	386,179	4.0	405,487
UNIVERSITY PSYCHOLOGIST MULTI	0000 A	0.0	87,832	0.0	92,224

Personnel

University of Rhode Island

URI Education and General

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
VICE PRES, ADMIN & FINANCE	0000 A	1.0	358,750	1.0	376,688
VICE PRES, STUDENT AFFAIRS	0000 A	1.0	267,909	1.0	281,304
VICE PROVOST, ACDMC PER & BDGT	0000 A	1.0	208,413	1.0	218,834
VICE PROVOST AC FAC INITIATIVE	0000 A	1.0	213,857	1.0	224,550
VICE PROVOST GLOBAL/SR INT OFF	0000 A	1.0	203,532	1.0	213,709
VP COMMUNICATIONS & MARKETING	0000 A	1.0	262,656	1.0	275,789
VP, COMMUNITY EQUITY DIVERSITY	0000 A	1.0	281,875	1.0	295,969
WEB DESIGNER - FRONTEND	0000 A	1.0	69,700	1.0	73,185
WEB DEVELOPER	0000 A	1.0	73,544	1.0	77,221
WRITER	0000 A	1.0	62,525	1.0	65,651
ZFTE RECONCILIATION TO AUTHORIZATION (NONCLASSIFIED)	0000 A	(0.4)	0	(8.4)	0
Subtotal Non-Classified		1,356.7	172,796,529	1,349.7	181,500,277
Subtotal		1,721.8	191,968,452	1,721.8	202,115,764
Salaries Adjustment			35,181		552,207
Overtime			1,858,903		2,022,177
Seasonal/Special Salaries/Wages			29,976,193		31,254,678
Total Salaries			223,838,729		235,944,826
Benefits					
FICA			14,008,755		14,951,295
Health Benefits			30,450,049		32,606,766
Holiday			172,589		157,404
Other			4,349,774		4,912,574
Payroll Accrual			772,353		832,769
Retiree Health			914,068		804,895
Retirement			20,547,447		22,391,446
Subtotal			71,215,035		76,657,149
Total Salaries and Benefits		1,721.8	295,053,764	1,721.8	312,601,975
Cost Per FTE Position			171,360		181,551
Statewide Benefit Assessment			5,883,129		5,212,593
Payroll Costs		1,721.8	300,936,893	1,721.8	317,814,568
Purchased Services					
Buildings and Ground Maintenance			1,687,264		1,693,517
Clerical and Temporary Services			3,782		3,782
Design and Engineering Services			56,217		56,213

Personnel

University of Rhode Island

URI Education and General

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Purchased Services				
Legal Services		1,392,314		1,405,610
Management & Consultant Services		1,696,491		1,647,483
Medical Services		201,867		201,854
Other Contracts		909,008		927,343
Training and Educational Services		739,725		739,678
University and College Services		11,586,723		11,400,239
Subtotal		18,273,391		18,075,719
Total Personnel	1,721.8	319,210,284	1,721.8	335,890,287
Distribution by Source of Funds				
General Revenue	15.0	65,229,910	15.0	78,792,051
Other Funds	1,706.8	253,980,374	1,706.8	257,098,236
Total All Funds	1,721.8	319,210,284	1,721.8	335,890,287

Performance Measures

University of Rhode Island

URI Education and General

Six Year Graduation Rate

The figures below represent the percent of first-time, full-time students who graduate within six years of enrollment at URI. The University's ten-year target of 80 percent by 2033 was established in URI's strategic plan. This measure is reported by cohort (i.e., the 2016 cohort is reported in the 2023 field, etc.)

<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>			
	2022	2023	2024	2025	2026
Target	--	--	--	72%	73%
Actual	71%	71%	73%	--	--

First Year Retention Rate

The figures below represent the percent of first-time, full-time students returning for the second year of education at URI. The University's ten-year target of 90 percent by 2033 was established in URI's strategic plan.

<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>			
	2022	2023	2024	2025	2026
Target	--	--	--	85.0%	85.2%
Actual	85.0%	84.5%	83.9%	--	--

Research Expenditures

Three-year average of total research expenditures. [Note: This is a URI Strategic Plan KPI with a ten-year target of doubling the FY 2021 baseline of \$117.7m to \$225m. It is not available until the third quarter of the following fiscal year.]

<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>			
	2022	2023	2024	2025	2026
Target	--	--	--	\$129,000,000	\$131,000,000
Actual	\$118,400,000	\$124,300,000	--	--	--

Budget

University of Rhode Island

URI Housing and Residential Life

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
URI Housing and Residential Life	47,865,797	49,326,904	53,126,916	52,245,194	53,572,223
Total Expenditures	47,865,797	49,326,904	53,126,916	52,245,194	53,572,223
Expenditures by Object					
Salary and Benefits	12,034,480	13,046,618	14,487,957	14,420,922	14,808,810
Contract Professional Services	1,129,163	1,479,162	2,526,443	1,821,307	1,821,306
Operating Supplies and Expenses	17,575,442	17,933,806	19,755,835	19,661,274	21,340,834
Assistance and Grants	3,064,113	1,712,803	1,764,004	1,734,014	1,737,818
Subtotal: Operating	33,803,198	34,172,389	38,534,239	37,637,517	39,708,768
Capital Purchases and Equipment	3,762,446	4,619,743	5,000	0	0
Debt Service (Fixed Charges)	10,300,153	10,534,772	14,587,677	14,607,677	13,863,455
Subtotal: Other	14,062,599	15,154,515	14,592,677	14,607,677	13,863,455
Total Expenditures	47,865,797	49,326,904	53,126,916	52,245,194	53,572,223
Expenditures by Source of Funds					
Other Funds	47,865,797	49,326,904	53,126,916	52,245,194	53,572,223
Total Expenditures	47,865,797	49,326,904	53,126,916	52,245,194	53,572,223

Personnel

University of Rhode Island

URI Housing and Residential Life

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ASSNT BUSINESS MGMT OFFICER	0000 A	1.0	59,241	1.0	62,203
ASST ADMINISTRATIVE OFFICER	0000 A	1.0	51,394	1.0	53,964
BUILDING AND GROUNDS OFFICER	0000 A	1.0	78,107	1.0	82,012
BUILDING SUPERINTENDENT	0000 A	4.0	241,990	4.0	254,089
CARPENTER	0000 A	0.0	48,000	0.0	50,400
ELECTRICIAN	0000 A	5.0	341,801	5.0	358,892
FISCAL CLERK	0000 A	2.0	144,730	2.0	151,966
HIGHER ED ADMIN ASST II	0000 A	1.0	42,262	1.0	44,375
HOUSEKEEPER	0000 A	49.0	2,203,830	49.0	2,314,010
INFORMATION AIDE	0000 A	2.0	92,532	2.0	97,159
LOCKSMITH I	0000 A	1.0	87,925	1.0	92,321
LOCKSMITH II	0000 A	1.0	49,928	1.0	52,424
MASON	0000 A	1.0	46,301	1.0	48,616
MECH'L & ELEC'L SHOP SUPVR	0000 A	1.0	133,323	1.0	139,989
MOTOR EQUIPMENT OPERATOR	0000 A	1.0	43,368	1.0	45,536
PAINTER	0000 A	1.0	94,437	1.0	99,159
PLUMBER	0000 A	1.0	112,789	1.0	118,428
PRINCIPAL JANITOR	0000 A	1.0	47,174	1.0	49,533
PUBLIC SAFETY DISPATCHER (URI)	0000 A	1.0	49,748	1.0	52,235
SENIOR JANITOR	0000 A	13.0	600,703	13.0	630,738
SENIOR MAINTENANCE TECHNICIAN	0000 A	3.0	222,602	3.0	233,732
SR RECONCILIATION CLERK	0000 A	1.0	46,061	1.0	48,364
Subtotal Classified		92.0	4,838,246	92.0	5,080,145
Non-Classified					
ASSISTANT DIR, HRL FACILITIES	0000 A	1.0	72,475	1.0	76,099
ASSNT. DIR, COMMUNITY STANDRDS	0000 A	1.0	76,456	1.0	80,279
ASSNT DIR CONF SPEC PROG DEVEL	0000 A	1.0	87,202	1.0	91,562
ASSNT DIR HRLASSGNMNT&OCCUPMGT	0000 A	1.0	84,444	1.0	88,666
ASSNT DIR, HRL/AUTOMATION SVS	0000 A	1.0	91,016	1.0	95,567
ASSNT DIR, STAFFNG & DEVELPMNT	0000 A	1.0	83,000	1.0	87,150
ASSNT VP, STU AFFRS & DIR, HRL	0000 A	1.0	120,000	1.0	126,000
ASSOC DIR, HRL/BUSNSSOPERTNS	0000 A	1.0	89,000	1.0	93,450
ASSOC DIR, HRL/RESIDENTEDUCATN	0000 A	1.0	97,241	1.0	102,103
CHIEF BUS OFFICER, STUDENT AFF	0000 A	1.0	128,125	1.0	134,531
COORD, HRL/EDUCATIONAL PGMS	0000 A	1.0	68,565	1.0	71,993
COORD, RES COMMUNITIES	0000 A	3.0	202,107	3.0	212,212
DIR, HOUSING & RESIDENTL LIFE	0000 A	1.0	184,500	1.0	193,725

Personnel

University of Rhode Island

URI Housing and Residential Life

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
HALL DIRECTOR	0000 A	2.0	116,254	2.0	122,066
HALL DIRECTOR II	0000 A	6.0	392,917	6.0	412,563
INFORMATION TECHNOLOGIST	0000 A	1.0	57,155	1.0	60,013
SENIOR INFORMATION TECHNOLGST	0000 A	1.0	70,424	1.0	73,945
SPEC, ALCOHOL & DRUG EDUCATION	0000 A	0.0	60,884	0.0	63,928
SPEC HRL ASSIGN OCCUPANCY MGT	0000 A	1.0	45,000	1.0	47,250
SUPR OF PNTG PLSTR,MSNRY & GLZ	0000 A	1.0	59,469	1.0	62,442
UNIVERSITY POLICE OFFICER I	0000 A	0.0	48,000	0.0	50,400
UNIVERSITY POLICE OFFICER II	0000 A	3.0	234,771	3.0	246,510
Subtotal Non-Classified		30.0	2,469,005	30.0	2,592,454
Subtotal		122.0	7,307,251	122.0	7,672,599
Salaries Adjustment			0		(22,931)
Overtime			805,733		805,734
Seasonal/Special Salaries/Wages			1,365,625		1,372,853
Total Salaries			9,478,609		9,828,255
Benefits					
FICA			558,274		571,362
Health Benefits			2,044,435		2,092,364
Holiday			108,566		108,566
Other			99,763		102,102
Payroll Accrual			29,485		0
Retiree Health			193,195		197,724
Retirement			1,652,221		1,690,955
Subtotal			4,685,939		4,763,073
Total Salaries and Benefits		122.0	14,164,548	122.0	14,591,328
Cost Per FTE Position			116,103		119,601
Statewide Benefit Assessment			256,374		217,482
Payroll Costs		122.0	14,420,922	122.0	14,808,810
Purchased Services					
Buildings and Ground Maintenance			1,257,074		1,257,073
Medical Services			138		138
Other Contracts			212,512		212,512
University and College Services			351,583		351,583
Subtotal			1,821,307		1,821,306

Personnel

University of Rhode Island

URI Housing and Residential Life

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Total Personnel	122.0	16,242,229	122.0	16,630,116
Distribution by Source of Funds				
Other Funds	122.0	16,242,229	122.0	16,630,116
Total All Funds	122.0	16,242,229	122.0	16,630,116

Budget

University of Rhode Island

URI Dining Services

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
URI Dining Services	31,362,087	33,288,606	32,082,332	34,700,539	35,200,195
Total Expenditures	31,362,087	33,288,606	32,082,332	34,700,539	35,200,195
Expenditures by Object					
Salary and Benefits	14,704,828	16,121,711	16,666,707	18,203,381	18,750,131
Contract Professional Services	657,165	867,764	1,010,090	895,144	895,144
Operating Supplies and Expenses	14,324,427	15,049,748	13,660,770	14,840,666	14,755,890
Assistance and Grants	689,723	10,199	0	16,584	17,073
Subtotal: Operating	30,376,143	32,049,422	31,337,567	33,955,775	34,418,238
Capital Purchases and Equipment	0	256,630	0	0	0
Debt Service (Fixed Charges)	985,944	982,553	744,765	744,764	781,957
Operating Transfers	0	1	0	0	0
Subtotal: Other	985,944	1,239,184	744,765	744,764	781,957
Total Expenditures	31,362,087	33,288,606	32,082,332	34,700,539	35,200,195
Expenditures by Source of Funds					
Other Funds	31,362,087	33,288,606	32,082,332	34,700,539	35,200,195
Total Expenditures	31,362,087	33,288,606	32,082,332	34,700,539	35,200,195

Personnel

University of Rhode Island

URI Dining Services

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ASSNT BUSINESS MGMT OFFICER	0000 A	1.0	55,353	1.0	58,121
ASST ADMINISTRATIVE OFFICER	0000 A	1.0	64,000	1.0	67,200
BAKERY SUPERVISOR	0000 A	1.0	60,179	1.0	63,188
COOK	0000 A	19.9	953,780	19.9	1,001,468
COOK'S HELPER	0000 A	66.4	3,263,112	66.4	3,426,256
FISCAL CLERK	0000 A	1.0	48,365	1.0	50,783
FOOD SERVICE ADMINISTRATOR	0000 A	7.0	389,603	7.0	409,083
FOOD SERVICE AIDE	0000 A	4.1	242,353	4.1	254,472
FOOD SERVICE SUPERVISOR	0000 A	5.5	346,090	5.5	363,396
HIGHER ED ADMIN ASST II	0000 A	1.0	45,115	1.0	47,371
HOUSEKEEPER	0000 A	15.6	822,224	15.6	863,332
MAINTENANCE SUPERINTENDENT	0000 A	2.0	116,658	2.0	122,490
MOTOR EQUIPMENT OPERATOR	0000 A	1.0	45,531	1.0	47,808
PRINCIPAL COOK	0000 A	4.8	252,556	4.8	265,184
SENIOR BAKER	0000 A	2.0	118,835	2.0	124,777
SENIOR COOK	0000 A	4.8	220,709	4.8	231,744
SENIOR FOOD SER AIDE	0000 A	3.8	229,202	3.8	240,662
SENIOR JANITOR	0000 A	1.0	53,000	1.0	55,650
SENIOR STORES CLERK	0000 A	2.0	127,083	2.0	133,437
SR FOOD SERVICE ADMINISTRATOR	0000 A	1.0	76,520	1.0	80,346
SR WORD PROCESSING TYPIST	0000 A	1.0	46,293	1.0	48,608
STOREKEEPER	0000 A	3.8	175,394	3.8	184,164
WAREHOUSE WORKER	0000 A	1.0	48,500	1.0	50,925
Subtotal Classified		151.6	7,800,455	151.6	8,190,465
Non-Classified					
ARTIST	0000 A	1.0	63,038	1.0	66,190
ASSOC ADMIN, FOOD SERVICES	0000 A	2.0	207,200	2.0	217,560
ASSOC DIR IT SUPP DINING & HRL	0000 A	1.0	109,520	1.0	114,996
COORD, DINING SVS/OPER & TRAIN	0000 A	1.0	65,574	1.0	68,853
COORD EVENTS CONF CATERING SVC	0000 A	1.0	52,531	1.0	55,158
COORD, FOOD SECURITY OUTREACH	0000 A	1.0	59,229	1.0	62,190
COORD, FOOD SERVICE SYSTEMS	0000 A	1.0	65,732	1.0	69,019
DIR, DINING & RETAIL FOOD SVS	0000 A	1.0	155,908	1.0	163,703
EXECUTIVE CHEF	0000 A	1.0	84,062	1.0	88,265
INFORMATION TECHNOLOGIST	0000 A	2.0	116,384	2.0	122,203
MANAGER, CATERING SERVICES	0000 A	1.0	64,614	1.0	67,845
MGR AUX ACCESS MEAL & RETAIL	0000 A	1.0	68,667	1.0	72,100

Personnel

University of Rhode Island

URI Dining Services

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
MGR, BUSINESS/DINING & CONFER	0000 A	1.0	83,000	1.0	87,150
MGR, DINING	0000 A	1.0	77,835	1.0	81,727
MGR DINING HOPE COMMON COMMISS	0000 A	1.0	80,647	1.0	84,679
MGR, DINING SVCS / RETAIL OPER	0000 A	1.0	77,337	1.0	81,204
SENIOR INFORMATION TECHNOLGST	0000 A	1.0	72,727	1.0	76,363
SPEC, NUTRITION	0000 A	1.0	76,521	1.0	80,347
Subtotal Non-Classified		20.0	1,580,526	20.0	1,659,552
Subtotal		171.6	9,380,981	171.6	9,850,017
Salaries Adjustment			0		36,116
Overtime			299,353		299,352
Seasonal/Special Salaries/Wages			1,417,255		1,418,836
Total Salaries			11,097,589		11,604,321
Benefits					
FICA			717,074		730,894
Health Benefits			3,267,734		3,330,714
Holiday			55,648		55,648
Other			115,293		117,516
Payroll Accrual			37,772		0
Retiree Health			287,904		293,453
Retirement			2,295,908		2,340,157
Subtotal			6,777,333		6,868,382
Total Salaries and Benefits		171.6	17,874,922	171.6	18,472,703
Cost Per FTE Position			104,172		107,656
Statewide Benefit Assessment			328,459		277,428
Payroll Costs		171.6	18,203,381	171.6	18,750,131
Purchased Services					
Buildings and Ground Maintenance			858,865		858,865
Other Contracts			26,340		26,340
Training and Educational Services			1,620		1,620
University and College Services			8,319		8,319
Subtotal			895,144		895,144
Total Personnel		171.6	19,098,525	171.6	19,645,275

Personnel

University of Rhode Island

URI Dining Services

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
Other Funds	171.6	19,098,525	171.6	19,645,275
Total All Funds	171.6	19,098,525	171.6	19,645,275

Budget

University of Rhode Island

URI Health Services

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
URI Health Services	3,982,604	9,350,134	10,438,498	11,027,213	10,926,617
Total Expenditures	3,982,604	9,350,134	10,438,498	11,027,213	10,926,617
Expenditures by Object					
Salary and Benefits	6,218,539	6,964,451	7,681,836	7,597,163	7,777,036
Contract Professional Services	(4,410,540)	413,060	365,276	512,501	512,500
Operating Supplies and Expenses	1,795,378	1,823,629	2,270,041	2,912,686	2,618,049
Subtotal: Operating	3,603,377	9,201,140	10,317,153	11,022,350	10,907,585
Capital Purchases and Equipment	260,244	31,035	3,000	3,000	3,000
Debt Service (Fixed Charges)	118,983	117,960	118,345	1,863	16,032
Operating Transfers	0	(1)	0	0	0
Subtotal: Other	379,227	148,994	121,345	4,863	19,032
Total Expenditures	3,982,604	9,350,134	10,438,498	11,027,213	10,926,617
Expenditures by Source of Funds					
Other Funds	3,982,604	9,350,134	10,438,498	11,027,213	10,926,617
Total Expenditures	3,982,604	9,350,134	10,438,498	11,027,213	10,926,617

Personnel

University of Rhode Island

URI Health Services

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ASSNT BUSINESS MGMT OFFICER	0000 A	1.0	49,673	1.0	51,660
CLINICAL LABORATORY SCIENTIST	0000 A	2.3	155,179	2.3	161,385
CLINICAL PSYCH NURSE SPEC-URI	0000 A	1.0	127,246	1.0	132,336
HEALTH UNIT CLERK	0000 A	7.1	318,247	7.1	330,976
HOUSEKEEPER	0000 A	0.8	23,082	0.8	24,005
LICENSED PRACTICAL NURSE	0000 A	2.5	205,861	2.5	214,096
MEDICAL ASSISTANT	0000 A	2.3	120,553	2.3	125,375
MEDICAL RECORDS CODR/ABSTRCTR	0000 A	0.8	48,568	0.8	50,511
REGISTERED NURSE A	0000 A	6.6	694,447	6.6	722,225
REGISTERED NURSE B	0000 A	0.8	116,599	0.8	121,263
SENIOR JANITOR	0000 A	1.0	44,088	1.0	45,852
SR RECONCILIATION CLERK	0000 A	2.0	78,934	2.0	82,092
Subtotal Classified		28.2	1,982,477	28.2	2,061,776
Non-Classified					
ASSNT DIR HEALTH PROM WELLNESS	0000 A	1.0	89,303	1.0	92,875
ASSOC DIR, HEALTH SERVICES	0000 A	1.0	105,575	1.0	109,798
COORD, HEALTH INFO MGMT	0000 A	1.0	82,980	1.0	86,299
COORD, HLTH SVS/ADMIN SVS	0000 A	1.0	64,961	1.0	67,559
COORD, HLTH SVS/CLIN LAB SVS	0000 A	0.8	79,098	0.8	82,262
COORD, HLTH SVS/PHARM EDUC	0000 A	0.8	91,229	0.8	94,878
COORD, MED BILLNG&INSURANCE	0000 A	1.0	73,461	1.0	76,399
COORD, NURSING SERVICES	0000 A	0.8	99,343	0.8	103,317
DIR, HEALTH SERV	0000 A	1.0	147,088	1.0	152,972
DIR, MEDICAL SERV	0000 A	1.0	206,080	1.0	214,323
NURSE PRACTITIONER	0000 A	2.5	291,938	2.5	303,615
NURSE PRACTITIONER (40)	0000 A	0.8	113,030	0.8	117,551
PHARMACIST	0000 A	0.8	81,629	0.8	84,894
SENIOR INFORMATION TECHNOLOGST	0000 A	1.0	65,980	1.0	68,619
SPEC, HEALTH AND WELLNESS	0000 A	0.8	58,425	0.8	60,762
SPEC, NUTRITION	0000 A	0.8	47,905	0.8	49,821
STAFF PHYSICIAN, CLINICAL PRAC	0000 A	3.0	509,144	3.0	529,511
TECHNOLOGIST, IMAGING SVS	0000 A	0.8	50,436	0.8	52,453
Subtotal Non-Classified		19.7	2,257,605	19.7	2,347,908
Subtotal		47.9	4,240,082	47.9	4,409,684
Salaries Adjustment			0		7,300
Overtime			155,142		155,142

Personnel

University of Rhode Island

URI Health Services

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Seasonal/Special Salaries/Wages		857,499		857,500
Total Salaries		5,252,723		5,429,626
Benefits				
FICA		321,443		327,828
Health Benefits		920,788		939,079
Holiday		9,858		9,858
Other		78,964		80,532
Payroll Accrual		17,121		0
Retiree Health		75,683		77,186
Retirement		771,783		787,114
Subtotal		2,195,640		2,221,597
Total Salaries and Benefits	47.9	7,448,363	47.9	7,651,223
Cost Per FTE Position		155,596		159,833
Statewide Benefit Assessment		148,800		125,813
Payroll Costs	47.9	7,597,163	47.9	7,777,036
Purchased Services				
Buildings and Ground Maintenance		32,547		32,547
Medical Services		439,313		439,312
Other Contracts		1,970		1,970
Training and Educational Services		1,117		1,117
University and College Services		37,554		37,554
Subtotal		512,501		512,500
Total Personnel	47.9	8,109,664	47.9	8,289,536
Distribution by Source of Funds				
Other Funds	47.9	8,109,664	47.9	8,289,536
Total All Funds	47.9	8,109,664	47.9	8,289,536

Budget

University of Rhode Island

URI Bookstore

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
URI Bookstore	6,860,134	7,159,811	7,228,407	6,799,371	6,795,894
Total Expenditures	6,860,134	7,159,811	7,228,407	6,799,371	6,795,894
Expenditures by Object					
Salary and Benefits	1,026,502	1,051,980	1,118,586	1,046,186	1,066,466
Contract Professional Services	5,612	7,284	500	4,300	4,300
Operating Supplies and Expenses	5,828,020	6,100,547	6,109,321	5,748,885	5,725,128
Subtotal: Operating	6,860,134	7,159,811	7,228,407	6,799,371	6,795,894
Total Expenditures	6,860,134	7,159,811	7,228,407	6,799,371	6,795,894
Expenditures by Source of Funds					
Other Funds	6,860,134	7,159,811	7,228,407	6,799,371	6,795,894
Total Expenditures	6,860,134	7,159,811	7,228,407	6,799,371	6,795,894

Personnel

University of Rhode Island

URI Bookstore

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
BOOKSTORE CLERK	0000 A	0.0	25,060	0.0	26,062
FISCAL CLERK	0000 A	4.0	178,448	4.0	185,585
Subtotal Classified		4.0	203,508	4.0	211,647
Non-Classified					
ADMINR, BOOKSTORE	0000 A	1.0	115,729	1.0	120,358
ASSNT ADMINR, BOOKSTORE	0000 A	1.0	82,698	1.0	86,006
INFORMATION TECHNOLOGIST	0000 A	1.0	60,936	1.0	63,373
MGR, BOOKSTORE (GENERAL MERCH)	0000 A	1.0	67,766	1.0	70,477
Subtotal Non-Classified		4.0	327,129	4.0	340,214
Subtotal		8.0	530,637	8.0	551,861
Salaries Adjustment			0		(692)
Overtime			26,913		26,913
Seasonal/Special Salaries/Wages			235,000		235,000
Total Salaries			792,550		813,082
Benefits					
FICA			40,163		40,988
Health Benefits			93,613		95,537
Holiday			1,787		1,787
Other			9,853		10,056
Payroll Accrual			2,136		0
Retiree Health			7,279		7,429
Retirement			80,234		81,883
Subtotal			235,065		237,680
Total Salaries and Benefits		8.0	1,027,615	8.0	1,050,762
Cost Per FTE Position			128,452		131,345
Statewide Benefit Assessment			18,571		15,704
Payroll Costs		8.0	1,046,186	8.0	1,066,466
Purchased Services					
Buildings and Ground Maintenance			1,261		1,261
Other Contracts			2,493		2,493
University and College Services			546		546
Subtotal			4,300		4,300
Total Personnel		8.0	1,050,486	8.0	1,070,766

Personnel

University of Rhode Island

URI Bookstore

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
Other Funds	8.0	1,050,486	8.0	1,070,766
Total All Funds	8.0	1,050,486	8.0	1,070,766

Budget

University of Rhode Island

URI Memorial Union

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
URI Memorial Union	4,759,424	5,217,252	7,119,294	7,436,840	7,479,932
Total Expenditures	4,759,424	5,217,252	7,119,294	7,436,840	7,479,932
Expenditures by Object					
Salary and Benefits	2,906,520	3,149,196	3,287,227	3,256,284	3,342,073
Contract Professional Services	131,662	167,224	124,992	306,940	306,940
Operating Supplies and Expenses	1,278,119	1,548,543	3,568,155	3,733,125	3,022,338
Assistance and Grants	58,048	15,914	47,718	48,288	49,728
Subtotal: Operating	4,374,349	4,880,877	7,028,092	7,344,637	6,721,079
Capital Purchases and Equipment	48,902	0	0	0	0
Debt Service (Fixed Charges)	336,173	336,374	91,202	92,203	758,853
Operating Transfers	0	1	0	0	0
Subtotal: Other	385,075	336,375	91,202	92,203	758,853
Total Expenditures	4,759,424	5,217,252	7,119,294	7,436,840	7,479,932
Expenditures by Source of Funds					
Other Funds	4,759,424	5,217,252	7,119,294	7,436,840	7,479,932
Total Expenditures	4,759,424	5,217,252	7,119,294	7,436,840	7,479,932

Personnel

University of Rhode Island

URI Memorial Union

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ASSNT BUSINESS MGMT OFFICER	0000 A	1.0	58,805	1.0	61,157
BUILDING SUPERINTENDENT	0000 A	1.0	61,600	1.0	64,064
BUILDING SYSTEMS TECHNICIAN	0000 A	1.0	49,590	1.0	51,574
COMPOSITOR	0000 A	0.0	21,366	0.0	22,221
FISCAL CLERK	0000 A	2.0	80,365	2.0	83,580
HIGHER ED ADMIN ASST I	0000 A	0.0	27,082	0.0	28,165
HIGHER ED ADMIN ASST II	0000 A	0.0	32,659	0.0	33,965
HIGHER ED FIN OFF PREAUD CLK	0000 A	1.0	49,590	1.0	51,574
HOUSEKEEPER	0000 A	5.5	276,430	5.5	287,487
INFORMATION SVS TECH I	0000 A	1.0	83,236	1.0	86,566
MAINTENANCE SUPERINTENDENT	0000 A	1.0	54,390	1.0	56,566
SENIOR JANITOR	0000 A	2.0	91,553	2.0	95,215
SENIOR MAINTENANCE TECHNICIAN	0000 A	2.0	89,848	2.0	93,442
Subtotal Classified		17.5	976,514	17.5	1,015,576
Non-Classified					
ASSNT DIR, CTR STU LEADERS DEV	0000 A	1.0	78,460	1.0	81,598
ASSNT DIR, MEM UNION	0000 A	1.0	85,798	1.0	89,230
ASSNT DIR, MEM UNION/FISCAL	0000 A	1.0	101,500	1.0	105,560
ASSNT DIR, STU LEADERSHIP DEV	0000 A	1.0	94,378	1.0	98,153
ASSNT DIR, STU LF INV & EXPLRNG	0000 A	1.0	98,600	1.0	102,544
COORD ANTHOL ENGAGE ORG ADVISE	0000 A	1.0	64,063	1.0	66,626
COORD, MEM UNION OPERATION SVC	0000 A	1.0	58,835	1.0	61,188
COORD, STUDENT LEADERSHIP PGMS	0000 A	1.0	71,327	1.0	74,180
COORD, STU INVLMNT & EXP LRNG	0000 A	1.0	71,327	1.0	74,180
DIR, MU/STU INV/CTR LDRSHP DEV	0000 A	1.0	123,000	1.0	127,920
SENIOR INFORMATION TECHNOLGST	0000 A	1.0	72,727	1.0	75,636
Subtotal Non-Classified		11.0	920,015	11.0	956,815
Subtotal		28.5	1,896,529	28.5	1,972,391
Salaries Adjustment			0		8,683
Overtime			16,841		16,841
Seasonal/Special Salaries/Wages			181,000		184,614
Total Salaries			2,094,370		2,182,529

Personnel

University of Rhode Island

URI Memorial Union

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Benefits				
FICA		145,745		147,881
Health Benefits		526,882		534,603
Holiday		4,368		4,368
Other		32,616		33,094
Payroll Accrual		7,678		0
Retiree Health		35,491		36,011
Retirement		342,439		347,456
Subtotal		1,095,219		1,103,413
Total Salaries and Benefits	28.5	3,189,589	28.5	3,285,942
Cost Per FTE Position		111,759		115,135
Statewide Benefit Assessment		66,695		56,131
Payroll Costs	28.5	3,256,284	28.5	3,342,073
Purchased Services				
Buildings and Ground Maintenance		111,350		111,350
Design and Engineering Services		31,203		31,203
Other Contracts		14,035		14,035
Training and Educational Services		58,301		58,301
University and College Services		92,051		92,051
Subtotal		306,940		306,940
Total Personnel	28.5	3,563,224	28.5	3,649,013
Distribution by Source of Funds				
Other Funds	28.5	3,563,224	28.5	3,649,013
Total All Funds	28.5	3,563,224	28.5	3,649,013

Budget

University of Rhode Island

URI Ryan Center and Boss Arena

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
URI Ryan Center and Boss Arena	8,724,066	10,195,644	9,330,387	9,807,236	10,366,520
Total Expenditures	8,724,066	10,195,644	9,330,387	9,807,236	10,366,520
Expenditures by Object					
Salary and Benefits	298,393	305,696	318,822	324,535	332,623
Contract Professional Services	3,194,845	3,500,581	3,717,174	3,964,545	3,964,546
Operating Supplies and Expenses	2,825,319	3,446,756	2,900,705	3,118,660	3,158,779
Subtotal: Operating	6,318,557	7,253,033	6,936,701	7,407,740	7,455,948
Capital Purchases and Equipment	55,697	592,267	16,440	22,250	22,250
Debt Service (Fixed Charges)	2,349,812	2,350,343	2,377,246	2,377,246	2,888,322
Operating Transfers	0	1	0	0	0
Subtotal: Other	2,405,509	2,942,611	2,393,686	2,399,496	2,910,572
Total Expenditures	8,724,066	10,195,644	9,330,387	9,807,236	10,366,520
Expenditures by Source of Funds					
Other Funds	8,724,066	10,195,644	9,330,387	9,807,236	10,366,520
Total Expenditures	8,724,066	10,195,644	9,330,387	9,807,236	10,366,520

Personnel

University of Rhode Island

URI Ryan Center and Boss Arena

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
HOUSEKEEPER	0000 A	1.0	43,646	1.0	45,392
SENIOR JANITOR	0000 A	1.0	46,293	1.0	48,145
Subtotal Classified		2.0	89,939	2.0	93,537
Non-Classified					
CHIEF ACCOUNTANT	0000 A	1.0	93,327	1.0	97,060
Subtotal Non-Classified		1.0	93,327	1.0	97,060
Subtotal		3.0	183,266	3.0	190,597
Salaries Adjustment			2,247		3,276
Overtime			12,677		12,677
Seasonal/Special Salaries/Wages			5,500		5,500
Total Salaries			203,690		212,050
Benefits					
FICA			14,192		14,383
Health Benefits			55,962		56,717
Holiday			2,423		2,423
Other			1,781		1,805
Payroll Accrual			746		0
Retiree Health			3,632		3,681
Retirement			35,631		36,111
Subtotal			114,367		115,120
Total Salaries and Benefits		3.0	318,057	3.0	327,170
Cost Per FTE Position			106,019		109,057
Statewide Benefit Assessment			6,478		5,453
Payroll Costs		3.0	324,535	3.0	332,623
Purchased Services					
Buildings and Ground Maintenance			682,723		682,723
Management & Consultant Services			256,101		256,101
Other Contracts			14,832		14,832
University and College Services			3,010,889		3,010,890
Subtotal			3,964,545		3,964,546
Total Personnel		3.0	4,289,080	3.0	4,297,169
Distribution by Source of Funds					
Other Funds		3.0	4,289,080	3.0	4,297,169
Total All Funds		3.0	4,289,080	3.0	4,297,169

Budget

University of Rhode Island

URI Parking Services

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
URI Parking Services	3,971,461	4,196,918	4,651,413	4,926,831	4,928,736
Total Expenditures	3,971,461	4,196,918	4,651,413	4,926,831	4,928,736
Expenditures by Object					
Salary and Benefits	968,886	1,303,342	1,299,392	1,440,822	1,477,560
Contract Professional Services	106,047	179,177	270,015	270,188	270,188
Operating Supplies and Expenses	1,684,490	2,010,951	2,550,043	2,683,858	2,291,911
Subtotal: Operating	2,759,423	3,493,470	4,119,450	4,394,868	4,039,659
Capital Purchases and Equipment	0	61,326	0	0	0
Debt Service (Fixed Charges)	1,212,038	642,122	531,963	531,963	889,077
Subtotal: Other	1,212,038	703,448	531,963	531,963	889,077
Total Expenditures	3,971,461	4,196,918	4,651,413	4,926,831	4,928,736
Expenditures by Source of Funds					
Other Funds	3,971,461	4,196,918	4,651,413	4,926,831	4,928,736
Total Expenditures	3,971,461	4,196,918	4,651,413	4,926,831	4,928,736

Personnel

University of Rhode Island

URI Parking Services

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
CAMPUS PATROL PERSON	0000 A	4.0	287,028	4.0	301,380
INFORMATION AIDE	0000 A	0.8	38,174	0.8	40,083
INFORMATION SVS TECH I	0000 A	1.0	48,292	1.0	50,707
PUBLIC SAFETY DISPATCHER (URI)	0000 A	1.8	139,826	1.8	146,817
Subtotal Classified		7.5	513,320	7.5	538,987
Non-Classified					
COORD, TRANSPRTATION & PARKING	0000 A	1.0	70,392	1.0	73,912
MGR, PARKING SVS & TRNSPORTATN	0000 A	1.0	84,150	1.0	88,358
PHYSICAL SECURITY TECHNICIAN	0000 A	2.0	141,834	2.0	148,926
Subtotal Non-Classified		4.0	296,376	4.0	311,196
Subtotal		11.5	809,696	11.5	850,183
Salaries Adjustment			12,203		10,594
Overtime			4,393		4,393
Seasonal/Special Salaries/Wages			10,000		10,000
Total Salaries			836,292		875,170
Benefits					
FICA			62,875		63,524
Health Benefits			288,702		291,681
Holiday			12,607		12,607
Other			12,237		12,363
Payroll Accrual			3,306		0
Retiree Health			19,962		20,168
Retirement			176,149		177,966
Subtotal			575,838		578,309
Total Salaries and Benefits		11.5	1,412,130	11.5	1,453,479
Cost Per FTE Position			122,368		125,951
Statewide Benefit Assessment			28,692		24,081
Payroll Costs		11.5	1,440,822	11.5	1,477,560
Purchased Services					
Buildings and Ground Maintenance			236,205		236,205
Other Contracts			33,606		33,606
University and College Services			377		377
Subtotal			270,188		270,188
Total Personnel		11.5	1,711,010	11.5	1,747,748

Personnel

University of Rhode Island

URI Parking Services

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
Other Funds	11.5	1,711,010	11.5	1,747,748
Total All Funds	11.5	1,711,010	11.5	1,747,748

Budget

University of Rhode Island

URI Sponsored Contract Research

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
URI Sponsored Contract Research	130,865,436	137,328,942	121,203,411	144,614,443	146,319,067
Total Expenditures	130,865,436	137,328,942	121,203,411	144,614,443	146,319,067
Expenditures by Object					
Salary and Benefits	51,053,574	53,972,490	49,279,672	54,162,442	54,812,201
Contract Professional Services	4,094,218	3,843,595	3,478,889	4,090,263	4,090,263
Operating Supplies and Expenses	73,716,088	72,743,482	64,499,737	82,158,900	83,213,765
Assistance and Grants	719,621	4,214,189	3,069,536	4,202,838	4,202,838
Subtotal: Operating	129,583,501	134,773,756	120,327,834	144,614,443	146,319,067
Capital Purchases and Equipment	1,281,935	2,555,186	875,577	0	0
Subtotal: Other	1,281,935	2,555,186	875,577	0	0
Total Expenditures	130,865,436	137,328,942	121,203,411	144,614,443	146,319,067
Expenditures by Source of Funds					
Other Funds	130,865,436	137,328,942	121,203,411	144,614,443	146,319,067
Total Expenditures	130,865,436	137,328,942	121,203,411	144,614,443	146,319,067

Personnel

University of Rhode Island

URI Sponsored Contract Research

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ACCOUNTANT	0000 A	0.8	63,310	0.8	65,209
ASSNT BUSINESS MGMT OFFICER	0000 A	1.0	48,620	1.0	50,079
COMMUNITY NUTRITION ASSISTANT	0000 A	1.0	28,224	1.0	28,930
FISCAL CLERK	0000 A	1.8	65,405	1.8	67,367
HIGHER ED ADMIN ASST I	0000 A	0.5	18,129	0.5	18,673
HIGHER ED ADMIN ASST II	0000 A	3.0	136,598	3.0	140,695
HIGHER ED FIN OFF PREAUD CLK	0000 A	2.0	99,180	2.0	102,156
HIGHER ED PYRLI OFF PREAUD CLK	0000 A	1.0	46,287	1.0	47,676
PROP CNTRL & SUPPLY OFFICER	0000 A	1.0	57,028	1.0	58,739
RATHSKELLER ATTENDANT	0000 A	1.0	31,948	1.0	32,747
SCIENTIFIC RESEARCH GRANT ASST	0000 A	9.5	417,721	9.5	428,680
SEMI SKILLED LABORER	0000 A	1.0	42,349	1.0	43,619
SENIOR CLERK STENOGRAPHER	0000 A	1.0	50,628	1.0	52,147
SENIOR SCIENTIF RES GRANT ASST	0000 A	11.0	592,574	11.0	610,115
SR WORD PROCESSING TYPIST	0000 A	2.8	114,414	2.8	117,847
SUPERVISING PRE AUDIT CLERK	0000 A	1.0	62,872	1.0	64,758
WAREHOUSE SUPERVISOR	0000 A	1.0	52,717	1.0	54,299
Subtotal Classified		40.4	1,928,004	40.4	1,983,736
Non-Classified					
ACCOUNTANT (RES RECEIVABLES)	0000 A	4.0	265,063	4.0	273,015
ANIMAL TECHN	0000 A	2.0	73,268	2.0	75,466
ASSISTANT DIRECTOR, ANCHOR	0000 A	1.0	114,743	1.0	117,612
ASSISTANT DIRECTOR, URI VOTES	0000 A	1.0	94,556	1.0	96,920
ASSISTANT PROFESSOR CLINICAL	0000 A	2.0	193,393	2.0	198,228
ASSISTANT PROFESSOR RESEARCH	0000 A	10.0	1,058,248	10.0	1,086,223
ASSNT DIR, COASTAL RES CENTER	0000 A	1.0	127,126	1.0	130,304
ASSNT DIR, OFF OF MARINE PRGRM	0000 A	1.0	93,342	1.0	96,142
ASSNT DIR, PURCHASING	0000 A	1.0	89,303	1.0	91,982
ASSNT DIR, REM SNSG OCEAN LAB	0000 A	1.0	97,957	1.0	100,406
ASSNT UNIV PURCHASING AGENT	0000 A	1.0	69,188	1.0	71,264
ASSOC COASTAL RESOURCES MGR	0000 A	3.0	324,399	3.0	332,509
ASSOC CONTROLLER	0000 A	1.0	139,733	1.0	143,925
ASSOC DIR, CPRC	0000 A	1.0	110,780	1.0	113,549
ASSOC DIR SPONSOR PROJECT POST	0000 A	1.0	108,366	1.0	111,617
ASSOC DIR SPONSOR PROJECT PRE	0000 A	1.0	108,366	1.0	111,617
ASSOCIATE PROFESSOR RESEARCH	0000 A	2.0	248,241	2.0	254,447
ASSOC MAR DEV ENGINEER I	0000 A	1.0	79,643	1.0	81,634

Personnel

University of Rhode Island

URI Sponsored Contract Research

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
ASSOC MAR DEV ENGR	0000 A	1.0	106,572	1.0	109,236
ASSOC MAR RES SCIENTIST	0000 A	2.0	157,494	2.0	161,431
ASSOC STATE DIR, RI SBDC	0000 A	1.0	96,608	1.0	99,023
ASSOC VICE PRES RESEARCH ADMIN	0000 A	1.0	179,375	1.0	184,756
BUS ANALYST, TRAVEL	0000 A	1.0	61,500	1.0	63,345
CHEM HYGIENE OFFICER	0000 A	1.0	75,251	1.0	77,509
CHEM HYGIENE OFFICER DANGER GS	0000 A	1.0	75,251	1.0	77,509
COORD, CELS/ACAD BUDGETS&PRGMS	0000 A	1.0	66,500	1.0	68,495
COORD, CELS/COM EGMT & OTR PGM	0000 A	1.0	55,562	1.0	56,951
COORD, CHINESE FLAGSHIP PGM	0000 A	1.0	64,446	1.0	66,057
COORD COASTAL RES CENTER (CRC)	0000 A	2.0	138,286	2.0	141,743
COORD, CPRC /PROJECT (RESEARCH	0000 A	1.0	80,006	1.0	82,006
COORD CRC US DOMESTIC PROGRAMS	0000 A	1.0	83,848	1.0	85,944
COORD, EXPERIENT'L ED LIAISON	0000 A	1.0	63,038	1.0	64,614
COORD, FOREIGN NAT'L TAX COMP	0000 A	0.5	29,987	0.5	30,887
COORD, GSOCONF,WKSHPS,SPEV&AD	0000 A	1.0	55,278	1.0	56,936
COORDINATOR, GSO BUSINESS	0000 A	1.0	76,875	1.0	79,181
COORDINATOR, NIUVT	0000 A	2.0	148,625	2.0	152,341
COORD, INST INTEG HEALTH INNOV	0000 A	1.0	60,884	1.0	62,406
COORD, MARC/ESTEEMED TRAIN PRG	0000 A	1.0	66,625	1.0	68,291
COORD, OCEAN EX COOP INSTITUTE	0000 A	1.0	77,133	1.0	79,061
COORD, PLANT BIOTECHNOLOGY LAB	0000 A	1.0	71,443	1.0	73,229
COORD, PROPERTY ACQUISITIONS	0000 A	1.0	60,000	1.0	61,800
COORD, RI EPSCOR CO-OP AGRMNT	0000 A	1.0	80,006	1.0	82,006
COORD, RI NSF EPSCOR/COM & OUT	0000 A	1.0	65,379	1.0	67,013
COORD TICKENCOUNTER SPEC PROJ	0000 A	0.8	23,324	0.8	23,907
COORD,URI SUPERFUND CTR/STEEP	0000 A	1.0	75,850	1.0	78,125
DATA ANALYST, RI-INBRE	0000 A	1.0	51,434	1.0	52,720
DIR, INTEL PRPTY & COMRCIALIZN	0000 A	1.0	167,274	1.0	172,292
DIR, NANOTECHNOLOGY LABORATORY	0000 A	1.0	105,063	1.0	107,690
DIR, NBC/INNER SPACE CENTER	0000 A	1.0	144,525	1.0	148,138
DIR, OFF HEALTHCARE WORK DEV	0000 A	1.0	118,458	1.0	121,419
DIR, RESEARCH DEVELOPMENT	0000 A	1.0	129,185	1.0	133,061
DIR RESEARCH INFO SYSTEMS	0000 A	1.0	153,750	1.0	158,363
DIR, RESEARCH INTEGRITY	0000 A	1.0	153,750	1.0	158,363
DIR, RI SEA GRANT PROGRAM	0000 A	1.0	179,840	1.0	184,336
DIR, SPONSORED & COST ACCTG	0000 A	1.0	120,256	1.0	123,864

Personnel

University of Rhode Island

URI Sponsored Contract Research

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
DIR, URI/SMALL BUS DEV CTR	0000 A	1.0	70,000	1.0	71,750
DIVING SAFETY OFFICER	0000 A	1.0	92,273	1.0	95,041
EXEC DIR, RI SMALL BUS DEV CTR	0000 A	1.0	127,073	1.0	130,250
EXECUTIVE ASSISTANT I	0000 A	1.0	62,623	1.0	64,502
EXECUTIVE ASSISTANT II	0000 A	1.0	68,422	1.0	70,475
FACILITY MANAGER	0000 A	1.0	86,131	1.0	88,715
FACILITY SECURITY OFFICER	0000 A	1.0	101,475	1.0	104,519
INFORMATION TECHNOLOGIST	0000 A	1.0	69,700	1.0	71,791
LAB MGR, INST FOR IMM & INFORM	0000 A	1.0	50,475	1.0	51,737
MANAGER OF COST ANALYSIS	0000 A	1.0	89,175	1.0	91,850
MARINE RESEARCH ASSISTANT IV	0000 A	1.0	56,224	1.0	57,630
MARINE RESEARCH ASSOCIATE II	0000 A	2.0	135,322	2.0	138,705
MARINE RESEARCH ASSOCIATE III	0000 A	8.0	623,132	8.0	638,710
MARINE RESEARCH ASSOCIATE IV	0000 A	11.0	908,898	11.0	932,122
MARINE RESEARCH SPECIALIST I	0000 A	1.0	44,126	1.0	45,229
MARINE RESEARCH SPECIALIST II	0000 A	2.0	107,978	2.0	110,678
MARINE RESEARCH SPECIALIST III	0000 A	5.0	326,794	5.0	335,331
MARINE RESEARCH SPECIALIST IV	0000 A	6.0	452,918	6.0	464,241
MARINE RESEARCH SPECIALIST V	0000 A	2.0	158,444	2.0	162,405
MGR, ACCTING	0000 A	1.0	81,180	1.0	83,615
MGR, BILLING RECEIVABLES (RES)	0000 A	1.0	84,050	1.0	86,571
MGR, BUSINESS, I CUBED	0000 A	1.0	82,000	1.0	84,460
MGR, CELS/COMP & INFO TECHNLOGY	0000 A	1.0	97,375	1.0	99,809
MGR, CLINICAL RESEARCH STUDY	0000 A	1.0	65,139	1.0	66,767
MGR COMM FIRST RESPOND PROG	0000 A	1.0	87,125	1.0	89,303
MGR, CRBRLAMYLDANGIORESPRGM	0000 A	1.0	106,982	1.0	109,657
MGR, DATA GOVERNANCE/OECI	0000 A	1.0	92,759	1.0	95,078
MGR, LAB (VETERINARY)	0000 A	1.0	76,134	1.0	78,037
MGR, PGMS/GSO, ARCH'L OCEAN	0000 A	1.0	124,180	1.0	127,285
MGR, RESEARCH PROPOSAL DEVELOP	0000 A	1.0	86,931	1.0	89,539
MGR, RES PROG ALZHEIMER'S LAB	0000 A	1.0	94,556	1.0	96,920
MGR, SMALL BOAT PROGRAM	0000 A	0.8	69,998	0.8	72,098
POST-DOCTORAL FELLOW	0000 A	41.0	2,449,715	41.0	2,511,537
PROFESSOR CLINICAL	0000 A	1.0	121,472	1.0	125,116
PROFESSOR RESEARCH	0000 A	6.5	1,008,418	6.5	1,033,628
RES ASSOC/DATA ANALYST II	0000 A	1.0	65,151	1.0	67,106
RESEARCH ASSISTANT I	0000 A	4.0	133,214	4.0	136,544

Personnel

University of Rhode Island

URI Sponsored Contract Research

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
RESEARCH ASSISTANT II	0000 A	5.0	220,054	5.0	225,556
RESEARCH ASSISTANT III	0000 A	6.0	280,721	6.0	287,739
RESEARCH ASSISTANT IV	0000 A	3.0	142,466	3.0	146,028
RESEARCH ASSOCIATE I	0000 A	9.0	459,578	9.0	471,069
RESEARCH ASSOCIATE II	0000 A	15.0	864,560	15.0	886,527
RESEARCH ASSOCIATE III	0000 A	12.0	847,898	12.0	869,788
RESEARCH ASSOCIATE IV	0000 A	18.0	1,696,098	18.0	1,738,501
RESEARCH COORDINATOR, NIUVT	0000 A	1.0	88,253	1.0	90,901
SENIOR INFORMATION TECHNOLOGIST	0000 A	1.0	71,750	1.0	73,544
SENIOR POST-DOCTORAL FELLOW	0000 A	1.0	71,750	1.0	73,544
SPEC, CELS/OPRTNS FACILITIES	0000 A	1.0	51,250	1.0	52,788
SPEC, COASTAL INSTITUTE	0000 A	1.0	94,675	1.0	97,515
SPEC, COASTAL RESOURCES CENTER	0000 A	1.0	66,713	1.0	68,714
SPEC, CRC/PUBLIC INFO & COMM	0000 A	2.0	177,968	2.0	182,417
SPEC, CRC U.S. PROGRAMS	0000 A	1.0	72,533	1.0	74,346
SPEC, GEMSNET/MID SCH SCI EDUC	0000 A	2.0	146,620	2.0	150,285
SPEC GEMSNET SCI EDUC MATERIAL	0000 A	1.0	40,571	1.0	41,585
SPEC, GRANTS & CONTRACTS	0000 A	1.0	67,650	1.0	69,680
SPEC GRANTS & CONTRACTS (CELS)	0000 A	2.0	104,960	2.0	107,584
SPEC, GRANTS & CONTRACTS (CHS)	0000 A	1.0	75,000	1.0	76,875
SPEC, IACUC/IBC COMPLIANCE	0000 A	1.0	71,451	1.0	73,595
SPECIALIST III GRANTS CONTRACT	0000 A	1.0	79,662	1.0	82,052
SPEC II, GRANTS & CONTRACTS	0000 A	3.0	206,664	3.0	212,865
SPEC III GRANTS CONTRACTS PRE	0000 A	1.0	83,999	1.0	86,519
SPEC, IRB/RCR COMPLIANCE	0000 A	1.0	64,032	1.0	65,953
SPEC I, SCHOOL OF EDUCATION	0000 A	2.0	125,974	2.0	129,123
SPEC, LABORATORY AND BIOSAFETY	0000 A	1.0	78,925	1.0	81,293
SPEC, MEDIA PROD WEB DEV (ISC)	0000 A	1.0	53,393	1.0	54,728
SPEC METCALF INSTITUTE COMMUNI	0000 A	1.0	64,535	1.0	66,148
SPEC, POST AWARD	0000 A	4.0	269,444	4.0	277,527
SPEC SPACE DATABASE FLOOR LIB	0000 A	1.0	57,984	1.0	59,724
SR COASTAL RES MGR (CRC/RISG)	0000 A	1.0	138,884	1.0	142,356
TECH I	0000 A	4.0	200,627	4.0	206,363
TECH II	0000 A	1.0	55,390	1.0	56,775
TECH, PHARM COMM FIRST RESPOND	0000 A	1.0	48,292	1.0	49,499
VICE PRES, RESEARCH & ECON DEV	0000 A	1.0	358,750	1.0	369,513

Personnel

University of Rhode Island

URI Sponsored Contract Research

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
ZFTE RECONCILIATION TO AUTHORIZATION (NONCLASSIFIED)	0000 A	15.9	0	15.9	0
Subtotal Non-Classified		313.4	23,071,032	313.4	23,678,678
Subtotal		353.8	24,999,036	353.8	25,662,414
Salaries Adjustment			6,279		(683)
Overtime			110,661		110,662
Seasonal/Special Salaries/Wages			18,928,055		18,928,054
Total Salaries			44,044,031		44,700,447
Benefits					
FICA			1,897,702		1,932,244
Health Benefits			4,305,649		4,380,118
Holiday			3,357		3,357
Other			472,224		481,000
Payroll Accrual			100,584		71,018
Retiree Health			92,063		92,898
Retirement			2,393,606		2,431,387
Subtotal			9,265,185		9,392,022
Total Salaries and Benefits		353.8	53,309,216	353.8	54,092,469
Cost Per FTE Position			150,680		152,894
Statewide Benefit Assessment			853,226		719,732
Payroll Costs		353.8	54,162,442	353.8	54,812,201
Purchased Services					
Buildings and Ground Maintenance			43,223		43,223
Design and Engineering Services			8,155		8,155
Legal Services			621		621
Management & Consultant Services			518,353		518,353
Medical Services			7,840		7,840
Training and Educational Services			1,700,851		1,700,851
University and College Services			1,811,220		1,811,220
Subtotal			4,090,263		4,090,263
Total Personnel		353.8	58,252,705	353.8	58,902,464
Distribution by Source of Funds					
Other Funds		353.8	58,252,705	353.8	58,902,464
Total All Funds		353.8	58,252,705	353.8	58,902,464

Program Summary

University of Rhode Island

URI RI State Forensics

Mission

The goal of the Rhode Island State Crime Laboratory (RISCL) is to provide our customers with scientific results and administrative services in a useful time-frame. The RISCL has defined its customer base as all appropriate agencies investigating evidence relating to federal, state or local crimes. The RISCL is committed to meeting the needs and expectations of all of our customers utilizing a philosophy of quality and service. The services offered may change from time to time depending on the availability of scientific expertise. However, evidence may be delivered to the laboratory for transfer to the appropriate laboratory which does offer the requested service(s).

Description

The Rhode Island State Crime Laboratory (RISCL) offers a range of scientific services for all appropriate agencies investigating evidence related to federal, state or local crimes. Not all services are available onsite and services offered may change from time to time depending on the availability of scientific expertise. However, evidence may be delivered to the laboratory for transfer to the appropriate laboratory which does offer the requested service(s).

Statutory History

Title 12, Chapter 12-1.1 and Chapter 12-1.2 of the Rhode Island General Laws relate to the Rhode Island State Crime Laboratory.

Budget

University of Rhode Island

URI RI State Forensics

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
URI RI State Forensics	1,516,015	1,618,734	1,784,983	1,791,303	1,803,420
Total Expenditures	1,516,015	1,618,734	1,784,983	1,791,303	1,803,420
Expenditures by Object					
Salary and Benefits	1,281,033	1,366,058	1,485,618	1,442,351	1,454,468
Contract Professional Services	17,877	11,234	150,000	20,000	20,000
Operating Supplies and Expenses	217,105	241,442	149,365	328,952	328,952
Subtotal: Operating	1,516,015	1,618,734	1,784,983	1,791,303	1,803,420
Total Expenditures	1,516,015	1,618,734	1,784,983	1,791,303	1,803,420
Expenditures by Source of Funds					
General Revenue	1,516,015	1,618,734	1,784,983	1,791,303	1,803,420
Total Expenditures	1,516,015	1,618,734	1,784,983	1,791,303	1,803,420

Personnel

University of Rhode Island

URI RI State Forensics

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
CRIMINALIST I	0000 A	1.0	86,122	1.0	88,275
CRIMINALIST II	0000 A	7.8	659,566	7.8	676,055
CRIMINALIST III	0000 A	1.0	99,370	1.0	101,854
DIR, STATE CRIME LABORATORY	0000 A	1.0	143,628	1.0	147,219
INFORMATION TECHNOLOGIST	0000 A	1.0	60,475	1.0	61,987
Subtotal Non-Classified		11.8	1,049,161	11.8	1,075,390
Subtotal		11.8	1,049,161	11.8	1,075,390
Salaries Adjustment			4,476		4,593
Overtime			1,500		1,500
Total Salaries			1,055,137		1,081,483
Benefits					
FICA			80,603		78,930
Health Benefits			149,435		146,331
Other			26,701		26,147
Payroll Accrual			4,239		4,127
Retirement			89,385		87,529
Subtotal			350,363		343,064
Total Salaries and Benefits		11.8	1,405,500	11.8	1,424,547
Cost Per FTE Position			119,110		120,724
Statewide Benefit Assessment			36,851		29,921
Payroll Costs		11.8	1,442,351	11.8	1,454,468
Purchased Services					
Training and Educational Services			712		712
University and College Services			19,288		19,288
Subtotal			20,000		20,000
Total Personnel		11.8	1,462,351	11.8	1,474,468
Distribution by Source of Funds					
General Revenue		11.8	1,462,351	11.8	1,474,468
Total All Funds		11.8	1,462,351	11.8	1,474,468

Budget

University of Rhode Island

URI Restricted and Private Other Services

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
URI Restricted and Private Other Services	31,384,420	24,737,448	25,588,981	25,251,794	25,375,579
Total Expenditures	31,384,420	24,737,448	25,588,981	25,251,794	25,375,579
Expenditures by Object					
Salary and Benefits	12,555,807	12,604,895	14,682,506	12,558,386	12,681,216
Contract Professional Services	6,346,625	1,888,900	1,586,024	1,758,012	1,758,012
Operating Supplies and Expenses	11,298,771	9,405,461	9,197,894	10,822,467	10,822,471
Assistance and Grants	135,290	332,331	78,832	94,204	95,155
Subtotal: Operating	30,336,493	24,231,587	25,545,256	25,233,069	25,356,854
Capital Purchases and Equipment	961,854	419,788	43,725	18,725	18,725
Debt Service (Fixed Charges)	86,073	86,073	0	0	0
Subtotal: Other	1,047,927	505,861	43,725	18,725	18,725
Total Expenditures	31,384,420	24,737,448	25,588,981	25,251,794	25,375,579
Expenditures by Source of Funds					
Other Funds	31,384,420	24,737,448	25,588,981	25,251,794	25,375,579
Total Expenditures	31,384,420	24,737,448	25,588,981	25,251,794	25,375,579

Personnel

University of Rhode Island

URI Restricted and Private Other Services

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ACCOUNTANT	0000 A	1.0	52,361	1.0	53,670
FISCAL CLERK	0000 A	1.0	107,396	1.0	110,081
HIGHER ED ADMIN ASST I	0000 A	1.0	41,600	1.0	42,640
HIGHER ED ADMIN ASST II	0000 A	3.0	136,598	3.0	140,013
HIGHER ED FIN OFF PREAUD CLK	0000 A	1.0	52,069	1.0	53,371
INFORMATION SVS TECH I	0000 A	1.0	57,258	1.0	58,689
SCIENTIFIC RESEARCH GRANT ASST	0000 A	1.0	66,355	1.0	68,014
SENIOR MAINTENANCE TECHNICIAN	0000 A	1.0	45,053	1.0	46,179
SR WORD PROCESSING TYPIST	0000 A	1.0	117,284	1.0	120,216
SUPERVISING OFFSET PRESSPERSON	0000 A	1.0	46,061	1.0	47,213
Subtotal Classified		12.0	722,035	12.0	740,086
Non-Classified					
A/B SEAMAN, RV ENDEAVOR	0000 A	2.0	184,728	2.0	189,346
ACAD ADVISOR/LEARNING SPEC	0000 A	1.0	60,000	1.0	61,500
ADVISOR, EDUCATION ABROAD	0000 A	1.0	63,039	1.0	64,615
ARTIST	0000 A	1.0	61,472	1.0	63,009
ASSISTANT PORT ENGINEER	0000 A	0.0	52,872	0.0	54,194
ASSISTANT PROFESSOR CLINICAL	0000 A	2.0	197,405	2.0	202,341
ASSNT DIR, EXT INIT OFCSTRATEG	0000 A	1.0	99,425	1.0	101,911
ASSNT DIR, NBC/INNER SPACE CTR	0000 A	1.0	108,343	1.0	111,052
ASSNT DIR, OFF INT ED/STSOC	0000 A	1.0	78,797	1.0	80,767
ASSOC DIR, IEP	0000 A	1.0	83,494	1.0	85,581
ASSOC DIR IT COMMUNITY COMPSVC	0000 A	1.0	128,857	1.0	132,078
ASSOC DIR, MTS/NETWORKING	0000 A	1.0	116,164	1.0	119,068
BOSUN/RV ENDEAVOR	0000 A	2.0	111,867	2.0	114,664
CAPT, SMALL BOATS	0000 A	1.0	77,643	1.0	79,584
CHIEF ENGINEER, RV ENDEAVOR	0000 A	3.0	361,508	3.0	370,545
CHIEF MATE	0000 A	1.0	66,625	1.0	68,291
COORD, ACAD PGM OFC STRAT INIT	0000 A	1.0	66,625	1.0	68,291
COORD, AQUATICS	0000 A	1.0	63,039	1.0	64,615
COORD, COMP SCI EDUC OUTREACH	0000 A	1.0	70,971	1.0	72,745
COORD, DOCTORATE OF BA PROGRAM	0000 A	0.0	28,710	0.0	29,428
COORD EDUCATION TRAINING (PDI)	0000 A	1.0	99,809	1.0	102,304
COORD, GLBLGRADPRGMPACAP RESCTR	0000 A	1.0	78,460	1.0	80,422
COORD, GSO MARINE LOGISTICS	0000 A	1.0	71,750	1.0	73,544
COORD, ISC MEDIA & PRODUCTION	0000 A	1.0	70,607	1.0	72,372
COORD., NERA	0000 A	1.0	70,707	1.0	72,475

Personnel

University of Rhode Island

URI Restricted and Private Other Services

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
COORD, OSHER LFLNG LRNG INST	0000 A	1.0	56,092	1.0	57,494
COORD, SAILING PGMS & FACIL	0000 A	1.0	63,039	1.0	64,615
COORD, TICKENCOUNTER RES CTR	0000 A	0.0	23,324	0.0	23,907
COORD, UC/ADV PGMS FOR STU ATH	0000 A	1.0	60,000	1.0	61,500
DIR, OFF STRATEGIC INITIATIVE	0000 A	1.0	115,569	1.0	118,458
ENGINEER, ISC/DATA SYSTEMS	0000 A	1.0	79,651	1.0	81,642
ENGINEER, ISC/MULTIMEDIA	0000 A	1.0	82,196	1.0	84,251
EXECUTIVE DIRECTOR, NERA	0000 A	1.0	209,034	1.0	214,260
FIRST ASSISTANT ENGINEER	0000 A	1.0	63,634	1.0	65,225
LEAD INFORMATION TECHNOLOGIST	0000 A	2.0	187,715	2.0	192,408
LECTURER (AD HOC)	0000 A	0.0	70,000	0.0	71,750
MARINE RESEARCH SPECIALIST II	0000 A	1.0	53,515	1.0	54,853
MARINE RESEARCH SPECIALIST III	0000 A	1.0	75,857	1.0	77,753
MARINE RESEARCH SPECIALIST IV	0000 A	1.0	68,971	1.0	70,695
MARINE SUPERINTENDENT (GSO)	0000 A	1.0	144,986	1.0	148,611
MASTER	0000 A	1.0	135,531	1.0	138,919
MATE	0000 A	3.0	184,006	3.0	188,606
MGR, ISC MEDIA & COMMUNICATION	0000 A	1.0	78,455	1.0	80,416
MGR, MARINE OPERATIONS	0000 A	1.0	92,250	1.0	94,556
MGR, NBC/MAR TECHN	0000 A	1.0	113,074	1.0	115,901
MGR, OSHER LIFELONG LEARN INST	0000 A	1.0	72,689	1.0	74,506
MGR, TELECOMMUNICATIONS	0000 A	1.0	88,844	1.0	91,065
NETWORK TECHNICIAN III	0000 A	1.0	82,276	1.0	84,333
NETWORK TECHNICIAN IV	0000 A	2.0	172,676	2.0	176,993
OILER/WIPER	0000 A	0.0	44,772	0.0	45,891
PORT ENGINEER	0000 A	1.0	102,827	1.0	105,398
POST-DOCTORAL FELLOW	0000 A	1.0	115,792	1.0	118,686
RESEARCH ASSOCIATE II	0000 A	0.0	44,914	0.0	46,037
RESEARCH ASSOCIATE IV	0000 A	1.0	146,535	1.0	150,199
SENIOR LECTURER	0000 A	0.0	170,361	0.0	174,620
SHIPS TECHNICIAN V	0000 A	1.0	95,274	1.0	97,656
SHIPS TECHN III	0000 A	3.0	226,265	3.0	231,921
SPEC, AQUATICS	0000 A	1.0	56,268	1.0	57,675
SPEC, GLOBAL INITIATIVES	0000 A	1.0	61,500	1.0	63,037
SPEC II OFC STRATEGIC INIT	0000 A	1.0	82,000	1.0	84,050
SPEC, ISC/MEDIA & PRODUCTION	0000 A	1.0	65,962	1.0	67,611
SPEC, OSHER LIFELONG LRNG INST	0000 A	1.0	58,447	1.0	59,908

Personnel

University of Rhode Island

URI Restricted and Private Other Services

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
SPEC, PHARM/CONT PROF DEV PRMG	0000 A	1.0	66,523	1.0	68,186
SR ANALYTICAL SCIENTIST, PDI	0000 A	1.0	110,316	1.0	113,074
SR CAREER EDUCATION SPECIALIST	0000 A	1.0	69,499	1.0	71,236
TEACHER, CHILD DEVELOPMENT CTR	0000 A	7.0	446,134	7.0	457,289
TECH III	0000 A	1.0	75,157	1.0	77,036
WIPER/ORDINARY SEAMAN	0000 A	2.0	86,372	2.0	88,531
Subtotal Non-Classified		79.0	6,971,219	79.0	7,145,500
Subtotal		91.0	7,693,254	91.0	7,885,586
Salaries Adjustment			(16,799)		(1,569)
Overtime			381,246		381,245
Seasonal/Special Salaries/Wages			1,296,458		1,298,265
Total Salaries			9,354,159		9,563,527
Benefits					
FICA			592,624		591,176
Health Benefits			1,360,475		1,355,641
Holiday			17,038		17,038
Other			153,737		153,353
Payroll Accrual			31,305		0
Retiree Health			31,368		31,224
Retirement			749,804		747,413
Subtotal			2,936,351		2,895,845
Total Salaries and Benefits		91.0	12,290,510	91.0	12,459,372
Cost Per FTE Position			135,061		136,916
Statewide Benefit Assessment			267,876		221,844
Payroll Costs		91.0	12,558,386	91.0	12,681,216
Purchased Services					
Buildings and Ground Maintenance			734,759		734,759
Design and Engineering Services			31,095		31,095
Management & Consultant Services			9,421		9,421
Medical Services			34,381		34,381
Other Contracts			85,052		85,052
Training and Educational Services			239,225		239,225
University and College Services			624,079		624,079
Subtotal			1,758,012		1,758,012

Personnel

University of Rhode Island

URI Restricted and Private Other Services

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Total Personnel	91.0	14,316,398	91.0	14,439,228
Distribution by Source of Funds				
Other Funds	91.0	14,316,398	91.0	14,439,228
Total All Funds	91.0	14,316,398	91.0	14,439,228

Agency Summary

Rhode Island College

Agency Mission

As a leading regional public college, Rhode Island College personalizes higher education of the finest quality for undergraduate and graduate students. The college offers vibrant programs in arts and sciences, business, education and human development, social work, nursing, and professional disciplines within a supportive, respectful and diverse community. Dedicated faculty engage students in learning, research, and career attainment, and our innovative curricula and co-curricula foster intellectual curiosity and prepare an educated citizenry for responsible leadership.

Agency Description

Rhode Island College is the State's comprehensive public institution of higher education. Its primary mission is to make its academic programs available to any qualified resident of Rhode Island who can benefit from its educational services. The College offers programs of study in an array of disciplines traditionally considered as the liberal arts, including humanities, social sciences, sciences, and fine arts, as well as a broad array of professional offerings in the health and helping professions, education, management, and technology. Selected curricula are offered at the graduate level within the liberal arts and in applied and practitioner-oriented fields within the service sector. Liberal education refers to learning opportunities designed to ensure that students have a breadth of educational experiences, which foster the development of insights and multiple perspectives on ideas, issues, and events, as well as an appreciation of the interconnectedness of fields of knowledge, and the value dimensions of the human condition.

Statutory History

R.I. General Laws § 16-31 and § 16-33 relate to Rhode Island College.

Budget

Rhode Island College

	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Expenditures by Program					
RIC Education and General	152,648,960	168,775,525	178,649,106	195,157,466	184,275,217
RIC Bookstore	2,541	0	0	0	0
RIC Residence Halls	4,604,772	4,260,089	4,484,522	4,781,437	5,376,002
RIC Donovan Dining Center	6,423,988	7,112,664	7,356,831	7,824,021	8,214,455
RIC Student Union	1,843,323	1,805,639	2,059,103	1,918,434	1,958,465
RIC Sponsored Research - Federal	8,156,806	7,481,442	5,505,193	9,957,143	10,261,438
RIC Sponsored Research - State/Private	5,686,768	6,374,987	7,081,157	6,174,498	6,335,533
Total Expenditures	179,367,158	195,810,346	205,135,912	225,812,999	216,421,110
Expenditures by Object					
Salary and Benefits	107,840,341	110,103,273	116,645,772	118,714,527	122,782,303
Contract Professional Services	2,709,541	5,604,892	4,173,191	5,280,442	4,826,186
Operating Supplies and Expenses	27,972,242	31,811,485	34,532,892	34,655,558	38,296,768
Assistance and Grants	22,018,463	22,133,651	21,140,570	24,574,811	26,212,318
Subtotal: Operating	160,540,587	169,653,301	176,492,425	183,225,338	192,117,575
Capital Purchases and Equipment	8,204,279	22,161,737	17,198,116	30,399,590	12,331,686
Debt Service (Fixed Charges)	10,622,292	12,574,569	11,445,371	12,188,071	11,971,849
Operating Transfers	0	(8,579,261)	0	0	0
Subtotal: Other	18,826,571	26,157,045	28,643,487	42,587,661	24,303,535
Total Expenditures	179,367,158	195,810,346	205,135,912	225,812,999	216,421,110
Expenditures by Source of Funds					
General Revenue	68,537,023	78,276,228	77,881,228	78,153,703	80,448,058
Operating Transfers From Other Funds	10,102,684	24,431,653	19,305,310	32,437,264	13,972,728
Other Funds	100,727,451	93,102,465	107,949,374	115,222,032	122,000,324
Total Expenditures	179,367,158	195,810,346	205,135,912	225,812,999	216,421,110
FTE Authorization	949.2	949.2	949.2	949.2	949.2

Personnel Agency Summary

Rhode Island College

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Classified	193.1	10,375,964	193.1	10,867,433
Non-Classified	755.1	60,778,301	755.1	62,602,851
Unclassified	1.0	78,367	1.0	82,080
Subtotal	949.2	71,232,632	949.2	73,552,364
Salaries Adjustment		(3,488,153)		(3,601,937)
Overtime		980,362		1,017,560
Seasonal/Special Salaries/Wages		16,820,560		16,912,382
Total Salaries		85,545,401		87,880,369
Benefits				
FICA		6,278,606		6,446,912
Health Benefits		13,883,534		14,733,208
Holiday		83,690		84,292
Other		354,169		857,112
Payroll Accrual		340,519		350,806
Retiree Health		1,258,709		1,067,184
Retirement		9,193,788		9,547,205
Subtotal		31,393,015		33,086,719
Total Salaries and Benefits	949.2	116,938,416	949.2	120,967,088
Cost Per FTE Position		123,197		127,441
Statewide Benefit Assessment		1,776,111		1,815,215
Payroll Costs	949.2	118,714,527	949.2	122,782,303
Purchased Services				
Buildings and Ground Maintenance		517,152		524,895
Design and Engineering Services		10,000		10,000
Legal Services		160,320		160,320
Management & Consultant Services		70,350		70,350
Medical Services		51,500		51,500
Other Contracts		76,450		79,625
Training and Educational Services		753,966		758,419
University and College Services		3,640,704		3,171,077
Subtotal		5,280,442		4,826,186
Total Personnel	949.2	123,994,969	949.2	127,608,489
Distribution by Source of Funds				
General Revenue	0.0	52,744,528	0.0	52,924,874
Other Funds	949.2	71,250,441	949.2	74,683,615
Total All Funds	949.2	123,994,969	949.2	127,608,489

Budget

Rhode Island College

RIC Education and General

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
RIC Education and General	152,648,960	168,775,525	178,649,106	195,157,466	184,275,217
Total Expenditures	152,648,960	168,775,525	178,649,106	195,157,466	184,275,217
Expenditures by Object					
Salary and Benefits	94,165,127	96,335,761	102,369,926	101,729,886	105,211,702
Contract Professional Services	2,100,706	4,045,583	2,920,611	3,643,643	3,148,170
Operating Supplies and Expenses	18,820,830	22,340,935	24,977,682	24,413,777	27,239,344
Assistance and Grants	19,561,015	20,671,425	19,949,000	23,063,619	24,662,335
Subtotal: Operating	134,647,678	143,393,704	150,217,219	152,850,925	160,261,551
Capital Purchases and Equipment	8,100,669	22,091,289	17,193,666	30,325,620	12,254,017
Debt Service (Fixed Charges)	9,900,613	11,869,793	11,238,221	11,980,921	11,759,649
Operating Transfers	0	(8,579,261)	0	0	0
Subtotal: Other	18,001,282	25,381,821	28,431,887	42,306,541	24,013,666
Total Expenditures	152,648,960	168,775,525	178,649,106	195,157,466	184,275,217
Expenditures by Source of Funds					
General Revenue	68,537,023	78,276,228	77,881,228	78,153,703	80,448,058
Operating Transfers from Other Funds	10,102,684	24,431,653	19,305,310	32,437,264	13,972,728
Other Funds	74,009,253	66,067,644	81,462,568	84,566,499	89,854,431
Total Expenditures	152,648,960	168,775,525	178,649,106	195,157,466	184,275,217

Personnel

Rhode Island College

RIC Education and General

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ACCOUNTANT	0320 A	1.0	50,692	1.0	53,093
ADMINISTRATIVE OFFICER	0324 A	2.0	132,783	2.0	139,072
ASSISTANT ADMINISTRATIVE OFFICER	0321 A	6.0	371,790	6.0	389,400
ASSISTANT BUSINESS MANAGEMENT OFFICER	0319 A	2.0	112,675	2.0	118,012
BUILDING AND GROUNDS OFFICER	0328 A	1.0	79,792	1.0	83,571
BUILDING SUPERINTENDENT	0318 A	2.0	111,002	2.0	116,260
CAMPUS POLICE LIEUTENANT (RHODE ISLAND COLLEGE)	0327 A	3.0	211,443	3.0	221,459
CAMPUS POLICE OFFICER (RHODE ISLAND COLLEGE)	0323 A	13.0	802,955	13.0	840,992
CAMPUS POLICE SERGEANT (RHODE ISLAND COLLEGE)	0325 A	3.0	201,017	3.0	210,538
CARPENTER	0000 a	1.0	57,276	1.0	59,989
CENTRAL MAIL ROOM CLERK	0000 A	2.0	90,432	2.0	94,716
CHIEF POWER PLANT OPERATOR	0325 A	1.0	96,339	1.0	100,902
CLERK SECRETARY	0B16 A	1.0	63,585	1.0	66,597
ELECTRICIAN	0000 A	1.0	76,241	1.0	79,852
FACILITY OPERATIONS SUPPORT TECHNICIAN	0317 A	1.0	48,259	1.0	50,545
GARDENER	0000 A	1.0	46,361	1.0	48,557
GROUNDSKEEPER	0000 A	6.0	302,947	6.0	317,297
GROUNDS SUPERINTENDENT	0317 A	2.0	118,918	2.0	124,551
HIGHER EDUCATION ADMIN ASST I	0312 A	2.5	122,370	2.5	128,167
HIGHER EDUCATION ADMIN ASST II	0315 A	12.0	596,799	12.0	625,067
HIGHER EDUCATION ADMIN AST III	0317 A	4.0	193,036	4.0	202,180
HIGHER EDUCATION PAYROLL OFFICE PREAUDIT CLERK	0317 A	2.0	112,454	2.0	117,781
HOUSEKEEPER	0310 A	33.0	1,501,710	33.0	1,572,836
HOUSEKEEPER	0323 A	8.0	358,207	8.0	375,173
INFORMATION SERVICES TECHNICIAN I	0316 A	2.0	117,237	2.0	122,791
INFORMATION SERVICES TECHNICIAN II	0320 A	5.0	282,064	5.0	295,423
MECHANICAL AND ELECTRICAL SHOP SUPERVISOR	0326 A	2.0	212,098	2.0	222,144
OFFICE MANAGER	0323 A	2.0	123,346	2.0	129,189
PERSONNEL AIDE	0319 A	2.0	120,920	2.0	126,647
POWER PLANT OPERATOR	0318 A	4.0	318,942	4.0	334,051
REGISTERED NURSE A	0920 A	2.0	234,823	2.0	245,946
SENIOR ENROLLMENT SERVICES REPRESENTATIVE	0316 A	3.0	148,724	3.0	155,769
SENIOR JANITOR	0312 A	1.0	45,967	1.0	48,144

Personnel

Rhode Island College

RIC Education and General

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
SENIOR MAINTENANCE TECHNICIAN	0000 a	1.0	48,274	1.0	50,560
SENIOR MAINTENANCE TECHNICIAN	0000 A	4.0	195,510	4.0	204,768
SUPERVISOR CENTRAL MAIL SERVICES	0316 A	1.0	59,161	1.0	61,963
TECHNICAL SUPPORT SPECIALIST II (DOS/MVS)	0332 A	1.0	102,984	1.0	107,862
TECHNICAL SUPPORT SPECIALIST I (UNIX/ NETWORKS)	0328 A	2.0	152,398	2.0	159,618
WAREHOUSE SUPERVISOR	0319 A	1.0	54,963	1.0	57,567
Subtotal Classified		143.5	8,076,494	143.5	8,459,049
Non-Classified					
ACADEMIC ADVISOR	0008 A	4.0	225,552	4.0	232,319
ACADEMIC ADVISOR	0010 A	2.0	109,350	2.0	112,631
ACCOUNTANT I	0000 A	1.0	79,836	1.0	82,231
ACCOUNTANT I	0012 A	1.0	79,836	1.0	82,231
ACCOUNTS PAYABLE MANAGER	0000 A	1.0	70,219	1.0	72,325
ADMINISTRATIVE ASSISTANT	0006 A	1.0	46,125	1.0	47,509
ADMINISTRATIVE ASSISTANT	0013 A	1.0	76,875	1.0	79,181
ADMISSIONS OFFICER	0010 A	5.0	292,232	5.0	300,995
ADMISSIONS OFFICER	0321 A	1.0	68,789	1.0	72,047
ASSISTANT ATHLETIC DIRECTOR	0000 A	3.0	223,165	3.0	229,860
ASSISTANT ATHLETIC DIRECTOR	0012 A	1.0	91,619	1.0	94,367
ASSISTANT ATHLETIC DIRECTOR	0014 A	1.0	79,690	1.0	82,080
ASSISTANT ATHLETIC TRAINER	0000 A	1.0	52,744	1.0	54,327
ASSISTANT BURSAR	0009 A	1.0	57,784	1.0	59,518
ASSISTANT CHIEF INFORMATION OFFICER	0017 A	1.0	153,750	1.0	158,363
ASSISTANT CONTROLLER - ACCOUNTING	0000 A	1.0	133,535	1.0	137,541
ASSISTANT DIRECTOR	0000 A	1.0	72,152	1.0	74,316
ASSISTANT DIRECTOR	0009 A	1.0	77,607	1.0	79,935
ASSISTANT DIRECTOR	0010 A	4.0	294,247	4.0	303,075
ASSISTANT DIRECTOR	0011 A	9.0	672,100	9.0	692,262
ASSISTANT DIRECTOR	0012 A	5.0	372,815	5.0	384,002
ASSISTANT DIRECTOR	0013 A	2.0	172,302	2.0	177,472
ASSISTANT OFFICE COORDINATOR	0008 A	1.0	54,325	1.0	55,955
ASSISTANT OFFICE COORDINATOR	0012 A	1.0	45,000	1.0	46,350
ASSISTANT PROFESSOR	0000 A	109.8	8,974,631	109.8	9,243,880
ASSISTANT TO THE DIRECTOR	0010 A	1.0	61,500	1.0	63,345
ASSISTANT TO THE PRESIDENT	0013 A	1.0	78,797	1.0	81,161
ASSISTANT VICE PRESIDENT	0018 A	4.0	641,625	4.0	660,874

Personnel

Rhode Island College

RIC Education and General

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
ASSISTANT VICE PROVOST, ACADEMIC AFFAIRS	0018 A	1.0	126,075	1.0	129,857
ASSOCIATE BURSAR	0012 A	1.0	73,576	1.0	75,783
ASSOCIATE DEAN	0018 A	2.0	249,411	2.0	256,893
ASSOCIATE DIRECTOR	0011 A	2.0	161,437	2.0	166,280
ASSOCIATE DIRECTOR	0012 A	1.0	76,159	1.0	78,443
ASSOCIATE DIRECTOR	0013 A	1.0	80,898	1.0	83,325
ASSOCIATE DIRECTOR	0014 A	8.6	868,401	8.6	894,454
ASSOCIATE DIRECTOR	0015 A	1.0	105,062	1.0	108,214
ASSOCIATE PROFESSOR	0000 A	88.0	8,932,246	88.0	9,200,229
ASSOCIATE VICE PRESIDENT	0018 A	1.0	148,625	1.0	153,084
BOX OFFICE / SALES MARKETING MANAGER	0000 A	1.0	49,607	1.0	51,095
BUDGET SPECIALIST III	0014 A	1.0	96,919	1.0	99,827
BURSAR	0014 A	1.0	86,151	1.0	88,736
CHIEF ACCOUNTANT	0014 A	1.0	111,393	1.0	114,735
CLINICAL COUNSELOR	0012 A	3.0	263,606	3.0	271,514
CLOUD SYSOPS ADMINISTRATOR	0012 A	1.0	91,000	1.0	93,730
CONTROLLER	0015 A	1.0	158,875	1.0	163,641
COORDINATOR	0009 A	1.0	61,500	1.0	63,345
COORDINATOR	0012 A	1.0	53,000	1.0	54,590
COORDINATOR - PROJECT EXPLORATION	0008 A	1.0	66,150	1.0	68,134
COORD, SOCIAL MEDIA	0009 A	1.0	55,350	1.0	57,011
COSTUME ASSISTANT	0010 A	1.0	60,585	1.0	62,402
COSTUME DESINGER/SUPERVISOR	0008 A	1.0	67,798	1.0	69,832
COUNSELOR	0009 A	1.0	61,383	1.0	63,225
DATA MANAGEMENT COORDINATOR	0009 A	3.0	191,983	3.0	197,742
DATA MANAGEMENT COORDINATOR	0010 A	1.0	57,156	1.0	58,871
DATA SCIENTIST	0013 A	0.6	40,998	0.6	42,228
DEAN	0000 A	1.0	178,606	1.0	183,964
DEAN	0008 A	1.0	63,821	1.0	65,735
DEAN	0020 A	4.0	705,771	4.0	726,944
DEAN OF ENROLLMENT MANAGEMENT	0018 A	1.0	126,939	1.0	130,747
DIGITAL INITIATIVES TECHNICIAN	0010 A	1.6	100,872	1.6	103,898
DIRECTOR	0000 A	1.0	66,700	1.0	68,701
DIRECTOR	0010 A	1.0	70,906	1.0	73,034
DIRECTOR	0012 A	1.0	73,461	1.0	75,665
DIRECTOR	0013 A	4.0	353,237	4.0	363,834
DIRECTOR	0014 A	7.0	680,590	7.0	701,007

Personnel

Rhode Island College

RIC Education and General

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
DIRECTOR	0015 A	13.0	1,272,010	13.0	1,310,172
DIRECTOR	0016 A	8.6	996,765	8.6	1,026,668
DIRECTOR	0017 A	8.0	1,036,340	8.0	1,067,431
DIRECTOR	0018 A	2.9	467,614	2.9	481,642
DIRECTOR ATHLETICS	0018 A	1.0	167,323	1.0	172,343
DIRECTOR G-018	0008 A	1.0	56,734	1.0	58,436
DIRECTOR, SPECIAL PROJECTS	0012 A	1.0	75,850	1.0	78,125
EDUCATIONAL SUPPORT COORDINATOR	0006 A	1.0	29,774	1.0	30,667
EDUCATION SPECIALIST, E-LEARNING & INSTRUCTIONAL TECHNOLOGY	0014 A	1.0	92,444	1.0	95,217
ENROLLMENT SERVICES COORDINATOR	0012 A	1.0	66,500	1.0	68,495
EVENT ASSISTANT	0010 A	1.0	61,500	1.0	63,345
EXECUTIVE ASSISTANT	0006 A	1.0	60,320	1.0	62,130
EXECUTIVE ASSISTANT I	0012 A	1.0	65,000	1.0	66,950
EXECUTIVE ASSISTANT II	0008 A	1.0	64,575	1.0	66,512
EXECUTIVE ASSISTANT II	0013 A	1.0	68,299	1.0	70,348
EXECUTIVE CHEF	0011 A	1.0	71,750	1.0	73,902
EXECUTIVE DIRECTOR	0018 A	1.0	115,569	1.0	119,036
EXECUTIVE DIRECTOR FOR STRATEGIC INITIATIVES	0010 A	1.0	66,767	1.0	68,771
EXECUTIVE DIRECTOR FOR STRATEGIC INITIATIVES	0018 A	1.0	184,500	1.0	190,035
EXECUTIVE DIRECTOR OF PAUL V SHERLOCK CENTER ON DISABILITIES	0012 A	1.0	57,784	1.0	59,518
FINANCIAL AID OFFICER	0000 A	1.0	58,733	1.0	60,494
FINANCIAL AID OFFICER	0009 A	2.0	109,350	2.0	112,631
FINANCIAL AID OFFICER	0010 A	1.0	57,300	1.0	59,019
GRANT AND CONTRACT SPECIALIST	0008 A	0.6	33,051	0.6	34,043
GRAPHIC COMMUNICATIONS SPECIALIST	0000 A	1.0	77,286	1.0	79,605
GRAPHIC COMMUNICATIONS SPECIALIST	0010 A	1.0	67,885	1.0	69,921
HEAD ATHLETIC TRAINER	0000 A	1.0	72,365	1.0	74,536
HEAD COACH, MENS BASEBALL	0012 A	1.0	61,500	1.0	63,345
HEAD COACH, MEN'S BASKETBALL	0012 A	1.0	69,700	1.0	71,791
HEAD COACH, MENS SOCCER	0012 A	1.0	65,151	1.0	67,106
HEAD COACH, WOMEN'S BASKETBALL	0012 A	1.0	94,556	1.0	97,393
HEAD COACH, WOMEN'S SOCCER	0012 A	1.0	62,213	1.0	64,080
HEAD COACH, WOMEN'S SOFTBALL	0012 A	1.0	65,151	1.0	67,106
INFORMATION TECHNOLOGIST	0008 A	1.0	56,375	1.0	58,066

Personnel

Rhode Island College

RIC Education and General

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
INFORMATION TECHNOLOGIST	0009 A	2.0	128,715	2.0	132,577
INFORMATION TECHNOLOGIST	0012 A	1.0	106,411	1.0	109,603
INSTRUCTIONAL DESIGNER	0014 A	1.0	76,159	1.0	78,443
INTERIM PROVOST / VICE PRESIDENT OF ACADEMIC AFFAIRS	0000 A	1.0	230,625	1.0	237,544
INTERLIBRARY LOAN ASSISTANT	0006 A	1.0	43,563	1.0	44,869
INTERLIBRARY LOAN SERVICES SUPERVISOR	0009 A	1.0	56,537	1.0	58,233
INTERNAL AUDITOR	0000 A	1.0	72,886	1.0	75,072
LABORATORY COORDINATOR	0012 A	1.0	68,700	1.0	70,761
LEAD INFORMATION TECHNOLOGIST	0000 A	1.0	92,444	1.0	95,217
LEAD PROGRAMMER ANALYST	0000 A	2.0	223,860	2.0	230,576
LEAD PROGRAMMER ANALYST	0014 A	1.0	111,930	1.0	115,288
LIBRARY ASSISTANT CATALOGING	0000 A	1.0	61,443	1.0	63,286
LIBRARY SUPERVISOR IN ACCESS SERVICES	0000 A	1.0	57,965	1.0	59,704
LIBRARY SUPERVISOR IN ACCESS SERVICES	0009 A	1.0	56,537	1.0	58,233
MANAGER	0000 A	2.0	219,725	2.0	226,316
MANAGER	0008 A	1.0	49,608	1.0	51,096
MANAGER	0010 A	3.0	214,522	3.0	220,957
MANAGER	0011 A	2.0	142,611	2.0	146,889
MANAGER	0015 A	2.0	199,618	2.0	205,608
MGR, ADVANCEMENT SERVICES	0009 A	1.0	64,454	1.0	66,388
NETWORK SYSTEMS ADMINISTRATOR	0012 A	1.0	67,650	1.0	69,680
NETWORK TECHNICIAN III	0012 A	2.0	175,393	2.0	180,656
NETWORK TECHNICIAN IV	0014 A	1.0	86,417	1.0	89,009
NURSE PRACTITIONER	0000 H	0.7	75,777	0.7	78,050
ONSITE CLINICAL COORDINATOR	0010 A	1.0	57,156	1.0	58,871
PAYROLL MANAGER	0012 A	1.0	85,000	1.0	87,550
PERSONNEL ASSNT	0007 A	1.0	62,802	1.0	64,686
PRESIDENT	0000 A	1.0	320,000	1.0	329,600
PROFESSOR	0000 A	107.3	13,235,991	107.3	13,633,046
PROGRAMMER / APPLICATIONS DEVELOPER	0012 A	1.0	100,000	1.0	103,000
PROJECT MANAGER, CAPITAL PROJECTS	0014 A	1.0	92,250	1.0	95,018
PSYCHOLOGIST	0014 A	2.0	200,900	2.0	206,928
PURCHASING COORDINATOR	0000 A	1.0	70,219	1.0	72,325
PURCHASING COORDINATOR	0012 A	1.0	58,000	1.0	59,740
REGISTRAR	0012 A	1.0	100,000	1.0	103,000
RESEARCH ANALYST	0010 A	1.0	64,063	1.0	65,984

Personnel

Rhode Island College

RIC Education and General

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
RESEARCH ASSOCIATE (LABORATORY MANAGER)	0000 A	1.0	38,799	1.0	39,963
SENIOR ASSOCIATE DIRECTOR, FINANCIAL AID (DATA MANAGEMENT AN	0014 A	1.0	91,535	1.0	94,281
SENIOR INFORMATION TECHNOLGST	0000 A	1.0	76,736	1.0	79,038
SENIOR INFORMATION TECHNOLGST	0012 A	3.0	237,038	3.0	244,149
SENIOR PROGRAMMER ANALYST	0012 A	2.0	192,886	2.0	198,673
SENIOR PROGRAMMER/ANALYST	0000 A	1.0	92,180	1.0	94,946
SENIOR RECORDER/ADVISOR	0000 A	1.0	78,402	1.0	80,754
SENIOR RECORDER/ADVISOR	0012 A	2.0	143,410	2.0	147,712
SHOP AND LAB TECHNICIAN II	0000 A	2.0	111,339	2.0	114,680
SIGNAGE COORDINATOR	0000 A	1.0	57,100	1.0	58,813
SPEC, BILLING & COLLECTIONS	0012 A	1.0	62,013	1.0	63,873
SPECIAL ASST TO THE PRESIDENT	0010 A	1.0	66,625	1.0	68,624
SPECIALIST I	0000 A	1.0	62,000	1.0	63,860
SR ADVISOR PRES CHIEF OF STAFF	0018 A	1.0	199,128	1.0	205,102
TECHNICAL ASSISTANCE SPECIALIST	0012 A	1.0	68,000	1.0	70,040
TECHNICAL DIRECTOR - NAZARIAN CENTER	0000 A	1.0	54,555	1.0	56,191
TECHNICAL PROGRAMMER	0012 A	2.0	152,900	2.0	157,487
TECHNICAL SUPPORT SPECIALIST	0010 A	1.0	59,434	1.0	61,217
VICE PRESIDENT	0000 A	2.0	399,750	2.0	411,742
VICE PRESIDENT	0018 A	1.0	194,750	1.0	200,593
VICE PRESIDENT FOR STUDENT SUCCESS	0000 A	1.0	215,250	1.0	221,707
VICE PROVOST OF UNDERGRADUATE AFFAIRS	0020 A	1.0	189,625	1.0	195,314
WEB DEVELOPER	0012 A	1.0	74,436	1.0	76,669
WRITER/EDITOR	0010 A	1.6	102,806	1.6	105,890
WRITER/EDITOR	0011 A	1.0	81,628	1.0	84,077
ZFTE RECONCILIATION TO AUTHORIZATION (NONCLASSIFIED)	0000 A	102.8	0	102.8	0
Subtotal Non-Classified		665.1	54,434,739	665.1	56,068,978
Unclassified					
SENIOR ACCOUNTANT	0322 A	1.0	78,367	1.0	82,080
Subtotal Unclassified		1.0	78,367	1.0	82,080
Subtotal		809.6	62,589,600	809.6	64,610,107
Salaries Adjustment			(3,358,646)		(3,467,272)
Overtime			736,957		765,155
Seasonal/Special Salaries/Wages			13,710,035		13,723,959
Total Salaries			73,677,946		75,631,949

Personnel

Rhode Island College

RIC Education and General

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Benefits				
FICA		5,460,677		5,602,036
Health Benefits		11,737,997		12,457,129
Holiday		66,574		66,574
Other		301,728		812,026
Payroll Accrual		295,510		304,356
Retiree Health		1,101,096		932,082
Retirement		7,559,915		7,845,749
Subtotal		26,523,497		28,019,952
Total Salaries and Benefits	809.6	100,201,443	809.6	103,651,901
Cost Per FTE Position		123,767		128,029
Statewide Benefit Assessment		1,528,443		1,559,801
Payroll Costs	809.6	101,729,886	809.6	105,211,702
Purchased Services				
Buildings and Ground Maintenance		395,758		397,758
Design and Engineering Services		10,000		10,000
Legal Services		159,320		159,320
Management & Consultant Services		70,350		70,350
Medical Services		51,500		51,500
Other Contracts		72,950		75,950
Training and Educational Services		502,856		502,856
University and College Services		2,380,909		1,880,436
Subtotal		3,643,643		3,148,170
Total Personnel	809.6	105,373,529	809.6	108,359,872
Distribution by Source of Funds				
General Revenue	0.0	52,744,528	0.0	52,924,874
Other Funds	809.6	52,629,001	809.6	55,434,998
Total All Funds	809.6	105,373,529	809.6	108,359,872

Performance Measures

Rhode Island College

RIC Education and General

First-Year Retention Rate

The figures below represent the percent of first-time, full-time students returning for the second year of education at RIC. The first year retention rate target was established in RIC's strategic plan, Vision 2015.

<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>			
	2022	2023	2024	2025	2026
Target	75%	75%	75%	75%	75%
Actual	71%	74%	73%	--	--

Six-Year Graduation Rate

The figures below represent the percent of first-time, full-time students who graduate within six years of enrollment at RIC. The graduation rate target was established in RIC's strategic plan, Vision 2015. This measure is reported by cohort (i.e., the 2016 cohort is reported in the 2023 field, etc.)

<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>			
	2022	2023	2024	2025	2026
Target	50%	50%	50%	50%	50%
Actual	44%	46%	48%	--	--

Nursing Exam Performance

Licensing exams measure a nursing student's knowledge and skills and gauge the effectiveness of Rhode Island's public nursing programs. The figures below represent the percent of nursing students at RIC passing the nursing license exams. Annual targets are based on the national pass rates for first-time, US-educated candidates at the baccalaureate level.

<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>			
	2022	2023	2024	2025	2026
Target	87%	87%	87%	90%	90%
Actual	82%	92%	--	--	--

Budget

Rhode Island College

RIC Bookstore

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
RIC Bookstore	2,541	0	0	0	0
Total Expenditures	2,541	0	0	0	0
Expenditures by Object					
Salary and Benefits	98	0	0	0	0
Operating Supplies and Expenses	2,443	0	0	0	0
Subtotal: Operating	2,541	0	0	0	0
Total Expenditures	2,541	0	0	0	0
Expenditures by Source of Funds					
Other Funds	2,541	0	0	0	0
Total Expenditures	2,541	0	0	0	0

Budget

Rhode Island College

RIC Residence Halls

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
RIC Residence Halls	4,604,772	4,260,089	4,484,522	4,781,437	5,376,002
Total Expenditures	4,604,772	4,260,089	4,484,522	4,781,437	5,376,002
Expenditures by Object					
Salary and Benefits	1,111,286	1,069,747	1,364,083	1,279,568	1,328,319
Contract Professional Services	59,903	74,052	32,200	112,200	116,200
Operating Supplies and Expenses	3,059,310	2,742,713	3,062,239	3,363,669	3,905,483
Assistance and Grants	10,111	11,353	26,000	26,000	26,000
Subtotal: Operating	4,240,610	3,897,865	4,484,522	4,781,437	5,376,002
Debt Service (Fixed Charges)	364,162	362,224	0	0	0
Subtotal: Other	364,162	362,224	0	0	0
Total Expenditures	4,604,772	4,260,089	4,484,522	4,781,437	5,376,002
Expenditures by Source of Funds					
Other Funds	4,604,772	4,260,089	4,484,522	4,781,437	5,376,002
Total Expenditures	4,604,772	4,260,089	4,484,522	4,781,437	5,376,002

Personnel

Rhode Island College

RIC Residence Halls

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
BUILDING SUPERINTENDENT	0318 A	1.0	58,738	1.0	61,521
HIGHER EDUCATION ADMIN ASST II	0315 A	1.0	49,184	1.0	51,514
HOUSEKEEPER	0310 A	5.0	219,940	5.0	230,355
HOUSEKEEPER	0323 A	1.0	43,988	1.0	46,071
SENIOR MAINTENANCE TECHNICIAN	0000 A	1.0	58,505	1.0	61,277
Subtotal Classified		9.0	430,355	9.0	450,738
Non-Classified					
ASSISTANT DIRECTOR	0012 A	1.0	68,012	1.0	70,052
ASSISTANT DIRECTOR	0014 A	1.0	70,000	1.0	72,100
DIRECTOR	0014 A	1.0	108,650	1.0	111,909
RESIDENCE HALL DIRECTOR	0000 A	1.0	37,691	1.0	38,822
Subtotal Non-Classified		4.0	284,353	4.0	292,883
Subtotal		13.0	714,708	13.0	743,621
Salaries Adjustment			(35,734)		(37,183)
Overtime			17,348		17,348
Seasonal/Special Salaries/Wages			127,875		127,875
Total Salaries			824,197		851,661
Benefits					
FICA			54,190		56,291
Health Benefits			203,010		216,370
Holiday			2,050		2,050
Other			3,144		2,905
Payroll Accrual			3,686		3,832
Retiree Health			16,106		13,913
Retirement			153,281		160,811
Subtotal			435,467		456,172
Total Salaries and Benefits		13.0	1,259,664	13.0	1,307,833
Cost Per FTE Position			96,897		100,603
Statewide Benefit Assessment			19,904		20,486
Payroll Costs		13.0	1,279,568	13.0	1,328,319
Purchased Services					
Buildings and Ground Maintenance			80,000		84,000
Legal Services			1,000		1,000
Training and Educational Services			4,000		4,000

Personnel

Rhode Island College

RIC Residence Halls

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Purchased Services				
University and College Services		27,200		27,200
Subtotal		112,200		116,200
Total Personnel	13.0	1,391,768	13.0	1,444,519
Distribution by Source of Funds				
Other Funds	13.0	1,391,768	13.0	1,444,519
Total All Funds	13.0	1,391,768	13.0	1,444,519

Budget

Rhode Island College

RIC Donovan Dining Center

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
RIC Donovan Dining Center	6,423,988	7,112,664	7,356,831	7,824,021	8,214,455
Total Expenditures	6,423,988	7,112,664	7,356,831	7,824,021	8,214,455
Expenditures by Object					
Salary and Benefits	3,177,494	3,366,183	3,838,942	4,067,736	4,247,073
Contract Professional Services	29,675	40,216	59,200	43,227	45,338
Operating Supplies and Expenses	3,010,341	3,416,022	3,399,239	3,567,451	3,769,156
Assistance and Grants	43,265	68,226	55,000	71,637	75,219
Subtotal: Operating	6,260,775	6,890,647	7,352,381	7,750,051	8,136,786
Capital Purchases and Equipment	10,833	70,448	4,450	73,970	77,669
Debt Service (Fixed Charges)	152,380	151,569	0	0	0
Subtotal: Other	163,213	222,017	4,450	73,970	77,669
Total Expenditures	6,423,988	7,112,664	7,356,831	7,824,021	8,214,455
Expenditures by Source of Funds					
Other Funds	6,423,988	7,112,664	7,356,831	7,824,021	8,214,455
Total Expenditures	6,423,988	7,112,664	7,356,831	7,824,021	8,214,455

Personnel

Rhode Island College

RIC Donovan Dining Center

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
BUSINESS MANAGEMENT OFFICER	0B26 A	1.0	93,109	1.0	97,519
COOK	0312 A	9.1	414,652	9.1	434,289
COOK'S HELPER	0309 A	18.5	776,157	18.5	812,921
FOOD SERVICE ADMINISTRATOR	0322 A	1.0	60,815	1.0	63,695
HOUSEKEEPER (DONOVAN DINING CENTER)	0310 A	2.0	82,063	2.0	85,950
PRINCIPAL COOK	0318 A	2.0	110,985	2.0	116,242
SENIOR COOK	0315 A	2.0	101,404	2.0	106,208
SENIOR JANITOR	0312 A	1.0	44,823	1.0	46,946
SYSTEMS SUPPORT TECHNICIAN I	0318 A	1.0	51,616	1.0	54,061
Subtotal Classified		37.6	1,735,624	37.6	1,817,831
Non-Classified					
ASSISTANT DIRECTOR	0011 A	1.0	82,000	1.0	84,460
ASSISTANT DIRECTOR	0012 A	3.0	248,670	3.0	256,130
DIRECTOR	0016 A	1.0	133,250	1.0	137,248
Subtotal Non-Classified		5.0	463,920	5.0	477,838
Subtotal		42.6	2,199,544	42.6	2,295,669
Salaries Adjustment			(109,979)		(114,786)
Overtime			223,191		232,119
Seasonal/Special Salaries/Wages			209,106		219,562
Total Salaries			2,521,862		2,632,564
Benefits					
FICA			181,021		188,883
Health Benefits			606,417		644,432
Holiday			15,066		15,668
Other			4,400		4,047
Payroll Accrual			11,922		12,397
Retiree Health			71,444		61,632
Retirement			594,344		624,205
Subtotal			1,484,614		1,551,264
Total Salaries and Benefits		42.6	4,006,476	42.6	4,183,828
Cost Per FTE Position			94,049		98,212
Statewide Benefit Assessment			61,260		63,245
Payroll Costs		42.6	4,067,736	42.6	4,247,073
Purchased Services					

Personnel

Rhode Island College

RIC Donovan Dining Center

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Purchased Services				
Buildings and Ground Maintenance		34,854		36,597
Other Contracts		3,500		3,675
University and College Services		4,873		5,066
Subtotal		43,227		45,338
Total Personnel	42.6	4,110,963	42.6	4,292,411
Distribution by Source of Funds				
Other Funds	42.6	4,110,963	42.6	4,292,411
Total All Funds	42.6	4,110,963	42.6	4,292,411

Budget

Rhode Island College

RIC Student Union

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
RIC Student Union	1,843,323	1,805,639	2,059,103	1,918,434	1,958,465
Total Expenditures	1,843,323	1,805,639	2,059,103	1,918,434	1,958,465
Expenditures by Object					
Salary and Benefits	952,169	749,620	808,844	846,882	872,952
Contract Professional Services	65,539	75,080	227,013	77,163	77,163
Operating Supplies and Expenses	618,003	781,344	810,925	782,068	790,979
Assistance and Grants	2,475	8,612	5,171	5,171	5,171
Subtotal: Operating	1,638,186	1,614,656	1,851,953	1,711,284	1,746,265
Debt Service (Fixed Charges)	205,137	190,983	207,150	207,150	212,200
Subtotal: Other	205,137	190,983	207,150	207,150	212,200
Total Expenditures	1,843,323	1,805,639	2,059,103	1,918,434	1,958,465
Expenditures by Source of Funds					
Other Funds	1,843,323	1,805,639	2,059,103	1,918,434	1,958,465
Total Expenditures	1,843,323	1,805,639	2,059,103	1,918,434	1,958,465

Personnel

Rhode Island College

RIC Student Union

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
HIGHER EDUCATION ADMIN AST III	0317 A	1.0	48,259	1.0	50,545
HOUSEKEEPER	0310 A	2.0	85,232	2.0	89,270
Subtotal Classified		3.0	133,491	3.0	139,815
Non-Classified					
ASSISTANT DIRECTOR	0012 A	1.0	66,625	1.0	68,624
ASSOCIATE DEAN	0018 A	1.0	110,000	1.0	113,300
COORDINATOR	0012 A	1.0	53,500	1.0	55,105
COUNSELOR, UPWARD BOUND	0009 A	1.0	58,425	1.0	60,178
DIRECTOR	0015 A	1.0	88,000	1.0	90,640
Subtotal Non-Classified		5.0	376,550	5.0	387,847
Subtotal		8.0	510,041	8.0	527,662
Salaries Adjustment			16,204		17,300
Seasonal/Special Salaries/Wages			75,856		75,856
Total Salaries			602,101		620,818
Benefits					
FICA			40,493		41,925
Health Benefits			85,983		89,218
Other			2,563		2,627
Payroll Accrual			2,718		2,810
Retiree Health			12,616		10,746
Retirement			85,243		89,005
Subtotal			229,616		236,331
Total Salaries and Benefits		8.0	831,717	8.0	857,149
Cost Per FTE Position			103,965		107,144
Statewide Benefit Assessment			15,165		15,803
Payroll Costs		8.0	846,882	8.0	872,952
Purchased Services					
Buildings and Ground Maintenance			6,540		6,540
Training and Educational Services			69,000		69,000
University and College Services			1,623		1,623
Subtotal			77,163		77,163
Total Personnel		8.0	924,045	8.0	950,115

Personnel

Rhode Island College

RIC Student Union

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
Other Funds	8.0	924,045	8.0	950,115
Total All Funds	8.0	924,045	8.0	950,115

Budget

Rhode Island College

RIC Sponsored Research - Federal

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
RIC Sponsored Research - Federal	8,156,806	7,481,442	5,505,193	9,957,143	10,261,438
Total Expenditures	8,156,806	7,481,442	5,505,193	9,957,143	10,261,438
Expenditures by Object					
Salary and Benefits	4,469,359	4,595,686	2,907,626	7,064,384	7,296,361
Contract Professional Services	163,722	374,185	258,770	383,539	393,128
Operating Supplies and Expenses	1,693,104	1,395,207	1,434,841	1,364,947	1,399,070
Assistance and Grants	1,817,894	1,116,364	903,956	1,144,273	1,172,879
Subtotal: Operating	8,144,079	7,481,442	5,505,193	9,957,143	10,261,438
Capital Purchases and Equipment	12,727	0	0	0	0
Subtotal: Other	12,727	0	0	0	0
Total Expenditures	8,156,806	7,481,442	5,505,193	9,957,143	10,261,438
Expenditures by Source of Funds					
Other Funds	8,156,806	7,481,442	5,505,193	9,957,143	10,261,438
Total Expenditures	8,156,806	7,481,442	5,505,193	9,957,143	10,261,438

Personnel

Rhode Island College

RIC Sponsored Research - Federal

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
ACADEMIC ADVISOR	0008 A	1.0	58,835	1.0	60,600
ACADEMIC ADVISOR	0010 A	1.0	58,835	1.0	60,600
ADMINISTATIVE ASSISTANT	0012 A	1.0	49,713	1.0	51,204
ADVISOR	0009 A	3.0	169,219	3.0	174,294
ASSOCIATE DIRECTOR	0015 A	1.0	104,685	1.0	107,826
BENEFITS SPECIALIST, WORK INCENTIVES PLANNING AND ASSISTANCE	0012 A	1.0	56,375	1.0	58,066
COORDINATOR	0009 A	1.0	76,875	1.0	79,181
COORDINATOR	0012 A	1.0	53,393	1.0	54,995
DATA MANAGEMENT SPECIALIST	0008 A	1.0	53,682	1.0	55,293
DIRECTOR, SPECIAL PROJECTS	0010 A	2.0	154,155	2.0	158,780
DIRECTOR, SPECIAL PROJECTS	0012 A	2.0	159,271	2.0	164,050
DIRECTOR, SPECIAL PROJECTS	0014 A	1.0	85,704	1.0	88,275
FAMILY SUPPORT SPECIALIST	0008 A	0.6	31,014	0.6	31,945
FINANCIAL SERVICES COORDINATOR	0012 A	1.0	88,150	1.0	90,795
Subtotal Non-Classified		17.6	1,199,906	17.6	1,235,904
Subtotal		17.6	1,199,906	17.6	1,235,904
Salaries Adjustment			2,279,253		2,347,634
Overtime			2,866		2,938
Seasonal/Special Salaries/Wages			1,682,183		1,724,237
Total Salaries			5,164,208		5,310,713
Benefits					
FICA			361,483		371,851
Health Benefits			833,222		883,768
Other			28,223		23,671
Payroll Accrual			17,732		18,274
Retiree Health			38,298		32,541
Retirement			534,004		551,623
Subtotal			1,812,962		1,881,728
Total Salaries and Benefits		17.6	6,977,170	17.6	7,192,441
Cost Per FTE Position			396,430		408,661
Statewide Benefit Assessment			87,214		103,920
Payroll Costs		17.6	7,064,384	17.6	7,296,361
Purchased Services					
Training and Educational Services			17,961		18,410

Personnel

Rhode Island College

RIC Sponsored Research - Federal

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Purchased Services				
University and College Services		365,578		374,718
Subtotal		383,539		393,128
Total Personnel	17.6	7,447,923	17.6	7,689,489
Distribution by Source of Funds				
Other Funds	17.6	7,447,923	17.6	7,689,489
Total All Funds	17.6	7,447,923	17.6	7,689,489

Budget

Rhode Island College

RIC Sponsored Research - State/Private

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
RIC Sponsored Research - State/Private	5,686,768	6,374,987	7,081,157	6,174,498	6,335,533
Total Expenditures	5,686,768	6,374,987	7,081,157	6,174,498	6,335,533
Expenditures by Object					
Salary and Benefits	3,964,808	3,986,276	5,356,351	3,726,071	3,825,896
Contract Professional Services	289,996	995,776	675,397	1,020,670	1,046,187
Operating Supplies and Expenses	768,211	1,135,264	847,966	1,163,646	1,192,736
Assistance and Grants	583,703	257,671	201,443	264,111	270,714
Subtotal: Operating	5,606,718	6,374,987	7,081,157	6,174,498	6,335,533
Capital Purchases and Equipment	80,050	0	0	0	0
Subtotal: Other	80,050	0	0	0	0
Total Expenditures	5,686,768	6,374,987	7,081,157	6,174,498	6,335,533
Expenditures by Source of Funds					
Other Funds	5,686,768	6,374,987	7,081,157	6,174,498	6,335,533
Total Expenditures	5,686,768	6,374,987	7,081,157	6,174,498	6,335,533

Personnel

Rhode Island College

RIC Sponsored Research - State/Private

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
ACCESS TO INTEGRATED EMPLOYMENT SPECIALIST	0009 A	1.0	49,663	1.0	51,153
ASSISTANT COORDINATOR, EDUCATIONAL ADVOCATE PROGRAM	0000 A	1.0	67,154	1.0	69,169
ASSOCIATE DIRECTOR	0011 A	1.0	100,000	1.0	103,000
COMMUNITY HEALTH WORKER COMMUNICATIONS OUTREACH ASSISTANT	0002 A	1.0	47,664	1.0	49,093
COORDINATOR	0012 A	2.0	164,203	2.0	169,129
DATA MANAGEMENT SPECIALIST	0010 A	1.0	88,836	1.0	91,501
DATA MANAGEMENT SPECIALIST	0012 A	1.0	46,000	1.0	47,380
DIGITAL INITIATIVES TECHNICIAN	0009 A	1.0	49,671	1.0	51,162
DIRECTOR	0003 A	1.0	63,550	1.0	65,457
DIRECTOR	0012 A	1.0	73,800	1.0	76,014
DIRECTOR	0015 A	2.0	238,207	2.0	245,353
DIRECTOR, SPECIAL PROJECTS	0010 A	2.0	134,700	2.0	138,741
DIRECTOR, SPECIAL PROJECTS	0012 A	2.0	140,425	2.0	144,638
DIRECTOR, SPECIAL PROJECTS	0015 A	1.0	77,000	1.0	79,310
EDUCATIONAL ADVOCATE	0009 A	1.0	56,295	1.0	57,984
EDUCATIONAL ADVOCATE	0013 A	1.0	71,748	1.0	73,900
EDUCATIONAL SUPPORT COORDINATOR	0009 A	1.0	50,775	1.0	52,299
EXECUTIVE ASSISTANT	0009 A	1.0	48,500	1.0	49,955
EXECUTIVE ASSISTANT	0012 A	1.0	79,950	1.0	82,348
EXECUTIVE ASSISTANT I	0010 A	1.0	62,036	1.0	63,897
EXECUTIVE CHEF	0009 A	1.0	49,712	1.0	51,204
EXECUTIVE DIRECTOR	0018 A	1.0	147,052	1.0	151,463
EXECUTIVE DIRECTOR FOR STRATEGIC INITIATIVES	0010 A	1.0	62,035	1.0	63,896
EXECUTIVE DIRECTOR OF PAUL V SHERLOCK CENTER ON DISABILITIES	0009 A	1.0	48,451	1.0	49,905
FAMILY SUPPORT SPECIALIST	0012 A	2.0	96,000	2.0	98,880
FINANCIAL AID OFFICER	0009 A	2.0	99,701	2.0	102,693
FINANCIAL SERVICES COORDINATOR	0009 A	1.0	48,451	1.0	49,905
GRANT AND CONTRACT SPECIALIST	0012 A	1.0	73,819	1.0	76,034
MANAGER	0010 A	1.0	85,000	1.0	87,550
PROFESSOR/DEPT CHAIR	0016 A	0.6	133,250	0.6	137,248
PROGRAM DIRECTOR	0012 A	1.0	71,750	1.0	73,902
TEACHER	T001 A	10.0	994,347	10.0	1,024,176
TECHNICAL ASSISTANCE SPECIALIST	0000 A	1.0	66,625	1.0	68,624
TECHNICAL ASSISTANCE SPECIALIST	0010 A	2.0	112,228	2.0	115,595

Personnel

Rhode Island College

RIC Sponsored Research - State/Private

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
TECHNICAL ASSISTANCE SPECIALIST	0012 A	2.0	108,451	2.0	111,705
TECHNICAL SUPPORT SPECIALIST	0007 A	1.0	46,264	1.0	47,652
TECHNICAL SUPPORT SPECIALIST	0010 A	1.0	65,520	1.0	67,486
ZFTE RECONCILIATION TO AUTHORIZATION (NONCLASSIFIED)	0000 A	4.8	0	4.8	0
Subtotal Non-Classified		58.4	4,018,833	58.4	4,139,401
Subtotal		58.4	4,018,833	58.4	4,139,401
Salaries Adjustment			(2,279,251)		(2,347,630)
Seasonal/Special Salaries/Wages			1,015,505		1,040,893
Total Salaries			2,755,087		2,832,664
Benefits					
FICA			180,742		185,926
Health Benefits			416,905		442,291
Other			14,111		11,836
Payroll Accrual			8,951		9,137
Retiree Health			19,149		16,270
Retirement			267,001		275,812
Subtotal			906,859		941,272
Total Salaries and Benefits		58.4	3,661,946	58.4	3,773,936
Cost Per FTE Position			62,705		64,622
Statewide Benefit Assessment			64,125		51,960
Payroll Costs		58.4	3,726,071	58.4	3,825,896
Purchased Services					
Training and Educational Services			160,149		164,153
University and College Services			860,521		882,034
Subtotal			1,020,670		1,046,187
Total Personnel		58.4	4,746,741	58.4	4,872,083
Distribution by Source of Funds					
Other Funds		58.4	4,746,741	58.4	4,872,083
Total All Funds		58.4	4,746,741	58.4	4,872,083

Agency Summary

Community College of Rhode Island

Agency Mission

The Community College of Rhode Island is the state's only public comprehensive associate degree-granting institution. We provide affordable access to higher education at locations throughout the state. Our primary mission is to offer recent high school graduates and returning adults the opportunity to acquire the knowledge and skills necessary for intellectual, professional and personal growth through an array of academic, career and lifelong learning programs. We meet the wide ranging educational needs of our diverse student population, building on our rich tradition of excellence in teaching and our dedication to all students with the ability and motivation to succeed. We set high academic standards necessary for transfer and career success, champion diversity, respond to community needs and contribute to our state's economic development and the region's workforce.

Agency Description

The Community College of Rhode Island is the largest public, two-year degree-granting college in New England. The Community College provides a variety of vocational, technical and academic programs at campuses in Warwick, Lincoln, Providence and Newport. As a community-based college, the Community College is also committed to providing a wide range of programs, workshops, and seminars to benefit area students, businesses, and government agencies. In every sense, the Community College of Rhode Island strives to meet the educational needs of the commuters and the people of the state.

Statutory History

R.I. General Laws § 16-31, § 16-33.1, and § 16-44 relate to the Community College of Rhode Island.

Budget

Community College of Rhode Island

	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Expenditures by Program					
Operations	65,495	800,000	5,700,000	5,700,000	3,200,000
CCRI Education and General	153,973,357	163,094,279	182,827,578	189,833,387	199,053,865
CCRI Bookstore	2,147,034	1,909,308	985,114	1,961,588	1,002,370
CCRI Sponsored Research-State	1,458,536	1,514,240	1,369,526	3,214,405	3,226,107
CCRI Sponsored Research-Federal	18,325,188	3,236,347	3,098,611	4,234,382	3,987,743
CCRI Sponsored Research-Private	1,355,828	1,473,031	1,141,280	1,399,595	1,263,302
CCRI Drivers Education	759,917	872,960	814,584	926,567	953,442
Total Expenditures	178,085,355	172,900,165	195,936,693	207,269,924	212,686,829
Expenditures by Object					
Salary and Benefits	97,924,362	104,503,901	104,575,113	107,197,102	110,067,808
Contract Professional Services	4,656,283	4,931,728	5,254,994	5,144,028	4,858,939
Operating Supplies and Expenses	36,911,742	18,304,631	20,588,588	21,907,126	22,060,581
Assistance and Grants	27,039,653	31,557,915	35,333,837	41,181,176	43,124,151
Subtotal: Operating	166,532,040	159,298,175	165,752,532	175,429,432	180,111,479
Capital Purchases and Equipment	7,701,322	8,682,173	29,129,452	30,785,783	31,477,452
Aid to Local Units of Government	0	6,254,432	0	0	0
Debt Service (Fixed Charges)	1,757,446	1,269,169	1,054,709	1,054,709	1,097,898
Operating Transfers	2,094,547	(2,603,784)	0	0	0
Subtotal: Other	11,553,315	13,601,990	30,184,161	31,840,492	32,575,350
Total Expenditures	178,085,355	172,900,165	195,936,693	207,269,924	212,686,829
Expenditures by Source of Funds					
General Revenue	57,151,940	61,030,728	62,286,538	62,534,419	65,638,244
Federal Funds	2,362,102	757,911	0	0	0
Restricted Receipts	759,917	872,960	814,584	926,567	953,442
Operating Transfers From Other Funds	7,332,157	7,805,090	28,819,452	30,505,983	31,209,452
Other Funds	110,479,239	102,433,476	104,016,119	113,302,955	114,885,691
Total Expenditures	178,085,355	172,900,165	195,936,693	207,269,924	212,686,829
FTE Authorization	849.1	849.1	849.1	849.1	849.1

Personnel Agency Summary

Community College of Rhode Island

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Classified	199.0	11,232,791	199.0	11,682,095
Non-Classified	650.1	48,427,208	650.1	49,526,249
Subtotal	849.1	59,659,999	849.1	61,208,344
Salaries Adjustment		28		40,563
Overtime		771,366		801,602
Seasonal/Special Salaries/Wages		26,920,696		26,990,992
Turnover		(6,899,461)		(6,870,702)
Total Salaries		80,452,628		82,170,799
Benefits				
FICA		4,028,826		4,153,087
Health Benefits		12,461,121		13,373,893
Holiday		53,037		50,562
Other		144,391		147,708
Payroll Accrual		259,362		305,934
Retiree Health		1,087,561		920,398
Retirement		7,237,656		7,503,741
Subtotal		25,271,954		26,455,323
Total Salaries and Benefits	849.1	105,724,582	849.1	108,626,122
Cost Per FTE Position		124,511		127,928
Statewide Benefit Assessment		1,472,520		1,441,686
Payroll Costs	849.1	107,197,102	849.1	110,067,808
Purchased Services				
Buildings and Ground Maintenance		2,566,391		2,694,711
Design and Engineering Services		150,000		150,000
Legal Services		150,000		150,000
Management & Consultant Services		395,541		404,743
Medical Services		125,890		111,490
Other Contracts		3,700		3,000
Training and Educational Services		1,594,506		1,186,995
University and College Services		158,000		158,000
Subtotal		5,144,028		4,858,939
Total Personnel	849.1	112,341,130	849.1	114,926,747
Distribution by Source of Funds				
General Revenue	0.0	50,099,127	0.0	51,488,212
Restricted Receipts	4.0	738,635	4.0	760,510
Other Funds	845.1	61,503,368	845.1	62,678,025
Total All Funds	849.1	112,341,130	849.1	114,926,747

Budget

Community College of Rhode Island

Operations

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Operations	65,495	800,000	5,700,000	5,700,000	3,200,000
Total Expenditures	65,495	800,000	5,700,000	5,700,000	3,200,000
Expenditures by Object					
Capital Purchases and Equipment	65,495	800,000	5,700,000	5,700,000	3,200,000
Subtotal: Other	65,495	800,000	5,700,000	5,700,000	3,200,000
Total Expenditures	65,495	800,000	5,700,000	5,700,000	3,200,000
Expenditures by Source of Funds					
Operating Transfers from Other Funds	65,495	800,000	5,700,000	5,700,000	3,200,000
Total Expenditures	65,495	800,000	5,700,000	5,700,000	3,200,000

Budget

Community College of Rhode Island

CCRI Education and General

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
CCRI Education and General	153,973,357	163,094,279	182,827,578	189,833,387	199,053,865
Total Expenditures	153,973,357	163,094,279	182,827,578	189,833,387	199,053,865
Expenditures by Object					
Salary and Benefits	92,123,861	99,183,156	99,191,531	100,753,703	104,110,953
Contract Professional Services	4,360,140	4,723,862	5,211,423	4,942,676	4,743,596
Operating Supplies and Expenses	19,241,373	15,604,359	18,606,626	18,479,401	19,350,976
Assistance and Grants	27,039,653	31,441,828	35,333,837	39,528,915	41,472,990
Subtotal: Operating	142,765,027	150,953,205	158,343,417	163,704,695	169,678,515
Capital Purchases and Equipment	7,356,337	7,622,173	23,429,452	25,073,983	28,277,452
Aid to Local Units of Government	0	5,853,516	0	0	0
Debt Service (Fixed Charges)	1,757,446	1,269,169	1,054,709	1,054,709	1,097,898
Operating Transfers	2,094,547	(2,603,784)	0	0	0
Subtotal: Other	11,208,330	12,141,074	24,484,161	26,128,692	29,375,350
Total Expenditures	153,973,357	163,094,279	182,827,578	189,833,387	199,053,865
Expenditures by Source of Funds					
General Revenue	57,151,940	61,030,728	62,286,538	62,534,419	65,638,244
Federal Funds	2,362,102	757,911	0	0	0
Operating Transfers from Other Funds	7,266,662	7,005,090	23,119,452	24,805,983	28,009,452
Other Funds	87,192,653	94,300,550	97,421,588	102,492,985	105,406,169
Total Expenditures	153,973,357	163,094,279	182,827,578	189,833,387	199,053,865

Personnel

Community College of Rhode Island

CCRI Education and General

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ACCOUNTANT	0000 A	2.0	114,288	2.0	118,860
ASSISTANT RECORDS ANALYST	0000 A	3.0	154,384	3.0	160,560
BILLING SPECIALIST	0000 A	2.0	112,998	2.0	117,518
BUILDING AND GROUNDS OFFICER	0000 A	5.0	395,592	5.0	411,416
BUILDING SYSTEMS TECHNICIAN	0000 A	4.0	208,404	4.0	216,740
CAMPUS PATROL PERSON	0000 A	3.0	157,540	3.0	163,841
CAMPUS POLICE LIEUTENANT	0000 A	5.0	363,100	5.0	377,624
CAMPUS POLICE OFFICER	0000 A	23.0	1,403,036	23.0	1,459,153
CENTRAL MAIL ROOM CLERK	0000 A	1.0	45,563	1.0	47,386
ELECTRICIAN SUPERVISOR	0000 A	1.0	66,682	1.0	69,349
ELIGIBILITY TECHNICIAN I	0000 A	1.0	66,021	1.0	68,662
ENROLLMENT SERVICES REPRESENTATIVE	0000 A	1.0	45,556	1.0	47,378
EXECUTIVE ASSISTANT	0000 A	1.0	53,808	1.0	55,960
FISCAL CLERK	0000 A	1.0	45,556	1.0	47,378
HIGHER ED ADMIN ASST I	0000 A	3.0	130,970	3.0	136,208
HIGHER ED ADMIN ASST II	0000 A	2.0	98,019	2.0	101,940
HIGHER ED ADMIN ASST III	0000 A	20.0	1,000,588	20.0	1,040,609
HIGHER EDUCATION FINANCE OFFICE PREAUDIT CLERK	0000 A	2.0	106,806	2.0	111,078
HOUSEKEEPER	0000 A	9.0	416,511	9.0	433,170
INFORMATION AIDE	0000 A	2.0	94,802	2.0	98,594
INFORMATION AIDE	0315 A	2.0	95,118	2.0	98,922
INFORMATION SERVICES TECHNICIAN II	0000 A	37.0	2,016,379	37.0	2,097,035
LABORER	0000 A	4.0	167,437	4.0	174,134
MAINTENANCE SUPERINTENDENT	0000 A	1.0	57,144	1.0	59,430
MAINTENANCE TECHNICIAN	0000 A	1.0	47,470	1.0	49,369
MOTOR EQUIPMENT OPERATOR	0000 A	4.0	221,964	4.0	230,844
OFFICE MANAGER	0000 A	9.0	593,459	9.0	617,197
PLUMBER SUPERVISOR	0000 A	1.0	61,034	1.0	63,475
PRINCIPAL JANITOR	0000 A	2.0	110,426	2.0	114,843
PUBLIC SAFETY DISPATCHER	0000 A	1.0	49,923	1.0	51,920
RECORDS ANALYST	0000 A	1.0	65,976	1.0	68,615
SEMI-SKILLED LABORER	0000 A	6.0	274,081	6.0	285,045
SENIOR ENROLLMENT SERVICES REPRESENTATIVE	0000 A	3.0	158,470	3.0	164,808
SENIOR JANITOR	0000 A	6.0	295,650	6.0	307,477
SENIOR MAINTENANCE TECHNICIAN	0000 A	12.0	562,812	12.0	585,325
SENIOR TELLER	0000 A	4.0	220,614	4.0	229,438

Personnel

Community College of Rhode Island

CCRI Education and General

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
STOREKEEPER	0000 A	1.0	58,235	1.0	60,564
SUPERVISING PREAUDIT CLERK	0000 A	1.0	58,994	1.0	61,354
SUPERVISOR CENTRAL MAIL SERVICES	0000 A	1.0	59,616	1.0	62,001
TECHNICAL SUPPORT MANAGER (UNIX/ NETWORKS/TELECOMMUNIC.)	0000 A	2.0	242,789	2.0	252,501
TECHNICAL SUPPORT SPECIALIST II (UNIX/ NETWORKS)	0000 A	6.0	554,510	6.0	576,690
TECHNICAL SUPPORT SPECIALIST I (UNIX/ NETWORKS)	0000 A	2.0	136,768	2.0	142,238
Subtotal Classified		198.0	11,189,093	198.0	11,636,649
Non-Classified					
ACADEMIC ADVISOR	0000 A	3.0	99,233	3.0	101,714
ACADEMIC COORDINATOR	0000 A	1.0	70,725	1.0	72,493
ADMISSIONS OFFICER	0000 A	3.0	163,073	3.0	167,149
ADULT EDUCATION FACILITATOR	0000 A	1.7	100,860	1.7	103,382
ASSESSMENT COORDINATOR	0000 A	1.0	61,500	1.0	63,037
ASSISTANT BURSAR	0000 A	8.0	539,862	8.0	553,359
ASSISTANT CONTROLLER	0000 A	1.0	112,632	1.0	115,448
ASSISTANT DEAN	0000 A	4.0	477,394	4.0	489,330
ASSISTANT DIRECTOR	0000 A	5.0	449,519	5.0	460,758
ASSISTANT PROFESSOR	0000 A	116.0	7,262,356	116.0	7,443,912
ASSISTANT REGISTRAR	0000 A	1.0	76,188	1.0	78,093
ASSISTANT TO THE PRESIDENT	0000 A	1.0	96,170	1.0	98,574
ASSOC CONTROLLER	0000 A	1.0	122,790	1.0	125,860
ASSOC. DIRECTOR	0000 A	2.0	237,781	2.0	243,726
ASSOC DIRECTOR-HUMAN RESOURCES	0000 A	1.0	120,822	1.0	123,843
ASSOCIATE DEAN OF STUDENT LIFE	0000 A	0.5	57,709	0.5	59,152
ASSOCIATE DIRECTOR	0000 A	9.0	758,797	9.0	777,767
ASSOCIATE PROFESSOR	0000 A	65.0	4,674,501	65.0	4,791,363
ASSOCIATE VICE PRESIDENT	0000 A	3.0	327,731	3.0	335,924
BASIC RIDER COACH	0000 A	1.0	19,700	1.0	20,192
BUDGET SPECIALIST II	0000 A	1.0	83,006	1.0	85,081
BUDGET SPECIALIST III	0000 A	1.0	110,316	1.0	113,074
CAPTAIN	0000 A	1.0	68,354	1.0	70,063
CAREER PLACEMENT OFFICER	0000 A	2.0	116,690	2.0	119,607
CHIEF ACCOUNTANT	0000 A	4.0	281,785	4.0	288,829
CHIEF INFORMATION OFFICER	0000 A	1.0	205,000	1.0	210,125
CHIEF OF STAFF	0000 A	1.0	180,000	1.0	184,500

Personnel

Community College of Rhode Island

CCRI Education and General

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
CLINICAL COUNSELOR	0000 A	2.0	148,626	2.0	152,342
COLLEGE PROJECTS MANAGER	0000 A	2.0	177,245	2.0	181,677
COMMUNICATIONS DESIGN SPECIALIST	0000 A	1.0	92,429	1.0	94,740
COMPLIANCE OFFICER	0000 A	1.0	63,193	1.0	64,773
CONTROLLER	0000 A	1.0	144,961	1.0	148,585
COORDINATOR	0000 A	50.0	3,041,605	50.0	3,117,645
COUNSELOR/ADVISOR	0000 A	20.0	1,102,888	20.0	1,130,461
COUNSELOR-STUDENT DEVELOPMENT	0000 A	6.0	359,410	6.0	368,397
DEAN	0000 A	12.0	1,575,705	12.0	1,615,097
DEPUTY CHIEF	0000 A	1.0	90,200	1.0	92,455
DIGITAL CONTENT STRATEGIST	0000 A	2.0	128,199	2.0	131,404
DIRECTOR	0000 A	32.0	3,414,437	32.0	3,499,795
DONOR ENGAGEMENT OFFICER	0000 A	2.0	124,249	2.0	127,355
DONOR SERVICES MANAGER	0000 A	0.6	34,892	0.6	35,764
EXECUTIVE ASSISTANT	0000 A	8.0	499,047	8.0	511,521
EXECUTIVE DIRECTOR	0000 A	5.0	647,803	5.0	663,997
FACILITATOR	0000 A	1.0	82,000	1.0	84,050
FINANCIAL AID OFFICER	0000 A	5.0	286,965	5.0	294,140
GENERAL COUNSEL	0000 A	1.0	200,000	1.0	205,000
GRANT OFFICER	0000 A	2.0	150,278	2.0	154,034
HUMAN RESOURCES ASSISTANT	0000 A	2.0	114,228	2.0	117,083
INFORMATION TECHNOLOGIST	0000 A	2.0	114,288	2.0	117,145
INSTRUCTIONAL DESIGNER	0000 A	3.0	239,271	3.0	245,253
INSTRUCTOR	0000 A	3.0	160,446	3.0	164,457
LEAD DATABASE SUPPORT TECH	0000 A	2.0	204,283	2.0	209,390
LEAD INFORMATION TECHNOLOGIST	0000 A	4.0	287,124	4.0	294,302
LEAD PROGRAMMER ANALYST	0000 A	3.0	282,670	3.0	289,737
MAJOR GRANT OFFICER	0000 A	1.0	76,875	1.0	78,797
MANAGER	0000 A	13.0	1,199,399	14.0	1,339,765
NETWORK TECHNICIAN III	0000 A	3.0	218,877	3.0	224,349
PARAPROFESSIONAL	0000 A	1.0	44,677	1.0	45,794
PRESIDENT	0000 A	1.0	292,125	1.0	299,428
PROFESSOR	0000 A	112.0	9,667,033	112.0	9,908,712
PROGRAM DIRECTOR	0000 A	2.0	150,984	2.0	154,758
PROGRAMMER ANALYST	0000 A	1.0	0	1.0	0
PURCHASING COORDINATOR	0000 A	1.0	45,816	1.0	46,961
RESEARCH ANALYST	0000 A	3.0	150,328	3.0	154,086

Personnel

Community College of Rhode Island

CCRI Education and General

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
SENIOR ADMISSIONS OFFICER	0000 A	2.0	124,286	2.0	127,393
SENIOR GRAPHIC DESIGNER	0000 A	1.0	71,750	1.0	73,544
SENIOR INFORMATION TECH	0000 A	2.0	57,364	2.0	58,798
SENIOR PROGRAMMER ANALYST	0000 A	4.0	136,428	4.0	139,838
SENIOR RECORDS OFFICER	0000 A	1.0	80,415	1.0	82,425
SENIOR STAFF ASSISTANT	0000 A	2.0	53,418	2.0	54,753
SENIOR TECHNICAL PROGRAMMER	0000 A	1.0	99,877	1.0	102,374
SIMULATION TECHNICIAN	0000 A	2.0	109,266	2.0	111,998
SPECIALIST	0000 A	3.0	163,576	3.0	167,665
STAFF ASSISTANT II	0000 A	2.7	89,035	2.7	91,260
STUDENT SUCCESS COACH LEADER	0000 A	7.0	476,255	7.0	488,162
TALENT ACQUISITION SPECIALIST	0000 A	2.0	139,838	2.0	143,334
TECHNICAL PROFESSOR I	0000 A	2.0	142,918	2.0	146,491
THEATRE TECHNICAL DIRECTOR	0000 A	1.0	56,925	1.0	58,348
VICE PRESIDENT	0000 A	5.0	983,356	5.0	1,007,940
VIDEOGRAPHER	0000 A	1.0	51,250	1.0	52,531
ZFTE RECONCILIATION TO AUTHORIZATION (NONCLASSIFIED)	0000 A	(34.4)	0	(35.4)	0
Subtotal Non-Classified		555.1	45,323,007	555.1	46,566,458
Subtotal		753.1	56,512,100	753.1	58,203,107
Transfer Out			(33,568)		(34,407)
Transfer In			59,197		60,678
Salaries Adjustment			(30)		41,609
Overtime			765,906		796,142
Seasonal/Special Salaries/Wages			25,105,292		25,465,248
Turnover			(6,899,461)		(6,870,702)
Total Salaries			75,509,436		77,661,675
Benefits					
FICA			3,790,713		3,925,275
Health Benefits			11,691,206		12,606,064
Holiday			53,037		50,562
Other			126,708		136,708
Payroll Accrual			244,155		291,480
Retiree Health			1,032,540		877,503
Retirement			6,928,636		7,206,360
Subtotal			23,866,995		25,093,952

Personnel

Community College of Rhode Island

CCRI Education and General

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Total Salaries and Benefits	753.1	99,376,431	753.1	102,755,627
Cost Per FTE Position		131,952		136,438
Statewide Benefit Assessment		1,377,272		1,355,326
Payroll Costs	753.1	100,753,703	753.1	104,110,953
Purchased Services				
Buildings and Ground Maintenance		2,566,391		2,694,711
Design and Engineering Services		150,000		150,000
Legal Services		150,000		150,000
Management & Consultant Services		387,000		404,000
Medical Services		125,890		111,490
Other Contracts		3,000		3,000
Training and Educational Services		1,402,395		1,072,395
University and College Services		158,000		158,000
Subtotal		4,942,676		4,743,596
Total Personnel	753.1	105,696,379	753.1	108,854,549
Distribution by Source of Funds				
General Revenue	0.0	50,099,127	0.0	51,488,212
Other Funds	753.1	55,597,252	753.1	57,366,337
Total All Funds	753.1	105,696,379	753.1	108,854,549

Performance Measures

Community College of Rhode Island

CCRI Education and General

Two Year Graduation Rate

The figures below represent the percent of first-time, full-time students who graduate within two years of enrollment at CCRI. This measure is reported by cohort (e.g., the two-year graduation rate for students entering CCRI in fall 2020 is reported under 2022.)

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	14%	18%	19%	18%	20%
Actual	17%	18%	16%	--	--

Three Year Graduation Rate

The figures below represent the percent of first-time, full-time students in a cohort that graduate in three years. (e.g., the three-year graduation rate for students entering CCRI in fall 2020 is reported under 2023.)

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	26%	28%	26%	27%	28%
Actual	24%	25%	26%	--	--

Certificates and Associates Degrees Awarded

The figures below represent the number of degrees and certificates awarded by the credit bearing side of the College.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	2,300	2,210	2,050	2,050	2,090
Actual	2,159	2,009	2,002	--	--

Non-Credit/Workforce Credentials Awarded

The figures below represent the number of noncredit bearing credentials awarded through the Division of Workforce Partnerships. Credentials included are those that are leading to employment (ex. CNA Training Program completion) and those micro credentials that are nationally recognized (ex. OSHA-10 Certification).

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	--	2,100	2,200	2,750	2,800
Actual	1,916	2,495	2,729	--	--

Budget

Community College of Rhode Island

CCRI Bookstore

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
CCRI Bookstore	2,147,034	1,909,308	985,114	1,961,588	1,002,370
Total Expenditures	2,147,034	1,909,308	985,114	1,961,588	1,002,370
Expenditures by Object					
Salary and Benefits	602,089	532,407	384,232	566,721	415,370
Contract Professional Services	(6,605)	32,674	0	18,500	0
Operating Supplies and Expenses	1,551,550	1,344,227	600,882	1,376,367	587,000
Subtotal: Operating	2,147,034	1,909,308	985,114	1,961,588	1,002,370
Total Expenditures	2,147,034	1,909,308	985,114	1,961,588	1,002,370
Expenditures by Source of Funds					
Other Funds	2,147,034	1,909,308	985,114	1,961,588	1,002,370
Total Expenditures	2,147,034	1,909,308	985,114	1,961,588	1,002,370

Personnel

Community College of Rhode Island

CCRI Bookstore

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
ASST ADMINISTRATOR-BOOKSTORE	0000 A	1.0	78,436	1.0	80,397
DIRECTOR	0000 A	1.0	115,000	1.0	117,875
PROGRAM MANAGER	0000 A	1.0	60,267	1.0	61,774
Subtotal Non-Classified		3.0	253,703	3.0	260,046
Subtotal		3.0	253,703	3.0	260,046
Salaries Adjustment			0		(1,507)
Seasonal/Special Salaries/Wages			160,000		0
Total Salaries			413,703		258,539
Benefits					
FICA			19,408		19,778
Health Benefits			74,697		80,145
Other			861		911
Payroll Accrual			1,318		1,218
Retiree Health			6,017		5,056
Retirement			41,070		42,225
Subtotal			143,371		149,333
Total Salaries and Benefits		3.0	557,074	3.0	407,872
Cost Per FTE Position			185,691		135,957
Statewide Benefit Assessment			9,647		7,498
Payroll Costs		3.0	566,721	3.0	415,370
Purchased Services					
Management & Consultant Services			7,800		0
Other Contracts			700		0
Training and Educational Services			10,000		0
Subtotal			18,500		0
Total Personnel		3.0	585,221	3.0	415,370
Distribution by Source of Funds					
Other Funds		3.0	585,221	3.0	415,370
Total All Funds		3.0	585,221	3.0	415,370

Budget

Community College of Rhode Island

CCRI Sponsored Research-State

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
CCRI Sponsored Research-State	1,458,536	1,514,240	1,369,526	3,214,405	3,226,107
Total Expenditures	1,458,536	1,514,240	1,369,526	3,214,405	3,226,107
Expenditures by Object					
Salary and Benefits	853,610	864,310	1,040,625	1,119,927	1,144,277
Contract Professional Services	2,506	1,952	43,571	741	743
Operating Supplies and Expenses	602,420	531,891	285,330	502,898	491,348
Assistance and Grants	0	116,087	0	1,590,839	1,589,739
Subtotal: Operating	1,458,536	1,514,240	1,369,526	3,214,405	3,226,107
Total Expenditures	1,458,536	1,514,240	1,369,526	3,214,405	3,226,107
Expenditures by Source of Funds					
Other Funds	1,458,536	1,514,240	1,369,526	3,214,405	3,226,107
Total Expenditures	1,458,536	1,514,240	1,369,526	3,214,405	3,226,107

Personnel

Community College of Rhode Island

CCRI Sponsored Research-State

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
ADULT EDUCATION FACILITATOR	0000 A	1.8	81,404	1.8	83,439
COORDINATOR	0000 A	3.0	154,291	3.0	158,149
DIRECTOR	0000 A	1.0	83,500	1.0	85,588
PROGRAM DIRECTOR	0000 A	1.0	66,652	1.0	68,318
SENIOR STAFF ASSISTANT	0000 A	1.0	44,609	1.0	45,724
ZFTE RECONCILIATION TO AUTHORIZATION (NONCLASSIFIED)	0000 A	44.6	0	47.6	0
Subtotal Non-Classified		52.4	430,456	55.4	441,218
Subtotal		52.4	430,456	55.4	441,218
Overtime			5,460		5,460
Seasonal/Special Salaries/Wages			461,154		464,954
Total Salaries			897,070		911,632
Benefits					
FICA			32,930		33,752
Health Benefits			127,750		136,529
Other			1,679		1,720
Payroll Accrual			2,085		2,136
Retiree Health			7,188		6,001
Retirement			38,741		39,710
Subtotal			210,373		219,848
Total Salaries and Benefits		52.4	1,107,443	55.4	1,131,480
Cost Per FTE Position			21,134		20,424
Statewide Benefit Assessment			12,484		12,797
Payroll Costs		52.4	1,119,927	55.4	1,144,277
Purchased Services					
Management & Consultant Services			741		743
Subtotal			741		743
Total Personnel		52.4	1,120,668	55.4	1,145,020
Distribution by Source of Funds					
Other Funds		52.4	1,120,668	55.4	1,145,020
Total All Funds		52.4	1,120,668	55.4	1,145,020

Budget

Community College of Rhode Island

CCRI Sponsored Research-Federal

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
CCRI Sponsored Research-Federal	18,325,188	3,236,347	3,098,611	4,234,382	3,987,743
Total Expenditures	18,325,188	3,236,347	3,098,611	4,234,382	3,987,743
Expenditures by Object					
Salary and Benefits	2,919,866	2,338,763	2,462,837	3,052,919	2,644,831
Contract Professional Services	243,111	22,500	0	112,011	112,000
Operating Supplies and Expenses	15,162,211	389,168	635,774	1,057,652	1,230,912
Subtotal: Operating	18,325,188	2,750,431	3,098,611	4,222,582	3,987,743
Capital Purchases and Equipment	0	85,000	0	11,800	0
Aid to Local Units of Government	0	400,916	0	0	0
Subtotal: Other	0	485,916	0	11,800	0
Total Expenditures	18,325,188	3,236,347	3,098,611	4,234,382	3,987,743
Expenditures by Source of Funds					
Other Funds	18,325,188	3,236,347	3,098,611	4,234,382	3,987,743
Total Expenditures	18,325,188	3,236,347	3,098,611	4,234,382	3,987,743

Personnel

Community College of Rhode Island

CCRI Sponsored Research-Federal

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
ASSOCIATE DIRECTOR	0000 A	2.0	139,391	2.0	142,876
COORDINATOR	0000 A	1.0	16,580	0.0	0
COORDINATOR/COUNSELOR	0000 A	10.0	497,798	10.0	510,242
COUNSELOR/ADVISOR	0000 A	7.0	396,203	7.0	406,107
CRM ARCHITECT	0000 A	1.0	102,500	0.0	0
DIRECTOR	0000 A	3.0	237,187	3.0	243,117
MANAGER	0000 A	1.0	107,690	0.0	0
PROGRAM MANAGER	0000 A	1.0	50,840	1.0	62,533
STAFF ASSISTANT II	0000 A	3.0	111,042	3.0	113,819
TECHNICAL SUPPORT SPECIALIST	0000 A	1.0	48,109	1.0	49,312
Subtotal Non-Classified		30.0	1,707,340	27.0	1,528,006
Subtotal		30.0	1,707,340	27.0	1,528,006
Transfer In			33,568		34,407
Salaries Adjustment			58		461
Seasonal/Special Salaries/Wages			547,907		399,957
Total Salaries			2,288,873		1,962,831
Benefits					
FICA			132,233		119,563
Health Benefits			374,506		341,695
Other			12,627		5,853
Payroll Accrual			8,436		7,656
Retiree Health			29,074		21,252
Retirement			156,686		140,659
Subtotal			713,562		636,678
Total Salaries and Benefits		30.0	3,002,435	27.0	2,599,509
Cost Per FTE Position			100,081		96,278
Statewide Benefit Assessment			50,484		45,322
Payroll Costs		30.0	3,052,919	27.0	2,644,831
Purchased Services					
Training and Educational Services			112,011		112,000
Subtotal			112,011		112,000
Total Personnel		30.0	3,164,930	27.0	2,756,831

Personnel

Community College of Rhode Island

CCRI Sponsored Research-Federal

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
Other Funds	30.0	3,164,930	27.0	2,756,831
Total All Funds	30.0	3,164,930	27.0	2,756,831

Budget

Community College of Rhode Island

CCRI Sponsored Research-Private

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
CCRI Sponsored Research-Private	1,355,828	1,473,031	1,141,280	1,399,595	1,263,302
Total Expenditures	1,355,828	1,473,031	1,141,280	1,399,595	1,263,302
Expenditures by Object					
Salary and Benefits	820,369	891,009	847,036	965,197	991,867
Contract Professional Services	50,269	149,398	0	70,100	2,600
Operating Supplies and Expenses	205,700	257,624	294,244	302,876	207,413
Assistance and Grants	0	0	0	61,422	61,422
Subtotal: Operating	1,076,338	1,298,031	1,141,280	1,399,595	1,263,302
Capital Purchases and Equipment	279,490	175,000	0	0	0
Subtotal: Other	279,490	175,000	0	0	0
Total Expenditures	1,355,828	1,473,031	1,141,280	1,399,595	1,263,302
Expenditures by Source of Funds					
Other Funds	1,355,828	1,473,031	1,141,280	1,399,595	1,263,302
Total Expenditures	1,355,828	1,473,031	1,141,280	1,399,595	1,263,302

Personnel

Community College of Rhode Island

CCRI Sponsored Research-Private

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Non-Classified					
ASSOC DIRECTOR-HUMAN RESOURCES	0000 A	1.0	78,788	1.0	80,758
BUSINESS ADVISOR	0000 A	1.6	141,970	1.6	145,520
COORDINATOR	0000 A	1.0	57,002	1.0	58,427
DIRECTOR	0000 A	1.0	91,073	1.0	93,350
EXECUTIVE DIRECTOR	0000 A	1.0	126,945	1.0	130,119
PROGRAM DIRECTOR	0000 A	1.0	61,498	1.0	63,035
Subtotal Non-Classified		6.6	557,276	6.6	571,209
Subtotal		6.6	557,276	6.6	571,209
Salaries Adjustment			0		(1)
Seasonal/Special Salaries/Wages			126,320		126,410
Total Salaries			683,596		697,618
Benefits					
FICA			42,631		43,697
Health Benefits			158,445		169,846
Other			2,201		2,201
Payroll Accrual			2,702		2,763
Retiree Health			9,306		7,768
Retirement			50,156		51,409
Subtotal			265,441		277,684
Total Salaries and Benefits		6.6	949,037	6.6	975,302
Cost Per FTE Position			144,012		147,997
Statewide Benefit Assessment			16,160		16,565
Payroll Costs		6.6	965,197	6.6	991,867
Purchased Services					
Training and Educational Services			70,100		2,600
Subtotal			70,100		2,600
Total Personnel		6.6	1,035,297	6.6	994,467
Distribution by Source of Funds					
Other Funds		6.6	1,035,297	6.6	994,467
Total All Funds		6.6	1,035,297	6.6	994,467

Budget

Community College of Rhode Island

CCRI Drivers Education

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
CCRI Drivers Education	759,917	872,960	814,584	926,567	953,442
Total Expenditures	759,917	872,960	814,584	926,567	953,442
Expenditures by Object					
Salary and Benefits	604,567	694,256	648,852	738,635	760,510
Contract Professional Services	6,862	1,342	0	0	0
Operating Supplies and Expenses	148,488	177,362	165,732	187,932	192,932
Subtotal: Operating	759,917	872,960	814,584	926,567	953,442
Total Expenditures	759,917	872,960	814,584	926,567	953,442
Expenditures by Source of Funds					
Restricted Receipts	759,917	872,960	814,584	926,567	953,442
Total Expenditures	759,917	872,960	814,584	926,567	953,442

Personnel

Community College of Rhode Island

CCRI Drivers Education

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
HIGHER ED ADMIN ASST III	0000 A	1.0	43,698	1.0	45,446
Subtotal Classified		1.0	43,698	1.0	45,446
Non-Classified					
ADMINISTRATIVE ASSISTANT	0000 A	1.0	46,125	1.0	47,278
COORDINATOR	0000 A	1.0	64,353	1.0	65,962
STAFF ASSISTANT II	0000 A	1.0	44,948	1.0	46,072
Subtotal Non-Classified		3.0	155,426	3.0	159,312
Subtotal		4.0	199,124	4.0	204,758
Transfer Out			(59,197)		(60,678)
Salaries Adjustment			0		1
Seasonal/Special Salaries/Wages			520,023		534,423
Total Salaries			659,950		678,504
Benefits					
FICA			10,911		11,022
Health Benefits			34,517		39,614
Other			315		315
Payroll Accrual			666		681
Retiree Health			3,436		2,818
Retirement			22,367		23,378
Subtotal			72,212		77,828
Total Salaries and Benefits		4.0	732,162	4.0	756,332
Cost Per FTE Position			183,041		189,083
Statewide Benefit Assessment			6,473		4,178
Payroll Costs		4.0	738,635	4.0	760,510
Total Personnel		4.0	738,635	4.0	760,510
Distribution by Source of Funds					
Restricted Receipts		4.0	738,635	4.0	760,510
Total All Funds		4.0	738,635	4.0	760,510

Agency Summary

Rhode Island Council on the Arts

Agency Mission

Through grantmaking, programming, convening, policy-building, and education, RISCA ensures that arts and culture will plan an ever more significant part in the well-being and experience of all our residents.

Agency Description

The Rhode Island State Council on the Arts (RISCA) was established in 1967. RISCA achieves its mission by distributing grants and offering technical assistance and support to artists, folk and traditional artists, arts and culture organizations, schools, community centers, social and human service organizations, community development organizations, and local governments. RISCA employs a variety of methods to carry out its work, including grant-making, convening, strategic partnerships, and public outreach.

Funding within the agency's various grant categories allows the Council to address its primary function by awarding grants to artists and nonprofit organizations to support arts programming in local communities, schools, and other settings. RISCA-supported cultural programs have a significant impact on the local and state economy, providing jobs for artists and the many businesses that depend on a vibrant arts community. RISCA grants also play an important role in providing a complete education for all Rhode Island children and youth, helping students develop creativity and problem-solving skills that will contribute to their success in life.

RISCA is involved in a series of strategic partnerships with major institutions and entities from the public and private sectors to broaden support for the arts in the State. A few current partners include: the National Endowment for the Arts, the New England Foundation for the Arts, the Rhode Island Foundation, the Rhode Island Alliance for Arts Education, the Rhode Island Teaching Artists Center (RITAC), ArtsEquity, the Rhode Island Department of Elementary and Secondary Education, the Massachusetts Museum of Contemporary Art (MassMoCA), the UMass Amherst Arts Extension Service, among others.

RISCA provides technical assistance and information services to many individuals and entities. These services include management assistance to individual artists and arts organizations, workshops, and general dissemination of information through a wide variety of media including the RISCA website and blog, the monthly newsletter, and RISCA's social media accounts. RISCA manages Rhode Island's Art for Public Facilities Program, which allows the Council to commission or acquire works of art for state buildings through the Allocation for Art for Public Facilities Act, which sets aside a portion of funds for the construction or renovation of state facilities for the acquisition of art. The Council coordinates the process for commissioning art in public facilities in compliance with the Act, providing opportunities for the general public to experience art as part of their interaction with state government.

RISCA houses the RI Film and Television Office. Motion pictures and television play a significant role in the cultural life of the State. Film and television have grown during the past several decades into an important art form, and both on a national and international level are a formidable economic engine. The combination of the Rhode Island Film and Television Office with the Rhode Island Council on the Arts reinforces state support for all art forms, enhances the attractiveness of the state to national and international productions, and facilitates economic progress.

Statutory History

R.I.G.L. 42-75 defines the role of the Council and R.I.G.L. 42-75.2 describes the Allocation for Art for Public Facilities Act.

Budget

Rhode Island Council on the Arts

	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Expenditures by Program					
Central Management	3,399,615	3,445,438	3,976,337	4,084,272	4,242,454
Total Expenditures	3,399,615	3,445,438	3,976,337	4,084,272	4,242,454
Expenditures by Object					
Salary and Benefits	1,164,964	1,277,214	1,405,289	1,403,811	1,561,665
Contract Professional Services	203,497	265,130	83,000	306,500	340,363
Operating Supplies and Expenses	175,289	210,200	187,042	217,249	208,924
Assistance and Grants	1,759,671	1,619,040	1,766,006	1,593,502	1,593,502
Subtotal: Operating	3,303,420	3,371,584	3,441,337	3,521,062	3,704,454
Capital Purchases and Equipment	96,195	73,854	535,000	563,210	538,000
Subtotal: Other	96,195	73,854	535,000	563,210	538,000
Total Expenditures	3,399,615	3,445,438	3,976,337	4,084,272	4,242,454
Expenditures by Source of Funds					
General Revenue	2,129,661	2,297,462	2,395,211	2,412,492	2,414,685
Federal Funds	1,082,807	976,489	996,126	1,011,780	1,022,711
Restricted Receipts	33,164	0	0	0	115,058
Operating Transfers From Other Funds	153,983	171,487	585,000	660,000	690,000
Total Expenditures	3,399,615	3,445,438	3,976,337	4,084,272	4,242,454
FTE Authorization	9.6	10.0	10.0	10.0	10.0

Personnel Agency Summary

Rhode Island Council on the Arts

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Unclassified	10.0	877,266	10.0	926,592
Subtotal	10.0	877,266	10.0	926,592
Turnover		(48,439)		(1,824)
Total Salaries		828,827		924,768
Benefits				
FICA		63,405		70,746
Health Benefits		186,704		208,606
Payroll Accrual		4,848		5,391
Retiree Health		32,655		30,056
Retirement		263,334		295,281
Subtotal		550,946		610,080
Total Salaries and Benefits	10.0	1,379,773	10.0	1,534,848
Cost Per FTE Position		137,977		153,485
Statewide Benefit Assessment		24,038		26,817
Payroll Costs	10.0	1,403,811	10.0	1,561,665
Purchased Services				
Clerical and Temporary Services		151,500		155,363
Management & Consultant Services		71,000		74,000
Other Contracts		84,000		111,000
Subtotal		306,500		340,363
Total Personnel	10.0	1,710,311	10.0	1,902,028
Distribution by Source of Funds				
General Revenue	7.0	1,034,478	7.0	1,176,019
Federal Funds	3.0	552,833	3.0	573,009
Operating Transfers from Other Funds	0.0	123,000	0.0	153,000
Total All Funds	10.0	1,710,311	10.0	1,902,028

Personnel

Rhode Island Council on the Arts

Central Management

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	0316 A	1.0	53,709	1.0	55,928
ARTS PROGRAM SPECIALIST	0326 A	3.0	222,297	3.0	235,402
DEPUTY DIRECTOR (RISCA)	0836 A	1.0	101,407	1.0	109,319
EXECUTIVE DIRECTOR (ARTS COUNCIL)	0843 A	1.0	137,685	1.0	149,383
EXECUTIVE DIRECTOR OFFICE OF FILM & TELEVISION	0839 A	1.0	135,150	1.0	140,556
SENIOR ADMINISTRATIVE AIDE	0321 A	2.0	136,020	2.0	141,367
SENIOR SYSTEMS DESIGN PROGRAMMER	0328 A	1.0	90,998	1.0	94,637
Subtotal Unclassified		10.0	877,266	10.0	926,592
Subtotal		10.0	877,266	10.0	926,592
Turnover			(48,439)		(1,824)
Total Salaries			828,827		924,768
Benefits					
FICA			63,405		70,746
Health Benefits			186,704		208,606
Payroll Accrual			4,848		5,391
Retiree Health			32,655		30,056
Retirement			263,334		295,281
Subtotal			550,946		610,080
Total Salaries and Benefits		10.0	1,379,773	10.0	1,534,848
Cost Per FTE Position			137,977		153,485
Statewide Benefit Assessment			24,038		26,817
Payroll Costs		10.0	1,403,811	10.0	1,561,665
Purchased Services					
Clerical and Temporary Services			151,500		155,363
Management & Consultant Services			71,000		74,000
Other Contracts			84,000		111,000
Subtotal			306,500		340,363
Total Personnel		10.0	1,710,311	10.0	1,902,028
Distribution by Source of Funds					
General Revenue		7.0	1,034,478	7.0	1,176,019
Federal Funds		3.0	552,833	3.0	573,009
Operating Transfers from Other Funds		0.0	123,000	0.0	153,000
Total All Funds		10.0	1,710,311	10.0	1,902,028

Performance Measures

Rhode Island Council on the Arts

Central Management

Eligible Program Grant Applications

Through its grantmaking activities, RISCA supports non-profit organizations, schools, individual artists and culture bearers in order to build a strong ecosystem of arts education, cultural development, economic development, social cohesion, public health and cultural expression in the state of Rhode Island. RISCA's efforts focus on broad outreach to communities across the state. The figures below represent the number of eligible applications received by RISCA. [Note: This was a new performance measure in FY 2023 and historical targets are not available.]

<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>			
	2022	2023	2024	2025	2026
Target	--	580	620	375	550
Actual	5	599	679	--	--

Funded and Approved Grants

Through its grantmaking activities, RISCA supports non-profit organizations, schools, individual artists and culture bearers in order to build a strong ecosystem of arts education, cultural development, economic development, social cohesion, public health and cultural expression in Rhode Island. RISCA's efforts focus on broad outreach to communities across the state. The figures below represent the numbers of eligible applications funded and approved by the Governor's appointed council. [Note: This was a new performance measure in FY 2023 and historical targets are not available.]

<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>			
	2022	2023	2024	2025	2026
Target	--	250	250	166	220
Actual	214	289	277	--	--

Grant Awards

Through its grantmaking activities, RISCA supports non-profit organizations, schools, individual artists and culture bearers in order to build a strong ecosystem of arts education, cultural development, economic development, social cohesion, public health and cultural expression in the state of Rhode Island. RISCA's efforts focus on broad outreach to communities across the state. The figures below represent the dollar amounts granted during the fiscal year. [Note: This was a new performance measure in FY 2023 and historical targets are not available.]

<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>			
	2022	2023	2024	2025	2026
Target	--	\$1,000,000	\$1,000,000	\$963,903	\$1,000,000
Actual	\$981,692	\$1,048,209	\$1,125,452	--	--

Total Dollar Request of Eligible Applications Received

Through its grantmaking activities, RISCA supports non-profit organizations, schools, individual artists and culture bearers in order to build a strong ecosystem of arts education, cultural development, economic development, social cohesion, public health and cultural expression in the state of Rhode Island. RISCA's efforts focus on broad outreach to communities across the state. The figures below represent the dollar amounts that RI organizations and artists requested during the fiscal year. [Note: This was a new performance measure in FY 2023 and historical targets are not available.]

<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>			
	2022	2023	2024	2025	2026
Target	--	\$2,500,500	\$2,500,500	\$1,969,678	\$2,100,000
Actual	\$2,735,992	\$2,378,458	\$2,944,191	--	--

Agency Summary

Rhode Island Atomic Energy Commission

Agency Mission

The mission of this agency is to provide nuclear and radiation science and engineering technical and irradiation services to the public, and regional education, research, industry and government institutions.

Agency Description

The Rhode Island Nuclear Science Center (RINSC) is located at the University of Rhode Island, Bay Campus, in Narragansett. The RINSC operates a 2-MWth research reactor and provides laboratories and classrooms for research and educational programs for the University of Rhode Island (URI) and other colleges and universities in Rhode Island and throughout New England. The RINSC has been operated on a daily basis without incident since 1962 providing medical, biological, environmental, and materials research, offering educational programs and supporting commercial activities benefiting the citizens of Rhode Island. Much of the research and educational activities are funded by grants from federal agencies bringing the benefits of the activities to the state while minimizing the burden on the taxpayers of Rhode Island. In addition, the staff administers the radiation safety program for the University of Rhode Island under an agreement with the University, providing partial financial support for three staff members.

Statutory History

The Rhode Island Atomic Energy Commission was established in 1958 by R.I. General Laws § 42-27 for the purpose of advising the governor and general assembly on matters relating to atomic energy and to construct and operate a nuclear reactor in the state.

Budget

Rhode Island Atomic Energy Commission

	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Expenditures by Program					
Central Management	1,557,759	1,485,127	1,593,911	1,654,687	1,714,495
Total Expenditures	1,557,759	1,485,127	1,593,911	1,654,687	1,714,495
Expenditures by Object					
Salary and Benefits	1,108,428	1,214,949	1,271,223	1,334,312	1,399,109
Operating Supplies and Expenses	425,487	220,178	244,652	242,339	237,350
Subtotal: Operating	1,533,915	1,435,127	1,515,875	1,576,651	1,636,459
Capital Purchases and Equipment	23,844	50,000	78,036	78,036	78,036
Subtotal: Other	23,844	50,000	78,036	78,036	78,036
Total Expenditures	1,557,759	1,485,127	1,593,911	1,654,687	1,714,495
Expenditures by Source of Funds					
General Revenue	1,035,829	1,119,280	1,180,419	1,231,639	1,278,282
Federal Funds	206,885	0	0	0	0
Restricted Receipts	7,735	18,646	25,036	25,036	25,036
Operating Transfers From Other Funds	307,311	347,200	388,456	398,012	411,177
Total Expenditures	1,557,759	1,485,127	1,593,911	1,654,687	1,714,495
FTE Authorization	8.6	8.6	8.6	8.6	8.6

Personnel Agency Summary

Rhode Island Atomic Energy Commission

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Classified	7.6	806,716	7.6	849,257
Unclassified	1.0	53,777	1.0	55,928
Subtotal	8.6	860,493	8.6	905,185
Total Salaries		860,493		905,185
Benefits				
FICA		65,005		68,364
Health Benefits		71,388		75,427
Payroll Accrual		5,035		5,275
Retiree Health		33,903		29,420
Retirement		273,533		289,186
Subtotal		448,864		467,672
Total Salaries and Benefits	8.6	1,309,357	8.6	1,372,857
Cost Per FTE Position		152,251		159,635
Statewide Benefit Assessment		24,955		26,252
Payroll Costs	8.6	1,334,312	8.6	1,399,109
Total Personnel	8.6	1,334,312	8.6	1,399,109
Distribution by Source of Funds				
General Revenue	8.6	1,075,618	8.6	1,127,607
Operating Transfers from Other Funds	0.0	258,694	0.0	271,502
Total All Funds	8.6	1,334,312	8.6	1,399,109

Personnel

Rhode Island Atomic Energy Commission

Central Management

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ASSISTANT DIRECTOR FOR OPERATIONS NUCLEAR SCI. CNTR.	0139 A	1.0	131,117	1.0	136,244
ASSISTANT DIRECTOR FOR RADIATION & REACTOR SAFETY	0139 A	1.0	116,528	1.0	121,189
DIRECTOR RI ATOMIC ENERGY COMMISSION	0150 A	1.0	181,850	1.0	189,123
HEALTH PHYSICIST	0130 A	1.0	81,918	1.0	87,030
PRINCIPAL REACTOR OPERATOR	0128 A	1.0	73,043	1.0	79,736
REACTOR SUPERVISOR NUCLEAR SCIENCE CENTER	0132 A	1.0	90,468	1.0	94,087
SENIOR REACTOR FACILITY ENGINEER	0132 A	1.0	86,933	1.0	94,087
SENIOR WORD PROCESSING TYPIST	0112 A	0.6	44,859	0.6	47,761
Subtotal Classified		7.6	806,716	7.6	849,257
Unclassified					
INFORMATION SYSTEMS SPECIALIST	0816 A	1.0	53,777	1.0	55,928
Subtotal Unclassified		1.0	53,777	1.0	55,928
Subtotal		8.6	860,493	8.6	905,185
Total Salaries			860,493		905,185
Benefits					
FICA			65,005		68,364
Health Benefits			71,388		75,427
Payroll Accrual			5,035		5,275
Retiree Health			33,903		29,420
Retirement			273,533		289,186
Subtotal			448,864		467,672
Total Salaries and Benefits		8.6	1,309,357	8.6	1,372,857
Cost Per FTE Position			152,251		159,635
Statewide Benefit Assessment			24,955		26,252
Payroll Costs		8.6	1,334,312	8.6	1,399,109
Total Personnel		8.6	1,334,312	8.6	1,399,109
Distribution by Source of Funds					
General Revenue		8.6	1,075,618	8.6	1,127,607
Operating Transfers from Other Funds		0.0	258,694	0.0	271,502
Total All Funds		8.6	1,334,312	8.6	1,399,109

Performance Measures

Rhode Island Atomic Energy Commission

Central Management

Rhode Island Nuclear Science Center (RINSC) Outreach Hours

The Rhode Island Nuclear Science Center (RINSC) hosts students from local junior high schools, high schools, and universities. The RINSC also participates in the University of Rhode Island Graduate School of Oceanography's annual Day at the Bay. These figures represent the number of hours spent providing tours, working with student interns, working on student projects, and reaching out to the general public.

<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>			
	2022	2023	2024	2025	2026
Target	1,000	1,000	1,000	1,000	1,000
Actual	1,147	1,788	1,796	--	--

Sample Hours

The figures below represent the number of hours the reactor is used on a per sample basis in various research projects.

<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>			
	2022	2023	2024	2025	2026
Target	2,000	2,000	2,000	2,000	2,000
Actual	1,279	1,627	1,077	--	--

Instructional Hours

The figures below represent the amount of time spent teaching classes, providing training, and running student laboratory exercises.

<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>			
	2022	2023	2024	2025	2026
Target	1,000	1,000	1,700	1,700	1,700
Actual	1,748	1,691	3,726	--	--

Agency Summary

Historical Preservation and Heritage Commission

Agency Mission

To preserve and protect places of historical, archaeological, and cultural significance as a means of illuminating an appreciation for the state's history and heritage among all of Rhode Island's diverse communities.

Agency Description

The Rhode Island Historical Preservation and Heritage Commission is the state office for historic preservation and for sponsorship of state heritage activities. It is Rhode Island's only statewide preservation program to identify and protect historic buildings, districts, and archaeological sites. The commission is responsible for developing a state historical preservation plan and for survey and planning activities which provide for in-depth studies of each city and town to identify, evaluate, and record sites, structures, districts, and objects of historical, architectural, cultural, or archeological significance to the people of the state and nation.

The Commission sponsors and/or coordinates heritage festivals, heritage seminars, conferences and symposia, and publishes scholarly and popular works relating to the social, political, and cultural development of the State. It also coordinates programs with other private or public groups or agencies to bring attention to the many cultures of Rhode Island's citizens.

The Commission develops and implements programs for the preservation of historic resources. federal, state, and municipal projects are reviewed by the Commission to assess their effect on specific cultural resources. The Commission administers programs of financial assistance, which include grants, loans, and tax credits for restoration projects. A wide range of information and technical assistance is provided to citizens who own historic properties or are interested in preserving the heritage of their neighborhood and community. The Commission certifies municipal historic district zoning programs, which meet minimum standards, and annually administers funds to these "certified local governments."

Statutory History

R.I. General Laws Ch. 42-45 established the Rhode Island Historical Preservation Commission and defined the duties of the Executive Director and commission members. Executive Order Number 10, issued July 1, 1977, initially created the Heritage Commission. In 1981, the General Assembly enacted RIGL Ch. 42-79, establishing the commission as a permanent state agency. In the 1994 legislative session the General Assembly repealed RIGL Ch. 42-79 and amended Ch. 42-45 to add Heritage Commission responsibilities creating the Rhode Island Historical Preservation and Heritage Commission.

Budget

Historical Preservation and Heritage Commission

	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Expenditures by Program					
Central Management	1,782,255	2,141,262	3,727,660	3,965,840	3,465,631
Total Expenditures	1,782,255	2,141,262	3,727,660	3,965,840	3,465,631
Expenditures by Object					
Salary and Benefits	1,431,342	1,719,320	2,379,509	2,248,501	2,493,072
Contract Professional Services	8,679	9,560	16,575	16,575	17,825
Operating Supplies and Expenses	271,104	273,999	389,176	408,364	334,354
Assistance and Grants	71,130	132,225	585,400	585,400	610,380
Subtotal: Operating	1,782,255	2,135,104	3,370,660	3,258,840	3,455,631
Capital Purchases and Equipment	0	6,158	357,000	707,000	10,000
Subtotal: Other	0	6,158	357,000	707,000	10,000
Total Expenditures	1,782,255	2,141,262	3,727,660	3,965,840	3,465,631
Expenditures by Source of Funds					
General Revenue	1,040,750	1,204,648	1,898,100	1,747,211	1,986,751
Federal Funds	636,937	807,741	1,267,431	1,613,889	822,451
Restricted Receipts	12	134	419,300	419,300	511,827
Operating Transfers From Other Funds	0	0	0	50,000	0
Other Funds	104,557	128,739	142,829	135,440	144,602
Total Expenditures	1,782,255	2,141,262	3,727,660	3,965,840	3,465,631
FTE Authorization	15.6	15.6	15.6	15.6	15.6

Personnel Agency Summary

Historical Preservation and Heritage Commission

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Classified	12.6	1,167,723	12.6	1,260,535
Unclassified	3.0	301,715	3.0	325,838
Subtotal	15.6	1,469,438	15.6	1,586,373
Turnover		(151,258)		(127,954)
Total Salaries		1,318,180		1,458,419
Benefits				
FICA		100,839		115,965
Health Benefits		305,876		325,620
Payroll Accrual		7,713		8,838
Retiree Health		58,587		55,918
Retirement		419,077		484,352
Subtotal		892,092		990,693
Total Salaries and Benefits	15.6	2,210,272	15.6	2,449,112
Cost Per FTE Position		141,684		156,994
Statewide Benefit Assessment		38,229		43,960
Payroll Costs	15.6	2,248,501	15.6	2,493,072
Purchased Services				
Other Contracts		14,575		14,825
Training and Educational Services		2,000		3,000
Subtotal		16,575		17,825
Total Personnel	15.6	2,265,076	15.6	2,510,897
Distribution by Source of Funds				
General Revenue	9.6	1,288,272	9.6	1,691,349
Federal Funds	5.0	842,564	5.0	676,146
Other Funds	1.0	134,240	1.0	143,402
Total All Funds	15.6	2,265,076	15.6	2,510,897

Personnel

Historical Preservation and Heritage Commission

Central Management

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	0134 A	1.0	96,015	1.0	101,661
DATA CONTROL CLERK	0315 A	0.6	46,027	0.6	48,826
DEPUTY DIRECTOR (RIHPHC)	0138 A	1.0	105,147	1.0	114,584
OFF & FACILITIES MGR (RIHPHC)	0125 A	1.0	72,121	1.0	77,334
PRIN HIS PRES SPEC (RIHPHC)ARC	0135 A	1.0	108,823	1.0	118,412
PRIN HIS PRES SPEC(RIHPHC)ARCH	0135 A	1.0	104,092	1.0	113,264
PRIN HIS PRES SPEC(RIHPHC)PROJ	0135 A	1.0	94,629	1.0	102,967
RESTORATION PROJECT MANAGER (RIHPHC)	0135 A	2.0	235,690	2.0	245,118
SENIOR HISTORIC GRANTS MANAGER (RIHPHC)	0131 A	1.0	79,714	1.0	85,939
SENIOR HISTORIC PRESERVATION SPECIALIST (ARCH HISTORIAN)	0131 A	1.0	77,906	1.0	83,968
SR HISTORIC PRESERVATION SPECIALIST (ARCHAEOLOGIST)	0131 A	1.0	78,297	1.0	84,391
SR HISTORIC PRESERVATION SPECIALIST (PUBLIC INFO COORD)	0131 A	1.0	69,262	1.0	84,071
Subtotal Classified		12.6	1,167,723	12.6	1,260,535
Unclassified					
EXECUTIVE DIRECTOR (RI HISTORIC PRES & HERITAGE COMM)	0843 A	1.0	153,662	1.0	166,316
HERITAGE PROGRAM COORDINATOR (RIHPHC)	0128 A	1.0	69,756	1.0	75,131
SENIOR HISTORIC PRESERVATION SPECIALIST (RIHPHC)PROJECT REVI	0131 A	1.0	78,297	1.0	84,391
Subtotal Unclassified		3.0	301,715	3.0	325,838
Subtotal		15.6	1,469,438	15.6	1,586,373
Turnover			(151,258)		(127,954)
Total Salaries			1,318,180		1,458,419
Benefits					
FICA			100,839		115,965
Health Benefits			305,876		325,620
Payroll Accrual			7,713		8,838
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Subtotal			892,092		990,693
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Cost Per FTE Position			141,684		156,994
Statewide Benefit Assessment			38,229		43,960

Personnel

Historical Preservation and Heritage Commission

Central Management

	FY 2025		FY 2026	
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Total All Funds	15.6	2,265,076	15.6	2,510,897

Performance Measures

Historical Preservation and Heritage Commission

Central Management

Architectural Review - Investment

The figures below represent the dollar value of investment of historic preservation projects that complete HPHC's Phase III architectural review (i.e., completed projects).

<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>			
	2022	2023	2024	2025	2026
Target	\$197,687,924	\$155,607,860	\$242,458,949	\$206,041,845	\$212,541,845
Actual	\$11,900,000	\$123,329,732	\$36,963,237	--	--

National Register of Historic Places (NRHP) Nominations

HPHC documents and nominates historic structures and archaeological sites to the National Register of Historic Places (NRHP), the official list of properties that possess historical significance and are worthy of preservation. Properties entered on the NRHP become eligible for the benefits of HPHC programs. The figures below represent the number of properties nominated to the NRHP each year.

<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>			
	2022	2023	2024	2025	2026
Target	40	20	20	20	20
Actual	55	17	0	--	--

Heritage Program Attendance

The HPHC Heritage Program works with ethnic subcommittee members to document, support and celebrate the diverse cultural heritage of Rhode Island's people through publications and events. The figures represent the number of people who participate in Heritage programs each year.

<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>			
	2022	2023	2024	2025	2026
Target	50,000	25,000	35,000	55,000	50,000
Actual	42,848	46,919	49,300	--	--
