

Errata.

FY 2026 – Governor’s Recommended Budget publications

As a courtesy to readers, the Budget Office makes reasonable efforts to update the online copies of the Executive Summary, Agency Volumes, Technical Appendix, and Capital Volume to correct any typographical errors discovered after the document went to press. Such corrections are made only if consistent with the recommended budget bill as originally submitted and the Governor’s policy intent at the time of submission. Changes in policy intent subsequent to budget submission or errors which reflect an underlying error in the budget bill itself are addressed through Governor’s Budget Amendments. This errata document is periodically updated through March 1, after which point errors in printed materials may go unacknowledged. The following provides a record of errors noted in published budget documents with corresponding corrections, if applicable:

Executive Summary

- Page 69 – Under Establishment of Interprofessional Consultation Program, add “and Managed Care” after “Medicaid fee-for-service” which was erroneously excluded from original narrative.
- Page 69 - Under Establishment of Interprofessional Consultation Program, replace "estimated \$189,094 in general revenue Medicaid program savings" with "estimated \$152,283 in general revenue Medicaid program savings".
- Page 70 – Under Adjustments to the Adopted Caseload Estimates, remove duplicative “Align Annual Inflationary Adjustments to Revenue Growth” bullet which also appears on Page 69.
- Page 114 - Under Recent Department achievements and highlights include:, remove the first bullet point and replace with "The Department of Corrections applied and received \$1.7 million in Congressional Earmark Funding for vehicles (\$1.2 million), and equipment (\$500,000) to modernize the Correctional Industries (CI) programs. The new programs to be offered at CI will include: an embroidery shop, a print shop, and laser engraving services. These programs will diversify our product offerings and enhance inmate job training opportunities."
- Page 131 - Under Coastal Resources Management Council, replace "The council is administered by 16 appointed representatives" to "The council is administered by 10 appointed representatives".
- Appendix B-13 - Under General Revenue Outyear Estimates FY 2026 - FY 2030, replace the FY 2026 Disbursements to Fund amount under Rhode Island Capital Fund from "159.9" to "176.2".
- Appendix B-16 - Under General Revenue Outyear Expenditure Estimates, all values under the Capital section in row General Obligation (Gas Tax/HMA) are to be bracketed.

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These amounts are provided for reference; however, they are not financed with general revenue and therefore not included in the sum.

- Appendix B-16 - Under General Revenue Outyear Expenditure Estimates, replace "Last Dollar Scholarship and Dual Enrollm" with "Last Dollar Scholarship and Dual Enrollment".
- Appendix E-10 - Under Education Aid to Local Governments, change the Subtotal District Aid under Change from FY 2025 Enacted from "Approved" to "\$24,919,418".
- Appendix E-11 - Under Education Aid to Local Governments, change the Total under Change from FY 2025 Enacted from "#VALUE!" to "\$43,373,776".
- Appendix F-7 - Under Office of Management & Budget Staff Listing, remove duplicative "Department of Revenue" analyst assignment.

Capital Budget Volume

- Page 33 - Under QDC - ARPA-SFRF: Port Master Plan Implementation, replace the FY 2026 American Rescue Plan – State Fiscal Recovery Funds amount of "5,640" with "5,636" and replace Total Capital amount of "65,004" with "65,000". In addition, applicable capital schedules have been updated accordingly.
- Page 40 - Under Lottery - Generator, the total amount the Governor recommends for the project should state \$850,000 rather than "\$629,138". In the capital project table, the Pre-FY 2025 RI Capital Plan Fund amount of "-" should be 469, the FY 2025 amount of "629" should be 850 and the Total Capital amount of "629" should be 1,319. The incorrect values are highlighted in blue, and the amounts will be corrected in an upcoming Governor’s Budget Amendment.
- Page 78 - Under Phase III: Clarke Science Modernization, replace the Pre- FY 2025 RI Capital Plan Fund amount of “9,689” with “9,460” and replace Total Capital amount of “15,228” with “15,000”. Replace the Pre-FY 2025 Total amount of "17,274" with "17,045" and replace Total Capital amount of "53,228" with "53,000". In addition, applicable capital schedules have been updated accordingly.
- Page 122 - Under State Land Acquisition - Open Space, replace "The Governor recommends \$6.3 million" to "The Governor recommends \$5.9 million". In the capital project table, replace the Pre- FY 2025 P.L. 2022 - Issued amount of “588” with “350”, replace the FY 2025 P.L. 2022 - Issued amount of "412" with "-", and replace Total Capital amount of “1,000” with “350”. Replace the Pre-FY 2025 Total amount of "6,886" with "6,648", replace the FY 2025 Total amount of "1,334" with "922", and replace Total Capital amount of "13,150" with "12,500". In addition, applicable capital schedules have been updated accordingly.

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- Page 149 - Under Maintenance Facility Improvements, change Post-FY 2030 amount of "7,500" to "500" and replace Total Capital amount of "15,348" to "8,348". In addition, applicable capital schedules have been updated accordingly.