



OFFICE OF MANAGEMENT & BUDGET


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MEMORANDUM

To: The Honorable Marvin L. Abney, Chairman, House Finance Committee
The Honorable Louis P. DiPalma, Chairman, Senate Finance Committee

From: Joseph Codega Jr., Budget Officer 

Date: March 18, 2025

Subject: Amendments to FY 2025 Revised Appropriations Act (25-H-5075)

Governor's Budget Amendment #6

The Governor requests that several amendments be made to Article 1 of the FY 2025 Revised Appropriations Act. The amendments include changes to the appropriation amounts in Article 1, Relating to Making Revised Appropriations in Support of FY 2025.

Governor's Budget Amendments #6 and #7 reallocate funds from projects for which DCAMM anticipates underspending to those requiring additional funding, resulting in a cost-neutral adjustment across both amendments. Specifically, GBA #6 provides an additional \$8,465,000 for the Zambarano Buildings and Campus project, driven by increased costs for the wastewater treatment facility and building demolition. These increases are offset by corresponding reductions in other projects where underspending is projected, including the Cannon Building, Washington County Government Center, Pastore Center Buildings, and Chapin Health Laboratory.

Additionally, GBA #6 adds \$220,862 in FY 2025 to correct an inadvertent omission in the Governor's Budget submission. These funds are necessary for the purchase of a generator for the Lottery building.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Jonathan Womer, Director of Administration
Brian Daniels, Director, Office of Management and Budget

ARTICLE 1, RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2025

SECTION 1, REVISED APPROPRIATIONS IN SUPPORT OF FY 2025

Department of Administration

Decrease Rhode Island Capital Plan Funds for “Cannon Building”, Page 4, line 30, by \$550,000 from \$700,000 to \$150,000. This amendment adjusts the budgeted amount, as these funds will not be expended in FY 2025, this change is due to an update in the project timeline to better align with the completion of the Capital Hill Master Plan (25-DOA1).

Decrease Rhode Island Capital Plan Funds for “Washington County Government Center”, Page 5, line 3, by \$675,000 from \$922,863 to \$247,863. This amendment adjusts the budgeted amount, as these funds will not be expended in FY 2025, this change is due to an update in the project timeline to better align with the completion of a feasibility study (25-DOA2).

Decrease Rhode Island Capital Plan Funds for “Pastore Center Buildings Demolition”, Page 5, line 8, by \$1,000,000 from \$10,937,925 to \$9,397,925. This amendment adjusts funding based on lower-than-expected bid costs for demolition of buildings on the Pastore Campus (25-DOA3).

Decrease Rhode Island Capital Plan Funds for “Pastore Campus Infrastructure”, Page 5, line 12, by \$6,140,000 from \$40,953,431 to \$34,813,431. This amendment adjusts the budgeted amount, as these funds will not be expended in FY 2025, this change is due to bid process delays associated with the steam project (25-DOA4).

Decrease Rhode Island Capital Plan Funds for “Chapin Health Laboratory”, Page 5, line 4, by \$100,000 from \$538,000 to \$438,000. This amendment adjusts funding for asset protection to align with anticipated expenditures (25-DOA5).

Increase Rhode Island Capital Plan Funds for “Zambarano Buildings and Campus”, Page 4, line 21, by \$8,465,000 from \$13,921,243 to \$22,386,243. This amendment adjusts funding associated with replacement of the wastewater treatment facility to be in compliance with Rhode Island Department of Environmental Management regulations and projected costs for building demolition on the campus (25-DOA6).

Increase Rhode Island Capital Plan Funds for “Lottery Building Enhancements”, Page 12, Line 23 by \$220,862 from \$629,138 to \$850,000. This amendment reflects a correction to an inadvertent underbudgeting of an ongoing capital project to purchase a generator for the Lottery building. This correction reflects the Governor’s original intent to fully fund this project (25-DOR1).

Summary of Governor's Article 1 Amendments to FY 2025 Revised Appropriations Act (25-H-5075)

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (25-AGENCY#)
FY 2025 Revised Expenditures (Original Governor's Recommend)	5,610,670,520	5,660,375,717	490,989,070	3,171,146,177	14,933,181,484	
March 17, 2025 Amendments	28,703	(3,858,844)	(705,042)	55,477	(4,479,706)	
Department of Administration						
<i>RICAP - Cannon Building</i>				(550,000)	(550,000)	25-DOA1
<i>RICAP - Washington County Government Center</i>				(675,000)	(675,000)	25-DOA2
<i>RICAP - Pastore Center Buildings Demolition</i>				(1,000,000)	(1,000,000)	25-DOA3
<i>RICAP - Pastore Campus Infrastructure</i>				(6,140,000)	(6,140,000)	25-DOA4
<i>RICAP - Chapin Health Laboratory</i>				(100,000)	(100,000)	25-DOA5
<i>RICAP - Zambarano Buildings and Campus</i>				8,465,000	8,465,000	25-DOA6
Department of Revenue						
<i>RICAP - Lottery Building Enhancements</i>				220,862	220,862	25-DOR1
Total	-	-	-	220,862	220,862	
Grand Total	5,610,699,223	5,656,516,873	490,284,028	3,171,422,516	14,928,922,640	