



# OFFICE OF MANAGEMENT & BUDGET

## State Budget Office

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### MEMORANDUM

**To:** The Honorable Marvin L. Abney, Chairman, House Finance Committee  
The Honorable Louis P. DiPalma, Chairman, Senate Finance Committee

**From:** Joseph Codega Jr., Budget Officer *Joseph M. Codega Jr.*

**Date:** March 18, 2025

**Subject:** Amendments to FY 2026 Appropriations Act (25-H-5076)

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#### Governor's Budget Amendment #7

The Governor requests that several amendments be made to the FY 2026 Appropriations Act. The amendments include changes to the appropriation amounts in Article 1, Relating to Making Appropriations in Support of FY 2026.

Governor's Budget Amendments #6 and #7 reallocate funds from projects expected to be under budget to those requiring additional funding. The changes across both fiscal years are cost neutral. Please refer to the GBA #6 transmittal memo and the detailed descriptions below for additional information.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

cc: Sharon Reynolds Ferland, House Fiscal Advisor  
Stephen Whitney, Senate Fiscal Advisor  
Jonathan Womer, Director of Administration  
Brian Daniels, Director, Office of Management and Budget

**ARTICLE 1, RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2026**

**SECTION 1, APPROPRIATIONS IN SUPPORT OF FY 2026**

**Department of Administration**

Decrease Rhode Island Capital Plan Funds for “Cannon Building”, Page 4, line 17, by \$900,000 from \$1,050,000 to \$150,000. This amendment adjusts the budgeted amount, as these funds will not be expended in FY 2026, this change is due to an update in the project timeline to better align with the completion of the Capital Hill Master Plan (26-DOA1).

Decrease Rhode Island Capital Plan Funds for “Washington County Government Center”, Page 4, line 23, by \$500,000 from \$600,000 to \$100,000. This amendment adjusts the budgeted amount, as these funds will not be expended in FY 2026, this change is due to an update in the project timeline to better align with the completion of a feasibility study (26-DOA2).

Decrease Rhode Island Capital Plan Funds for “Chapin Health Laboratory”, Page 4, line 24, by \$250,000 from \$350,000 to \$100,000. This amendment adjusts funding for asset protection to align with anticipated expenditures (26-DOA3).

Increase Rhode Island Capital Plan Funds for “Zambarano Buildings and Campus”, Page 4, line 9, by \$1,650,000 from \$2,850,000 to \$4,500,000. This amendment adjusts funding associated with replacement of the wastewater treatment facility to be in compliance with Rhode Island Department of Environmental Management regulations and projected costs for building demolition on the campus (26-DOA4).

**Summary of Governor's Article 1 Amendments to FY 2026 Appropriations Act (25-H-5076)**

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (26-AGENCY#)
<b>FY 2026 Expenditures (Original Governor's Recommend)</b>	<b>5,743,054,676</b>	<b>5,090,207,928</b>	<b>446,197,209</b>	<b>2,936,594,811</b>	<b>14,216,054,624</b>	
<b>March 17, 2025 Amendments</b>	<b>18,159</b>	<b>2,901,823</b>	<b>1,735,730</b>	<b>-</b>	<b>4,655,712</b>	
<b>Department of Administration</b>						
<i>RICAP - Cannon Building</i>				(900,000)	(900,000)	26-DOA1
<i>RICAP - Washington County Government Center</i>				(500,000)	(500,000)	26-DOA2
<i>RICAP - Chapin Health Laboratory</i>				(250,000)	(250,000)	26-DOA3
<i>RICAP - Zambarano Buildings and Campus</i>				1,650,000	1,650,000	26-DOA4
				-		
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Grand Total</b>	<b>5,743,072,835</b>	<b>5,093,109,751</b>	<b>447,932,939</b>	<b>2,936,594,811</b>	<b>14,220,710,336</b>	