



OFFICE OF MANAGEMENT & BUDGET

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MEMORANDUM

To: The Honorable Marvin L. Abney, Chairman, House Finance Committee
The Honorable Louis P. DiPalma, Chairman, Senate Finance Committee

From: Joseph Codega Jr., Budget Officer *John M. Codega Jr.*

Date: March 21, 2025

Subject: Amendments to the FY 2025 Appropriations Act (25-H-5075)

Governor's Budget Amendment #8

The Governor requests amendments to the FY 2025 Appropriations Act within Article 1, Relating to Making Revised Appropriations in Support of FY 2025. The provisions and policy goals underlying these amendments are set forth below.

In 2021, the General Assembly allocated \$50.0 million in general revenue to support the Enterprise Resource Planning system project, initially estimated to cost a total of \$68.7 million. Subsequently, the enacted FY 2024 budget established the Large Systems Initiatives Fund (LSIF) and authorized expenditures out of the fund for various major state information technology projects. The Enterprise Resource Planning System project was authorized with an estimated total project cost of \$68.7 million, including \$50.0 million from the LSIF.

This amendment updates the total project cost to \$84.5 million, including \$55.1 million from the LSIF, to reflect updated cost estimates. The additional funding for the project from the LSIF is sourced from a portion of the accrued interest earnings in the fund through FY 2025.

Please feel free to contact me with any questions about these requested changes.

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Brian Daniels, Director, Office of Management and Budget
Jonathan Womer, Director of Administration

**ARTICLE 1, RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT
OF FY 2025**

New Section 5

Page 44, after line 1, insert the following and renumber subsequent sections accordingly:

Section 5. Article 1, Section 20, of Chapter 79 of the 2023 Public Laws is hereby amended to read as follows:

SECTION 20. Notwithstanding any general laws to the contrary, the State Controller shall transfer \$114,998,958 from the information technology restricted receipt account to the large systems initiatives fund by July 14, 2023. Appropriations herein to the large systems initiatives fund (LSIF) shall be made in support of the following projects:

Enterprise resource planning. For the project already in progress, at an estimated project cost of ~~\$68,700,000~~ \$84,500,000, of which no more than ~~\$50,000,000~~ \$55,100,000 shall be supported by the LSIF, these funds support the implementation and roll-out of a new enterprise resource planning software system.

Comprehensive child welfare information system. For the project already in progress, at an estimated project cost of \$54,700,000, of which no more than \$24,650,000 shall be supported by the LSIF, these funds support the replacement of the existing case management system with a new comprehensive child welfare information system.

DEM legacy modernization. For the project already in progress, at an estimated project cost of \$5,800,000, these funds support the modernization of the permit application and license tracking and processing systems.

Wi-Fi and tech at the ACI. For the project already in progress, at an estimated project cost of \$3,300,000, these funds support upgrades to the networking infrastructure at the department of

corrections.

RIBridges mobile access and child care tracking. For the project already in progress, at an estimated project cost of \$6,700,000, these funds support an expansion of the existing mobile application.

Gateway to Government. For the project already in progress, at an estimated project cost of \$7,500,000, these funds support the transition of licensing processes toward a paperless platform housing digital identities and credentialing information.

DLT mainframe legacy modernization. For the project already in progress, at an estimated project cost of \$19,400,000, these funds support the modernization of obsolete hardware and applications at the department of labor and training.

Electronic Medical Records System medical records system. For the project already in progress, at an estimated project cost of \$22,400,000, these funds support implementation of a comprehensive system to track clinical, administrative and financial needs of these hospitals.