

**VOLUME I: GENERAL GOVERNMENT
AND QUASI-PUBLIC AGENCIES**

EXECUTIVE OFFICE OF HOUSING

Agency Summary

Executive Office of Housing

Agency Mission

The Executive Office of Housing serves as the State's lead agency for housing, homelessness, and community development in the State of Rhode Island.

Agency Description

The General Assembly established the Executive Office of Housing (EOH) as a cabinet-level agency within the Executive Branch, headed by the Secretary of Housing. The Secretary is responsible for the statewide coordination of housing policy and initiatives. In fulfilling this role, the Secretary collaborates with all state agencies whose programs directly impact housing, including, but not limited to, the Rhode Island Housing and Mortgage Finance Corporation, the Coastal Resources Management Council, the Department of Environmental Management, the Department of Business Regulation, and the Department of Transportation.

Statutory History

The Executive Office of Housing (EOH) was originally established as a separate Executive Office within the Executive Branch, effective January 1, 2023, through action of the General Assembly during the 2022 legislative session, initially as the Department of Housing. On July 1, 2025, the General Assembly formally renamed the agency the Executive Office of Housing.

Budget

Executive Office of Housing

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Expenditures by Program					
Central Management	144,022,290	103,768,247	45,079,456	164,747,560	52,363,302
Total Expenditures	144,022,290	103,768,247	45,079,456	164,747,560	52,363,302
Expenditures by Object					
Salary and Benefits	3,199,062	4,302,012	5,766,617	5,678,729	5,644,009
Contract Professional Services	1,614,637	1,905,778	347,625	299,999	1,202,625
Operating Supplies and Expenses	711,865	1,204,308	1,413,390	2,460,513	2,331,805
Assistance and Grants	76,816,205	46,096,483	37,551,824	155,721,319	41,484,863
Subtotal: Operating	82,341,769	53,508,582	45,079,456	164,160,560	50,663,302
Capital Purchases and Equipment	1,132	6,515,917	0	587,000	1,700,000
Operating Transfers	61,679,388	43,743,748	0	0	0
Subtotal: Other	61,680,520	50,259,666	0	587,000	1,700,000
Total Expenditures	144,022,290	103,768,247	45,079,456	164,747,560	52,363,302
Expenditures by Source of Funds					
General Revenue	4,275,216	5,195,669	6,464,465	7,654,125	8,343,617
Federal Funds	126,348,950	93,346,091	15,596,037	116,985,345	19,300,731
Restricted Receipts	13,398,123	5,226,487	23,018,954	39,808,090	23,018,954
Operating Transfers From Other Funds	0	0	0	300,000	1,700,000
Total Expenditures	144,022,290	103,768,247	45,079,456	164,747,560	52,363,302
FTE Authorization	38.0	38.0	38.0	38.0	38.0

Personnel Agency Summary

Executive Office of Housing

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Classified	37.0	3,974,505	37.0	4,187,216
Unclassified	1.0	238,597	1.0	238,597
Subtotal	38.0	4,213,102	38.0	4,425,813
Turnover		(741,357)		(933,120)
Total Salaries		3,471,745		3,492,693
Benefits				
FICA		260,655		265,071
Health Benefits		607,228		583,924
Payroll Accrual		20,223		20,271
Retiree Health		112,832		108,309
Retirement		1,105,365		1,068,244
Subtotal		2,106,303		2,045,819
Total Salaries and Benefits	38.0	5,578,048	38.0	5,538,512
Cost Per FTE Position		146,791		145,750
Statewide Benefit Assessment		100,681		105,497
Payroll Costs	38.0	5,678,729	38.0	5,644,009
Purchased Services				
Legal Services		150,000		150,000
Management & Consultant Services		149,999		1,052,625
Subtotal		299,999		1,202,625
Total Personnel	38.0	5,978,728	38.0	6,846,634
Distribution by Source of Funds				
General Revenue	34.0	5,426,110	34.0	6,277,160
Federal Funds	4.0	552,618	4.0	569,474
Total All Funds	38.0	5,978,728	38.0	6,846,634

Budget

Executive Office of Housing

Central Management

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Administration	11,783,308	10,978,235	15,596,037	21,656,816	19,300,731
Community Planning and Funding	15,741,910	7,763,906	0	9,738,194	0
Housing Development	58,416,731	55,760,470	0	67,535,273	0
Housing Stabilization	40,094,465	17,675,119	0	17,335,958	0
Secretary	17,985,875	11,590,517	29,483,419	48,481,319	33,062,571
Total Expenditures	144,022,290	103,768,247	45,079,456	164,747,560	52,363,302
Expenditures by Object					
Salary and Benefits	3,199,062	4,302,012	5,766,617	5,678,729	5,644,009
Contract Professional Services	1,614,637	1,905,778	347,625	299,999	1,202,625
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Subtotal: Operating	82,341,769	53,508,582	45,079,456	164,160,560	50,663,302
Capital Purchases and Equipment	1,132	6,515,917	0	587,000	1,700,000
Operating Transfers	61,679,388	43,743,748	0	0	0
Subtotal: Other	61,680,520	50,259,666	0	587,000	1,700,000
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Total Expenditures	144,022,290	103,768,247	45,079,456	164,747,560	52,363,302

Personnel

Executive Office of Housing

Central Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE AND LEGAL SUPPORT SERVICES ADMINISTRATOR	0145 A	1.0	141,770	1.0	152,383
ADMINISTRATOR- OPERATIONS MANAGEMENT	0141 A	1.0	115,008	1.0	118,459
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	0134 A	4.0	396,962	4.0	418,852
CHIEF FINANCIAL OFFICER II	0144 A	1.0	149,981	1.0	156,626
CHIEF IMPLEMENTATION AIDE	0128 A	1.0	72,765	1.0	77,623
CHIEF IMPLEMENTATION AIDE	0133 A	1.0	100,614	1.0	103,550
CHIEF OF INFORMATION AND PUBLIC RELATIONS	0128 A	1.0	77,464	1.0	82,898
CHIEF OF INFORMATION AND PUBLIC RELATIONS	0134 A	1.0	97,609	1.0	104,711
CHIEF OF STRATEGIC PLANNING- MONITORING AND EVALUATION	0143 A	2.0	273,229	2.0	289,927
CHIEF PROGRAM DEVELOPMENT	0134 A	3.0	272,074	3.0	283,731
DIRECTOR OF HOUSING PRODUCTION	0146 A	1.0	149,747	1.0	160,604
EXECUTIVE DIRECTOR-HOMELESSNESS AND COMMUNITY SUPPORTS	0149 A	2.0	337,721	2.0	360,580
HOUSING COMMISSION COORDINATOR	0128 A	1.0	88,532	1.0	91,188
IMPLEMENTATION DIRECTOR POLICY AND PROGRAMS	0140 A	1.0	120,955	1.0	130,948
IMPLEMENTATION DIRECTOR POLICY AND PROGRAMS	0146 A	1.0	193,198	1.0	198,993
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	5.0	546,322	5.0	571,995
PRINCIPAL ECONOMIC AND POLICY ANALYST	0138 A	1.0	104,751	1.0	111,839
PRINCIPAL HOUSING SPECIALIST	0129 A	3.0	225,053	3.0	237,405
PRINCIPAL PLANNER	0129 A	1.0	76,001	1.0	81,106
PRINCIPAL PLANNER	3529 A	1.0	103,971	1.0	106,955
PRODUCTIVITY PROJECT DIRECTOR	0130 A	1.0	87,030	1.0	89,641
PROGRAMMING SERVICES OFFICER	0131 A	3.0	243,748	3.0	257,202
Subtotal Classified		37.0	3,974,505	37.0	4,187,216
Unclassified					
SECRETARY OF HOUSING	0958KF	1.0	238,597	1.0	238,597
Subtotal Unclassified		1.0	238,597	1.0	238,597
Subtotal		38.0	4,213,102	38.0	4,425,813
Longevity Pay			68,345		70,642
Regular Wages			4,144,757		4,355,171
Turnover			(741,357)		(933,120)
Total Salaries			3,471,745		3,492,693

Personnel

Executive Office of Housing

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	FY 2026		FY 2027	
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Performance Measures

Executive Office of Housing

Central Management

Total Housing Construction

The Housing 2030 Plan established a goal of permitting 15,000 units of housing from January 1, 2026 through 2030, with specific goals for each municipality. The figures below represent the total number of units permitted by RI municipalities in each calendar year. [Note: This measure was established in 2025, and not all historical targets and actuals are available. CY 2025 actual data will be available after Q1 2026.]

	<i>Reporting Period: Calendar Year</i>				
	2023	2024	2025	2026	2027
Target	--	--	--	2,500	2,750
Actual	--	2,655	--	--	--

Affordable Rental Housing Construction

The Housing 2030 Plan established a goal of permitting 2,250 units of affordable rental housing from January 1, 2026 through 2030, with specific goals for each municipality. Affordable rental units are defined as "low- and moderate-income housing" (LMIH) rentals affordable to households with income up to 80 percent of area median income. The figures below represent the total number of LMIH rentals permitted by municipalities in a calendar year. [Note: This measure was established in 2025, and not all historical targets and actuals are available. CY 2025 actual data will be available after Q1 2026.]

	<i>Reporting Period: Calendar Year</i>				
	2023	2024	2025	2026	2027
Target	--	--	--	400	425
Actual	--	245	--	--	--