

**VOLUME I: GENERAL GOVERNMENT
AND QUASI-PUBLIC AGENCIES**

LEGISLATURE

Agency Summary

General Assembly

Agency Mission

The General Assembly meets annually and is responsible for enactment of laws, formation of state policy, and evaluation of programs through the appropriation process.

Agency Description

The Rhode Island Legislature, the General Assembly, consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members. The Office of the Speaker of the House, President of the Senate Staff, the Joint Committee on Legislative Affairs, the Legislative Council, the Fiscal Advisory Staff, the Office of the Auditor General, the Legislative Press Bureau, State Government Internship Office, the Law Revision Office, the Research and Proofing Offices, and the Special Legislative Commissions assist the General Assembly in executing its constitutional role.

Statutory History

The Legislature is one of the three branches of government authorized in the Rhode Island Constitution. Article VI establishes the powers of the Legislature, and Articles VII and VIII define the composition of the House of Representatives and the Senate.

Budget

General Assembly

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Expenditures by Program					
General Assembly	8,449,619	10,636,081	8,749,179	10,502,044	9,044,494
Fiscal Advisory Staff	2,015,851	2,028,582	2,688,479	2,708,425	2,745,909
Legislative Council	3,896,417	4,258,180	6,046,683	6,320,747	6,269,894
Joint Comm. on Legislative Services	29,629,838	31,741,913	35,774,281	42,055,040	37,551,117
Auditor General	6,116,840	7,065,997	8,152,398	8,299,350	8,440,943
Special Legislative Commissions	6,301	7,350	13,900	13,900	13,900
Total Expenditures	50,114,865	55,738,102	61,424,920	69,899,506	64,066,257
Expenditures by Object					
Salary and Benefits	39,865,174	43,917,362	51,521,527	52,538,913	53,898,586
Contract Professional Services	539,966	787,561	1,656,800	2,048,000	1,775,700
Operating Supplies and Expenses	5,839,499	8,765,650	5,182,093	12,171,593	5,374,971
Assistance and Grants	2,281,465	2,187,275	2,300,000	2,300,000	2,300,000
Subtotal: Operating	48,526,103	55,657,848	60,660,420	69,058,506	63,349,257
Capital Purchases and Equipment	1,588,762	80,253	764,500	841,000	717,000
Subtotal: Other	1,588,762	80,253	764,500	841,000	717,000
Total Expenditures	50,114,865	55,738,102	61,424,920	69,899,506	64,066,257
Expenditures by Source of Funds					
General Revenue	48,096,215	53,403,946	58,734,623	67,160,602	61,280,709
Restricted Receipts	2,018,651	2,334,156	2,690,297	2,738,904	2,785,548
Total Expenditures	50,114,865	55,738,102	61,424,920	69,899,506	64,066,257
FTE Authorization	298.5	298.5	298.5	298.5	298.5

Personnel Agency Summary

General Assembly

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Classified	1.0	109,066	1.0	112,338
Non-Classified	1.0	114,923	1.0	118,371
Unclassified	296.5	30,258,589	296.5	31,094,328
Subtotal	298.5	30,482,578	298.5	31,325,037
Seasonal/Special Salaries/Wages		675,000		675,000
Total Salaries		31,157,578		32,000,037
Benefits				
FICA		2,355,978		2,425,333
Health Benefits		7,960,264		8,525,247
Payroll Accrual		174,381		177,512
Retiree Health		1,024,480		1,002,579
Retirement		8,982,282		8,828,088
Subtotal		20,497,385		20,958,759
Total Salaries and Benefits	298.5	51,654,963	298.5	52,958,796
Cost Per FTE Position		173,048		177,416
Statewide Benefit Assessment		883,950		939,790
Payroll Costs	298.5	52,538,913	298.5	53,898,586
Purchased Services				
Buildings and Ground Maintenance		15,000		16,000
Clerical and Temporary Services		82,000		82,000
Design and Engineering Services		25,000		25,000
Information Technology		994,500		696,800
Legal Services		455,000		455,000
Management & Consultant Services		345,000		345,000
Other Contracts		8,300		8,400
Training and Educational Services		123,200		147,500
Subtotal		2,048,000		1,775,700
Total Personnel	298.5	54,586,913	298.5	55,674,286
Distribution by Source of Funds				
General Revenue	298.5	52,135,254	298.5	53,157,519
Restricted Receipts	0.0	2,451,659	0.0	2,516,767
Total All Funds	298.5	54,586,913	298.5	55,674,286

Program Summary

General Assembly

General Assembly

Mission

The General Assembly meets annually and is responsible for the enactment of laws, the formation of basic state policy, and the evaluation of existing programs through the appropriation process.

Description

The General Assembly consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members.

Statutory History

The legislative power of the State is vested in the Legislature as set forth in Article VI of the State Constitution. The composition of the General Assembly is established in Articles VII and VIII of the State Constitution.

Budget

General Assembly

General Assembly

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	8,449,619	10,636,081	8,749,179	10,502,044	9,044,494
Total Expenditures	8,449,619	10,636,081	8,749,179	10,502,044	9,044,494
Expenditures by Object					
Salary and Benefits	4,455,893	4,778,431	5,349,006	5,404,734	5,571,919
Contract Professional Services	434,285	461,771	864,000	864,000	864,000
Operating Supplies and Expenses	3,118,204	5,395,879	2,286,173	3,983,310	2,358,575
Subtotal: Operating	8,008,382	10,636,081	8,499,179	10,252,044	8,794,494
Capital Purchases and Equipment	441,237	0	250,000	250,000	250,000
Subtotal: Other	441,237	0	250,000	250,000	250,000
Total Expenditures	8,449,619	10,636,081	8,749,179	10,502,044	9,044,494
Expenditures by Source of Funds					
General Revenue	8,449,619	10,636,081	8,749,179	10,502,044	9,044,494
Total Expenditures	8,449,619	10,636,081	8,749,179	10,502,044	9,044,494

Personnel

General Assembly

General Assembly

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
REPRESENTATIVE	0509 F	0.0	1,509,008	0.0	1,509,008
REPRESENTATIVE-SPEAKER OF THE HOUSE	0511 F	0.0	40,784	0.0	40,784
SENATOR	0509 F	0.0	754,504	0.0	754,504
SENATOR-PRESIDENT OF THE SENATE	0511 F	0.0	40,784	0.0	40,784
Subtotal Unclassified		0.0	2,345,080	0.0	2,345,080
Subtotal		0.0	2,345,080	0.0	2,345,080
Regular Wages			2,345,080		2,345,080
Seasonal/Special Salaries/Wages			475,000		475,000
Total Salaries			2,820,080		2,820,080
Benefits					
FICA			215,737		215,737
Health Benefits			2,290,600		2,455,370
Payroll Accrual			10,350		10,352
Subtotal			2,516,687		2,681,459
Total Salaries and Benefits		0.0	5,336,767	0.0	5,501,539
Cost Per FTE Position			0		0
Statewide Benefit Assessment			67,967		70,380
Payroll Costs		0.0	5,404,734	0.0	5,571,919
Purchased Services					
Clerical and Temporary Services			81,500		81,500
Design and Engineering Services			25,000		25,000
Legal Services			430,000		430,000
Management & Consultant Services			320,000		320,000
Other Contracts			7,500		7,500
Subtotal			864,000		864,000
Total Personnel		0.0	6,268,734	0.0	6,435,919
Distribution by Source of Funds					
General Revenue		0.0	6,268,734	0.0	6,435,919
Total All Funds		0.0	6,268,734	0.0	6,435,919

Program Summary

General Assembly

Fiscal Advisory Staff

Mission

Fiscal Advisory Staff members perform fiscal research and analysis for the Legislature, its committees, and individual legislators.

Description

The Fiscal Advisory Staff to the House Finance Committee and to the Legislature operates under the supervision of the House Finance Committee. Duties include examination of revenues, review of appropriations and expenditures, and analysis of the State's indebtedness and Capital Improvement Plan. The House Fiscal Advisor serves as one of three principals on the Revenue Consensus Forecasting and the Medical and Public Assistance Caseload Estimating Conferences.

Statutory History

The Fiscal Advisory Staff to the House Finance Committee was established in 1959. Statutory provisions for the Fiscal Advisory Staff are contained in R.I General Laws §22-6.

Budget

General Assembly

Fiscal Advisory Staff

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	2,015,851	2,028,582	2,688,479	2,708,425	2,745,909
Total Expenditures	2,015,851	2,028,582	2,688,479	2,708,425	2,745,909
Expenditures by Object					
Salary and Benefits	1,762,910	1,934,478	2,506,029	2,503,475	2,563,459
Operating Supplies and Expenses	233,742	91,363	147,450	169,950	147,450
Subtotal: Operating	1,996,652	2,025,842	2,653,479	2,673,425	2,710,909
Capital Purchases and Equipment	19,199	2,740	35,000	35,000	35,000
Subtotal: Other	19,199	2,740	35,000	35,000	35,000
Total Expenditures	2,015,851	2,028,582	2,688,479	2,708,425	2,745,909
Expenditures by Source of Funds					
General Revenue	2,015,851	2,028,582	2,688,479	2,708,425	2,745,909
Total Expenditures	2,015,851	2,028,582	2,688,479	2,708,425	2,745,909

Personnel

General Assembly

Fiscal Advisory Staff

	FY 2026		FY 2027		
	FTE	Cost	FTE	Cost	
Unclassified					
ADMINISTRATIVE ASSISTANT	7805 F	1.0	83,254	1.0	85,752
ANALYST I	7829 F	6.0	503,154	6.0	518,250
DEPUTY FISCAL ADVISOR IV	7933 F	1.0	190,927	1.0	196,656
HOUSE FISCAL ADVISOR	7836 F	1.0	243,817	1.0	251,132
PRINCIPAL ANALYST IV	7952 F	2.0	338,068	2.0	348,210
SENIOR ANALYST III	7904 F	1.0	87,316	1.0	89,936
SENIOR ANALYST III	7972 F	1.0	117,557	1.0	121,084
Subtotal Unclassified		13.0	1,564,093	13.0	1,611,020
Subtotal		13.0	1,564,093	13.0	1,611,020
Longevity Pay			64,561		66,499
Regular Wages			1,499,532		1,544,521
Total Salaries			1,564,093		1,611,020
Benefits					
FICA			114,534		118,665
Health Benefits			218,097		233,579
Payroll Accrual			9,127		9,299
Retiree Health			50,832		49,616
Retirement			501,433		492,950
Subtotal			894,023		904,109
Total Salaries and Benefits		13.0	2,458,116	13.0	2,515,129
Cost Per FTE Position			189,086		193,471
Statewide Benefit Assessment			45,359		48,330
Payroll Costs		13.0	2,503,475	13.0	2,563,459
Total Personnel		13.0	2,503,475	13.0	2,563,459
Distribution by Source of Funds					
General Revenue		13.0	2,503,475	13.0	2,563,459
Total All Funds		13.0	2,503,475	13.0	2,563,459

Program Summary

General Assembly

Legislative Council

Mission

The Legislative Council is the principal research and legal arm of the General Assembly. The Council's staff of attorneys, researchers, secretaries, and clerical aides provides legislators with information on matters pending or to come before the Legislature. The Legislative Council's principal activity is drafting of legislation for individual members.

Description

The Legislative Council has two main functions: bill drafting and research, with separate offices to handle each. The bill-drafting section is ordinarily referred to as the Legislative Council. Staffed by a number of attorneys, the Council takes bill-drafting requests and prepares the legislation. Other staff members handle the typing, proofing, duplication, and delivery of bills to legislators in the House and Senate chambers.

Statutory History

The Legislative Council was established in 1939. Its statutory provisions are contained in R.I. General Laws § 22-8.

Budget

General Assembly

Legislative Council

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	3,896,417	4,258,180	6,046,683	6,320,747	6,269,894
Total Expenditures	3,896,417	4,258,180	6,046,683	6,320,747	6,269,894
Expenditures by Object					
Salary and Benefits	3,638,222	4,125,214	5,788,833	5,847,897	6,012,044
Contract Professional Services	0	0	25,500	25,500	25,500
Operating Supplies and Expenses	255,415	132,965	207,350	422,350	207,350
Subtotal: Operating	3,893,637	4,258,180	6,021,683	6,295,747	6,244,894
Capital Purchases and Equipment	2,780	0	25,000	25,000	25,000
Subtotal: Other	2,780	0	25,000	25,000	25,000
Total Expenditures	3,896,417	4,258,180	6,046,683	6,320,747	6,269,894
Expenditures by Source of Funds					
General Revenue	3,896,417	4,258,180	6,046,683	6,320,747	6,269,894
Total Expenditures	3,896,417	4,258,180	6,046,683	6,320,747	6,269,894

Personnel

General Assembly

Legislative Council

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	7773 F	1.0	60,052	1.0	61,854
ANALYST	7723 F	1.0	74,007	1.0	76,228
CHIEF ASST TO DIRECTOR	7894 F	1.0	106,276	1.0	109,465
CLERICAL	7761 F	0.6	41,603	0.6	42,851
CLERICAL	7912 F	2.0	101,522	2.0	104,566
CONSTITUENT LIAISON	7882 F	1.0	71,341	1.0	73,482
DEPUTY DIRECTOR	7743 F	1.0	128,687	1.0	132,548
DEPUTY DIRECTOR	7854 F	1.0	116,040	1.0	119,522
DIRECTOR OF LEGISLATIVE COUNCIL	7909 F	1.0	178,438	1.0	183,791
LAW CLERK	7742 F	1.0	66,196	1.0	68,182
LEGAL COUNSEL	7706 F	0.6	32,465	0.6	33,439
LEGAL COUNSEL	7709 F	1.2	74,511	1.2	76,746
LEGAL COUNSEL	7722 F	1.0	76,067	1.0	78,349
LEGAL COUNSEL	7735 F	0.6	42,203	0.6	43,469
LEGAL COUNSEL	7848 F	0.6	82,517	0.6	84,993
LEGAL COUNSEL	7859 F	1.8	101,343	1.8	104,382
LEGAL COUNSEL	7864 F	1.0	77,358	1.0	79,679
LEGAL COUNSEL	7886 F	0.6	52,956	0.6	54,445
LEGAL COUNSEL	7897 F	0.6	41,652	0.6	42,902
LEGAL COUNSEL	7910 F	0.6	44,499	0.6	45,834
LEGAL COUNSEL	7936 F	0.6	46,323	0.6	47,713
LEGAL COUNSEL - PT	7859 F	3.0	177,350	3.0	182,670
LEGISLATIVE AIDE	7733 F	1.0	73,183	1.0	75,379
LEGISLATIVE AIDE	7751 F	1.0	81,315	1.0	83,755
LEGISLATIVE AIDE	7764 F	1.0	63,349	1.0	65,249
LEGISLATIVE AIDE	7812 F	1.0	71,650	1.0	73,800
LEGISLATIVE AIDE	7816 F	2.0	106,200	2.0	109,386
LEGISLATIVE AIDE	7844 F	1.0	63,774	1.0	65,687
LEGISLATIVE AIDE	7859 F	1.0	59,117	1.0	60,890
LEGISLATIVE AIDE	7886 F	1.0	75,206	1.0	77,462
LEGISLATIVE ANALYST	7724 F	1.0	81,542	1.0	83,987
LEGISLATIVE ASSISTANT	7857 F	1.0	63,506	1.0	65,412
LEGISLATIVE ASSISTANT	7859 F	1.0	59,117	1.0	60,890
LEGISLATIVE COUNSEL	7709 F	0.6	38,164	0.6	39,309
LEGISLATIVE LEGAL COUNSEL	7859 F	0.6	33,781	0.6	34,794
LEGISLATIVE RESEARCHER	7973 F	1.6	101,982	1.6	105,042
PROOFER	7764 F	4.0	241,328	4.0	248,568

Personnel

General Assembly

Legislative Council

	FY 2026		FY 2027		
	FTE	Cost	FTE	Cost	
Unclassified					
RESEARCHER II	7772 F	1.0	85,325	1.0	87,884
SECRETARY	7913 F	1.0	55,630	1.0	57,299
SECRETARY I	7791 F	1.0	82,640	1.0	85,120
SENIOR PROOFER/SECRETARY	7756 F	1.0	64,797	1.0	66,740
Subtotal Unclassified		45.6	3,295,012	45.6	3,393,763
Subtotal		45.6	3,295,012	45.6	3,393,763
Longevity Pay			97,222		100,139
Regular Wages			3,197,790		3,293,624
Total Salaries			3,295,012		3,393,763
Benefits					
FICA			251,920		259,623
Health Benefits			1,026,064		1,097,693
Payroll Accrual			19,214		19,581
Retiree Health			107,091		104,531
Retirement			1,053,038		1,035,039
Subtotal			2,457,327		2,516,467
Total Salaries and Benefits		45.6	5,752,339	45.6	5,910,230
Cost Per FTE Position			126,148		129,610
Statewide Benefit Assessment			95,558		101,814
Payroll Costs		45.6	5,847,897	45.6	6,012,044
Purchased Services					
Clerical and Temporary Services			500		500
Legal Services			25,000		25,000
Subtotal			25,500		25,500
Total Personnel		45.6	5,873,397	45.6	6,037,544
Distribution by Source of Funds					
General Revenue		45.6	5,873,397	45.6	6,037,544
Total All Funds		45.6	5,873,397	45.6	6,037,544

Program Summary

General Assembly

Joint Comm. on Legislative Services

Mission

The Joint Committee on Legislative Services (JCLS) is responsible for all administrative matters affecting the operations of the General Assembly. The Office also coordinates the Legislative Data Services and Telecommunications - Cable TV activities.

Description

Under the direction of the Joint Committee on Legislative Services, the JCLS Administrative Office is responsible for the overall day-to-day operations of the General Assembly. Matters pertaining to personnel, payroll and benefits, operations, purchasing and accounts payable are handled through this office. The JCLS Office prepares and submits the annual budget and oversees the finances of the Legislature. The operations staff is responsible for the purchasing function, the upkeep and maintenance of the legislative offices in the State House, the disbursement of supplies to the various offices of the JCLS, and repairs to equipment and furnishings of the Legislature.

Statutory History

The Joint Committee on Legislative Services was established as a permanent joint committee in 1960. Its statutory provisions are contained in R.I. General Laws § 22-11.

Budget

General Assembly

Joint Comm. on Legislative Services

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	29,629,838	31,741,913	35,774,281	42,055,040	37,551,117
Total Expenditures	29,629,838	31,741,913	35,774,281	42,055,040	37,551,117
Expenditures by Object					
Salary and Benefits	24,520,646	26,749,116	30,657,565	31,507,027	32,300,827
Contract Professional Services	90,043	287,438	713,500	1,005,000	710,000
Operating Supplies and Expenses	1,635,805	2,491,187	1,713,216	6,793,013	1,850,290
Assistance and Grants	2,281,465	2,187,275	2,300,000	2,300,000	2,300,000
Subtotal: Operating	28,527,959	31,715,016	35,384,281	41,605,040	37,161,117
Capital Purchases and Equipment	1,101,879	26,897	390,000	450,000	390,000
Subtotal: Other	1,101,879	26,897	390,000	450,000	390,000
Total Expenditures	29,629,838	31,741,913	35,774,281	42,055,040	37,551,117
Expenditures by Source of Funds					
General Revenue	29,629,838	31,741,913	35,774,281	42,055,040	37,551,117
Total Expenditures	29,629,838	31,741,913	35,774,281	42,055,040	37,551,117

Personnel

General Assembly

Joint Comm. on Legislative Services

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
DEPUTY PERSONNEL ADMINISTRATOR	7753 F	1.0	109,066	1.0	112,338
Subtotal Classified		1.0	109,066	1.0	112,338
Non-Classified					
LEAD INFORMATION TECHNOLOGIST	7774 F	1.0	114,923	1.0	118,371
Subtotal Non-Classified		1.0	114,923	1.0	118,371
Unclassified					
ADMINISTRATIVE ASSISTANT	7727 F	1.0	94,289	1.0	97,117
ADMINISTRATIVE ASSISTANT	7737 F	1.0	96,211	1.0	99,098
ADMINISTRATIVE ASSISTANT	7751 F	1.0	73,923	1.0	76,141
ADMINISTRATIVE ASSISTANT	7773 F	7.0	420,364	7.0	432,978
ADMINISTRATIVE ASSISTANT	7776 F	1.0	79,125	1.0	81,498
ADMINISTRATIVE ASSISTANT	7800 F	1.0	68,579	1.0	70,636
ADMINISTRATIVE ASSISTANT	7804 F	1.0	83,007	1.0	85,497
ADMINISTRATIVE ASSISTANT	7826 F	1.0	88,575	1.0	91,232
ADMINISTRATIVE ASSISTANT	7841 F	1.0	87,685	1.0	90,316
ADMINISTRATIVE ASSISTANT	7881 F	1.0	61,331	1.0	63,171
ADMINISTRATIVE ASSISTANT	7893 F	1.0	91,682	1.0	94,433
ADMINISTRATIVE ASSISTANT	7897 F	3.0	208,263	3.0	214,509
ADMINISTRATIVE ASSISTANT	7973 F	1.0	70,113	1.0	72,216
ADMINISTRATIVE ASSISTANT	7978 F	0.6	41,390	0.6	42,632
ADMIN OF HOUSE OVERSIGHT	7768 F	1.0	107,909	1.0	111,146
ASSISTANT CLERK HOUSE FINANCE	7798 F	1.0	67,170	1.0	69,185
ASSISTANT ENGINEER CAPITOL TV	7709 F	1.0	76,328	1.0	78,618
ASSISTANT RECORD CLERK/CONST SRVS	7871 F	0.6	48,280	0.6	49,729
ASSOCIATE DIRECTOR/CONTROLLER	7848 F	1.0	161,597	1.0	166,445
ASSOCIATE DIRECTOR IT	7731 F	1.0	146,554	1.0	150,951
ASST DIRECTOR OF LAW REVISION	7854 F	1.0	127,644	1.0	131,474
CAPITAL TV TECHNICIAN	7769 F	1.0	62,427	1.0	64,300
CHIEF CLERK	7721 F	1.0	97,388	1.0	100,309
CHIEF LEGAL COUNSEL	7834 F	1.0	212,015	1.0	218,376
CHIEF LEGAL COUNSEL	7960 F	1.0	210,448	1.0	216,763
CHIEF LEGAL COUNSEL	7968 F	1.0	202,377	1.0	208,448
CHIEF OF STAFF	7815 F	2.0	295,842	2.0	304,718
CHIEF OF STAFF	7836 F	2.0	446,306	2.0	459,664
CLERICAL	7802 F	1.0	64,085	1.0	66,007
CLERICAL	7912 F	4.1	208,119	4.1	214,361

Personnel

General Assembly

Joint Comm. on Legislative Services

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
CLERK CORPORATIONS COMMITTEE	7886 F	1.0	75,206	1.0	77,462
CLERK-HOUSE FINANCE	7734 F	1.0	99,185	1.0	102,160
CLERK- LABOR COMMITTEE	7742 F	0.6	41,704	0.6	42,954
COMM/MULTI MEDIA SUPPORT STAFF	7788 F	1.0	106,256	1.0	109,444
CONSTITUENT CASEWORKER	7802 F	1.0	61,033	1.0	62,864
CONSTITUENT LIAISON	7724 F	1.0	85,425	1.0	87,987
CONSTITUENT LIAISON	7750 F	1.0	77,653	1.0	79,983
CONSTITUENT LIAISON	7863 F	1.0	79,319	1.0	81,698
CONSTITUENT LIAISON	7887 F	1.0	67,695	1.0	69,726
DATA ANALYST	7754 F	1.0	68,625	1.0	70,684
DATA ANALYST	7951 F	1.0	67,907	1.0	69,944
DEP CHIEF OF STAFF/LEGISLATION	7999 F	1.0	193,830	1.0	199,646
DEPUTY CHIEF OF STAFF	7943 F	2.0	323,306	2.0	333,006
DEPUTY DIR-COMMUNICATIONS	7916 F	1.0	95,691	1.0	98,562
DEPUTY DIR CONSTITUENT SERVICE	7771 F	1.0	103,796	1.0	106,910
DEPUTY DIRECTOR	7896 F	1.0	86,598	1.0	89,196
DEPUTY FISCAL ADVISOR	7909 F	1.0	162,921	1.0	167,809
DEPUTY LEGAL COUNSEL	7991 F	1.0	135,655	1.0	139,724
DEPUTY LEGISLATIVE DIRECTOR	7702 F	1.0	108,205	1.0	111,451
DEPUTY POLICY DIRECTOR	7775 F	1.0	139,647	1.0	143,837
DIRECTOR	7749 F	1.0	146,018	1.0	150,398
DIRECTOR	7967 F	1.0	146,953	1.0	151,361
DIRECTOR-CAPITOL TV	7788 F	1.0	124,851	1.0	128,597
DIRECTOR OF COMMUNICATIONS	7804 F	1.0	79,054	1.0	81,426
DIRECTOR OF COMMUNICATIONS	7960 F	1.0	188,060	1.0	193,703
DIRECTOR OF CONSTITNENT SERVIC	7963 F	1.0	144,313	1.0	148,643
DIRECTOR OF HOUSE POLICY	7762 F	1.0	187,813	1.0	193,447
DIRECTOR OF IT	7823 F	1.0	184,911	1.0	190,457
DIRECTOR OF LAW REVISION	7855 F	1.0	175,488	1.0	180,752
DIRECTOR OF LEGAL SERVICES - SENATE	7736 F	0.6	83,705	0.6	86,216
DIRECTOR OF SENATE SERVICES	7701 F	1.0	127,462	1.0	131,286
DIR OF CONSTITUENT SERVICES	7967 F	1.0	134,174	1.0	138,199
DIR OF LEGAL SVS FOR HSE COMM	7736 F	0.6	83,705	0.6	86,216
DIR OF THE LEGIS PRESS BUREAU	7986 F	1.0	118,292	1.0	121,841
EXECUTIVE ASSISTANT	7854 F	1.0	133,446	1.0	137,450
EXECUTIVE ASSISTANT	7888 F	1.0	82,260	1.0	84,728
EXECUTIVE ASSISTANT	7963 F	1.0	137,754	1.0	141,886

Personnel

General Assembly

Joint Comm. on Legislative Services

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
EXECUTIVE ASSISTANT	7986 F	2.0	236,584	2.0	243,682
EXECUTIVE DIRECTOR TO JCLS	7952 F	1.0	197,022	1.0	202,817
FISCAL ANALYST	7727 F	1.0	80,246	1.0	82,653
FISCAL ANALYST	7863 F	1.0	79,319	1.0	81,698
FISCAL ANALYST	7996 F	1.0	81,532	1.0	83,978
FISCAL ANALYST I	7863 F	1.0	79,319	1.0	81,698
FISCAL CLERK	7722 F	1.0	76,067	1.0	78,349
HOUSE DIR OF COMMUNICATIONS	7960 F	1.0	188,060	1.0	193,703
HOUSE PARLIAMENTARIAN-LEG COUN	7889 F	1.0	136,591	1.0	140,689
HOUSE READING CLERK	7959 F	1.0	115,559	1.0	119,026
IT TECHNICAL SPECIALIST II	7761 F	1.0	72,805	1.0	74,989
IT TECHNICAL SPECIALIST II	7916 F	1.0	95,691	1.0	98,562
LEGAL COUNSEL	7711 F	1.0	173,285	1.0	178,484
LEGAL COUNSEL	7715 F	1.0	83,711	1.0	86,222
LEGAL COUNSEL	7731 F	0.6	92,120	0.6	94,884
LEGAL COUNSEL	7736 F	0.6	96,261	0.6	99,148
LEGAL COUNSEL	7781 F	0.6	41,895	0.6	43,152
LEGAL COUNSEL	7828 F	0.6	37,365	0.6	38,486
LEGAL COUNSEL	7843 F	1.2	77,544	1.2	79,870
LEGAL COUNSEL	7866 F	1.0	126,522	1.0	130,318
LEGAL COUNSEL	7867 F	0.6	85,405	0.6	87,967
LEGAL COUNSEL	7886 F	0.6	42,975	0.6	44,264
LEGAL COUNSEL	7905 F	1.2	92,170	1.2	94,934
LEGAL COUNSEL	7972 F	1.0	129,313	1.0	133,192
LEGAL COUNSEL - PT	7859 F	2.4	141,880	2.4	146,136
LEGAL COUNSEL - PT	7931 F	0.6	93,049	0.6	95,841
LEGISLATIVE AIDE	7720 F	1.0	60,322	1.0	62,131
LEGISLATIVE AIDE	7732 F	1.0	60,672	1.0	62,493
LEGISLATIVE AIDE	7757 F	1.0	72,391	1.0	74,563
LEGISLATIVE AIDE	7773 F	2.0	120,104	2.0	123,708
LEGISLATIVE AIDE	7816 F	4.4	233,640	4.4	240,649
LEGISLATIVE AIDE	7887 F	1.0	67,695	1.0	69,726
LEGISLATIVE AIDE	7911 F	1.0	101,562	1.0	104,609
LEGISLATIVE AIDE	7916 F	1.0	95,691	1.0	98,562
LEGISLATIVE AIDE	7958 F	0.6	32,474	0.6	33,449
LEGISLATIVE ASSISTANT	7722 F	0.6	47,814	0.6	49,248
LEGISLATIVE ASSISTANT	7723 F	1.0	81,055	1.0	83,488

Personnel

General Assembly

Joint Comm. on Legislative Services

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
LEGISLATIVE ASSISTANT	7818 F	1.0	68,557	1.0	70,614
LEGISLATIVE ASSISTANT	7857 F	1.2	76,208	1.2	78,494
LEGISLATIVE GRANTS COORDINATOR	7737 F	1.0	105,374	1.0	108,536
LEGISLATIVE PERSONNEL ADMIN	7909 F	1.0	155,163	1.0	159,818
MANAGER COPY CENTER	7709 F	1.0	63,607	1.0	65,515
MANAGER DATA SYSTEMS	7940 F	1.0	126,379	1.0	130,170
NETWORK AND SYSTEMS TECH	7719 F	1.0	58,291	1.0	60,040
NETWORK AND SYSTEMS TECH	7792 F	1.0	125,035	1.0	128,786
NETWORK & SYSTEMS TECH I	7978 F	3.0	206,952	3.0	213,159
OPERATIONS PROJECT COORDINATOR	7727 F	1.0	80,246	1.0	82,653
PAYROLL ADMINISTRATOR	7905 F	1.0	97,199	1.0	100,102
POLICY ANALYST	7710 F	1.0	94,548	1.0	97,385
POLICY ANALYST	7776 F	1.0	75,357	1.0	77,617
POLICY ANALYST	7783 F	1.0	105,683	1.0	108,853
POLICY ANALYST	7833 F	1.0	90,774	1.0	93,497
POLICY ANALYST	7910 F	1.0	77,874	1.0	80,210
POLICY ANALYST I	7802 F	0.6	36,620	0.6	37,718
POLICY ANALYST I	7868 H	0.6	47,270	0.6	47,270
POLICY ANALYST II	7715 F	1.0	83,711	1.0	86,222
POLICY ANALYST II	7733 F	1.0	66,530	1.0	68,526
POLICY ANALYST II	7916 F	1.0	95,691	1.0	98,562
PRESS OPERATOR	7719 F	2.0	134,070	2.0	138,092
PRINCIPAL POLICY ANALYST	7737 F	1.0	91,630	1.0	94,379
PRINCIPAL POLICY ANALYST	7761 F	1.0	72,805	1.0	74,989
PRODUCTION DIRECTOR	7866 F	1.0	126,522	1.0	130,318
PROGRAM OFFICER	7787 F	1.0	80,825	1.0	83,250
PROGRAM OFFICER	7804 F	1.0	79,054	1.0	81,426
PROGRAM OFFICER	7989 F	1.0	67,352	1.0	69,373
PROJ COORD/LEGISLATIVE AIDE	7714 F	1.0	138,386	1.0	142,538
PUBLICIST	7722 F	2.0	152,134	2.0	156,698
SECRETARY	7772 F	1.0	76,248	1.0	78,535
SECRETARY	7790 F	1.0	70,961	1.0	73,090
SECRETARY	7831 F	1.0	80,649	1.0	83,069
SECRETARY	7901 F	1.0	77,358	1.0	79,679
SECRETARY	7913 F	4.6	255,898	4.6	263,575
SECRETARY/CLERK	7802 F	1.0	64,085	1.0	66,007
SECRETARY I	7922 F	1.0	70,491	1.0	72,606

Personnel

General Assembly

Joint Comm. on Legislative Services

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
SECRETARY OF THE SENATE	7804 F	1.0	86,959	1.0	89,569
SECRETARY OF THE SENATE	7940 F	1.0	107,557	1.0	110,783
SENATE FISCAL ADVISOR	7759 F	1.0	207,583	1.0	213,810
SENATE PARLIAMENTARIAN - PT	7993 F	0.6	70,442	0.6	72,555
SENATE SERVICES ASSISTANT	7735 F	1.0	81,241	1.0	83,678
SENATE SERVICES ASSISTANT	7831 F	1.0	76,809	1.0	79,113
SENATE SERVICES ASSISTANT	7856 F	1.0	71,999	1.0	74,159
SENIOR DEPUTY CHIEF OF STAFF	7785 F	1.0	139,247	1.0	143,425
SENIOR DEPUTY CHIEF OF STAFF	7933 F	1.0	190,927	1.0	196,656
SENIOR LEGAL COUNSEL	7914 F	1.0	159,874	1.0	164,670
SENIOR PRESS OPERATOR	7780 F	1.0	78,437	1.0	80,791
SENIOR SECRETARY	7989 F	1.0	77,455	1.0	79,779
SPECIAL ASSISTANT	7787 F	1.0	80,825	1.0	83,250
SR LEGISLATIVE FISCAL ANALYST	7862 F	1.0	126,597	1.0	130,395
SR LEGISLATIVE FISCAL ANALYST	7972 F	1.0	135,191	1.0	139,247
SR. PRODUCER/DIRECTOR	7715 F	1.0	83,711	1.0	86,222
SR. PRODUCER/DIRECTOR	7738 F	1.0	93,652	1.0	96,461
SR PROJECT MANAGER	7873 F	1.0	106,934	1.0	110,143
SUPERVISOR CLERICAL SERVICES	7939 F	1.0	86,869	1.0	89,475
SUPERVISOR HOUSE OPERATIONS	7911 F	1.0	96,726	1.0	99,628
SUPERVISOR VET'S AFFAIRS OFFI	7798 F	1.0	67,170	1.0	69,185
TELEVISION MAINTENANCE ENGINEE	7771 F	1.0	103,796	1.0	106,910
TV DIRECTOR	7769 F	1.0	62,427	1.0	64,300
TV DIRECTOR	7790 F	1.0	70,961	1.0	73,090
T. V. TECHNICIAN	7764 F	1.0	60,332	1.0	62,142
T. V. TECHNICIAN	7891 F	2.0	125,418	2.0	129,180
TV TECHNICIAN	7723 F	1.0	70,483	1.0	72,598
TV TECHNICIAN	7891 F	1.0	62,709	1.0	64,590
Subtotal Unclassified		192.3	18,640,520	192.3	19,198,164
Subtotal		194.3	18,864,509	194.3	19,428,873
Longevity Pay			765,342		788,173
Regular Wages			18,099,167		18,640,700
Seasonal/Special Salaries/Wages			200,000		200,000
Total Salaries			19,064,509		19,628,873

Personnel

General Assembly

Joint Comm. on Legislative Services

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		1,438,583		1,485,712
Health Benefits		3,717,655		3,980,454
Payroll Accrual		109,945		112,034
Retiree Health		613,103		598,407
Retirement		6,016,162		5,912,473
Subtotal		11,895,448		12,089,080
Total Salaries and Benefits	194.3	30,959,957	194.3	31,717,953
Cost Per FTE Position		159,341		163,242
Statewide Benefit Assessment		547,070		582,874
Payroll Costs	194.3	31,507,027	194.3	32,300,827
Purchased Services				
Information Technology		920,000		625,000
Management & Consultant Services		25,000		25,000
Training and Educational Services		60,000		60,000
Subtotal		1,005,000		710,000
Total Personnel	194.3	32,512,027	194.3	33,010,827
Distribution by Source of Funds				
General Revenue	194.3	32,512,027	194.3	33,010,827
Total All Funds	194.3	32,512,027	194.3	33,010,827

Program Summary

General Assembly

Auditor General

Mission

The Office of the Auditor General provides independent audits, accounting, and evaluation of state government programs to the General Assembly for its legislative oversight and capability.

Description

The Office of the Auditor General assists the General Assembly in reviewing compliance, efficiency, economy, and effectiveness of state programs. The Office of the Auditor General conducts financial and program audits which encompass the investigation of all matters relating to a review of program costs and the evaluation of program performance. The Office also completes the annual post-audit of the receipts and expenditures of the State; and, in accordance with the Single Audit Act of 1984, circular number A-128, issued by the United States Office of Management and Budget, and Chapter 41 of the Rhode Island General Laws, conducts annual audits of federally-funded programs administered by the State.

Statutory History

The Office of the Auditor General was established in 1974. Statutory provisions for the Office of the Auditor General are contained in R.I. General Laws § 22-13.

Budget

General Assembly

Auditor General

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	6,116,840	7,065,997	8,152,398	8,299,350	8,440,943
Total Expenditures	6,116,840	7,065,997	8,152,398	8,299,350	8,440,943
Expenditures by Object					
Salary and Benefits	5,487,503	6,330,122	7,220,094	7,275,780	7,450,337
Contract Professional Services	15,638	38,352	53,800	153,500	176,200
Operating Supplies and Expenses	590,033	646,907	814,004	789,070	797,406
Subtotal: Operating	6,093,174	7,015,381	8,087,898	8,218,350	8,423,943
Capital Purchases and Equipment	23,667	50,616	64,500	81,000	17,000
Subtotal: Other	23,667	50,616	64,500	81,000	17,000
Total Expenditures	6,116,840	7,065,997	8,152,398	8,299,350	8,440,943
Expenditures by Source of Funds					
General Revenue	4,098,190	4,731,841	5,462,101	5,560,446	5,655,395
Restricted Receipts	2,018,651	2,334,156	2,690,297	2,738,904	2,785,548
Total Expenditures	6,116,840	7,065,997	8,152,398	8,299,350	8,440,943

Personnel

General Assembly

Auditor General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE AIDE	7995 F	1.0	62,542	1.0	64,418
ADMINISTRATIVE ASSISTANT	7995 F	1.0	62,542	1.0	64,418
ADMINISTRATIVE OFFICER	7724 F	1.0	77,658	1.0	79,988
ASSISTANT DATA SYSTEMS COORD	7976 F	1.0	74,531	1.0	76,768
ASST INFORMATION SYSTEMS MGR	7801 F	1.0	93,418	1.0	96,221
AUDIT MANAGER	7862 F	1.0	138,654	1.0	142,814
AUDIT MANAGER	7866 F	1.0	132,849	1.0	136,834
AUDIT MANAGER	7867 F	1.0	142,342	1.0	146,612
AUDIT MANAGER	7889 F	1.0	136,591	1.0	140,689
AUDIT MANAGER	7967 F	1.0	127,785	1.0	131,618
AUDITOR	7780 F	3.0	200,265	3.0	206,274
AUDITOR	7805 F	2.0	151,370	2.0	155,912
AUDITOR	7942 F	1.0	71,094	1.0	73,227
AUDITOR GENERAL	7762 F	1.0	215,985	1.0	222,465
DATA SYSTEMS COORDINATOR	7741 F	1.0	101,109	1.0	104,142
INFORMATION SYSTEMS AUDIT MGR	7783 F	1.0	105,682	1.0	108,854
LEGAL COUNSEL	7850 F	0.6	74,285	0.6	76,513
PRINCIPAL AUDITOR	7737 F	1.0	91,630	1.0	94,379
PRINCIPAL AUDITOR	7765 F	1.0	101,906	1.0	104,963
PRINCIPAL AUDITOR	7784 F	1.0	103,148	1.0	106,242
PRINCIPAL AUDITOR	7915 F	1.0	99,709	1.0	102,700
PRINCIPAL AUDITOR	7916 F	1.0	95,691	1.0	98,561
PRINCIPAL IT AUDITOR	7911 F	1.0	106,399	1.0	109,591
SENIOR ASSISTANT ADMINISTRATOR	7954 F	1.0	82,345	1.0	84,815
SENIOR AUDIT MANAGER	7867 F	2.0	284,684	2.0	293,224
SENIOR AUDITOR	7831 F	4.0	307,236	4.0	316,452
SENIOR AUDITOR	7863 F	1.0	79,318	1.0	81,698
SENIOR AUDITOR	7930 F	1.0	70,242	1.0	72,349
SENIOR AUDITOR	7936 F	3.0	243,198	3.0	250,491
SENIOR AUDITOR	7996 F	1.0	81,532	1.0	83,978
SENIOR I.T. AUDITOR	7831 F	1.0	76,809	1.0	79,113
SENIOR I.T. AUDITOR	7916 F	1.0	95,691	1.0	98,561
SUPERVISING AUDITOR	7726 F	1.0	99,801	1.0	102,795
SUPERVISING AUDITOR	7743 F	1.0	111,902	1.0	115,258
SUPERVISING AUDITOR	7783 F	2.0	211,364	2.0	217,708
SUPERVISING AUDITOR	7997 F	1.0	102,577	1.0	105,656
Subtotal Unclassified		45.6	4,413,884	45.6	4,546,301

Personnel

General Assembly

Auditor General

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Subtotal	45.6	4,413,884	45.6	4,546,301
Longevity Pay		129,600		133,489
Regular Wages		4,284,284		4,412,812
Total Salaries		4,413,884		4,546,301
Benefits				
FICA		335,204		345,596
Health Benefits		707,848		758,151
Payroll Accrual		25,745		26,246
Retiree Health		253,454		250,025
Retirement		1,411,649		1,387,626
Subtotal		2,733,900		2,767,644
Total Salaries and Benefits	45.6	7,147,784	45.6	7,313,945
Cost Per FTE Position		156,750		160,394
Statewide Benefit Assessment		127,996		136,392
Payroll Costs	45.6	7,275,780	45.6	7,450,337
Purchased Services				
Buildings and Ground Maintenance		15,000		16,000
Information Technology		74,500		71,800
Other Contracts		800		900
Training and Educational Services		63,200		87,500
Subtotal		153,500		176,200
Total Personnel	45.6	7,429,280	45.6	7,626,537
Distribution by Source of Funds				
General Revenue	45.6	4,977,621	45.6	5,109,770
Restricted Receipts	0.0	2,451,659	0.0	2,516,767
Total All Funds	45.6	7,429,280	45.6	7,626,537

Program Summary

General Assembly

Special Legislative Commissions

Mission

Special Legislative Commissions include boards and commissions established for the promotion of certain goals and objectives, and to address items of local, regional, and national concern.

Description

Included in this program are the Commission on Uniform State Laws, the Criminal Justice Commission, and the Martin Luther King Commission.

Statutory History

Special Legislative Commissions are generally established under the authority granted to the General Assembly in the Rhode Island State Constitution. Specific provisions for various commissions are also established within the Rhode Island General Laws.

Budget

General Assembly

Special Legislative Commissions

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	6,301	7,350	13,900	13,900	13,900
Total Expenditures	6,301	7,350	13,900	13,900	13,900
Expenditures by Object					
Operating Supplies and Expenses	6,301	7,350	13,900	13,900	13,900
Subtotal: Operating	6,301	7,350	13,900	13,900	13,900
Total Expenditures	6,301	7,350	13,900	13,900	13,900
Expenditures by Source of Funds					
General Revenue	6,301	7,350	13,900	13,900	13,900
Total Expenditures	6,301	7,350	13,900	13,900	13,900