

TECHNICAL APPENDIX

EDUCATION

Technical Appendix

Education**072 - Elementary And Secondary Education**

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0107200 - Administration of the Comprehensive Education Strategy</i>						
10	32001 - School System Planning and Improvement	-	-	6,350	6,350	6,350
10	32195 - GR: Out-of-School Learning Grants	-	275,094	1,300,000	4,024,906	2,000,000
10	32216 - Special Education Settlement	-	-	-	1,860,000	-
10	32002 - Policy	3,252,606	3,682,108	3,510,075	3,321,001	3,420,043
10	32003 - Policy - Legal Counsel	993,601	1,073,945	1,204,843	1,173,718	1,351,189
10	32004 - Office of Administration and Finance	1,533,138	2,491,572	1,902,790	2,078,927	1,880,857
10	32005 - Other Educational Programs	474,957	607,286	615,000	615,000	615,000
10	32006 - Office of School Services	337,997	228,006	204,585	343,498	351,639
10	32007 - Educator Quality and Certification	2,455,068	2,732,165	2,919,933	2,819,878	2,890,941
10	32008 - Vocational Rehabilitation - General	90,000	90,000	95,357	95,357	95,357
10	32009 - Special Populations	1,024,172	1,330,229	1,503,764	1,514,156	2,806,140
10	32010 - School Support and Family Engagement	778,250	743,346	757,259	757,214	761,104
10	32011 - Nutrition - Finance	787,563	823,679	895,841	887,614	817,281
10	32012 - Office of Assessment	4,925,608	10,272,071	6,026,092	6,087,378	6,178,883
10	32013 - Office of Middle and High School Reform	1,276,518	1,939,315	2,582,952	2,462,102	2,478,407
10	32014 - Board Relations	142,387	186,814	264,737	264,121	268,634
10	32015 - Office of Adult Literacy	2,691,149	2,717,344	2,898,920	2,897,470	2,901,703

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<i>Program 0107200 - Administration of the Comprehensive Education Strategy</i>						
10	32016 - Career and Technical Education	81,489	296,589	345,671	355,939	363,562
10	32017 - Fiscal Integrity and Efficiencies	369,605	299,650	36,823	13,811	108,355
10	32018 - Purchased Services and Efficiencies	1,194,774	870,496	1,099,736	790,684	756,613
10	32019 - Human Resources	488,845	526,521	615,961	666,770	679,184
10	32020 - School Improvement	873,139	1,142,208	985,013	1,028,134	1,051,303
10	32021 - School Construction Administration	574,929	603,962	576,616	650,370	665,101
10	32022 - Advanced Placement Exams Subsidies	317,411	382,329	400,000	400,000	400,000
10	32023 - Office Of Data And Technology Services	3,384,271	3,699,356	3,474,480	3,788,256	3,772,699
Total General Revenue		28,047,476	37,014,088	34,222,798	38,902,654	36,620,345
10	32024 - Local Food for Schools	113,696	440,485	-	-	-
Total CFDA - 10185		113,696	440,485	-	-	-
10	32026 - Technology Innovation Grant	345,237	241,041	16,887	16,887	16,887
10	32183 - Non Competitive Technology Innovation Grant	36,119	172,956	629,182	629,182	629,182
Total CFDA - 10541		381,356	413,998	646,069	646,069	646,069
10	32027 - School Breakfast Program	11,626,111	12,795,780	12,750,000	12,750,000	12,750,000
Total CFDA - 10553		11,626,111	12,795,780	12,750,000	12,750,000	12,750,000
10	32028 - National School Lunch Program	32,982,318	38,246,967	37,800,000	37,800,000	37,800,000
10	32029 - NSLP Supply Chain Assistance Grants	417,935	-	-	-	-
10	32171 - NSLP Supply Chain Assistance Grants - R3	3,266,701	272,856	-	-	-

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<i>Program 0107200 - Administration of the Comprehensive Education Strategy</i>						
	Total CFDA - 10555	36,666,954	38,519,822	37,800,000	37,800,000	37,800,000
10	32030 - Special School Milk Program	17,663	18,607	30,000	30,000	30,000
	Total CFDA - 10556	17,663	18,607	30,000	30,000	30,000
10	32031 - Child and Adult Care Food Program	7,808,048	8,263,956	8,750,000	8,750,000	8,750,000
10	32032 - CACFP Reallocation Audit Funds	244,630	38,589	157,500	219,623	221,293
	Total CFDA - 10558	8,052,678	8,302,545	8,907,500	8,969,623	8,971,293
10	32033 - Summer Food Service Program	1,070,228	1,109,512	1,500,000	1,500,000	1,500,000
10	32034 - Summer Program - Administrative Expenses	298,911	118,583	307,115	307,125	307,248
	Total CFDA - 10559	1,369,140	1,228,095	1,807,115	1,807,125	1,807,248
10	32035 - Nutrition - Administrative Expenses/Finance	1,125,943	1,128,012	1,122,092	1,201,440	1,212,733
	Total CFDA - 10560	1,125,943	1,128,012	1,122,092	1,201,440	1,212,733
10	32036 - Team Nutrition	123,676	249,835	308,795	308,795	308,795
	Total CFDA - 10574	123,676	249,835	308,795	308,795	308,795
10	32038 - Child Nutrition School Food Equipment Grant	19,743	119,351	75,000	75,000	75,000
10	32039 - ARP DIRECT: NSLP Equipment Grants	42,637	42,318	-	-	-
	Total CFDA - 10579	62,380	161,669	75,000	75,000	75,000
10	32040 - Fresh Fruit and Vegetable Program	2,209,853	2,395,893	2,553,982	2,682,388	2,682,464
	Total CFDA - 10582	2,209,853	2,395,893	2,553,982	2,682,388	2,682,464
10	32041 - ARP DIRECT: Farm to School SA Formula	101,861	127,125	276,590	276,590	276,590
	Total CFDA - 10645	101,861	127,125	276,590	276,590	276,590
10	32042 - Adult Ed DLT Trade Act	60,997	11,524	100,000	-	-

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<i>Program 0107200 - Administration of the Comprehensive Education Strategy</i>						
	Total CFDA - 17245	60,997	11,524	100,000	-	-
10	32043 - ARP SFRF: Adult Education Investment	1,118,354	1,858,750	-	1,539,362	-
10	32044 - ARP SFRF: Out-of-School Learning Grants	-	1,952,762	-	2,047,238	-
10	32185 - ARP SFRF: Adult Education Investment: Evaluation & Marketing	74,379	207,457	-	-	-
10	32186 - ARP SFRF: Adult Education Investment: Admin	127,628	74,070	128,373	-	-
	Total CFDA - 21027	1,320,361	4,093,039	128,373	3,586,600	-
10	32045 - Adult Basic Education	2,366,977	2,449,369	2,969,073	2,980,017	2,986,749
	Total CFDA - 84002	2,366,977	2,449,369	2,969,073	2,980,017	2,986,749
10	32046 - Title I - Disadvantaged Youth	62,649,857	56,170,573	64,907,932	62,970,313	62,986,113
	Total CFDA - 84010	62,649,857	56,170,573	64,907,932	62,970,313	62,986,113
10	32047 - Title I - Delinquent Children	912	2,118	4,749	216	216
	Total CFDA - 84013	912	2,118	4,749	216	216
10	32048 - Children with Disabilities - Part B	51,884,240	48,166,390	58,501,230	58,593,018	58,627,827
	Total CFDA - 84027	51,884,240	48,166,390	58,501,230	58,593,018	58,627,827
10	32049 - ARP DIRECT: Individuals with Disabilities Education Act (IDEA) - Grants to States	3,426,782	(3,296)	-	-	-
	Total CFDA - 84027X	3,426,782	(3,296)	-	-	-
10	32051 - Vocational Education - Perkins	215,583	294,040	485,519	519,543	521,654
10	32052 - Vocational Education - Perkins-Secondary	5,800,761	4,600,727	8,000,000	6,855,400	7,500,000
10	32053 - Vocational Education - Perkins - Post Secondary	623,242	454,409	750,000	473,346	632,238
10	32055 - Vocational Education - Perkins - Leadership Funds	600,203	427,126	1,017,554	867,705	950,655

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<i>Program 0107200 - Administration of the Comprehensive Education Strategy</i>						
10	32056 - Perkins Reserve	378,776	407,685	92,124	334,001	334,001
	Total CFDA - 84048	7,618,565	6,183,987	10,345,197	9,049,995	9,938,548
10	32058 - Children with Disabilities - Preschool	1,694,613	1,655,077	2,212,780	2,213,000	2,215,843
	Total CFDA - 84173	1,694,613	1,655,077	2,212,780	2,213,000	2,215,843
10	32059 - ARP DIRECT: Individuals with Disabilities Education Act (IDEA) - Preschool	231,147	(284)	-	-	-
	Total CFDA - 84173X	231,147	(284)	-	-	-
10	32060 - Ride's School Climate Transformation Project	205,919	1,078	-	-	-
10	32061 - RI School Based Mental Health Services Grant	3,614,731	1,880,098	748,364	628,712	23,106
10	32180 - RI School Based Mental Health Services Project Cohort 2	1,769,965	2,125,685	2,308,775	2,308,280	183,345
10	32196 - Healthy Environments Advance Learning (HEAL)	-	512,818	1,183,998	2,440,291	846,921
	Total CFDA - 84184	5,590,615	4,519,679	4,241,137	5,377,283	1,053,372
10	32062 - Education for Homeless Children and Youth	572,389	376,681	547,223	646,373	648,415
	Total CFDA - 84196	572,389	376,681	547,223	646,373	648,415
10	32201 - Partnership in Character Education	13	(11)	-	-	-
	Total CFDA - 84215	13	(11)	-	-	-
10	32063 - Public Charter School Program	593,961	231,878	-	3,073,950	3,073,950
	Total CFDA - 84282	593,961	231,878	-	3,073,950	3,073,950
10	32064 - 21st Century Community Learning Center	6,614,380	6,417,585	6,622,084	6,959,237	6,612,894
	Total CFDA - 84287	6,614,380	6,417,585	6,622,084	6,959,237	6,612,894
10	32065 - State Personnel Development Grant	757,998	814,246	632,374	498,322	-
	Total CFDA - 84323	757,998	814,246	632,374	498,322	-

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<i>Program 0107200 - Administration of the Comprehensive Education Strategy</i>						
10	32066 - Title IV(a) - Student Support and Academic Enrich	6,717,503	6,861,482	7,515,490	7,816,053	7,817,098
	Total CFDA - 84324	6,717,503	6,861,482	7,515,490	7,816,053	7,817,098
10	32067 - National Center for Educational Statistics	3,281	(35)	6,010	6,010	6,010
	Total CFDA - 84332	3,281	(35)	6,010	6,010	6,010
10	32068 - Title III - Language Acquisition	2,391,268	2,489,895	2,974,660	3,227,200	3,231,313
	Total CFDA - 84365	2,391,268	2,489,895	2,974,660	3,227,200	3,231,313
10	32069 - Title II (A) - Teacher Quality	10,559,021	9,788,361	12,017,540	12,636,792	12,649,153
	Total CFDA - 84367	10,559,021	9,788,361	12,017,540	12,636,792	12,649,153
10	32070 - State Assessments	2,724,717	4,707,504	4,710,586	4,636,992	4,651,773
	Total CFDA - 84369	2,724,717	4,707,504	4,710,586	4,636,992	4,651,773
10	32071 - Comprehensive Literacy State Development Grant	4,650,811	3,239,343	-	-	-
10	32208 - Establishing Coherent Systems for Literacy Instruction (CLSD 2.0)	-	176,703	-	8,561,521	6,377,657
	Total CFDA - 84371	4,650,811	3,416,046	-	8,561,521	6,377,657
10	32072 - Longitudinal Data Systems	216,708	19,901	621,000	621,000	621,000
	Total CFDA - 84372	216,708	19,901	621,000	621,000	621,000
10	32074 - Investing in Innovation Grant	643,902	384,482	36,699	334,713	-
	Total CFDA - 84411	643,902	384,482	36,699	334,713	-
10	32182 - Stronger Connections Grant	864,833	1,466,589	1,049,809	1,948,416	572,078
10	32209 - Stronger Connections Technical Assist and Capacity Building	-	-	-	154,146	-
	Total CFDA - 84424	864,833	1,466,589	1,049,809	2,102,562	572,078
10	32214 - CARES Act: ESF-REM (Rethink Grant)	2,750,593	410,323	-	-	-

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<i>Program 0107200 - Administration of the Comprehensive Education Strategy</i>						
	Total CFDA - 84425B	2,750,593	410,323	-	-	-
10	4672114 - CARES Act: Governor's Emergency Education Relief Fund II (RIDE/CAA21)	(102,385)	-	-	-	-
	Total CFDA - 84425C	(102,385)	-	-	-	-
10	4672602 - CAA21: ESSER 2 Funds - ACES	7,877,025	-	-	-	-
	Total CFDA - 84425E	7,877,025	-	-	-	-
10	32215 - CAA21: Governor's Emergency Education Relief Fund- EANS	474,745	(3,611)	-	-	-
10	4672612 - CAA21: EANS I Reverted Funds	744,298	-	-	-	-
	Total CFDA - 84425R	1,219,043	(3,611)	-	-	-
10	32076 - ARP DIRECT: ESSER 3 Funds - ACES	24,290,350	186,072	-	-	-
	Total CFDA - 84425U	24,290,350	186,072	-	-	-
10	32077 - ARP DIRECT: EANS	415,488	86,021	-	-	-
10	32189 - ARP DIRECT: EANS II Reverted Funds	660,927	3,882,162	-	-	-
	Total CFDA - 84425V	1,076,416	3,968,183	-	-	-
10	32078 - ARP DIRECT: Homeless Children and Youth	1,025,836	999,888	-	-	-
10	32079 - ARP DIRECT: ESSER 3 Funds - LEAP LEA Match Grant	3,356,526	1,124,335	-	-	-
	Total CFDA - 84425W	4,382,362	2,124,223	-	-	-
10	32080 - RI School Based Surveillance To Support Adolescent	53,230	(22,474)	44,425	45,075	45,626
10	32217 - Center for Disease Control - Health Education	-	7	-	-	-
	Total CFDA - 93079	53,230	(22,468)	44,425	45,075	45,626
10	32203 - Pediatric Mental Health Care Access Program - RIDE	2,148	4,006	50,000	84,700	-
	Total CFDA - 93110	2,148	4,006	50,000	84,700	-

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<i>Program 0107200 - Administration of the Comprehensive Education Strategy</i>						
10	32081 - Adolescent Health & Achievement School Based Surv.	2,081,899	40	-	-	-
10	32082 - Substance Abuse And Mental Health Services	1,708,166	1,770,791	2,345,697	2,942,512	971,576
10	32169 - RI Trauma Informed Services in Schools	388,728	1,349,679	1,012,998	1,955,746	621,040
10	32170 - RI Project AWARE Cohort 3	917,216	2,002,920	1,758,905	1,800,023	1,632,919
10	32179 - Bradley Hospital	28,517	40,673	44,794	44,614	45,737
Total CFDA - 93243		5,124,524	5,164,103	5,162,394	6,742,895	3,271,272
10	32083 - Youth and Teen Mental Health First Aid	(158,037)	-	-	-	-
Total CFDA - 93354		(158,037)	-	-	-	-
10	32084 - Preschool Development Grant (PDG)	1,154,069	(27)	-	-	-
10	32181 - PDG Birth to Five Planning Grant	145,723	215,129	-	1,000,000	-
Total CFDA - 93434		1,299,792	215,101	-	1,000,000	-
10	32085 - Project Opportunity	1,233,731	1,353,238	1,350,000	1,400,000	1,400,000
Total CFDA - 93558		1,233,731	1,353,238	1,350,000	1,400,000	1,400,000
10	32086 - Early Childhood Education	262,908	216,328	245,702	245,303	245,303
10	4672610 - CAA21: RIDE Pre-K Expansion (CCDBG)	(9)	-	-	-	-
Total CFDA - 93575		262,899	216,328	245,702	245,303	245,303
10	32087 - RI CNCS Administration	301,891	229,897	223,060	222,243	225,598
Total CFDA - 94003		301,891	229,897	223,060	222,243	225,598
10	32210 - Community Service Learning (CSL)	-	270	-	-	-
Total CFDA - 94004		-	270	-	-	-

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<i>Program 0107200 - Administration of the Comprehensive Education Strategy</i>						
10	32088 - RI COMMISSION FOR NATIONAL COMM SERVICE	1,115,192	1,164,121	1,622,693	1,622,693	1,622,693
	Total CFDA - 94006	1,115,192	1,164,121	1,622,693	1,622,693	1,622,693
10	32089 - RI CNCS Training & Technical Assistance	190,130	232,653	411,911	411,983	413,424
	Total CFDA - 94009	190,130	232,653	411,911	411,983	413,424
10	32090 - National Assessment of Educational Programs	168,620	167,100	190,912	190,679	194,289
	Total CFDA - 99999	168,620	167,100	190,912	190,679	194,289
	Total Federal Funds	287,094,887	241,413,990	255,722,186	274,403,768	258,048,406
10	32172 - America Achieves Grant	209,060	266	-	17,674	-
10	32184 - Launch: Equitable and Accelerated Pathways	447	2,247	12,500	97,306	-
10	32204 - Council of State School Officers (CCSSO) - Science Mini Grant	-	32,237	-	29,188	-
10	32213 - RGGI- Executive Climate Change Coordinating Council Projects (RIDE)	-	-	-	231,000	-
10	32091 - Pgm. Support - Recovery Indirects - Admin.	833,430	1,898,999	1,471,436	1,520,535	1,554,282
10	32092 - HRIC - Adult Education/GED	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
10	32093 - Gates Foundation	101,766	92,137	-	-	-
10	32095 - Nellie Mae Grant	-	112,194	10,000	14,156	5,000
10	32096 - School Construction Services	241,040	254,356	230,615	273,610	279,921
10	32097 - Charitable Grants- RIDE	8,788	10,580	-	7,430	-
10	32099 - Education Innovation Research (DevTech/Tufts)	(919)	-	-	-	-
	Total Restricted Receipts	4,893,612	5,903,017	5,224,551	5,690,899	5,339,203

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<i>Program 0107200 - Administration of the Comprehensive Education Strategy</i>						
21	72-01 - RICAP: Nowell Academy Facility Feasibility Study	-	-	-	-	150,000
Total Operating Transfers from Other Funds		-	-	-	-	150,000
Total Administration of the Comprehensive Education Strategy		320,035,975	284,331,095	295,169,535	318,997,321	300,157,954
<i>Program 0207200 - Davies Career and Technical School</i>						
10	32100 - William M. Davies Vocational Technical School	9,396,137	10,180,719	10,600,553	10,600,553	10,725,137
10	32101 - Davies Voc. Tech. Sch. Supplemental Funding	7,259,366	8,053,907	7,931,599	8,883,364	10,357,620
Total General Revenue		16,655,503	18,234,626	18,532,152	19,483,917	21,082,757
10	32102 - Title IV Part A - Student Supp & Academic Enrich	35,514	33,329	40,056	56,199	41,256
Total CFDA - 10001		35,514	33,329	40,056	56,199	41,256
10	32103 - Title I - Davies	393,920	248,363	362,239	494,362	366,021
Total CFDA - 84010		393,920	248,363	362,239	494,362	366,021
10	32104 - Special Education - Part B - Davies	156,804	422,273	273,143	362,967	278,006
Total CFDA - 84027		156,804	422,273	273,143	362,967	278,006
10	32187 - ARP DIRECT: Individuals with Disabilities Education Act (IDEA) - Grants to States- Davies	37,955	-	-	-	-
Total CFDA - 84027X		37,955	-	-	-	-
10	32105 - Vocational Education - Regional Plan - Davies	151,774	196,359	181,951	196,641	196,642
Total CFDA - 84048		151,774	196,359	181,951	196,641	196,642
10	32106 - Teacher Quality - Davies	65,265	117,140	66,896	126,270	72,600
Total CFDA - 84367		65,265	117,140	66,896	126,270	72,600
10	32212 - Stimulus - Davies - Title I	-	58	-	-	-
Total CFDA - 84389		-	58	-	-	-

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<i>Program 0207200 - Davies Career and Technical School</i>						
10	4672603 - CAA21: ESSER 2 Funds - Davies	142,396	-	-	-	-
	Total CFDA - 84425E	142,396	-	-	-	-
10	32107 - ARP DIRECT: ESSER 3 Funds - Davies	1,788,026	708,053	-	-	-
	Total CFDA - 84425U	1,788,026	708,053	-	-	-
	Total Federal Funds	2,771,653	1,725,574	924,285	1,236,439	954,525
10	32109 - Local Share of Education Funding - Davies	3,577,133	5,102,328	4,801,894	4,803,106	4,262,731
10	32110 - Davies - National School Breakfast & Lunch Program	384,696	385,883	390,000	390,000	390,000
10	32111 - Davies - Charitable Grants	6,165	16,916	4,500	4,500	4,500
10	32112 - Davies CTE Categorical Funding (EC)	603,029	489,425	275,000	275,000	275,000
10	32177 - HRIC Grant	-	(3)	-	-	-
10	32178 - Davies MLL Categorical Funding	17,447	(17)	-	-	-
	Total Restricted Receipts	4,588,470	5,994,532	5,471,394	5,472,606	4,932,231
21	32113 - RICAP - Davies School HVAC	11,638	87,075	50,000	1,201,286	100,000
21	32114 - RICAP - Davies School Asset Protection	308,989	291,397	750,000	899,614	750,000
21	32115 - RICAP - Davies Health Care Classroom Improvements	-	-	6,911,727	-	-
21	32116 - RICAP - Davies School Wing Renovation	50,931	1,226,017	34,515,423	8,622,585	23,500,000
	Total Operating Transfers from Other Funds	371,558	1,604,490	42,227,150	10,723,485	24,350,000
	Total Davies Career and Technical School	24,387,184	27,559,221	67,154,981	36,916,447	51,319,513
<i>Program 0307200 - School for the Deaf</i>						
10	32117 - Rhode Island School for the Deaf	8,275,205	8,176,116	8,790,639	8,810,312	9,020,040

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072 - Elementary And Secondary Education

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0307200 - School for the Deaf</i>						
10	32118 - Medicaid State Match	53,914	25,837	19,299	19,299	19,299
	Total General Revenue	8,329,118	8,201,954	8,809,938	8,829,611	9,039,339
10	32162 - Title I School Improvement	96,544	-	-	-	-
	Total CFDA - 10001	96,544	-	-	-	-
10	32119 - Title I - Deaf	56,433	71,976	72,959	46,949	46,949
	Total CFDA - 84010	56,433	71,976	72,959	46,949	46,949
10	32120 - Special Education - Part B - Deaf	80,625	84,975	82,008	79,509	79,509
	Total CFDA - 84027	80,625	84,975	82,008	79,509	79,509
10	32191 - ARP DIRECT: IDEA Part B	5,601	(2)	-	-	-
	Total CFDA - 84027X	5,601	(2)	-	-	-
10	32121 - Special Education - Preschool - Deaf	9,547	11,198	11,061	9,767	9,767
	Total CFDA - 84173	9,547	11,198	11,061	9,767	9,767
10	32188 - ARP DIRECT: Individuals with Disabilities Education Act (IDEA) - Preschool- Deaf	(23,048)	-	-	-	-
10	32190 - ARP DIRECT: IDEA Preschool	556	-	-	-	-
	Total CFDA - 84173X	(22,492)	-	-	-	-
10	32122 - Teacher Quality - Deaf	21,648	14,102	25,477	10,987	10,987
	Total CFDA - 84367	21,648	14,102	25,477	10,987	10,987
10	32124 - Title IV - Student Support and Academic Enrichment	10,186	1,622	7,117	4,945	4,945
	Total CFDA - 84424	10,186	1,622	7,117	4,945	4,945
10	32125 - ARP DIRECT: ESSER 3 Funds - Deaf	95,747	86,145	-	-	-
	Total CFDA - 84425U	95,747	86,145	-	-	-

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072 - Elementary And Secondary Education

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0307200 - School for the Deaf</i>						
10	32126 - Medicaid - Hearing	66,898	59,488	73,208	73,208	73,208
Total CFDA - 93778		66,898	59,488	73,208	73,208	73,208
Total Federal Funds		420,738	329,503	271,830	225,365	225,365
10	32127 - School for the Deaf - Fee for Services	785,910	1,602,889	1,000,000	1,500,000	1,500,000
10	32128 - Building Lease Rental - School for Deaf	10,387	95,679	18,000	18,000	18,000
10	32129 - School for Deaf - School Breakfast/Lunch Program	75,570	72,647	79,000	84,000	79,000
Total Restricted Receipts		871,866	1,771,215	1,097,000	1,602,000	1,597,000
21	32130 - RICAP - School for the Deaf Asset Protection	220,200	150,267	100,000	411,780	968,691
Total Operating Transfers from Other Funds		220,200	150,267	100,000	411,780	968,691
68	32131 - RI School for the Deaf Transformation Grants	30,654	-	-	-	-
Total Other Funds		30,654	-	-	-	-
Total School for the Deaf		9,872,577	10,452,939	10,278,768	11,068,756	11,830,395

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072 - Elementary And Secondary Education

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0407200 - Metropolitan Career and Technical School</i>						
10	32132 - Metropolitan Career and Technical School	8,560,688	9,080,898	9,793,682	9,793,682	11,090,088
10	32133 - Met School Supplemental Funding	2,050,240	2,050,244	3,173,244	3,173,244	3,579,241
Total General Revenue		10,610,928	11,131,142	12,966,926	12,966,926	14,669,329
10	4672605 - CAA21 ESSER 2 Funds - Met School	(821,343)	-	-	-	-
Total CFDA - 84425E		(821,343)	-	-	-	-
Total Federal Funds		(821,343)	-	-	-	-
21	32135 - RICAP - Met School Asset Protection	1,012,926	1,650,666	250,000	2,221,348	250,000
Total Operating Transfers from Other Funds		1,012,926	1,650,666	250,000	2,221,348	250,000
Total Metropolitan Career and Technical School		10,802,511	12,781,808	13,216,926	15,188,274	14,919,329
<i>Program 0507200 - Education Aid</i>						
10	32136 - Textbook Expansion	57,766	59,629	60,000	60,000	60,000
10	32137 - Early Childhood Demonstration	22,431,078	28,232,928	28,884,568	28,884,568	28,884,568
10	32138 - Group Home Funding	1,993,396	2,184,850	3,536,000	3,570,000	3,570,000
10	32139 - State E-Rate	400,000	400,000	-	-	-
10	32140 - School Breakfast	270,000	270,000	270,000	270,000	270,000
10	32141 - High Cost Special Education	15,000,000	15,000,000	17,500,000	17,500,000	20,000,000
10	32142 - Transportation	3,476,076	3,931,589	4,662,543	4,662,543	4,662,543
10	32143 - Career and Technical Education	4,415,114	6,500,000	4,500,000	4,500,000	4,500,000
10	32144 - Funding Formula Distribution	1,071,061,544	1,153,125,458	1,204,196,031	1,204,200,217	1,222,019,238

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0507200 - Education Aid</i>						
10	32145 - Multilingual Learners	18,858,276	-	-	-	-
10	32148 - Regional District Transportation	7,154,527	7,295,110	7,808,259	7,808,259	7,808,259
10	32160 - Student Language Assistance	(8)	-	-	-	-
10	32192 - Targeted Aid	(12)	-	-	-	-
10	32193 - Reduced Lunch Subsidy	-	206,621	464,544	464,544	464,544
10	32194 - Reduced Breakfast Subsidy	-	51,787	348,408	348,408	348,408
10	32197 - Professional Development - RIDE	12	-	-	-	-
Total General Revenue		1,145,117,769	1,217,257,972	1,272,230,353	1,272,268,539	1,292,587,560
10	4672606 - CAA21: ESSER 2 Funds - Education Aid - Districts	16,895,645	-	-	-	-
Total CFDA - 84425E		16,895,645	-	-	-	-
10	32150 - ARP DIRECT: ESSER 3 Funds - Education Aid - Districts	188,650,277	67,587,013	-	-	-
Total CFDA - 84425U		188,650,277	67,587,013	-	-	-
Total Federal Funds		205,545,922	67,587,013	-	-	-
10	32151 - E-Rate Restricted Receipts	487,654	335,229	513,763	836,742	841,337
10	32152 - Statewide Student Transportation	41,063,239	44,743,622	38,439,173	47,746,910	48,940,583
Total Restricted Receipts		41,550,893	45,078,851	38,952,936	48,583,652	49,781,920
68	32153 - Permanent School Fund - Education Aid	52,620	-	-	-	-
Total Other Funds		52,620	-	-	-	-
Total Education Aid		1,392,267,204	1,329,923,836	1,311,183,289	1,320,852,191	1,342,369,480

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072 - Elementary And Secondary Education

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0607200 - Central Falls</i>						
10	32154 - Central Falls School Department	38,287,577	42,915,715	43,741,708	43,741,708	41,991,551
10	32155 - Central Falls - Transition Fund	11,126,174	11,126,174	10,826,174	10,826,174	11,691,949
Total General Revenue		49,413,751	54,041,889	54,567,882	54,567,882	53,683,500
Total Central Falls		49,413,751	54,041,889	54,567,882	54,567,882	53,683,500
<i>Program 0707200 - School Construction Aid</i>						
10	32157 - School Housing Aid	101,489,976	105,782,028	119,887,755	119,887,755	102,869,291
10	32158 - School Building Authority Fund	2,672,990	416,527	-	-	-
Total General Revenue		104,162,966	106,198,555	119,887,755	119,887,755	102,869,291
Total School Construction Aid		104,162,966	106,198,555	119,887,755	119,887,755	102,869,291
<i>Program 0807200 - Teacher Retirement</i>						
10	32159 - Teachers Retirement Fund	131,509,407	135,020,903	137,991,006	133,600,078	130,236,201
Total General Revenue		131,509,407	135,020,903	137,991,006	133,600,078	130,236,201
Total Teacher Retirement		131,509,407	135,020,903	137,991,006	133,600,078	130,236,201
Total General Revenue		1,493,846,919	1,587,101,129	1,659,208,810	1,660,507,362	1,660,788,322
Total Federal Funds		495,011,856	311,056,080	256,918,301	275,865,572	259,228,296
Total Restricted Receipts		51,904,840	58,747,615	50,745,881	61,349,157	61,650,354
Total Operating Transfers from Other Funds		1,604,683	3,405,423	42,577,150	13,356,613	25,718,691
Total Other Funds		83,275	-	-	-	-
Total Elementary And Secondary Education		2,042,451,574	1,960,310,246	2,009,450,142	2,011,078,704	2,007,385,663

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085 - Office Of The Postsecondary Commissioner

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 1108500 - Office of Postsecondary Commissioner Operations</i>						
10	31301 - Commissioners Office	3,349,621	4,002,641	4,399,055	4,412,895	4,529,594
10	31302 - College Crusade Grant	355,000	455,000	455,000	455,000	455,000
10	31303 - Legislative Grants - OHE	275,000	275,000	175,000	175,000	175,000
10	31304 - Shepard's Operating/Parking	1,598,679	(104)	-	-	-
Total General Revenue		5,578,300	4,732,537	5,029,055	5,042,895	5,159,594
10	31344 - RINEC: CDF DOL Award	33,013	348,850	-	-	-
10	31350 - WEC: CDF DOL Award	-	2,434	-	-	-
Total CFDA - 17289		33,013	351,284	-	-	-
10	31305 - ARP SFRF: RI Reconnects	803,079	2,596,536	-	4,600,385	-
10	31345 - ARP SFRF: RIC Cyber Center	404,678	1,120,316	-	475,006	-
Total CFDA - 21027		1,207,756	3,716,852	-	5,075,391	-
10	31306 - All Volunteer Force Education Assistance	110,428	125,533	174,124	161,188	167,649
10	31307 - All Volunteer Force Education Assistance	597	(10)	25,275	25,275	26,275
Total CFDA - 64124		111,025	125,523	199,399	186,463	193,924
10	31343 - RI OPC - Reconnect CDS Reed	37,235	(31,862)	-	-	-
Total CFDA - 84116		45,343	(39,970)	-	-	-
10	31308 - Gaining Early Awareness for Undergrad. Program	3,383,430	5,200,715	4,802,400	4,802,400	4,802,400
Total CFDA - 84334		3,383,430	5,200,715	4,802,400	4,802,400	4,802,400
10	4685101 - CARES Act: Governor's Emergency Education Relief Fund (OPC)	(372,136)	-	-	-	-
10	4685102 - CARES Act: Governor's Emergency Education Relief Fund II (OPC/CAA21)	669,875	-	-	-	-

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085 - Office Of The Postsecondary Commissioner

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 1108500 - Office of Postsecondary Commissioner Operations</i>						
	Total CFDA - 84425C	297,739	-	-	-	-
10	31341 - PDG Birth to Five Planning Grant	74,433	20,286	-	-	-
	Total CFDA - 93434	74,433	20,286	-	-	-
	Total Federal Funds	5,152,738	9,374,691	5,001,799	10,064,254	4,996,324
10	31309 - Higher Education and Industry Centers- Operations	6,476,278	4,429,817	8,015,081	7,963,546	7,991,994
10	31313 - IGT STEM Scholarships	-	-	35,000	35,000	35,000
	Total Restricted Receipts	6,476,278	4,429,817	8,050,081	7,998,546	8,026,994
21	31314 - RICAP - OPC Higher Education Centers	4,860	-	-	-	-
21	31349 - RICAP - WEC Expansion - Annex Site	-	-	1,220,000	400,000	160,000
	Total Operating Transfers from Other Funds	4,860	-	1,220,000	400,000	160,000
	Total Office of Postsecondary Commissioner Operations	17,212,176	18,537,045	19,300,935	23,505,695	18,342,912

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085 - Office Of The Postsecondary Commissioner

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 1208500 - Higher Education Assistance Program</i>						
10	31316 - RI Promise: CCRI Tuition And Fee Subsidy	6,965,713	6,541,558	7,367,460	7,516,726	8,061,950
10	31317 - RI Promise: Promise Last Dollar GR (Promise 1.0)	5,100,000	6,395,000	6,495,000	6,495,000	6,495,000
10	31340 - Hope Scholarship: RIC Tuition and Fee Subsidy	2,189,869	3,226,289	5,476,723	5,237,166	7,062,826
10	31347 - Dual Enrollment- State Supplement	-	2,700,000	2,900,000	2,900,000	2,900,000
Total General Revenue		14,255,582	18,862,847	22,239,183	22,148,892	24,519,776
10	31346 - ARP SFRF: CCRI Fresh Start Scholarship	1,997,253	1,803,460	-	1,199,287	-
10	31348 - ARP SFRF: RIC DCYF Foster Care Youth Scholarship	-	1,021,859	-	-	-
Total CFDA - 21027		1,997,253	2,825,318	-	1,199,287	-
80	31319 - Guaranty Agency-HE Assistance Program Admin	67,682	58,582	60,000	60,000	-
80	31320 - Guaranty Agency Res-Financial Aid For Students	3,900,000	-	-	-	-
Total CFDA - 84032		3,967,682	58,582	60,000	60,000	-
Total Federal Funds		5,964,935	2,883,901	60,000	1,259,287	-
10	31355 - Tuition Savings Prgm-Finacial Aid For Students	-	-	3,400,000	3,400,000	3,460,000
Total Restricted Receipts		-	-	3,400,000	3,400,000	3,460,000
80	31321 - Tuition Savings Prgm-Dual Enrollment Waivers	2,598,574	-	-	-	-
80	31322 - Tuition Savings Prgm-Finacial Aid For Students	895,000	3,500,000	-	-	-
Total Other Funds		3,493,574	3,500,000	-	-	-
Total Higher Education Assistance Program		23,714,091	25,246,748	25,699,183	26,808,179	27,979,776

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085 - Office Of The Postsecondary Commissioner

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 1308500 - Rhode Island Nursing Education Center</i>						
10	31323 - N.E.C. Base Lease Annual Expense	1,981,159	2,089,283	1,984,651	1,984,651	1,984,651
10	31324 - N.E.C. Tenant Improvement Expense	2,293,331	2,415,733	2,302,599	2,302,599	2,302,599
10	31325 - N.E.C. - COPS - Furnishings and Fixtures	1,167,250	1,163,518	1,168,750	1,168,750	1,170,750
Total General Revenue		5,441,739	5,668,534	5,456,000	5,456,000	5,458,000
10	31334 - NEC- Facility Rental Charges	72,340	-	-	30,000	30,000
Total Restricted Receipts		72,340	-	-	30,000	30,000
10	31326 - NEC Operating- URI	1,427,448	1,505,631	1,647,905	1,682,823	1,747,279
10	31327 - NEC Operating- RIC	1,433,483	1,504,792	1,647,905	1,682,823	1,747,279
Total Operating Transfers from Other Funds		2,860,931	3,010,424	3,295,810	3,365,646	3,494,558
Total Rhode Island Nursing Education Center		8,375,010	8,678,957	8,751,810	8,851,646	8,982,558

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085 - Office Of The Postsecondary Commissioner

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 1408500 - Longitudinal Data System</i>						
10	31328 - Longitudinal Data System- GR	478,397	506,327	598,053	702,842	1,035,122
	Total General Revenue	478,397	506,327	598,053	702,842	1,035,122
10	31329 - Longitudinal Data Systems- RIDE Suballocation	95,182	430,880	580,409	381,003	381,278
	Total CFDA - 84372	95,182	430,880	580,409	381,003	381,278
10	31351 - CS4RI GRANT	-	26,455	-	-	-
	Total CFDA - 84411	-	26,455	-	-	-
10	31352 - SERVE RI GRANT	-	254	-	-	-
	Total CFDA - 94003	-	254	-	-	-
	Total Federal Funds	95,182	457,589	580,409	381,003	381,278
10	31330 - Longitudinal Data System- Non-Federal Grants	8,178	300	333,108	289,408	301,305
	Total Restricted Receipts	8,178	300	333,108	289,408	301,305
	Total Longitudinal Data System	581,757	964,216	1,511,570	1,373,253	1,717,705
	Total General Revenue	25,754,018	29,770,245	33,322,291	33,350,629	36,172,492
	Total Federal Funds	11,212,855	12,716,181	5,642,208	11,704,544	5,377,602
	Total Restricted Receipts	6,556,796	4,430,117	11,783,189	11,717,954	11,818,299
	Total Operating Transfers from Other Funds	2,865,791	3,010,424	4,515,810	3,765,646	3,654,558
	Total Other Funds	3,493,574	3,500,000	-	-	-
	Total Office Of The Postsecondary Commissioner	49,883,034	53,426,966	55,263,498	60,538,773	57,022,951

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086 - University Of Rhode Island

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0608600 - URI Education and General</i>						
10	34001 - University of Rhode Island	108,370,373	108,097,942	112,459,741	112,390,834	116,624,840
10	34002 - Legislative Grants - URI	850,000	875,004	875,000	875,000	875,000
10	34003 - URI G.O. Debt Service	31,932,539	31,664,061	31,526,482	34,755,232	32,853,856
10	34004 - School of Oceanography	173,280	173,290	173,280	173,280	173,280
10	34005 - URI- Online Program Expansion	1,800,000	1,800,006	1,800,000	1,800,000	1,800,000
Total General Revenue		143,126,192	142,610,302	146,834,503	149,994,346	152,326,976
10	34006 - URI Debt Service - Energy Conservation	1,885,825	1,911,223	1,956,906	1,956,906	1,349,620
10	34007 - URI Restricted Debt Service - Energy Conservation	505,283	523,652	536,169	536,169	369,780
21	34008 - RICAP - Asset Protection - URI	13,248,723	10,795,940	14,606,536	17,919,593	15,236,863
21	34009 - RICAP - Fire and Safety Protection	2,098,820	400,198	1,641,903	3,431,739	1,323,475
21	34010 - RICAP - Fine Arts Center Renovation - URI	7,917,469	8,080,171	-	-	-
21	34011 - RICAP - Narragansett Bay Campus - URI	1,701,409	10,341,791	8,146,722	8,103,522	16,853,278
21	34012 - RICAP - Academic MEP Improvements- URI	1,106,518	5,008,417	7,293,838	5,304,639	6,217,170
21	34013 - RICAP - Athletics Complex Renewal- URI	1,380,211	4,795,496	33,942,707	37,320,422	21,361,818
21	34014 - RICAP - Stormwater Management- URI	2,731	55,396	4,252,678	3,204,354	1,437,519
21	34044 - RICAP - PFAS Removal Water Treatment Plant	708,323	2,844,012	13,759,400	4,786,345	11,661,319
21	34054 - RICAP - Campus Accessibility	-	-	2,300,000	2,300,000	1,700,000
21	34055 - RICAP - Building Envelope Improvements	-	-	3,000,000	-	-

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086 - University Of Rhode Island

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0608600 - URI Education and General</i>						
21	35054 - RICAP - Building Envelope - URI	-	-	-	3,000,000	3,000,000
21	86-01 - Campus Access Control	-	-	-	-	1,575,000
Total Operating Transfers from Other Funds		30,555,312	44,756,297	91,436,859	87,863,689	82,085,842
75	34015 - URI - Education and General	497,129,504	534,251,062	566,348,877	553,919,855	575,426,462
75	34016 - Debt Service - URI Education and General	5,481,550	5,455,437	5,076,811	5,076,111	7,824,231
75	34041 - URI - Student Aid	107,347,487	111,090,489	111,717,807	111,803,249	107,951,028
75	34043 - URI Institutional Revenues Adjustment	(108,370,373)	(108,097,942)	(112,459,741)	(112,390,834)	(116,624,840)
Total Other Funds		501,588,168	542,699,046	570,683,754	558,408,381	574,576,881
Total URI Education and General		675,269,672	730,065,645	808,955,116	796,266,416	808,989,699
<i>Program 0708600 - URI Housing and Residential Life</i>						
75	34017 - Debt Service - URI Housing Loan Funds	10,534,772	14,362,466	13,863,455	13,887,814	14,186,125
75	34032 - URI - Housing Loan Funds	38,792,132	35,211,348	39,708,768	42,111,720	42,948,547
Total Other Funds		49,326,904	49,573,814	53,572,223	55,999,534	57,134,672
Total URI Housing and Residential Life		49,326,904	49,573,814	53,572,223	55,999,534	57,134,672
<i>Program 0808600 - URI Dining Services</i>						
75	34018 - Debt Service - URI Dining Services	982,554	731,851	781,957	786,027	744,557
75	34033 - URI - Dining Services	32,306,052	34,182,099	34,418,238	34,891,314	36,536,451
Total Other Funds		33,288,606	34,913,950	35,200,195	35,677,341	37,281,008
Total URI Dining Services		33,288,606	34,913,950	35,200,195	35,677,341	37,281,008

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086 - University Of Rhode Island

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0908600 - URI Health Services</i>						
75	34019 - Debt Service - URI Health Services	117,959	2,016	16,032	15,982	6,148
75	34034 - URI - Health Services	9,232,175	10,206,262	10,910,585	11,035,003	11,268,739
Total Other Funds		9,350,134	10,208,278	10,926,617	11,050,985	11,274,887
Total URI Health Services		9,350,134	10,208,278	10,926,617	11,050,985	11,274,887
<i>Program 1008600 - URI Bookstore</i>						
75	34036 - URI - Bookstore	7,159,811	8,114,137	6,795,894	-	-
Total Other Funds		7,159,811	8,114,137	6,795,894	-	-
Total URI Bookstore		7,159,811	8,114,137	6,795,894	-	-
<i>Program 1108600 - URI Memorial Union</i>						
75	34020 - Debt Service - URI Memorial Union	336,375	95,432	758,853	760,645	291,069
75	34037 - URI - Memorial Union	4,880,877	5,083,638	6,721,079	6,829,594	7,641,836
Total Other Funds		5,217,252	5,179,070	7,479,932	7,590,239	7,932,905
Total URI Memorial Union		5,217,252	5,179,070	7,479,932	7,590,239	7,932,905
<i>Program 1308600 - URI Ryan Center and Boss Arena</i>						
75	34021 - Debt Service - URI Ryan Center	2,350,344	2,346,447	2,888,322	2,376,378	2,363,789
75	34035 - URI Ryan Center	7,845,300	9,109,117	7,478,198	7,400,879	8,911,054
Total Other Funds		10,195,644	11,455,564	10,366,520	9,777,257	11,274,843
Total URI Ryan Center and Boss Arena		10,195,644	11,455,564	10,366,520	9,777,257	11,274,843

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 1408600 - URI Parking Services</i>						
75	34022 - URI - Parking Services	3,554,796	3,943,485	4,039,659	4,091,224	3,542,058
75	34023 - Debt Service - URI Parking Authority	642,122	453,656	889,077	809,279	1,408,483
Total Other Funds		4,196,918	4,397,141	4,928,736	4,900,503	4,950,541
Total URI Parking Services		4,196,918	4,397,141	4,928,736	4,900,503	4,950,541
<i>Program 1508600 - URI Sponsored Contract Research</i>						
75	34038 - URI - Sponsored Research - State	6,903,940	-	7,597,879	5,555,290	4,336,838
75	34039 - URI - Sponsored and Contract Research (Federal)	114,444,571	135,451,919	119,337,054	130,817,954	128,091,434
75	34040 - URI - Sponsored Research (Indirect Cost) - Private	15,980,431	16,697,561	19,384,134	21,627,948	21,485,884
Total Other Funds		137,328,942	152,149,480	146,319,067	158,001,192	153,914,156
Total URI Sponsored Contract Research		137,328,942	152,149,480	146,319,067	158,001,192	153,914,156
<i>Program 1708600 - URI RI State Forensics</i>						
10	34024 - RI State Forensics (RISCL at URI)	1,618,734	1,791,298	1,803,420	1,803,420	2,436,958
Total General Revenue		1,618,734	1,791,298	1,803,420	1,803,420	2,436,958
Total URI RI State Forensics		1,618,734	1,791,298	1,803,420	1,803,420	2,436,958
<i>Program 1808600 - URI Restricted and Private Other Services</i>						
75	34025 - URI Service Centers	7,355,570	7,884,539	8,039,449	9,244,089	9,442,828
75	34026 - URI-Self-Supporting	12,061,099	13,520,256	11,971,143	14,037,911	14,146,320
75	34042 - Restricted and Private Other Services-URI	5,320,779	4,635,129	5,364,987	4,901,013	4,930,989
Total Other Funds		24,737,448	26,039,924	25,375,579	28,183,013	28,520,137
Total URI Restricted and Private Other Services		24,737,448	26,039,924	25,375,579	28,183,013	28,520,137

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086 - University Of Rhode Island

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
	Total General Revenue	144,744,926	144,401,600	148,637,923	151,797,766	154,763,934
	Total Operating Transfers from Other Funds	30,555,312	44,756,297	91,436,859	87,863,689	82,085,842
	Total Other Funds	782,389,827	844,730,404	871,648,517	869,588,445	886,860,030
	Total University Of Rhode Island	957,690,065	1,033,888,301	1,111,723,299	1,109,249,900	1,123,709,806

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087 - Rhode Island College

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0608700 - RIC Education and General</i>						
10	35001 - Rhode Island College	67,630,266	68,180,091	70,714,722	70,619,335	72,723,265
10	35002 - RIC G.O. Debt Service	8,845,962	8,178,391	7,933,336	8,730,076	9,159,563
10	35022 - RIC- Rhode Island Vision Education and Services Program	1,800,000	1,799,979	1,800,000	1,800,000	1,800,000
Total General Revenue		78,276,228	78,158,461	80,448,058	81,149,411	83,682,828
10	35003 - RIC - G.O. Debt Service (2/3 Share)	1,643,056	1,602,610	1,585,353	1,585,353	-
10	35004 - RIC Debt Service - Energy Conservation	717,975	742,700	762,375	762,375	785,625
21	35005 - RICAP - Asset Protection - RIC	5,029,588	6,519,721	5,950,000	11,086,325	6,500,000
21	35006 - RICAP - RIC Infrastructure Modernization	4,632,705	5,262,183	5,675,000	11,847,208	5,675,000
21	35007 - RICAP - Phase III Master Plan	12,408,329	2,591,670	-	-	-
21	35023 - RICAP - Phase IV: Whipple Hall	-	-	-	500,000	-
Total Operating Transfers from Other Funds		24,431,653	16,718,885	13,972,728	25,781,261	12,960,625
84	35008 - RIC - Education and General	121,491,474	134,345,607	145,192,272	146,028,244	155,057,786
84	35009 - RIC - Student Aid	11,543,636	14,483,464	13,898,296	18,753,634	17,769,382
84	35010 - RIC Institutional Revenues Adjustment	(67,630,266)	(68,180,091)	(70,714,722)	(70,619,335)	(72,723,265)
84	35011 - Debt Service - RIC Education and General	662,800	793,312	1,478,585	716,209	715,825
Total Other Funds		66,067,644	81,442,292	89,854,431	94,878,752	100,819,728
Total RIC Education and General		168,775,525	176,319,638	184,275,217	201,809,424	197,463,181

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087 - Rhode Island College

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0808700 - RIC Residence Halls</i>						
84	35012 - RIC - Residence Halls	3,897,865	4,285,697	5,376,002	5,142,287	7,051,215
84	35013 - Debt Service - RIC Housing	362,224	-	-	-	-
Total Other Funds		4,260,089	4,285,697	5,376,002	5,142,287	7,051,215
Total RIC Residence Halls		4,260,089	4,285,697	5,376,002	5,142,287	7,051,215
<i>Program 0908700 - RIC Donovan Dining Center</i>						
84	35014 - RIC - Student Center and Dining Facility	6,961,095	7,430,922	8,214,455	8,538,106	8,898,776
84	35015 - Debt Service - RIC Student Center and Dining	151,569	-	-	-	-
Total Other Funds		7,112,664	7,430,922	8,214,455	8,538,106	8,898,776
Total RIC Donovan Dining Center		7,112,664	7,430,922	8,214,455	8,538,106	8,898,776
<i>Program 1008700 - RIC Student Union</i>						
84	35016 - RIC - Student Union	1,614,656	1,555,397	1,746,265	1,627,962	1,682,709
84	35017 - Debt Service - RIC Student Union	190,983	205,635	212,200	212,200	212,025
Total Other Funds		1,805,639	1,761,032	1,958,465	1,840,162	1,894,734
Total RIC Student Union		1,805,639	1,761,032	1,958,465	1,840,162	1,894,734
<i>Program 1108700 - RIC Sponsored Research - Federal</i>						
84	35018 - RIC - Sponsored and Contract (Federal)	7,481,442	8,133,005	10,261,438	7,772,468	8,002,012
Total Other Funds		7,481,442	8,133,005	10,261,438	7,772,468	8,002,012
Total RIC Sponsored Research - Federal		7,481,442	8,133,005	10,261,438	7,772,468	8,002,012

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 1208700 - RIC Sponsored Research - State/Private</i>						
84	35019 - RIC - Sponsored and Contract (State)	6,374,987	7,911,229	6,335,533	9,016,101	9,288,987
Total Other Funds		6,374,987	7,911,229	6,335,533	9,016,101	9,288,987
Total RIC Sponsored Research - State/Private		6,374,987	7,911,229	6,335,533	9,016,101	9,288,987
Total General Revenue		78,276,228	78,158,461	80,448,058	81,149,411	83,682,828
Total Operating Transfers from Other Funds		24,431,653	16,718,885	13,972,728	25,781,261	12,960,625
Total Other Funds		93,102,465	110,964,177	122,000,324	127,187,876	135,955,452
Total Rhode Island College		195,810,346	205,841,523	216,421,110	234,118,548	232,598,905

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088 - Community College Of Rhode Island

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0508800 - Operations</i>						
21	36001 - RICAP - CCRI Flanagan Campus Renewal	800,000	1,600,046	3,200,000	3,349,954	3,600,505
Total Operating Transfers from Other Funds		800,000	1,600,046	3,200,000	3,349,954	3,600,505
Total Operations		800,000	1,600,046	3,200,000	3,349,954	3,600,505

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088 - Community College Of Rhode Island

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0608800 - CCRI Education and General</i>						
10	36002 - Community College of Rhode Island	60,077,685	61,479,711	63,740,346	64,295,961	65,696,149
10	36003 - CCRI G.O. Debt Service	953,043	1,054,711	1,097,898	1,092,138	934,564
Total General Revenue		61,030,728	62,534,421	64,838,244	65,388,099	66,630,713
10	4688103 - CARES Act: Governor's Emergency Education Relief Fund II (CCRI/CAA21)	757,911	-	-	-	-
Total CFDA - 84425C		757,911	-	-	-	-
Total Federal Funds		757,911	-	-	-	-
21	36004 - RICAP - Asset Protection - CCRI	3,115,037	2,846,999	3,469,452	4,692,210	3,369,452
21	36005 - RICAP - Knight Campus Renewal	1,390,000	-	-	-	-
21	36007 - RICAP - CCRI Data, Cabling, and Power Infra	164,892	64,013	5,750,000	750,000	5,500,000
21	36008 - RICAP - CCRI Renovation and Modernization - Phase I	2,335,161	3,988,516	15,000,000	16,512,602	13,499,928
21	36018 - RICAP - CCRI Accessibility Improvements	-	190,000	290,000	300,000	125,000
21	36020 - RICAP - CCRI Renovation and Modernization - Phase II - IV	-	-	6,100,000	900,000	2,240,000
Total Operating Transfers from Other Funds		7,005,090	7,089,528	30,609,452	23,154,812	24,734,380
85	36009 - CCRI - Education and General	123,694,015	129,761,853	135,221,261	136,802,605	141,360,669
85	36010 - CCRI - Student Aid	30,684,220	37,057,126	34,725,254	39,430,462	40,839,658
85	36011 - CCRI - Institutional Revenues Adjustment	(60,077,685)	(61,479,711)	(64,540,346)	(64,295,961)	(65,696,149)
Total Other Funds		94,300,550	105,339,268	105,406,169	111,937,106	116,504,178
Total CCRI Education and General		163,094,279	174,963,217	200,853,865	200,480,017	207,869,271

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088 - Community College Of Rhode Island

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0708800 - CCRI Bookstore</i>						
85	36012 - CCRI - Bookstores	1,909,308	2,058,338	1,002,370	1,270,207	5,358,923
Total Other Funds		1,909,308	2,058,338	1,002,370	1,270,207	5,358,923
Total CCRI Bookstore		1,909,308	2,058,338	1,002,370	1,270,207	5,358,923
<i>Program 0808800 - CCRI Sponsored Research-State</i>						
85	36013 - CCRI - Sponsored and Contract Research	1,514,240	1,705,402	3,226,107	1,538,776	1,431,288
Total Other Funds		1,514,240	1,705,402	3,226,107	1,538,776	1,431,288
Total CCRI Sponsored Research-State		1,514,240	1,705,402	3,226,107	1,538,776	1,431,288
<i>Program 0908800 - CCRI Sponsored Research-Federal</i>						
85	36014 - CCRI - Sponsored and Contract Research (Federal)	3,236,347	4,539,706	3,987,743	3,546,913	3,299,402
Total Other Funds		3,236,347	4,539,706	3,987,743	3,546,913	3,299,402
Total CCRI Sponsored Research-Federal		3,236,347	4,539,706	3,987,743	3,546,913	3,299,402
<i>Program 1008800 - CCRI Sponsored Research-Private</i>						
85	36015 - CCRI - Private Grants	1,473,031	1,416,000	1,263,302	1,156,980	1,141,137
Total Other Funds		1,473,031	1,416,000	1,263,302	1,156,980	1,141,137
Total CCRI Sponsored Research-Private		1,473,031	1,416,000	1,263,302	1,156,980	1,141,137
<i>Program 1108800 - CCRI Drivers Education</i>						
85	36016 - Drivers Education	872,960	893,733	953,442	968,775	998,534
Total Restricted Receipts		872,960	893,733	953,442	968,775	998,534
Total CCRI Drivers Education		872,960	893,733	953,442	968,775	998,534
Total General Revenue		61,030,728	62,534,421	64,838,244	65,388,099	66,630,713
Total Federal Funds		757,911	-	-	-	-

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088 - Community College Of Rhode Island

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
	Total Restricted Receipts	872,960	893,733	953,442	968,775	998,534
	Total Operating Transfers from Other Funds	7,805,090	8,689,574	33,809,452	26,504,766	28,334,885
	Total Other Funds	102,433,476	115,058,714	114,885,691	119,449,982	127,734,928
	Total Community College Of Rhode Island	172,900,165	187,176,442	214,486,829	212,311,622	223,699,060

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Technical Appendix

026 - Rhode Island Council On The Arts

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0102600 - Central Management</i>						
10	31001 - R.I. State Council on the Arts	670,589	729,016	709,436	709,587	841,221
10	31002 - Film Commission	436,787	493,657	515,249	516,541	529,344
10	31003 - Community Service Objectives	600,084	599,820	600,000	600,000	600,000
10	31004 - Discretionary Grants	590,002	590,000	590,000	590,000	640,000
Total General Revenue		2,297,462	2,412,493	2,414,685	2,416,128	2,610,565
10	31006 - Partnership Agreement	367,756	254,007	442,947	-	-
10	31013 - Promotion of the Arts - NEA FY24	608,733	7,453	-	-	-
10	31014 - Promotion of the Arts - NEA Partnership Agreement	-	563,581	579,764	1,093,573	1,160,576
Total CFDA - 45025		976,489	825,041	1,022,711	1,093,573	1,160,576
Total Federal Funds		976,489	825,041	1,022,711	1,093,573	1,160,576
10	31022 - Indirect Cost Recovery (FY 2026 Submission)	-	-	115,058	-	-
Total Restricted Receipts		-	-	115,058	-	-
10	31010 - Art for Public Facilities Fund	171,487	489,791	690,000	701,000	742,000
Total Operating Transfers from Other Funds		171,487	489,791	690,000	701,000	742,000
Total Central Management		3,445,438	3,727,326	4,242,454	4,210,701	4,513,141
Total General Revenue		2,297,462	2,412,493	2,414,685	2,416,128	2,610,565
Total Federal Funds		976,489	825,041	1,022,711	1,093,573	1,160,576
Total Restricted Receipts		-	-	115,058	-	-
Total Operating Transfers from Other Funds		171,487	489,791	690,000	701,000	742,000

Technical Appendix

026 - Rhode Island Council On The Arts

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
	Total Rhode Island Council On The Arts	3,445,438	3,727,326	4,242,454	4,210,701	4,513,141

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052 - Rhode Island Atomic Energy Commission

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0705200 - Central Management</i>						
10	31201 - R.I. Atomic Energy Commission	1,119,280	1,187,147	1,278,282	1,282,191	1,316,004
	Total General Revenue	1,119,280	1,187,147	1,278,282	1,282,191	1,316,004
10	31202 - Reactor Instrumentation Upgrade	-	63,200	-	-	-
	Total CFDA - 81121	-	63,200	-	-	-
	Total Federal Funds	-	63,200	-	-	-
10	31203 - Atomic Energy Enterprise Fund	18,646	(980)	25,036	25,036	25,036
	Total Restricted Receipts	18,646	(980)	25,036	25,036	25,036
10	31204 - URI Sponsored Research	297,200	316,626	361,177	328,084	335,818
21	31205 - RICAP - RINSC Asset Protection	50,000	42,035	50,000	57,966	50,000
	Total Operating Transfers from Other Funds	347,200	358,660	411,177	386,050	385,818
	Total Central Management	1,485,127	1,608,027	1,714,495	1,693,277	1,726,858
	Total General Revenue	1,119,280	1,187,147	1,278,282	1,282,191	1,316,004
	Total Federal Funds	-	63,200	-	-	-
	Total Restricted Receipts	18,646	(980)	25,036	25,036	25,036
	Total Operating Transfers from Other Funds	347,200	358,660	411,177	386,050	385,818
	Total Rhode Island Atomic Energy Commission	1,485,127	1,608,027	1,714,495	1,693,277	1,726,858

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Technical Appendix

027 - Historical Preservation And Heritage Commission

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 1202700 - Central Management</i>						
10	31101 - R.I. Historical Preservation Commission	1,024,747	1,642,050	1,746,871	1,797,803	1,868,260
10	31102 - R.I. Heritage Commission	94,901	18,313	167,880	164,230	174,168
10	31103 - Legislative Grant	85,000	53,304	55,000	55,000	55,000
Total General Revenue		1,204,648	1,713,667	1,969,751	2,017,033	2,097,428
10	31104 - Artifact Relocation Grant	-	50	-	-	-
10	31105 - Old State House Renovations	-	20,320	-	-	-
10	31106 - Survey and Planning	763,013	628,485	684,021	668,823	703,937
10	31107 - HPF - Certified Local Government Awards	44,728	67,948	138,430	138,430	190,050
10	31117 - FY 21 HPF URC-RI SHPO, African American Survey	-	8,038	-	-	-
Total CFDA - 15904		807,741	704,471	822,451	807,253	893,987
Total Federal Funds		807,741	724,841	822,451	807,253	893,987
10	31108 - Survey and Planning - Restricted	45	-	800	800	800
10	31109 - Historic Preservation Easement Fund	-	-	7,000	7,000	7,000
10	31110 - HP Revolving Loan Fund	-	-	400,000	400,000	400,000
10	31111 - HP Loan Fund - Interest Revenue	90	57	11,500	11,500	11,500
10	31121 - Indirect Cost Recovery (FY 2026 Submission)	-	-	92,527	92,527	92,527
Total Restricted Receipts		134	57	511,827	511,827	511,827
21	31120 - RICAP - Archaeological Collection Facility	-	-	-	50,000	-
Total Operating Transfers from Other Funds		-	-	-	50,000	-

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027 - Historical Preservation And Heritage Commission

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 1202700 - Central Management</i>						
10	31112 - RIDOT Project Review	128,739	34,800	144,602	140,400	148,449
Total Other Funds		128,739	34,800	144,602	140,400	148,449
Total Central Management		2,141,262	2,473,364	3,448,631	3,526,513	3,651,691
Total General Revenue		1,204,648	1,713,667	1,969,751	2,017,033	2,097,428
Total Federal Funds		807,741	724,841	822,451	807,253	893,987
Total Restricted Receipts		134	57	511,827	511,827	511,827
Total Operating Transfers from Other Funds		-	-	-	50,000	-
Total Other Funds		128,739	34,800	144,602	140,400	148,449
Total Historical Preservation And Heritage Commission		2,141,262	2,473,364	3,448,631	3,526,513	3,651,691
Grand Total Education		3,425,807,011	3,448,452,195	3,616,750,458	3,636,728,038	3,654,308,075