

TECHNICAL APPENDIX

NATURAL RESOURCES

Technical Appendix

Natural Resources

074 - Department Of Environmental Management

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0107400 - Office of Director</i>						
10	51001 - Office of the Director	1,331,913	1,623,493	1,893,071	1,869,623	2,080,073
10	51002 - Cooperative Promotion of Agriculture	85,793	182,222	180,000	180,000	180,000
10	51003 - Office of Management Services	2,149,528	2,087,418	2,169,944	2,167,735	2,215,313
10	51004 - Computer Systems	1,130,333	1,024,364	1,021,628	953,468	1,851,610
10	51005 - Office of Legal Services	757,790	1,004,520	779,780	776,412	802,818
10	51006 - Headquarters	3,029,532	2,975,408	2,904,047	2,904,047	2,904,047
10	51007 - Office of Administrative Adjudication	392,761	387,761	398,405	367,826	375,968
10	51010 - Wildlife Clinic of Rhode Island	99,880	99,964	100,000	100,000	100,000
Total General Revenue		8,977,530	9,385,151	9,446,875	9,319,111	10,509,829
10	51427 - FEMA Reimbursable Expenses	-	273	-	329,383	-
10	51428 - RI DEM Government to Government	-	355,079	314,875	314,875	336,245
Total CFDA - 66312		-	355,079	314,875	314,875	336,245
10	51011 - One-Stop Reporting	2,954	6,173	40,100	40,100	40,250
Total CFDA - 66608		2,954	6,173	40,100	40,100	40,250
Total Federal Funds		2,954	361,525	354,975	684,358	376,495
10	51012 - Boat Registration Fees and Penalties	776,928	1,072,619	693,681	707,756	729,023
10	51013 - Indirect Cost Recovery - Administration	2,127,755	3,050,745	2,890,140	3,881,044	4,025,955
10	51014 - Bays Rivers and Watersheds Fund	357,094	1,363,827	970,192	1,242,375	1,324,686

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<i>Program 0107400 - Office of Director</i>						
10	51015 - RGGI - Administration	956,127	908,780	1,095,798	1,119,857	1,144,019
10	51016 - Abandoned Vessel Removal Account (46-6-10.3)	10,641	-	10,000	10,000	10,000
10	51324 - RGGI- Executive Climate Change Coordinating Council Projects (DEM)	-	-	270,409	120,000	110,000
Total Restricted Receipts		4,228,545	6,395,971	5,930,220	7,081,032	7,343,683
Total Office of Director		13,209,030	16,142,646	15,732,070	17,084,501	18,230,007
<i>Program 0207400 - Bureau of Natural Resources</i>						
10	51018 - Parks and Recreation	10,755,501	11,710,754	11,709,461	11,792,547	11,802,483
10	51019 - Grants - Special Projects	2,107,282	1,601,631	640,000	652,820	652,820
10	51020 - Seasonal Recreation Program	3,685,859	4,545,768	4,355,474	4,335,859	4,335,859
10	51025 - Handgun Safety	32,333	49,006	33,502	(1,648)	(2,965)
10	51029 - Records and Communications	658,810	776,062	666,218	576,119	594,469
10	51030 - Coastal Resources	-	1,137	-	-	-
10	51031 - Office of Planning and Development	1,482,376	971,134	1,320,340	1,496,755	1,388,469
10	51032 - Coastal Resources	1,189,516	1,439,761	1,441,355	1,366,891	1,392,261
10	51033 - Criminal Investigation	214	2,438	-	-	-
10	74-01 - Big River Management Area	-	-	-	-	148,523
10	51024 - Marine Fisheries	526,870	808,937	492,817	576,790	586,375
10	51026 - Forest Environment	1,767,128	2,267,967	2,185,939	2,288,965	2,350,376

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<i>Program 0207400 - Bureau of Natural Resources</i>						
10	51017 - Associate Director, Natural Resources	944,729	(303,411)	1,256,851	1,202,449	1,227,630
10	51022 - Hatcheries	403,618	334,214	393,982	327,095	332,753
10	51023 - Wildlife	235,189	189,479	138,408	274,105	283,922
10	51021 - Fish and Wildlife	379,794	445,214	426,209	386,146	394,873
10	51027 - Agriculture	2,777,032	2,707,464	3,067,610	2,941,610	3,014,272
10	51028 - Enforcement	3,646,350	4,237,052	4,197,584	4,189,952	4,312,874
Total General Revenue		30,592,600	31,784,608	32,325,750	32,406,455	32,814,994
10	51368 - 2021 Statewide Body-Worn Camera Program	43,986	34,707	40,350	26,525	29,395
10	51034 - CAPS	(41,137)	18,797	-	-	-
10	51035 - Animal Health Disease Programs	(322)	-	-	-	-
10	51036 - Caps Nursery And Retail Pests Survey	(7,560)	-	-	-	-
10	51041 - 2022 CAPS-Infrastructure	37,343	6	-	-	-
10	51042 - 2022 Umbrella Agreement	84,293	95,385	-	-	-
10	51300 - 2023 CAPS Survey	57,056	(14,792)	-	-	-
10	51301 - 2023 CAPS Infrastructure	58,203	(18,725)	-	-	-
10	51303 - 2023 Grape Commodity	16,628	-	-	-	-
10	51305 - 2023 Vegetable Crop Survey	27,092	685	-	-	-
10	51343 - Animal Disease Traceability	(870)	-	-	-	-

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<i>Program 0207400 - Bureau of Natural Resources</i>						
10	51344 - Grape Commodity Survey	(30,388)	-	-	-	-
10	51351 - 2022 Grape Commodity Survey	36,250	-	-	-	-
10	51352 - 2022 Nursery & Retail Pest Survey	14,373	10,586	-	-	-
10	51362 - 2023 ADT	28,241	(312)	-	-	-
10	51363 - 2023 Umbrella	4,844	466,526	468,000	1,229	1,229
10	51367 - 22 NADPRP SFS- NE AG	37,426	37,048	32,250	353	353
10	51389 - 2023 Spotted Lanternfly Survey	70,651	57,572	19,621	-	-
10	51396 - FY 2024 Umbrella	1,053	268,502	30,712	528	528
10	51425 - 2022 Animal Disease Traceability	271	63	-	-	-
10	51438 - FY 24 RI ADT	-	24,627	-	-	-
10	51444 - RI FY24 PPA Nursery & Ornamental Pest IS	-	13,526	19,621	-	-
10	51451 - RI FY24 Spotted Lanternfly Response	-	105,194	13,079	94,059	22,294
10	51452 - FY24 Honey Bee Survey	-	14,464	-	-	-
10	51455 - RI FY24 CAPS Survey	-	63,463	39,338	21	21
10	51511 - FI FY24 CAPS Infrastructure	-	75,031	39,858	132	132
10	51541 - FY25 D1 RI UMB- FY25 Umbrella	-	3,000	-	18,092	13,845
10	51555 - FY25 PPA National Honeybee	-	324	-	60	-
10A	51578 - FY 25 PPA Nursery and Ornamental Pest	-	-	-	55,574	59,153

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<i>Program 0207400 - Bureau of Natural Resources</i>						
10A	51580 - FY25 Caps Infrastructure	-	-	-	379,366	406,158
Total CFDA - 10025		406,012	1,208,404	662,479	549,414	503,713
10	51048 - Poultry Grading Cooperative Agreement	610	9,967	-	-	-
10	51394 - FY 24 Shell Egg Surveillance	3,031	22	7,475	129	129
Total CFDA - 10162		3,642	9,989	7,475	129	129
10	51051 - 2022 Specialty Crop Block Grant Program	101,739	76,371	65,728	76,126	2,925
10	51331 - Specialty Crops Block Grant Program	160,507	66,663	-	-	-
10	51378 - 2023 SCBGP	15,291	130,310	139,530	133,036	149,035
10	51510 - 2024 Specialty Crop Block Grant	-	28,862	151,817	81,823	85,271
10	51558 - CAA21: SGBGP- 2021 Application	117,776	44,473	81,750	106,083	15,509
Total CFDA - 10170		395,312	346,678	438,825	397,068	252,740
10	51383 - 2023 Nat Program	177	-	-	-	-
10	51384 - 2023 AMA Program	517	-	-	-	-
10	51448 - 2024 AMA Program	-	7,838	-	-	-
10	51449 - 2024 NAT Program	-	8,164	-	-	-
Total CFDA - 10171		693	16,001	-	-	-
10	51560 - CAA21: USDA Seafood Processors Grant	149	-	349,443	1,523	1,410
Total CFDA - 10181		149	-	349,443	1,523	1,410
10	51055 - ARP DIRECT: Local Food Purchase Assistance Program	850,890	582,874	70,215	-	-
Total CFDA - 10182		850,890	582,874	70,215	-	-

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<i>Program 0207400 - Bureau of Natural Resources</i>						
10	51382 - Resilient Food System Infrastructure Program	109,872	749,469	510,527	506,796	519,344
	Total CFDA - 10190	109,872	749,469	510,527	506,796	519,344
10	51304 - 2023 PRAM Survey	13,468	7	-	-	-
	Total CFDA - 10205	13,468	7	-	-	-
10	51360 - UVM Utilizing On-Farm Inspection and Education	462	248	-	-	-
	Total CFDA - 10328	462	248	-	-	-
10	51056 - Farm And Stress Assistance Network Project	94,250	-	-	-	-
	Total CFDA - 10525	94,250	-	-	-	-
10	51057 - Farm to School	137,627	(6,416)	-	-	-
	Total CFDA - 10575	137,627	(6,416)	-	-	-
10	51299 - 2023 SFMNP	204,452	-	-	-	-
10	51424 - ARP DIRECT: SFMP	269,963	179,960	62,330	29,176	29,176
10	51437 - 2024 SFMNP	4,835	168,132	36,203	528	528
10	51565 - 2025 SFMNP	-	770	-	14,945	13,845
	Total CFDA - 10576	479,250	348,862	98,533	44,649	43,549
10	51059 - Cooperative Forestry Programs	238,675	65,792	515,664	495,958	494,443
10	51060 - Rural Community Fire Protection Program	3,758	2	43,452	1,320	1,320
10	51061 - Securing Northeast Forest Carbon Program	18,601	4,000	-	-	-
10	51062 - 22-DG-129 Consolidated Payment Grant CPG	257,840	233,597	118,012	122,853	136,211
10	51294 - 2022 State Fire Assistance	65,877	47,370	19,353	22,249	23,149

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10	51357 - 2022 Forestry: UCF, Stewardship & Health	67,492	172,742	131,715	261,855	261,855
10	51376 - 2023 Forestry CPG	154,085	159,294	375,600	102,233	114,988
10	51454 - 2024 RI State Forest Action Plan BIL	-	110,242	27,700	115,591	115,591
Total CFDA - 10664		806,328	793,039	1,231,496	1,122,059	1,147,557
10	51063 - Forest Legacy Admin.	(5)	-	-	-	-
10	51064 - 2021 RI Forest Legacy Program	10,357	-	-	-	-
10	51065 - Scituate Reservoir Watershed	459,867	352,690	2,854,969	2,893,933	2,893,292
10	51066 - 2022 Forest Legacy Grant	43,657	(3,848)	-	-	-
10	51432 - 2023 RI Forest Legacy	13,899	66,245	12,890	223	223
Total CFDA - 10676		527,775	415,087	2,867,859	2,894,156	2,893,515
10	51068 - 2022 Chemical Treatment For Emerald Ash Borer (EAB)	13,832	3,592	-	9,163	9,163
10	51370 - Infrastructure: RI Invasive Species State Capacity	16,927	30,619	17,453	42,672	42,672
Total CFDA - 10680		30,759	34,212	17,453	51,835	51,835
10	51519 - 2024 Infrastructure RI SFA	-	74,863	-	97,096	97,096
Total CFDA - 10698		-	74,863	-	97,096	97,096
10	51374 - Community Capacity Build UF RI Plan Plant Equity Health Resilience	149,980	248,600	354,994	363,900	385,480
Total CFDA - 10727		149,980	248,600	354,994	363,900	385,480
10	51369 - RI Tree Planting Program 23-DG-169	12,232	50,798	98,687	62,039	62,039
Total CFDA - 10730		12,232	50,798	98,687	62,039	62,039
10	51453 - 2024 IRA Forest Landowner Support	-	5,925	82,700	8,726	8,726

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	Total CFDA - 10731	-	5,925	82,700	8,726	8,726
10	51518 - 24 IRA FLP	-	14,876	-	75,879	75,780
	Total CFDA - 10734	-	14,876	-	75,879	75,780
10	51069 - Oyster Reef Restoration	68,403	129,188	116,473	79,981	81,740
10	51380 - EQIP Kelp	2,091	7,146	-	-	-
	Total CFDA - 10912	70,494	136,334	116,473	79,981	81,740
10	51393 - 2024 Land Transfer Navigator Program	26,050	30,630	25,010	32,163	32,163
	Total CFDA - 10913	26,050	30,630	25,010	32,163	32,163
10	51070 - 2023 RCPP Regional Conservation Partnership Program Forestry	12,334	10,061	76,110	21,681	21,809
	Total CFDA - 10932	12,334	10,061	76,110	21,681	21,809
10	51338 - RI Commercial Fishing Infrastructure Improv.	-	83	-	-	-
	Total CFDA - 113	-	83	-	-	-
10	51072 - Interjurisdictional Fisheries Management	128,920	145,405	165,908	3,392	3,392
	Total CFDA - 11407	128,920	145,405	165,908	3,392	3,392
10	51073 - Ri Sea Grant Projects	2,130	-	-	-	-
10	51390 - 2023 NOAA Lobster Sea Grant	8,954	33,017	14,169	21,448	22,908
10	51446 - RI Sea Grant 2024-2027	-	33,511	34,114	26,206	27,156
	Total CFDA - 11417	11,085	66,528	48,283	47,654	50,064
10	51439 - Shoreline Access and Education Plan	50,000	(25)	-	-	-
	Total CFDA - 11419	50,000	(25)	-	-	-
10	51077 - 2021 NBNERR	135,844	(11,255)	-	-	-

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10	51078 - 2022 NBNERR	739,913	26,597	-	-	-
10	51079 - 2022 Nag Marsh Utility Burial for Ecological Protection	172,679	-	92,507	1,168	1,168
10	51326 - Narragansett Bay Reserve Operations	80,595	(33,739)	-	-	-
10	51392 - NA23 NBNERR	193,273	675,723	884,274	676,505	5,575
10	51512 - Boston University GHG Sensor Catalyst Grant	-	16,456	-	-	-
10	51513 - NBNERR Operations Sep 24 to Feb 26	-	140,839	-	392,162	266,797
Total CFDA - 11420		1,322,304	814,620	976,781	1,069,835	273,540
10	51080 - Rhode Island Seafood- SK Grant	9,304	-	-	-	-
Total CFDA - 11427		9,304	-	-	-	-
10	51292 - 2022 JEA Agreement	309,132	-	-	-	-
10	51385 - 2023 JEA	316,815	222,966	370,150	305,314	4,606
10	51514 - 2024 Joint Enforcement Agreement	-	298,123	-	561,389	537,761
Total CFDA - 11433		625,947	521,089	370,150	866,703	542,367
10	51081 - Marine Mammals- Prescott	10	2,534	-	-	-
Total CFDA - 11439		10	2,534	-	-	-
10	51083 - 2022-2023 NEFMC ADMIN	48,807	4,019	-	-	-
10	51395 - 2024 NEFMC	6,986	53,129	53,184	67,416	69,112
Total CFDA - 11441		55,793	57,148	53,184	67,416	69,112
10	51084 - NOAA - Enforcement	4,473	(5,044)	-	-	-

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<i>Program 0207400 - Bureau of Natural Resources</i>						
10	51085 - ARP DIRECT: Awards to Fishery Participants	51,047	104,088	108,740	3,658	3,658
10A	51761 - CARES ACT: NOAA for Fisheries	94,561	-	-	-	-
Total CFDA - 11454		150,081	99,043	108,740	3,658	3,658
10	51371 - ASMFC N. Atlantic RT. Whale and Lobster	143,713	21,428	123,919	123,981	117,912
Total CFDA - 11469		143,713	21,428	123,919	123,981	117,912
10	51358 - NBNERR IJJA Project Development	137,749	22,054	354,997	91,102	2,627
10	51441 - 2024 NBNERR Capacity Building for Coastal Climate Resilience	-	116,734	85,476	196,151	200,486
10	51442 - RI CRMC Capacity Building Funding for IJJA Project Development	-	144,176	-	163,422	-
10	51517 - Increasing Resilience of Public Access Passive Recreation Winnapaug Pond	-	2,561,560	-	320	-
10	51543 - Improve Coastal Resiliency at Gull Cove and Quonochontaug Pond Breachway	-	42,828	-	57,043	-
Total CFDA - 11473		137,761	2,887,339	440,473	508,038	203,113
10	51087 - Atlantic Coastal Co-Op Statistics	139,711	137,101	175,104	3,045	3,045
10	51088 - Interjurisdictional Fisheries Mgt. Spt.	231,635	213,312	259,470	2,300	2,300
10	51092 - Jonah Crab And Ecology of Marine Species	-	64,725	39,046	432	432
10	51093 - Conversion Factor for Fish and Crustaceans	6,153	16,124	-	-	-
10	51094 - Fishery Dependent Data Collection for Whelk	31,838	-	-	-	-
10	51095 - Assessment of Fluke and Black Sea Bass Aggregate	(9,921)	4,265	-	-	-
10	51096 - ASMFC- NARW	49,097	47	-	-	-
10	51097 - 2022 SAFIS	(3,317)	-	-	-	-

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10	51293 - FY 2022 Maintenance and Coordination ACCSP	3,461	-	-	-	-
10	51373 - Pilot Observer Program for RI State Waters Gillnet Fishery	45,263	47,052	121,479	102,101	92,093
10	51375 - Fishing Data From Citizen Science	34,746	35,369	55,462	51,853	1,168
10	51554 - FY25 Pilot Observer Gillnet Fishery	-	30	-	122,055	122,055
Total CFDA - 11474		528,665	518,024	650,561	281,786	221,093
10	51098 - Fresh Water Fisheries Restoration	489,649	514,782	578,204	583,887	231,457
10	51099 - Fish Hatchery Operations	(68,177)	14,334	-	-	-
10	51100 - Finfish Assessment	1,643,971	7,878	1,870,712	-	-
10	51101 - Fish and Wildlife Management Coordination	(337)	2,151	-	-	-
10	51102 - Fishery Investigations	177,756	171,081	189,443	170,701	168,090
10	51103 - Marine Sport Fishery Investigations	1,384	993	-	-	-
10	51104 - Aquatic Education	9,171	793	-	-	-
10	51106 - Fish and Wildlife Construction Program	588,663	(2,879)	271,617	-	-
10	51108 - Freshwater & Marine Boating Access	269,349	362,204	442,493	445,328	250,187
10	51109 - Wilson Park Boat Ramp	-	37,682	-	-	-
10	51110 - Weaver Cove Boat Ramp	63,863	-	-	-	-
10	51111 - Ft Wetherill Maintenance Grant	43,887	39,213	32,510	32,964	360
10	51112 - Main Street Boat Ramp- Westerly	36,645	-	36,700	-	-

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10	51113 - 2022 RI Fish Hatcheries Operations	1,094,121	1,176,179	1,190,552	1,228,538	1,247,767
10	51114 - 2022 Diadromous Sport Fishery Investigations	208,895	221,819	186,607	182,423	196,653
10	51296 - 2023 RI Aquatic Resource Education	257,333	285,469	260,409	281,462	285,506
10	51327 - Marine Recreational Fishery Survey	(21)	8,434	-	-	-
10	51328 - Monitoring R.I. Finfish	-	1,115	-	-	-
10	51356 - RI FW-14-D-38 RI Freshwater Boating Access Improvements	355	25,939	-	-	-
10	51377 - Human Dimensions	15,449	15,984	18,614	8,436	690
10	51429 - Marina Park Boat Ramp in SK	380,152	5,462	-	-	-
10	51539 - Kinsley Ave Kayak Launch	-	99,957	-	-	-
10	51544 - Finfish (2025-2029)	-	672,450	-	1,473,292	1,513,508
Total CFDA - 15605		5,212,110	3,661,039	5,077,861	4,407,031	3,894,218
10	51115 - Wildlife Restoration - Federal	864,696	1,856,023	970,268	1,391,180	872,180
10	51116 - Hunter Safety Course	(118,978)	617	-	-	-
10	51117 - Endangered Species Program	2,116	650	-	-	-
10	51118 - Wildlife Development	(26,615)	2,195	-	-	-
10	51122 - Population Monitoring of White-Tailed Deer in RI	55,534	133,075	55,462	76,417	76,417
10	51123 - Block Island Grassland Restoration	43,800	-	82,512	1,737	1,737
10	51124 - Facilitation of Hunter Recruitment, Retention	259,405	292,159	-	-	-

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10	51125 - Protection and Conservation Planning Coastal Birds	297,327	75,394	277,412	279,373	279,264
10	51126 - Reg. Restoration Monitoring& Mgmt Of NE Cottontail	28,477	46,281	-	-	-
10	51127 - Aquaculture Waterfowl Interactions	2,132	781,803	291,650	323,369	321,973
10	51128 - Fisher Spatial And Population Ecology	19	332,063	160,968	159,517	159,517
10	51129 - Aquatic Mammals Research	11	225,215	430,882	224,371	224,371
10	51130 - Coastal Land Acquisition And Habitat Protection	506	1,312,934	500,035	500,045	500,000
10	51131 - Woodcock Forest Management - URI	225	741,248	100,311	116,560	116,560
10	51132 - Piping Plover Restoration - TNC	68,149	-	63,303	701	701
10	51133 - RI FHWA National Survey	29,625	(1,120)	31,647	350	350
10	51134 - FY22-FY27 F&W Coordination	987,527	654,357	1,500,540	1,194,686	1,218,082
10	51135 - 2022 RI Migratory Bird Conservation & Management	47,212	143,765	332,350	341,058	341,058
10	51136 - 2022 RI W-22-D-56 Wildlife Resource Management	1,050,112	973,142	1,611,744	948,394	667,215
10	51137 - 2022 RI Hunter Safety Education Program	915,227	933,908	742,740	841,995	860,229
10	51291 - 2022 Statewide Land Acquisition in RI	555,162	2,253,112	1,000,000	1,000,000	1,000,000
10	51298 - 2023 Wildlife Outreach & Technical Assistance	213,202	243,254	268,838	300,193	308,491
10	51336 - Population Ecology - Seaducks	131	(132)	-	-	-
10	51339 - Wildlife Outreach & Tech Assist.	5,768	184	-	-	-
10	51372 - 2023 Block Island Grassland Restoration	-	35,538	38,018	482	421

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0207400 - Bureau of Natural Resources</i>						
10	51381 - 2023 Marine Mammals	185,908	152,457	89,206	79,878	85,243
10	51435 - Piping Plover Conservation in RI	-	412,749	358,355	412,095	412,850
10	51443 - RI New England Cottontail	-	41,326	50,462	55,767	55,783
Total CFDA - 15611		5,466,677	11,642,199	8,956,703	8,248,168	7,502,442
10	51138 - Rhode Island Endangered Species Act	3,305	8,037	7,383	8,577	8,577
10	51434 - Detection of Wood Turtles with eDNA	-	32,724	-	-	-
Total CFDA - 15615		3,305	40,761	7,383	8,577	8,577
10	51139 - Marina Pumpouts	100,964	78,714	80,462	1,167	1,167
10	51297 - 2023 Clean Vessel Act	(3,618)	338,846	108,688	125,071	1,203
Total CFDA - 15616		97,346	417,560	189,150	126,238	2,370
10	51332 - North American Wetlands Conservation	351	144	-	-	-
Total CFDA - 15623		351	144	-	-	-
10	51143 - Protection & Monitoring Of Bats	-	(3)	-	-	-
10	51144 - Food Safety Modernization Act	(218,696)	10,905	-	-	-
10	51145 - Coyote Ecology & Outreach	163,350	(468)	-	-	-
10	51146 - Sturgeon in RI Waters	94	17,047	17,750	375	375
Total CFDA - 15630		(55,253)	27,482	17,750	375	375
10	51147 - Comprehensive Wildlife Management Plan	98,833	59,123	259,911	75,923	1,137
10	51149 - Amphibian & Reptile Conservation	87,912	54,314	155,295	3,269	3,269

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0207400 - Bureau of Natural Resources</i>						
10	51150 - State Wildlife Grant - Horseshoe Crab Research	27,303	36,418	11,092	233	233
10	51151 - State Wildlife Grant - Bay Scallop Research	4,263	21,655	9,738	348	348
10	51152 - Blue Crab SWG	55,652	160,949	49,499	22,257	1,793
10	51153 - Estuary Monitoring - SWG	16,340	352	1	-	-
10	51154 - Pollinator Atlas-SWG	76,090	99,196	-	-	-
10	51156 - Freshwater Habitat Conservation Grant	84,929	84,263	118,952	123,905	64,918
10	51157 - Saltmarsh Sparrow- Comp SWG	(5,953)	69,505	51,887	47,558	575
10	51158 - Diadromous Plan- SWG	101,892	100,074	155,030	160,129	160,129
10	51159 - Oyster Restoration Plan - SWG	478	3,701	-	-	-
10	51347 - Channeled Whelk - SWG	6,361	-	-	-	-
10	51349 - Wood Turtles - Comp SWG	32,223	46,751	-	-	-
10	51355 - 2023 RI T-1-5 RI Wildlife Action Plan 2025 Revision	10,630	108,162	130,089	144,988	152,822
10	51365 - RI's Participation in the Northeast Regional Conservation Needs Program 3.0	16,349	37,920	24,250	28,167	28,182
10	51379 - RI T-20-F-1 Marine Fisheries Species of Greatest Conservation Need	42,575	124,163	82,682	156,866	158,629
10	51552 - 2025 SGCN Monitoring and Management in Rhode Island	-	2,681	-	110,125	110,125
Total CFDA - 15634		655,877	1,009,227	1,048,426	873,768	682,160
10	51160 - White Nose Syndrome Grant	11,720	2,161	7,646	5,396	1,371
Total CFDA - 15657		11,720	2,161	7,646	5,396	1,371
10	51366 - Wetland Migration Pathway Planning, Prioritization, and Community Engagement	222,410	212,330	-	227,434	-

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<i>Program 0207400 - Bureau of Natural Resources</i>						
10	51445 - Conserving the Hydrology & Climate Resilience in RI	-	11,383	-	-	-
	Total CFDA - 15669	222,410	223,713	-	227,434	-
10	51161 - Coastal Herring Grant	12,160	151	-	-	-
	Total CFDA - 15677	12,160	151	-	-	-
10	51436 - RI White Nose Syndrome 2023	10,474	2,354	-	-	-
	Total CFDA - 15684	10,474	2,354	-	-	-
10	51162 - Bureau of Outdoor Recreation Projects	72	(1,423)	1,000,000	-	-
10	51290 - Outdoor Rec - Colt Park Restroom Development	103,712	32	100,030	100,036	1,420,536
10	51361 - 2025 SCORP Panning Grant	36,075	112,498	75,000	178,162	35,205
10	51387 - Roger Wheeler State Beach Boardwalk	-	551,029	1,573,285	2,682,213	-
10	51516 - Burlingame Campground Bathhouse Replacement	-	163,087	-	500,060	76,548
	Total CFDA - 15916	139,860	825,223	2,748,315	3,460,471	1,532,289
10	51515 - 2023 HPF CDS SAT RI DEM Kelly House	-	-	-	250,000	250,000
	Total CFDA - 15929	-	-	-	250,000	250,000
10	51364 - Recreational Trails DOT MOU	24,964	733,880	-	388,578	-
10	51440 - Fort Wetherill Trail Improvements	-	59,225	-	60,000	60,000
	Total CFDA - 20219	24,964	793,105	-	448,578	60,000
10	51163 - Oyster Habitat- SNET	70,790	6,549	58,588	649	649
10	51391 - SNEP Priority Research	9,713	128,850	-	-	-
10	51559 - SNEP Mini Grant FY25	-	7,251	-	10,000	10,000

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<i>Program 0207400 - Bureau of Natural Resources</i>						
10	51561 - SNEP 17 Equipment and Supplies	-	3,711	-	3,600	-
Total CFDA - 66129		80,503	146,361	58,588	14,249	10,649
10	51359 - RWU - NBNERR Succotash Marsh Resilience	76,730	36,010	-	64,358	-
10	51388 - NBEP Pawtuxet Depot	-	6,000	-	7,282	-
10	51447 - RIDEM Quantitative Ecologist	-	82,863	81,554	182,056	187,263
10	51542 - RWU NBNERR Green Infrastructure Design	-	50,337	-	-	-
Total CFDA - 66456		76,730	175,211	81,554	253,696	187,263
10	51164 - Enforcement of Pesticide Rules and Regulations	298,869	480,153	169,479	418,778	434,220
Total CFDA - 66605		298,869	480,153	169,479	418,778	434,220
10	51165 - 2022 Food Safety Modernization Act	617,823	395,483	338,020	5,121	5,121
Total CFDA - 93103		617,823	395,483	338,020	5,121	5,121
10	51302 - 2023 West Nile Virus	112,253	82	-	-	-
10	51329 - West Nile Virus	(9,587)	49,041	-	-	-
Total CFDA - 93283		102,666	49,122	-	-	-
10	51168 - Boating Safety	(7,703)	10,825	-	-	-
10	51295 - 2023 Recreational Boating Safety	362,994	31,544	497,508	4,252	4,252
10	51386 - 2024 Recreational Boating Safety	679,955	742,579	2,343,190	1,420,783	1,483,421
10	51521 - 2025 Recreational Boating Safety	-	1,110,894	-	311,301	163,845
Total CFDA - 97012		1,035,246	1,895,842	2,840,698	1,736,336	1,651,518
10	51522 - Port of Galilee- Wickford Dock Elevation	-	-	-	2,000,000	13,495,833

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0207400 - Bureau of Natural Resources</i>						
Total CFDA - 97039		-	-	-	2,000,000	13,495,833
Total Federal Funds		21,348,986	32,025,755	31,528,201	31,792,298	37,410,677
10	51170 - Revolution Wind Farm Cable Ventless Trap Survey	445,155	482,367	385,218	378,386	379,301
10	51172 - Hunting License Receipts	668,836	669,514	782,068	762,588	779,261
10	51173 - Fishing and Game Land Acquisition and Development	65,680	44,829	268,496	287,298	287,795
10	51175 - Trout Stamp Fund	228,468	154,134	67,500	191,500	191,500
10	51176 - Migratory Waterfowl Stamps	5,525	89,581	31,101	21,101	21,101
10	51177 - State Forestry Fund	479,799	89,043	53,000	30,000	30,000
10	51178 - Boating Registration	406,096	765,620	518,486	722,557	739,951
10	51179 - Environmental Trust - Natural Resources	515,332	673,425	500,000	500,000	500,000
10	51180 - Salt Water Fishing License	238,586	367,996	367,300	430,514	439,752
10	51181 - Eisenhower House Restricted Receipts	55,485	77,201	80,800	69,408	69,408
10	51182 - De Coppet Estate Fund	1,857	2,100	54,800	32,000	6,500
10	51183 - Burlingame Campground Reservation Fees (EC)	1,042,174	1,219,898	1,300,000	1,706,171	1,706,171
10	51426 - Fort Adams Marine Educational Improvements	-	-	21,773	-	-
10	51174 - Shellfish and Marine License Receipts	1,095,141	1,057,542	1,170,930	1,154,305	1,181,294
10	51171 - Fishing License Receipts	577,002	717,313	583,550	620,565	630,366
Total Restricted Receipts		5,825,136	6,410,563	6,185,022	6,906,393	6,962,400
10	51184 - DOT Recreational Projects	-	-	762,000	788,547	789,122

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<i>Program 0207400 - Bureau of Natural Resources</i>						
10	51185 - Blackstone Bike Path Design	-	-	1,000,000	1,000,000	1,000,000
21	51186 - RICAP - Dam Repair	13,637	107,559	6,815,000	392,411	5,593,450
21	51187 - RICAP - Fort Adams Rehabilitation	294,892	174,599	500,000	716,595	500,000
21	51189 - RICAP - Galilee Pier Upgrades	7,972,513	6,387,506	20,500,000	14,720,899	10,693,637
21	51190 - RICAP - Newport Pier Upgrades	378,422	119,250	500,000	1,002,328	500,000
21	51191 - RICAP - Fish & Wildlife Maintenance Facility	97,557	283,152	200,000	219,291	200,000
21	51192 - RICAP - Blackstone Park Improvements	143,585	-	-	-	-
21	51193 - RICAP - Natural Resources Office/Visitor's Center	38,835	113,797	1,836,709	1,934,077	1,586,709
21	51194 - RICAP - Marine Infrastructure / Pier Development	-	197,587	700,000	1,452,413	500,000
21	51195 - RICAP - Recreation Facility Asset Protection	578,091	921,827	750,000	750,000	750,000
21	51188 - RICAP - Recreational Facilities Improvement	2,931,503	2,206,965	2,900,000	7,635,607	4,586,260
Total Operating Transfers from Other Funds		12,449,035	10,512,241	36,463,709	30,612,168	26,699,178
Total Bureau of Natural Resources		70,215,757	80,733,166	106,502,682	101,717,314	103,887,249
<i>Program 0407400 - Bureau of Environmental Protection</i>						
10	51198 - Title V Clean Air Permits	638,914	560,750	542,858	686,183	693,141
10	51201 - Associate Director, Environmental Protection	395,676	258,295	346,748	246,949	251,289
10	51203 - Rose Hill Landfill	190,385	135,281	200,000	150,000	150,000
10	51204 - RIPDES - State	436,830	226,715	199,046	289,918	299,227

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<i>Program 0407400 - Bureau of Environmental Protection</i>						
10	51200 - Technical and Customer Assistance	1,693,040	1,685,430	1,575,999	1,788,731	1,847,315
10	51196 - Office of Water Resources	7,286,209	6,931,401	8,083,969	8,219,720	8,376,338
10	51197 - Office of Air Resources	1,556,334	1,595,394	1,668,494	1,972,753	2,064,134
10	51202 - Compliance and Inspection	3,055,393	2,999,621	3,415,455	2,856,228	2,963,177
10	51199 - Office of Waste Management	634,484	451,777	575,174	617,244	646,198
Total General Revenue		15,887,265	14,844,666	16,607,743	16,827,726	17,290,819
10	51535 - 2024 Increasing Resilience Through Large Debris	-	1,134,717	-	32,575	33,908
Total CFDA - 11999		-	1,134,717	-	32,575	33,908
10	51205 - Department of Defense Sites Restoration	(360,842)	2,401	-	-	-
10	51320 - DSMOA Cooperative Agreement FY 22 - 24	971,098	155,950	921,942	84,207	84,207
10	51557 - DSMOA Cooperative Agreement FY24-26	-	472,442	-	763,080	787,003
Total CFDA - 12113		610,256	630,793	921,942	847,287	871,210
10	51459 - Control of Newly Found Hydrilla	25,454	107,875	-	-	-
Total CFDA - 15608		25,454	107,875	-	-	-
10	51407 - Homeland Security	(11,423)	(38,386)	32,100	-	-
Total CFDA - 16585		(11,423)	(38,386)	32,100	-	-
10	51398 - Water Pollution Control	69,521	201	-	-	-
Total CFDA - 66005		69,521	201	-	-	-
10	51210 - Air Toxics Ambient Monitoring	34,747	5,976	-	-	-
10	51316 - ARP Particulate Matter 2.5 Monitor and Ozone Monitor	78,381	76,357	-	-	-

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<i>Program 0407400 - Bureau of Environmental Protection</i>						
10	51401 - PM 2.5 Air Monitoring Program	(19,537)	138	-	-	-
10	51457 - 2023 AIR Emissions Monitoring Special Studies	1,656	54,589	82,300	150,297	-
10	51527 - IRA -Air Quality Sensor Grant	-	2,485	-	11,902	11,902
10	51530 - RI IRA Air Monitoring Grant	-	397,006	-	470,000	-
Total CFDA - 66034		95,247	536,551	82,300	632,199	11,902
10	51211 - Rhode Island Vehicle Replacement Program	18,000	9	453,297	446,114	446,114
Total CFDA - 66039		18,000	9	453,297	446,114	446,114
10	51212 - Diesel Emissions Program	201,133	123,052	100	353,100	233,100
10	51458 - 2024 RI Diesel Emission Reduction Act	-	-	978,000	978,000	212,250
Total CFDA - 66040		201,133	123,052	978,100	1,331,100	445,350
10	51418 - RI CPRG	353,007	459,802	257,390	972,805	985,772
Total CFDA - 66046		353,007	459,802	257,390	972,805	985,772
10	51412 - Rhode Island Schools Recycling Get Food Smart	(5)	(8)	-	-	-
Total CFDA - 66110		(5)	(8)	-	-	-
10	51537 - 2024 Optical Gas Imaging and Mobile Monitoring Study	-	159,600	-	25,000	25,000
Total CFDA - 66202		-	159,600	-	25,000	25,000
10	51534 - Addressing Emerging Contaminants in Public Drinking Water	-	146,859	-	621,788	631,785
Total CFDA - 66442		-	146,859	-	621,788	631,785
10	51215 - Water Quality Management - Water Resources	(30,546)	38,322	122,500	134,512	134,512
10	51413 - 2023 Water Quality Management Planning	22,026	149,111	-	-	-

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<i>Program 0407400 - Bureau of Environmental Protection</i>						
10	51460 - Water Quality Management Planning Fiscal Year 2023	3,130	27,278	252,906	206,401	176,796
	Total CFDA - 66454	(5,390)	214,710	375,406	340,913	311,308
10	51216 - Wetland Program Development Grant (WPDG)	64,210	45,932	50	50	50
10	51421 - Building Capacity for Protection of Vulnerable Aquatic Resources	106,172	133,694	-	-	-
10	51463 - FY 25 Rhode Island Wetlands Program Plan	-	46,954	-	-	-
	Total CFDA - 66461	170,382	226,580	50	50	50
10	51217 - Non-Point Source Pollution Management	1,298,646	2,865,988	1,337,326	1,673,292	1,614,974
10	51219 - Air Pollution Control Program	642,949	1,008,770	903,068	1,128,367	1,181,908
10	51220 - Groundwater - 106 Program	1,494,241	1,898,394	1,718,217	1,702,400	1,750,048
10	51221 - Underground Injection Control	906	137,135	60,532	48,025	50,725
10	51222 - Federal Hazardous Waste Grant	517,348	471,038	611,018	455,755	473,479
10	51223 - Performance Partnership T and Ca	65,056	3,999	-	27,507	28,159
10	51224 - Performance Partnership Compliance/Inspection	78,567	257,754	168,698	179,427	186,189
10	51225 - RIPDES - Federal	12,597	57,406	-	-	-
10	51399 - National Pollution Discharge Elimination	(10,652)	-	-	225,952	-
	Total CFDA - 66605	4,099,657	6,700,484	4,798,859	5,440,725	5,285,482
10	51226 - Combined Air Emissions Reporting System	72,567	75,633	97,083	-	-
10	51545 - Exchange Network - Electronic File System	-	15,830	113,972	187,517	46,205
	Total CFDA - 66608	72,567	91,463	211,055	187,517	46,205

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<i>Program 0407400 - Bureau of Environmental Protection</i>						
10	51228 - Brewery Assistance Grant	79,496	(4)	-	-	-
10	51319 - 2023 Pollution Prevention Grant Program	93,896	242,170	64,390	226,350	97,516
10	51409 - Pollution Prevention Grant	121	90	26,875	26,111	26,768
Total CFDA - 66708		173,514	242,256	91,265	252,461	124,284
10	51404 - Brownfield's Study	134	-	-	-	-
Total CFDA - 66801		134	-	-	-	-
10	51230 - Superfund Preremedial	179,201	132,783	340,828	244,416	254,763
10	51233 - 2022 CERCLA National Priorities List Support	246,751	260,227	329,796	305,343	317,936
10	51403 - Superfund National Priority List	(25,276)	(403)	78,427	1,275	1,275
10	51405 - Rosehill Superfund Site	663	-	10	10	10
Total CFDA - 66802		401,340	392,607	749,061	551,044	573,984
10	51318 - UST Prevention 2022	158,779	-	-	-	-
10	51408 - UST Stag Grant	(17,253)	150	-	-	-
10	51422 - LUST Prevention 2023	96,997	186,864	-	-	-
10	51462 - FY 24 UST Prevention Grant	-	134,124	300,240	262,906	278,597
Total CFDA - 66804		238,524	321,139	300,240	262,906	278,597
10	51406 - Leaking Underground Storage Tanks	(112,963)	5,824	-	-	-
10	51414 - LUST FY 2024	571,592	634,444	748,155	544,906	559,106
Total CFDA - 66805		458,628	640,268	748,155	544,906	559,106

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<i>Program 0407400 - Bureau of Environmental Protection</i>						
10	51317 - 2023 CORE Program Cooperative Agreement	78,473	-	-	-	-
10	51402 - Core Program Superfund	(47,240)	1,287	-	-	-
10	51415 - RI CORE Program 2023	163,236	14,059	-	-	-
10	51461 - FY 25 RI CORE Program	-	118,293	154,187	-	-
10	51574 - FY26 RI CORE Program	-	-	-	172,053	177,612
Total CFDA - 66809		194,468	133,638	154,187	172,053	177,612
10	51237 - R.I. Brownfield's Sub C.	(90,501)	1,866	-	-	-
10	51238 - 2023 SUB C Brownfield Response Program	209,313	3,949	-	-	-
10	51239 - 2022 Brownfield BIL Grant	116,566	427,793	897,072	1,080,080	1,090,311
10	51416 - 2023 Brownfields and Tribal Response	651,373	94,812	730,050	100	100
10	51531 - Rhode Island Brownfields Response Program	-	602,200	-	587,856	619,971
Total CFDA - 66817		886,752	1,130,620	1,627,122	1,668,036	1,710,382
10	51240 - EPA Brownfields Assessment Grant	52,224	110,460	5,372	6,229	6,229
10	51241 - 2022 Community-Wide Assessment Grant	811,065	512,044	574,689	620,427	627,648
Total CFDA - 66818		863,290	622,504	580,061	626,656	633,877
10	51419 - 2023 SWIF	38,666	3,502	264,239	522,880	111,440
Total CFDA - 66920		38,666	3,502	264,239	522,880	111,440
10	51242 - Ocean State Clean Cities Coalition	83,615	99,298	-	-	-
Total CFDA - 81086		83,615	99,298	-	-	-

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<i>Program 0407400 - Bureau of Environmental Protection</i>						
10	51244 - 2022 AFDA Shellfish Equipment Grant	4	-	-	-	-
10	51420 - 2023 AFDO Shellfish Program Equipment	14,421	1	-	-	-
10	51536 - 2024 RI DEM Shellfish Equipment	-	1,092	-	-	-
Total CFDA - 93103		14,425	1,092	-	-	-
10	51245 - Dam Incident Reporting	49,549	3,766	99,964	-	-
10	51246 - Dam Safety - Repair	14,206	2,103	-	-	-
10	51417 - 2023 Dam Safety Program	2,064	50,785	100,550	-	-
10	51532 - 2024 Spring National Dam Safety Program	-	29,967	-	33,950	-
10	51533 - 2024 Fall National Dam Safety Program	-	1,441	-	158,331	114,153
Total CFDA - 97041		65,819	88,061	200,514	192,281	114,153
10	51423 - 2023 HOMELAND SECURITY GRANT PROGRAM	39,483	(4,899)	-	-	-
10	51538 - 2024 RI DEM Hazardous Materials Team	-	20,716	-	39,444	39,444
Total CFDA - 97067		39,483	15,817	-	39,444	39,444
Total Federal Funds		9,157,065	14,185,106	12,825,343	15,710,740	13,416,965
10	51247 - State Revolving Fund Administration	367,620	368,787	1,154,664	427,882	435,299
10	51248 - Environmental Response Fund II	1,473,499	1,981,774	1,834,224	2,322,689	2,380,661
10	51250 - Underground Storage Tanks	84,843	364,350	205,628	441,225	460,090
10	51251 - UST Reimbursement	640,177	1,234,784	2,285,278	2,278,520	2,287,611
10	51253 - Volkswagen Settlement	-	200	-	-	-

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0407400 - Bureau of Environmental Protection</i>						
10	51254 - State Volkswagen Settlement	1,878	3,032	-	-	-
10	51255 - Environmental Response Fund - MTBE Settlement	205,412	450,358	3,409,381	3,643,503	3,652,814
10	51252 - Oil Spill Prevention, Admin. and Response Fund	1,861,529	2,117,526	2,272,668	2,233,386	2,343,848
10	51249 - Water and Air Protection Program	413,951	1,968,328	1,498,539	1,375,959	1,421,240
Total Restricted Receipts		5,048,909	8,489,140	12,660,382	12,723,164	12,981,563
10	51256 - Environmental Protection - MOU - DOT	67,082	95,847	95,967	60,101	61,877
Total Operating Transfers from Other Funds		67,082	95,847	95,967	60,101	61,877
Total Bureau of Environmental Protection		30,160,321	37,614,759	42,189,435	45,321,731	43,751,224
Total General Revenue		55,457,395	56,014,424	58,380,368	58,553,292	60,615,642
Total Federal Funds		30,509,005	46,572,386	44,708,519	48,187,396	51,204,137
Total Restricted Receipts		15,102,590	21,295,674	24,775,624	26,710,589	27,287,646
Total Operating Transfers from Other Funds		12,516,117	10,608,088	36,559,676	30,672,269	26,761,055
Total Department Of Environmental Management		113,585,108	134,490,571	164,424,187	164,123,546	165,868,480

State of Rhode Island

Technical Appendix

050 - Coastal Resources Management Council

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 2505000 - Central Management</i>						
10	59001 - Coastal Resources Management Council	3,331,462	3,929,471	3,904,812	4,174,013	4,324,771
	Total General Revenue	3,331,462	3,929,471	3,904,812	4,174,013	4,324,771
10	59002 - Coastal Resources Management Project	1,535,687	1,641,305	1,988,553	1,910,044	1,952,701
10	59003 - Shoreline Access & Education Plan for RI	86,716	47	-	-	-
	Total CFDA - 11419	1,622,403	1,641,352	1,988,553	1,910,044	1,952,701
10	59041 - Capacity Building Funding for IJA Projects	-	(30)	49,840	49,840	49,840
10	59042 - IRA Shoreline Access Phase II	-	-	144,000	-	-
10	59043 - Winnapaug Pond-Sorensen	-	-	234,250	234,250	234,250
	Total CFDA - 11473	-	(30)	428,090	284,090	284,090
10	59006 - Block Island Wind Farm Monitoring	4,162	729	-	-	-
	Total CFDA - 15423	4,162	729	-	-	-
10	59007 - Virginia Offshore Wind Pilot	-	2,110	30,000	30,000	30,000
10	59046 - South Fork Wind Farm	-	2,700	789,500	789,500	789,500
	Total CFDA - 15441	-	4,810	819,500	819,500	819,500
10	59004 - AIS Management Plan	45,596	24,992	95,023	95,023	95,023
	Total CFDA - 15608	45,596	24,992	95,023	95,023	95,023
	Total Federal Funds	1,672,161	1,671,853	3,331,166	3,108,657	3,151,314
10	59009 - Habitat Restoration	225,000	76,076	250,000	250,000	250,000
10	59049 - Indirect Cost Recovery (FY 2026 Submission)	-	-	374,768	85,811	85,811
	Total Restricted Receipts	225,000	76,076	624,768	335,811	335,811

State of Rhode Island

Technical Appendix

050 - Coastal Resources Management Council

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 2505000 - Central Management</i>						
21	50-01 - RICAP: Confined Aquatic Dredged Material Disposal Cells	-	-	-	-	11,380,000
21	59010 - RICAP - South Cost Restoration Project	-	-	7,000,000	7,000,000	-
21	59011 - RICAP - RI Coastal Storm Risk Study	-	(1,173)	-	-	-
21	59015 - RICAP - Pawcatuck Resiliency	-	-	-	50,000	-
Total Operating Transfers from Other Funds		-	(1,173)	7,000,000	7,050,000	11,380,000
Total Central Management		5,228,623	5,676,227	14,860,746	14,668,481	19,191,896
Total General Revenue		3,331,462	3,929,471	3,904,812	4,174,013	4,324,771
Total Federal Funds		1,672,161	1,671,853	3,331,166	3,108,657	3,151,314
Total Restricted Receipts		225,000	76,076	624,768	335,811	335,811
Total Operating Transfers from Other Funds		-	(1,173)	7,000,000	7,050,000	11,380,000
Total Coastal Resources Management Council		5,228,623	5,676,227	14,860,746	14,668,481	19,191,896
Grand Total Natural Resources		118,813,730	140,166,798	179,284,933	178,792,027	185,060,376