

TECHNICAL APPENDIX

PUBLIC SAFETY

Technical Appendix

Public Safety

066 - Office Of Attorney General

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0106600 - Criminal</i>						
10	44001 - Criminal	21,048,109	22,374,832	22,501,643	22,975,360	23,374,210
10	44002 - Protection of State Witnesses	53,703	42,435	55,566	55,566	58,344
10	44003 - State Match Medicaid Fraud	298,088	308,831	275,195	421,543	374,431
10	44004 - Elder Justice	254,846	327,971	315,120	338,226	346,609
Total General Revenue		21,654,746	23,054,069	23,147,524	23,790,695	24,153,594
10	44005 - Social Security Investigations	209,567	183,142	246,154	262,913	269,432
10	44051 - Cold Case DNA Grant	-	1,601	155,000	155,000	155,000
Total CFDA - 16036		-	1,601	155,000	155,000	155,000
10	44006 - Victims of Crime	59,233	10,163	34,287	23,931	24,700
Total CFDA - 16575		59,233	10,163	34,287	23,931	24,700
10	44009 - Victim Liaison Grant	64,628	150,899	32,000	32,000	-
Total CFDA - 16582		64,628	150,899	32,000	32,000	-
10	44010 - Violence Against Women	11,526	213,416	148,293	-	-
Total CFDA - 16588		11,526	213,416	148,293	-	-
10	44011 - Grants to Encourage Arrest Policies	-	10,312	-	-	-
Total CFDA - 16590		-	10,312	-	-	-
10	44012 - USDOJ Innovative Prosecution Solutions	53,621	(14)	-	-	-
Total CFDA - 16825		53,621	(14)	-	-	-
10	44013 - Equitable Sharing – Forfeitures	812,731	1,628,556	1,627,067	1,271,567	1,338,661
Total CFDA - 16922		812,731	1,628,556	1,627,067	1,271,567	1,338,661

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0106600 - Criminal</i>						
10	44014 - Traffic Safety Resource Prosecutor	111,810	118,344	117,190	124,950	127,746
	Total CFDA - 20616	111,810	118,344	117,190	124,950	127,746
10	44015 - State Medicaid Fraud Unit	901,150	940,993	1,044,021	1,318,088	1,173,887
	Total CFDA - 93775	901,150	940,993	1,044,021	1,318,088	1,173,887
	Total Federal Funds	2,224,265	3,257,412	3,404,012	3,188,449	3,089,426
10	44016 - Forfeiture of Property	162,721	992,787	803,987	844,567	849,754
10	44017 - Gambling Forfeitures	-	-	10,611	10,611	10,611
10	44018 - Automatic Expungement	92,862	97,510	411,225	185,225	25,225
10	44046 - AG Non-Multi-state Initiative Restricted Account- Criminal	527,613	853,946	870,262	912,368	936,284
	Total Restricted Receipts	783,197	1,944,243	2,096,085	1,952,771	1,821,874
	Total Criminal	24,662,208	28,255,724	28,647,621	28,931,915	29,064,894

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0206600 - Civil</i>						
10	44019 - Civil	6,017,300	5,742,509	6,992,871	6,101,025	6,317,051
10	44020 - Insurance Unit	300,160	322,418	308,835	344,113	355,628
10	44052 - Special Counsel DHS	-	249	-	-	-
Total General Revenue		6,317,460	6,065,176	7,301,706	6,445,138	6,672,679
10	44047 - Hate Crime Prosecution Grant	6,235	78,122	100,000	125,553	132,429
Total CFDA - 16040		6,235	78,122	100,000	125,553	132,429
Total Federal Funds		6,235	78,122	100,000	125,553	132,429
10	44021 - Public Utilities Commission	203,118	10,440	-	-	-
10	44022 - Consumer Education - NAAG	37,771	195,135	656,623	571,623	572,614
10	44023 - Attorney General Multi-State Initiative	649,798	750,073	951,258	933,106	950,576
10	44024 - Student Loan Consumer Protection	-	-	26,192	26,192	26,192
10	44049 - AG Non-Multi-state Initiative Restricted Account- Civil	467,082	2,143,539	3,090,165	3,242,393	3,389,747
Total Restricted Receipts		1,357,769	3,099,188	4,724,238	4,773,314	4,939,129
Total Civil		7,681,463	9,242,486	12,125,944	11,344,005	11,744,237

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0306600 - Bureau of Criminal Identification</i>						
10	44026 - Bureau of Criminal Identification	2,312,178	2,318,135	2,440,742	2,467,725	2,563,440
	Total General Revenue	2,312,178	2,318,135	2,440,742	2,467,725	2,563,440
10	44027 - NCHIP	64,547	52,738	64,547	34,547	-
	Total CFDA - 16554	64,547	52,738	64,547	34,547	-
	Total Federal Funds	64,547	52,738	64,547	34,547	-
10	44028 - Fingerprint Checks (EC)	2,030,124	2,281,707	1,329,498	1,936,782	1,344,780
	Total Restricted Receipts	2,030,124	2,281,707	1,329,498	1,936,782	1,344,780
	Total Bureau of Criminal Identification	4,406,848	4,652,581	3,834,787	4,439,054	3,908,220
<i>Program 0406600 - General</i>						
10	44029 - General	4,760,070	5,232,441	5,354,455	5,686,333	5,979,584
	Total General Revenue	4,760,070	5,232,441	5,354,455	5,686,333	5,979,584
21	44030 - RICAP - AG Building Repairs	943,273	114,830	2,525,000	2,525,000	1,150,000
	Total Operating Transfers from Other Funds	943,273	114,830	2,525,000	2,525,000	1,150,000
	Total General	5,703,343	5,347,271	7,879,455	8,211,333	7,129,584
	Total General Revenue	35,044,453	36,669,822	38,244,427	38,389,891	39,369,297
	Total Federal Funds	2,295,046	3,388,273	3,568,559	3,348,549	3,221,855
	Total Restricted Receipts	4,171,089	7,325,138	8,149,821	8,662,867	8,105,783
	Total Operating Transfers from Other Funds	943,273	114,830	2,525,000	2,525,000	1,150,000
	Total Office Of Attorney General	42,453,862	47,498,063	52,487,807	52,926,307	51,846,935

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077 - Department Of Corrections

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0107700 - Central Management</i>						
10	45001 - Director of Corrections	1,165,618	2,093,117	2,372,207	3,203,323	3,807,140
10	45002 - Office of Legal Services	933,509	1,178,903	1,143,124	1,055,438	1,083,621
10	45003 - Office of Internal Affairs	1,210,987	1,611,044	1,887,493	1,648,245	1,713,521
10	45004 - Administration - General	481,953	777,151	743,169	1,072,985	1,103,384
10	45005 - Office of Financial Resources	1,211,123	947,044	1,077,192	1,057,466	1,098,589
10	45006 - Business Management Unit	872,686	758,121	885,724	859,650	893,094
10	45007 - Physical Resources Unit	-	561	-	-	-
10	45008 - Office of Human Resources	2,951,449	2,547,175	2,600,220	2,575,464	2,265,634
10	45009 - Payroll Unit	790	714	1,486	763	763
10	45010 - Training Unit	3,179,406	4,193,012	5,141,886	4,559,557	4,652,508
10	45011 - Office of Management Information	6,557,825	7,106,069	7,193,499	7,778,773	8,345,707
10	45012 - Office of Planning and Research	832,288	925,800	1,064,938	1,075,790	1,122,273
10	45013 - Office of Policy Development	211,146	190,140	216,281	306,089	323,857
10	45014 - Inmate Accounts Unit	442,973	457,342	548,529	489,305	506,158
10	45015 - Correctional Industries Loan Repayment and Fund 54 Subsidy	-	123	-	-	-
10	45016 - Radio System Replacement	1,064,372	94,560	-	-	-
10	45125 - Accreditation	-	201,456	-	303,152	317,643
Total General Revenue		21,116,124	23,082,331	24,875,748	25,986,000	27,233,892

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0107700 - Central Management</i>						
10A	45136 - Narcotics Scanners	-	-	-	98,980	-
10	45126 - JAG PREA Penalty Reallocation	-	25,367	-	-	-
Total CFDA - 16378		-	25,367	-	-	-
10	45120 - Strategic Plan Consultant	61,276	42,724	-	-	-
10	45132 - Strategic Plan Consultant (2)	-	52,159	-	78,700	-
Total CFDA - 16738		61,276	94,883	-	78,700	-
Total Federal Funds		61,276	120,249	-	177,680	-
Total Central Management		21,177,400	23,202,581	24,875,748	26,163,680	27,233,892
<i>Program 0207700 - Parole Board</i>						
10	45020 - Parole Board	897,091	1,075,726	1,160,489	1,107,078	1,140,008
10	45021 - Community Notification Program	385,875	471,670	512,768	505,024	528,178
Total General Revenue		1,282,966	1,547,396	1,673,257	1,612,102	1,668,186
Total Parole Board		1,282,971	1,547,391	1,673,257	1,612,102	1,668,186
<i>Program 0307700 - Custody and Security</i>						
10	45024 - Institutions/Operations - General	2,074,709	2,159,317	2,237,735	1,946,756	1,987,153
10	45025 - High Security	16,248,755	20,337,885	21,304,875	21,617,859	22,395,285
10	45026 - Maximum Security	21,839,738	27,046,722	27,840,906	28,449,947	29,474,513
10	45027 - Medium Security - Moran	34,261,561	42,746,294	43,424,962	45,542,253	47,318,100
10	45028 - Minimum Security	15,019,514	17,106,896	18,014,196	16,442,646	17,357,831
10	45029 - Women's Facilities	13,429,735	16,113,928	16,505,809	16,259,752	16,976,582

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0307700 - Custody and Security</i>						
10	45030 - Intake Services Center	33,657,458	42,403,865	45,329,265	42,609,560	44,666,464
10	45031 - Security and Tactical Units	193,198	100,115	230,737	108,975	86,162
10	45032 - Tactical Team	393,804	554,670	549,683	607,085	618,620
10	45033 - K-9 Unit	638,766	855,463	960,230	485,685	528,716
10	45034 - Special Investigations Unit	1,954,996	2,223,902	2,528,112	2,508,016	2,575,588
10	45035 - Records and ID Unit	2,505,878	2,998,894	3,311,198	3,195,745	3,309,504
10	45117 - Distribution Account	18	-	79	79	79
10	45118 - Health Services - General	-	11,826	23,044	-	-
Total General Revenue		142,218,130	174,659,776	182,260,831	179,774,358	187,294,597
10A	45134 - RI DOC MailSecure Machines	-	-	-	305,677	-
10	45037 - State Criminal Alien Assistance Program	2,636,380	1,001,453	1,318,639	1,001,453	1,001,453
Total CFDA - 16606		2,636,380	1,001,453	1,318,639	1,001,453	1,001,453
10	45039 - ATF - USDOJ	5,391	7,230	7,500	20,707	20,707
10	45040 - FBI-USD 05	(2)	5,703	20,707	20,707	20,707
Total CFDA - 16710		5,388	12,932	28,207	41,414	41,414
10	45127 - Replacement of Transport Vehicles	-	-	-	1,200,000	1,200,000
Total CFDA - 16753		-	-	-	1,200,000	1,200,000
10	45041 - US DOJ Asset Forfeiture	1	-	25,000	25,000	25,000
Total CFDA - 16922		1	-	25,000	25,000	25,000

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0307700 - Custody and Security</i>						
10	45124 - ARP SFRF: DOC Personnel Revenue Replacement	20,000,000	-	-	-	-
	Total CFDA - 21027	20,000,000	-	-	-	-
	Total Federal Funds	22,641,769	1,014,386	1,371,846	2,573,544	2,267,867
21	45119 - RICAP - DOC HVAC	-	7,358,888	27,818,335	27,035,530	5,476,281
	Total Operating Transfers from Other Funds	-	7,358,888	27,818,335	27,035,530	5,476,281
	Total Custody and Security	164,859,899	183,033,049	211,451,012	209,383,432	195,038,745
<i>Program 0407700 - Institutional Support</i>						
10	45042 - Distribution Account	1,095,801	1,196,506	1,229,012	1,229,718	1,214,141
10	45043 - Food Services Unit	9,360,038	9,982,031	10,574,338	10,853,386	11,181,238
10	45044 - Facility Maintenance Unit	21,463,020	21,294,625	26,569,973	27,064,061	25,379,379
10	45045 - Grounds Maintenance	111,919	181,893	244,542	238,637	207,797
10	45046 - Classification	1,236,836	1,435,329	1,481,735	1,438,200	1,477,504
	Total General Revenue	33,267,615	34,090,386	40,099,600	40,824,002	39,460,059
21	45047 - RICAP - Asset Protection	1,096,091	5,495,116	8,277,650	10,377,650	6,200,000
21	45048 - RICAP - Correctional Facilities - Renovations	-	145,000	3,179,677	-	-
	Total Operating Transfers from Other Funds	1,096,091	5,640,116	11,457,327	10,377,650	6,200,000
	Total Institutional Support	34,363,706	39,730,502	51,556,927	51,201,652	45,660,059
<i>Program 0507700 - Institutional Based Rehab/Population Management</i>						
10	45049 - Rehabilitation - General	443,867	646,104	546,405	568,217	579,453
10	45050 - Special Services - General	1,436,706	1,593,604	1,704,663	1,616,378	1,824,324

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0507700 - Institutional Based Rehab/Population Management</i>						
10	45051 - Special Services - Substance Abuse	707,244	682,240	813,232	671,711	674,102
10	45052 - Education/Vocational Training/Recreation	2,811,809	3,309,757	3,569,301	3,476,078	3,558,008
10	45053 - Correctional Industries	90,243	97,833	77,999	90,280	78,071
10	45054 - Case Management	3,184,410	3,420,369	3,720,824	3,779,468	3,892,059
10	45055 - Transitional Services	2,030,141	2,143,655	2,520,025	2,443,317	2,501,383
10	45056 - Medication/Mediation Assisted Treatment Program	1,881,058	1,819,950	2,074,652	1,912,987	1,969,222
Total General Revenue		12,585,478	13,713,510	15,027,101	14,558,436	15,076,622
10A	45135 - Reentry Transportation Support Program	-	-	-	11,504	11,504
10	45057 - Residential Drug Treatment	66,141	133,776	159,278	159,356	159,356
Total CFDA - 16593		66,141	133,776	159,278	159,356	159,356
10	45058 - Reduction and Prevention Strategy-Male Offenders	-	-	48,022	48,022	48,022
10	45059 - Family Reunification	-	2,776,949	-	-	-
Total CFDA - 16738		-	2,776,949	48,022	48,022	48,022
10	45129 - Correctional Industries Program	-	177,142	-	322,858	50,000
Total CFDA - 16753		-	177,142	-	322,858	50,000
10	45060 - Co-occurring Substance Use and Mental Disorders	66,345	-	-	-	-
Total CFDA - 16812		66,345	-	-	-	-
10	45061 - Adult Basic Education	-	(7,194)	-	-	-
Total CFDA - 84002		-	(7,194)	-	-	-
10	45062 - Remedial Reading and Math	88,314	47,316	53,321	112,869	53,019

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0507700 - Institutional Based Rehab/Population Management</i>						
	Total CFDA - 84013	88,314	47,316	53,321	112,869	53,019
10	45063 - IDEA Part B - Special Education	28,765	8,379	60,614	52,545	56,435
	Total CFDA - 84027	28,765	8,379	60,614	52,545	56,435
10	45064 - Education Incarcerated Men/Women	89,729	22,645	63,978	70,206	70,206
	Total CFDA - 84048	89,729	22,645	63,978	70,206	70,206
10	45065 - Title II - Professional Development	338	488	1,043	446	1,043
	Total CFDA - 84367	338	488	1,043	446	1,043
10	45111 - DOC MAT Program	-	(5,247)	-	-	-
	Total CFDA - 93136	-	(5,247)	-	-	-
	Total Federal Funds	339,632	3,154,255	386,256	777,806	449,585
10	45128 - Opioid Stewardship Fund Allocation (DOC) 2	-	1,613,917	1,300,000	1,493,379	1,250,000
	Total Restricted Receipts	-	1,613,917	1,300,000	1,493,379	1,250,000
	Total Institutional Based Rehab/Population Management	12,925,110	18,481,682	16,713,357	16,829,621	16,776,207

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0607700 - Healthcare Services</i>						
10	45069 - Health Services - General	8,083,528	8,254,325	8,021,011	8,654,603	8,884,645
10	45070 - Health Services - Nursing Services	13,311,647	12,763,039	14,551,204	16,691,484	16,666,675
10	45071 - Health Services - Dental Services	1,374,469	1,582,499	1,729,150	1,649,635	1,746,410
10	45072 - Health Services - Pharmacy Services	4,769,121	5,687,055	5,002,509	5,765,623	5,976,340
10	45073 - Health Services - Physician Services	1,251,567	1,279,907	1,768,195	1,503,538	1,528,169
10	45074 - Health Services - Mental Health	3,139,805	4,123,602	4,814,541	4,837,492	5,059,501
10	45075 - Special Services - Aids Counseling	220,834	302,789	313,488	314,405	328,845
10	45076 - Medical Records	777,464	689,155	851,782	759,227	788,044
Total General Revenue		32,928,436	34,682,372	37,051,880	40,176,007	40,978,629
10	45077 - Opioid Stewardship Fund Allocation (DOC)	1,329,847	8	-	-	-
Total Restricted Receipts		1,329,847	8	-	-	-
Total Healthcare Services		34,258,283	34,682,380	37,051,880	40,176,007	40,978,629

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077 - Department Of Corrections

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0707700 - Community Corrections</i>						
10	45078 - Probation and Parole	14,493,580	15,226,805	16,586,667	16,474,763	16,896,147
10	45079 - Home Confinement Unit	3,020,098	2,938,592	3,210,841	3,031,250	3,116,187
10	45080 - Community Corrections -General	-	-	280	31	31
10	45081 - Office of Victims Services	149,763	144,514	138,192	152,791	145,160
10	45082 - Parole	551,528	489,821	605,856	608,287	624,244
10	45083 - Parole-EMP	1,297,680	1,386,543	1,420,818	1,559,020	1,598,217
10	45084 - Justice Reinvestment Initiative	817,176	915,461	1,063,532	912,020	937,083
Total General Revenue		20,329,824	21,101,736	23,026,186	22,738,162	23,317,069
10A	45133 - Tablets for Probation and Parole Officers	-	-	-	34,014	-
10	45085 - Victims Services	(5)	-	-	-	-
Total CFDA - 16575		(5)	-	-	-	-
10	45086 - Domestic Violence Justice Reinvestment Initiative	98,755	39,593	-	13,800	-
Total CFDA - 16827		98,755	39,593	-	13,800	-
Total Federal Funds		98,750	39,593	-	47,814	-
10	45087 - DOC Indirect Cost Recovery	2,713	1,820	3,091	2,487	3,091
Total Restricted Receipts		2,713	1,820	3,091	2,487	3,091
Total Community Corrections		20,431,287	21,143,149	23,029,277	22,788,463	23,320,160

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0907700 - Internal Service Programs</i>						
53	45088 - Central Distribution Center - Inventory	4,579,933	4,725,505	6,467,988	6,467,988	6,467,988
53	45089 - Central Distribution Center - Operating	1,838,249	1,985,841	2,211,452	2,291,265	2,351,397
54	45090 - Capital Expenditure - Correctional Industries	-	-	315,000	315,000	315,000
54	45091 - Inventory	2,307,485	3,872,656	5,963,606	5,963,606	5,963,606
54	45092 - Operating Expenses	1,657,598	1,746,964	2,198,686	2,251,047	2,308,498
Total Other Funds		10,383,264	12,330,966	17,156,732	17,288,906	17,406,489
Total Internal Service Programs		10,383,264	12,330,966	17,156,732	17,288,906	17,406,489
Total General Revenue		263,728,573	302,877,506	324,014,603	325,669,067	335,029,054
Total Federal Funds		23,141,432	4,328,478	1,758,102	3,576,844	2,717,452
Total Restricted Receipts		1,332,560	1,615,745	1,303,091	1,495,866	1,253,091
Total Operating Transfers from Other Funds		1,096,091	12,999,004	39,275,662	37,413,180	11,676,281
Total Other Funds		10,383,264	12,330,966	17,156,732	17,288,906	17,406,489
Total Department Of Corrections		299,681,920	334,151,698	383,508,190	385,443,863	368,082,367

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099 - Judiciary

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0109900 - Supreme Court</i>						
10	44501 - Supreme Court	6,557,607	7,192,496	3,722,180	5,651,049	6,245,335
10	44502 - Domestic Violence Prevention Act	230,000	500,000	500,000	500,000	500,000
10	44503 - Salary of Retired Justices	227,309	227,309	227,309	228,121	228,121
10	44504 - Judicial Education Supreme Court	1,258	(20)	8,773	8,773	8,773
10	44505 - Court Computer Technology Improvements	5,816,838	6,007,295	6,838,279	6,402,812	6,575,648
10	44506 - Facilities and Operations	8,342,236	9,987,446	9,716,685	10,206,608	10,450,813
10	44507 - Records Center	1,205,140	1,346,347	1,384,937	1,437,296	1,488,456
10	44508 - Domestic Violence	244,241	318,513	280,914	347,789	360,210
10	44509 - Appellate Screening Unit	920,645	902,289	1,193,704	985,296	1,025,286
10	44510 - Clerks office (Supreme Court)	1,253,438	1,405,801	1,524,661	1,530,023	1,587,981
10	44511 - Employee Relations	991,312	1,173,170	1,263,648	1,236,056	1,290,977
10	44512 - Finance and Budget	2,106,844	2,406,683	2,533,472	2,473,856	2,584,371
10	44513 - Law Clerk Pool	2,013,990	2,234,164	2,434,250	2,453,252	2,555,655
10	44514 - Law Library	1,397,583	1,469,888	1,541,388	1,334,292	1,379,280
10	44515 - Mandatory Continuing Legal Education	273,420	268,492	376,560	352,988	371,058
10	44516 - Planning	489,919	737,459	784,080	779,532	816,749
10	44517 - Community Outreach and Public Information	456,888	534,048	558,578	556,460	580,489
10	44518 - Board of Bar Examiners	(14,761)	18,012	274,856	269,119	275,464

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099 - Judiciary

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0109900 - Supreme Court</i>						
10	44519 - Interpreter Services	904,422	1,091,043	1,501,207	1,723,531	1,773,668
10	44520 - Defense of Indigent Persons	6,243,401	6,885,333	7,875,432	7,855,432	7,875,432
Total General Revenue		39,661,730	44,705,766	44,540,913	46,332,285	47,973,766
10	4699101 - CARES Act: CESF Wireless Infrastructure Project (DPS Subaward)	(311,921)	-	-	-	-
Total CFDA - 16034		(311,921)	-	-	-	-
10	44521 - Criminal History Improvement Project	64,865	95,482	92,989	93,004	93,004
Total CFDA - 16554		64,865	95,482	92,989	93,004	93,004
10	44522 - Violence Against Women Grant	16,564	33,418	112,406	38,306	40,364
Total CFDA - 16588		16,564	33,418	112,406	38,306	40,364
Total Federal Funds		(230,493)	128,900	205,395	131,310	133,368
10	44525 - R.I. Supreme Court Disciplinary Counsel	1,039,376	991,079	1,194,668	1,135,191	1,179,082
10	44526 - Victims Rights Information	69,764	70,000	70,000	70,000	70,000
10	44528 - Indirect Cost Recovery - Supreme Court	592,748	174,808	1,410,075	1,410,075	1,410,075
10	44529 - RI Judiciary Technology Surcharge Account	1,267,859	1,483,046	1,637,500	1,637,500	1,637,500
10	44591 - RIF Preserve Historic Documents	12,575	-	-	-	-
Total Restricted Receipts		2,982,322	2,718,933	4,312,243	4,252,766	4,296,657
21	44530 - RICAP - Judicial Complexes Asset Protection	2,246,158	2,478,770	1,500,000	1,522,618	1,500,000
21	44532 - RICAP - Judicial Complexes - HVAC	1,149,589	494,115	500,000	505,885	500,000
21	44534 - RICAP - Judicial Complexes Fan Coil Unit Replacements	500,000	496,918	500,000	503,082	750,000
21	44535 - RICAP - Garrahy Courtroom Restoration	743,369	-	-	-	-

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099 - Judiciary

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0109900 - Supreme Court</i>						
21	44537 - RICAP - Garrahy Courthouse Restoration	988,970	1,253,461	1,125,000	1,143,183	1,125,000
Total Operating Transfers from Other Funds		5,628,087	4,723,264	3,625,000	3,674,768	3,875,000
Total Supreme Court		48,041,646	52,276,863	52,683,551	54,391,129	56,278,791
<i>Program 0209900 - Superior Court</i>						
10	44538 - Superior Court	22,899,511	24,514,725	26,437,829	26,052,650	26,644,383
10	44539 - Jury Commissioner	1,250,971	1,483,183	1,546,185	1,525,316	1,573,740
10	44540 - Witnesses Fees	-	-	13,600	13,600	13,600
10	44541 - Jurors Fees	476,725	491,246	417,000	417,000	417,000
10	44542 - Expenses of Jurors	189,775	195,761	203,088	285,516	270,088
10	44543 - Pensions - Superior Court Judges	1,271,687	1,106,572	1,104,891	1,478,233	1,622,919
10	44544 - Adult Drug Court	415,882	464,154	493,635	510,736	527,239
Total General Revenue		26,504,551	28,255,641	30,216,228	30,283,051	31,068,969
10	44545 - OJP Adult Drug Court Expansion Project	92	30	-	-	-
Total CFDA - 16585		92	30	-	-	-
Total Federal Funds		92	30	-	-	-
10	44546 - Superior Court Arbitration Fund	193,200	168,800	325,000	325,000	325,000
10	44547 - Automatic Expungement	119,172	-	-	-	-
Total Restricted Receipts		312,372	168,800	325,000	325,000	325,000
Total Superior Court		26,817,016	28,424,471	30,541,228	30,608,051	31,393,969

Program 0309900 - Family Court

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099 - Judiciary

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0309900 - Family Court</i>						
10	44548 - Family Court	23,451,291	25,958,635	26,618,641	26,710,815	27,402,636
10	44549 - Witnesses Fees	-	-	13,778	13,778	13,778
10	44550 - Pensions - Family Court Judges	1,184,221	1,185,704	1,184,221	1,191,763	1,191,763
10	44551 - Access and Visitation	21,471	23,769	27,500	27,500	27,500
10	44552 - Child Support Enforcement Unit	1,049,612	1,209,218	1,323,811	1,290,774	1,328,762
10	44584 - Family Court Fees	-	50	-	-	-
Total General Revenue		25,706,595	28,377,376	29,167,951	29,234,630	29,964,439
10	44553 - Delinquency Prevention/Intervention	133,172	198,146	236,357	211,015	224,730
Total CFDA - 16540		133,172	198,146	236,357	211,015	224,730
10	44554 - Drug Court V - Family Treatment	52,696	83,194	244,240	-	-
10	44555 - Mental Health Court Clinic	-	64,623	59,012	25,536	-
Total CFDA - 16541		52,696	147,817	303,252	25,536	-
10	44556 - Victims of Crime Grant	127,002	100,017	146,061	64,064	66,983
Total CFDA - 16575		127,002	100,017	146,061	64,064	66,983
10	44557 - Juvenile Drug Court Strategies	55,339	3	-	-	-
Total CFDA - 16585		55,339	3	-	-	-
10	44558 - Brown University NIMH	68,519	60,952	-	-	-
Total CFDA - 93242		68,519	60,952	-	-	-
10	44559 - Child Support Enforcement - IV D Program	3,813,151	3,562,324	4,225,157	4,161,813	4,235,595
Total CFDA - 93563		3,813,151	3,562,324	4,225,157	4,161,813	4,235,595

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0309900 - Family Court</i>						
10	44560 - Juvenile Justice Program	281,084	257,631	362,112	410,928	435,080
10	4699601 - CAA21: CIP COVID State Court Improvement	102	-	-	-	-
Total CFDA - 93586		281,186	257,631	362,112	410,928	435,080
10	44561 - Supervision of Court Ordered Child Visit	100,603	93,688	119,610	97,346	98,836
Total CFDA - 93597		100,603	93,688	119,610	97,346	98,836
Total Federal Funds		4,631,668	4,420,578	5,392,549	4,970,702	5,061,224
Total Family Court		30,338,263	32,797,954	34,560,500	34,205,332	35,025,663

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099 - Judiciary

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0409900 - District Court</i>						
10	44562 - District Court	12,383,985	13,834,311	13,475,485	13,469,226	13,957,148
10	44563 - Witnesses Fees	-	-	5,048	5,048	5,048
10	44564 - Pensions - District Court Judges	966,740	967,448	966,740	972,850	972,850
10	44565 - Pretrial Service Unit	2,655,210	2,984,682	3,250,503	3,323,670	3,311,134
Total General Revenue		16,005,935	17,786,442	17,697,776	17,770,794	18,246,180
10	44566 - District Court Mental Health Treatment Court	36,293	189,894	184,231	184,231	69,123
Total CFDA - 16745		36,293	189,894	184,231	184,231	69,123
10	44592 - Veteran's Court SSG Fox Suicide Prevention	4,975	-	-	-	-
Total CFDA - 64055		4,975	-	-	-	-
10	44567 - Ri Veterans Treatment Court	335,221	404,840	512,720	138,597	154,281
Total CFDA - 93243		335,221	404,840	512,720	138,597	154,281
10	44568 - CDS District Court Mental Health	236,760	53,891	-	-	-
Total CFDA - 93493		236,760	53,891	-	-	-
Total Federal Funds		613,249	648,625	696,951	322,828	223,404
10	44569 - Small Claims Mediation	-	45,000	60,000	60,000	60,000
Total Restricted Receipts		-	45,000	60,000	60,000	60,000
Total District Court		16,619,184	18,480,067	18,454,727	18,153,622	18,529,584

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099 - Judiciary

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0509900 - Traffic Tribunal</i>						
10	44570 - Traffic Tribunal	10,375,316	11,405,101	11,260,597	11,351,429	11,632,421
10	44571 - Pensions - Traffic Tribunal Judges	419,510	419,985	444,388	390,088	390,088
Total General Revenue		10,794,825	11,825,086	11,704,985	11,741,517	12,022,509
Total Traffic Tribunal		10,794,825	11,825,086	11,704,985	11,741,517	12,022,509
<i>Program 0609900 - Worker's Compensation Court</i>						
10	44572 - Workers' Compensation Court	8,785,700	9,692,529	10,542,482	10,533,230	11,523,130
10	44573 - Pension - Workers' Compensation Judges	548,274	548,716	548,274	550,309	550,309
Total Restricted Receipts		9,333,974	10,241,245	11,090,756	11,083,539	12,073,439
Total Worker's Compensation Court		9,333,974	10,241,245	11,090,756	11,083,539	12,073,439
<i>Program 0809900 - Judicial Tenure & Discipline</i>						
10	44574 - Commission on Judicial Tenure and Discipline	147,606	154,352	188,686	188,775	190,901
Total General Revenue		147,606	154,352	188,686	188,775	190,901
Total Judicial Tenure & Discipline		147,606	154,352	188,686	188,775	190,901
Total General Revenue		118,821,242	131,104,664	133,516,539	135,551,052	139,466,764
Total Federal Funds		5,014,517	5,198,132	6,294,895	5,424,840	5,417,996
Total Restricted Receipts		12,628,668	13,173,977	15,787,999	15,721,305	16,755,096
Total Operating Transfers from Other Funds		5,628,087	4,723,264	3,625,000	3,674,768	3,875,000
Total Judiciary		142,092,514	154,200,038	159,224,433	160,371,965	165,514,856

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014 - Military Staff

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 2001400 - RI National Guard</i>						
10	41001 - Military Staff Administration	1,277,121	922,008	960,034	930,112	964,202
10	41002 - Educational Benefits - National Guard	100,000	100,000	100,000	100,000	100,000
10	41003 - Armory Maintenance and Amorer's Expense	22,500	22,546	22,500	22,500	22,500
10	41004 - Firing Squads/Honor Guards/Buglers	148,770	130,880	152,300	152,300	152,300
10	41005 - State Military Property Officer	28,734	70,513	34,984	73,980	53,840
10	41006 - Army National Guard - State Share	492,413	422,167	554,102	552,382	535,157
10	41009 - R.I. National Guard State Activation	13,530	158,050	249,732	249,602	262,402
10	41010 - R.I. ARNG - 50% State Share	379,604	320,593	415,949	398,893	416,023
10	41007 - Air National Guard - State Share	597,814	674,761	715,695	793,103	834,090
10	41008 - Quonset Firefighters	298,145	175,803	145,681	162,067	219,344
10	41011 - ANG Environmental - 25% State Share	34,088	48,609	73,081	73,153	74,735
Total General Revenue		3,392,720	3,045,930	3,424,058	3,508,092	3,634,593
10	41012 - Facility Management Office	1,816,980	2,078,746	2,229,398	2,449,561	2,684,406
10	41013 - Army National Guard - Federal Share	1,421,342	1,389,549	1,630,345	1,508,658	1,599,134
10	41014 - Air National Guard - Federal Share	2,473,156	2,285,883	2,431,604	2,626,914	2,569,722
10	41015 - Miscellaneous Minor Construction	11,582,908	5,698,852	7,345,128	37,520,790	23,676,473
10	41016 - ARNG Field Training Site - 100% Federal	2,910,236	5,132,937	3,822,296	5,064,483	4,491,906
10	41017 - Security Guards ANG	706,170	906,686	1,065,958	1,134,895	1,198,929

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014 - Military Staff

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 2001400 - RI National Guard</i>						
10	41018 - Firefighting Services	3,529,240	4,115,888	3,793,015	4,086,575	4,204,184
10	41019 - ARNG - Environmental Resource Mgt - 100% Federal	736,049	593,466	753,169	624,773	712,543
10	41020 - Distance Learning Center	133,720	137,294	165,000	150,000	150,000
10	41021 - R.I. ARNG - 50% Federal Share	387,700	375,215	405,283	392,842	418,148
10	41022 - State Centralized Personnel Plan (CCP)	527,772	552,375	579,514	616,204	640,454
10	41024 - ARNG Electronic Security System	-	-	350,000	350,000	350,000
10	41025 - ARNG - Anti-Terrorism Program	59,016	84,095	107,885	87,976	96,494
10	41026 - ARNG - Physical Security	903,727	736,218	1,123,899	912,683	930,745
10	41027 - ANG Environmental - 75% Federal Share	102,213	121,744	110,821	110,929	113,302
10	41028 - Air National Guard - Minor Construction 100% Federal	(363,225)	-	-	-	-
10	41029 - Emergency Management Services (APDX 11)	(5)	-	-	-	-
10	41030 - Administrative Services Administration (Apdx 14)	145,743	143,556	160,162	151,754	160,162
10	41031 - Electronic Security System	215,803	237,708	273,935	305,680	273,935
10	41032 - ANG Facilities (APDX 31)	1,336,118	1,951,856	2,635,000	4,607,173	1,228,000
Total CFDA - 12401		28,624,663	26,542,067	28,982,412	62,701,890	45,498,537
10	41033 - Counter Drug Asset Forfeiture - Google	807	894,141	-	4,530,376	-
Total CFDA - 16922		807	894,141	-	4,530,376	-
Total Federal Funds		28,625,470	27,436,208	28,982,412	67,232,266	45,498,537
10	41034 - R.I. Military Family Relief Fund	21,771	25,603	55,000	55,000	55,000

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014 - Military Staff

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 2001400 - RI National Guard</i>						
10	41048 - Ring Counterdrug Program	-	-	11,000	11,000	11,000
Total Restricted Receipts		21,771	25,603	66,000	66,000	66,000
21	41035 - RICAP - Asset Protection	1,652,480	379,809	2,564,675	4,271,867	1,592,912
21	41036 - RICAP - AMC Roof Replacement	1,013	-	-	-	-
21	41039 - RICAP - Quonset Airport Runway Reconstruction	375,612	1,588,445	446,663	827,585	-
21	41040 - RICAP - Aviation Readiness Center	51,076	402,072	4,538,673	7,518,614	7,603,990
21	41041 - RICAP - Sun Valley Armory	444,986	262,472	-	-	-
21	41042 - RICAP - Quonset Air National Guard Headquarters Facility	-	1,106,052	-	1,893,948	-
21	41043 - RICAP - Counter-Drug Training Facility	-	441,442	1,025,250	2,583,808	-
21	41054 - RICAP - Squadron Ops Facility (Air Guard)	-	-	600,000	600,000	-
Total Operating Transfers from Other Funds		2,525,167	4,180,292	9,175,261	17,695,822	9,196,902
Total RI National Guard		34,565,128	34,688,033	41,647,731	88,502,180	58,396,032
<i>Program 3001400 - Emergency Management</i>						
10	41052 - EMERGENCY MGMT PERFORMANCE GRANT - 2010	-	225	-	-	-
Total CFDA - 97042		-	225	-	-	-
10	41049 - State Homeland Security Program - 2007	1	-	-	-	-
Total CFDA - 97073		1	-	-	-	-
Total Federal Funds		1	225	-	-	-
Total Emergency Management		1	225	-	-	-
Total General Revenue		3,392,720	3,045,930	3,424,058	3,508,092	3,634,593

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014 - Military Staff

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
	Total Federal Funds	28,625,471	27,436,433	28,982,412	67,232,266	45,498,537
	Total Restricted Receipts	21,771	25,603	66,000	66,000	66,000
	Total Operating Transfers from Other Funds	2,525,167	4,180,292	9,175,261	17,695,822	9,196,902
	Total Military Staff	34,565,129	34,688,258	41,647,731	88,502,180	58,396,032

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016 - Rhode Island Emergency Management Agency

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0101600 - Central Management</i>						
10	42052 - RI Statewide Communications Network (RISCON) Lease	-	1,494,400	1,494,400	1,494,400	1,494,400
10	42053 - Providence County Individual Assistance (State Match) - Flood / TORNADOS 2023	174,145	13,896	-	-	-
10	42063 - RIEMA Managed Public Safety Warehouse	-	553,120	889,717	701,744	1,548,798
10	16-02 - FIFA World Cup	-	-	-	250,000	-
10	42001 - Emergency Management	2,781,381	2,597,265	2,773,192	2,901,738	3,025,729
10	42002 - Community Assistance Program	116,772	(138)	-	-	-
10	42003 - R.I. Statewide Communications Network	3,599,113	2,262,364	2,299,947	2,296,300	2,306,509
Total General Revenue		6,671,411	6,920,907	7,457,256	7,644,182	8,375,436
10A	42096 - SHSP 2025 State Homeland Security Grant	-	-	-	2,181,375	4,364,325
10A	42097 - EMPG 2025 Emergency Management Preparedness Grant	-	-	-	1,508,365	3,024,015
10A	42098 - CAP 2025 - Community Assistance Program	-	-	-	160,888	165,748
10A	42099 - NSGP 2024 Supp Non-Profit Security Grant Program Mgt Costs	-	-	-	89,606	89,606
10	42004 - 2020 HMEP- Hazardous Materials Emergency Prep	16,259	-	-	-	-
10	42005 - HMEP 2021- Hazardous Material Emergency Preparedness	24	1,059	-	-	-
10	42006 - HMEP 2022- Hazardous Material Emergency Preparedness	31,387	38,170	106,281	67,858	67,858
10	42074 - HMEP 2023- Hazardous Material Emergency Preparedness	-	18,107	124,186	93,053	93,053
10	42088 - HMEP 2024 -HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS	-	16,503	124,186	107,692	107,692
Total CFDA - 20703		47,671	73,839	354,653	268,603	268,603

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016 - Rhode Island Emergency Management Agency

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0101600 - Central Management</i>						
10	42048 - ARP SFRF: Supplies WKS: Warehouse Operating	(15)	(51,411)	-	-	-
Total CFDA - 21027		(15)	(51,411)	-	-	-
10	42008 - NSGP- 2020 Nonprofit Security Grant	30,168	-	154,448	-	-
10	42009 - NPSG 2021 Non Profit Security Grant	274,974	-	79,777	-	-
10	42010 - NPSG 2022 Non Profit Security Grant	290,237	665,129	1,022,480	235,509	-
10	42061 - NPSG 2023 Non Profit Security Grant	29,726	411,448	2,240,386	1,813,797	1,438,797
10	42086 - NSGP 2024 Non-Profit Security Grant Program	-	-	1,425,000	2,248,436	2,138,436
10	42087 - NSGP 2024 Non-Profit Security Grant Program Mgt Costs	-	38,981	77,687	80,779	35,918
10A	42100 - NSGP 2024 Supp Non-Profit Security Grant Program	-	-	-	1,702,507	1,702,507
Total CFDA - 97008		625,104	1,115,558	4,999,778	6,081,028	5,315,658
10	42060 - CAP 2023-Community Assistance Program	141,789	1,908	-	-	-
10	42065 - CAP 2020- Community Assistance Program	(21)	(7)	-	-	-
10	42083 - CAP 2024-Community Assistance Program	1,142	157,277	155,299	-	-
Total CFDA - 97023		142,910	159,178	155,299	-	-
10	42011 - FEMA 4505- Management Costs	688,746	975,070	1,500,813	284,944	-
10	42012 - CAP 2022-Community Assistance Program	352	115	-	-	-
10	42013 - Winter Storm Kenan Management Costs	128,590	508	-	-	-
10	42014 - Winter Storm Kenan Projects	203,288	69,170	-	-	-
10	42066 - 5464 - Exeter Fire Projects (PA)	-	279,288	500,000	-	-

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0101600 - Central Management</i>						
10	42084 - DR -4766 - January 2024 Severe Storms and Flooding Projects (PA)	-	3,347,442	176,487	176,487	-
10	42085 - DR -4766 - January 2024 Severe Storms and Flooding Mgmt. Costs (PA)	-	85,345	141,400	68,282	-
10	42094 - 5464 - Exeter Fire Mgmt. Costs (PA)	-	-	17,000	17,000	17,000
10	4616909 - FEMA: Municipal FEMA Reimbursements	36,639,228	-	-	-	-
Total CFDA - 97036		37,660,204	4,756,937	2,335,700	546,713	17,000
10	42016 - FEMA 4505 Hazard Mitigation	177,876	211,482	63,090	12,719,882	16,328,703
10	42017 - FEMA 4505 Hazard Mitigation Management Costs	129,831	85,464	481,107	390,401	390,516
10	42077 - HMGP - DR -4753 - September 2023 Severe Storms and Flooding Projects (HM)	-	-	-	494,424	494,424
10	42078 - HMGP - DR -4753 - September 2023 Severe Storms and Flooding Mgmt. Costs (HM)	-	-	-	60,245	60,245
10	42079 - HMGP - DR -4765 - December 2023 Severe Storms and Flooding Projects (HM)	-	-	-	485,520	485,520
10	42080 - HMGP - DR -4765 - December 2023 Severe Storms and Flooding Mgmt. Costs (HM)	-	-	-	59,875	59,875
Total CFDA - 97039		307,706	296,946	544,197	14,210,347	17,819,283
10	42018 - EMPG 2020- Emergency Management Preparedness Grant	848	288	-	-	-
10	42019 - EMPG 2021 Emergency Management Preparedness Grant	737,684	(513)	-	-	-
10	42020 - EMPG 2022 Emergency Management Preparedness Grant	2,230,562	941,711	1,422,558	419,937	219,937
10	42021 - ARP DIRECT: Emergency Management Performance Grants	456,808	195,467	-	-	-
10	42055 - EMPG 2023 Emergency Management Preparedness Grant	215,689	2,634,602	2,183,090	607,881	307,881
10	42075 - EMPG 2024 Emergency Management Preparedness Grant	-	244,327	3,209,107	2,799,964	1,622,647
Total CFDA - 97042		3,641,591	4,015,881	6,814,755	3,827,782	2,150,465

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<i>Program 0101600 - Central Management</i>						
10	42023 - PDMC 2019- Pre-Disaster Mitigation Grant	35,035	8	-	-	-
10	42024 - BRIC 2020 Projects	214,209	135,348	144,278	35,632	35,632
10	42025 - BRIC 2020 Management Costs	20,025	10,444	-	2,225	2,225
10	42026 - BRIC 2021 Projects	-	149,562	200,235	50,674	50,674
10	42027 - BRIC 2021 Management Costs	-	10,471	23,325	17,103	17,097
10	42028 - PDMC 2022 Pre-Disaster Mitigation Lincoln	-	371,738	371,738	-	-
10	42069 - BRIC 2022 Projects	-	17,247	174,750	566,445	566,445
10	42070 - BRIC 2022 Management Costs	-	-	77,449	77,478	77,459
10	42089 - BRIC 2023 - Building Resilient Infrastructure and Communities (Projects)	-	-	345,000	1,562,430	1,562,430
10	42090 - BRIC 2023 - Building Resilient Infrastructure and Communities (Management Costs)	-	-	53,000	35,118	55,162
Total CFDA - 97047		269,269	694,817	1,389,775	2,347,105	2,367,124
10	42029 - EOCGP 2022 Emergency Operations Center Warwick	-	216,233	240,000	-	-
10	42058 - EOCGP 2023 (RIEMA) - Emergency Operations Center Grant	289,771	173,181	232,693	59,483	59,483
10	42059 - EOCGP 2023 (Glocester) - Emergency Operations Center Grant	-	-	1,000,000	1,000,000	1,000,000
10	42068 - EOCGP 2023 (RIEMA Mgt Costs)	-	-	73,713	73,713	73,713
10	42091 - EOCGP 2024 Emergency Operations Center Warwick	-	-	-	530,437	530,437
Total CFDA - 97052		289,771	389,415	1,546,406	1,663,633	1,663,633
10	42030 - PSGP 2020- Port Security Grant Program	15	5	-	-	-
Total CFDA - 97056		15	5	-	-	-

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<i>Program 0101600 - Central Management</i>						
10	42031 - Doit Monthly Charges	140,686	43,921	169,392	125,785	-
10	42034 - SHSP 2020- State Homeland Security Grant Program	426,818	(3)	-	-	-
10	42035 - SHSP 2021 State Homeland Security Grant	1,474,402	702,028	739,439	-	-
10	42036 - SHSP 2022 State Homeland Security Grant	2,778,312	420,716	2,073,080	1,483,784	410,706
10	42056 - SHSP 2023 State Homeland Security Grant	80,054	2,355,984	3,083,065	2,155,738	1,353,877
10	42076 - SHSP 2024 State Homeland Security Grant	-	90,047	4,043,517	4,269,881	3,280,058
Total CFDA - 97067		4,900,273	3,612,692	10,108,493	8,035,188	5,044,641
10	42037 - Hurricane Sandy October 2012	511,768	1	-	-	-
Total CFDA - 97088		511,768	1	-	-	-
10	42057 - SLCGP 2022 - State and Local Cybersecurity Grant Program	-	36,976	2,080,815	2,043,839	1,943,839
10	42071 - SLCGP 2023 State and Local Cybersecurity Grant Program	-	-	4,243,868	1,000,000	3,243,868
10	42072 - SLCGP 2022 Mgmt Costs State and Local Cybersecurity Grant	-	52,193	109,516	57,332	32,332
10	42073 - SLCGP 2023 Mgmt Costs State and Local Cybersecurity Grant	-	-	223,361	223,361	223,361
10	42092 - SLCGP 2024 State and Local Cybersecurity Grant Program	-	-	-	3,335,047	3,335,047
10	42093 - SLCGP 2024 Mgmt Costs State and Local Cybersecurity Grant Program	-	-	-	166,752	166,752
Total CFDA - 97137		-	89,169	6,657,560	6,826,331	8,945,199
Total Federal Funds		48,396,267	15,153,026	34,906,616	47,746,964	51,235,300
10	42038 - Non-State Funding for Title III Program	117,177	82,666	147,204	360,212	134,394
10	42039 - Indirect Cost Recovery	(2,408)	235	109,104	109,205	110,672

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0101600 - Central Management</i>						
10	42062 - OSPAR - Port Security	(65,753)	67,877	172,000	172,000	172,000
Total Restricted Receipts		49,016	150,778	428,308	641,417	417,066
21	16-01 - RICAP: Mobile Command Post	-	-	-	-	3,218,908
21	42043 - RICAP - State Emergency Ops Center	-	16,000	-	64,000	-
21	42044 - RICAP - RISCON Infrastructure Upgrades	1,428,075	579,036	315,404	400,566	330,000
21	42045 - RICAP - RISCON Tower	500,000	-	550,000	550,000	-
21	42046 - RICAP - RISCON 700 MHZ Project	1,388,188	1,388,187	-	-	-
Total Operating Transfers from Other Funds		3,316,263	1,983,223	865,404	1,014,566	3,548,908
Total Central Management		58,432,957	24,207,934	43,657,584	57,047,129	63,576,710
Total General Revenue		6,671,411	6,920,907	7,457,256	7,644,182	8,375,436
Total Federal Funds		48,396,267	15,153,026	34,906,616	47,746,964	51,235,300
Total Restricted Receipts		49,016	150,778	428,308	641,417	417,066
Total Operating Transfers from Other Funds		3,316,263	1,983,223	865,404	1,014,566	3,548,908
Total Rhode Island Emergency Management Agency		58,432,957	24,207,934	43,657,584	57,047,129	63,576,710

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<i>Program 0108100 - Central Management</i>						
10	47002 - Body Worn Camera Statewide Project	2,506,992	2,477,558	-	9,047,396	-
10	47153 - Family Services of RI GO Team	-	241,911	400,000	558,089	400,000
10	47001 - Central Management - Public Safety	968,194	1,129,885	1,499,154	1,781,071	2,098,706
Total General Revenue		3,475,186	3,849,354	1,899,154	11,386,556	2,498,706
10	47005 - FY 2022 OVW SASP Formula Grant (SASP)	139,175	78,036	560,567	335,000	50,000
10	47114 - Sexual Assault Services Program (sasp)	4,678	-	-	-	-
10	47117 - FY 2023 OVW Sexual Assault Services Formula Program	27,044	382,602	750,750	449,235	120,750
10	47179 - FY 2024 Sexual Assault Services Formula Program (SASP)	-	-	650,750	789,346	709,999
10A	47004 - FY 2021 OVW SASP Formula Grant	298,032	125,248	75,300	-	-
Total CFDA - 16017		468,930	585,886	2,037,367	1,573,581	880,749
10	47207 - CARES Act: Coronavirus Emergency Supplemental Fund	1,071,206	1,134,357	1,276	77,041	-
Total CFDA - 16034		1,071,206	1,134,357	1,276	77,041	-
10	47007 - FY 2019 RI Juvenile Justice & Delinquency Prevention Grant- Title II	84,263	76	-	-	-
10	47008 - FY 2020 RI Juvenile Justice & Delinquency Prevention Grant- Title II	87,898	107,639	33,656	-	-
10	47009 - FY 2021 Juvenile Justice & Delinquency Prevention - Title II (JJDP)	4,393	262,941	465,968	172,301	60,100
10	47010 - FY 2022 Juvenile Justice & Delinquency Prevention - Title II (JJDP)	-	54,208	336,210	323,410	120,865
10	47119 - FY 2023 Juvenile Justice & Delinquency Prevention - Title II (JJDP)	-	1,985	327,210	313,760	289,760
10	47164 - Juvenile Justice and Delinquency Prevention	(12)	-	-	-	-
10	47183 - FY 2024 Juvenile Justice & Delinquency Prevention - Title II (JJDP)	-	-	557,200	276,700	507,700

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0108100 - Central Management</i>						
	Total CFDA - 16540	176,542	426,848	1,720,244	1,086,171	978,425
10	47115 - FY 2022 State Justice Statistics (SJS)	15,943	99	-	-	-
10	47125 - FY 2023 State Justice Statistics Program for Statistical Analysis Centers (SJS)	-	-	2,100	-	-
10	47184 - FY 2024 State Justice Statistics Program (SJS)	-	40,489	79,790	55,933	270
10	99127 - State Justice Statistics Program	-	(13)	-	-	-
	Total CFDA - 16550	15,943	40,575	81,890	55,933	270
10	47012 - National Criminal Histories Improvement	10,940	2,494	580	-	-
10	47013 - FY 2022 National Criminal History	50,096	3,819	8,552	50	50
10	47124 - FY 2023 National Criminal History Improvement Program (NCHIP)	-	47,774	62,407	70,359	5,600
10	47177 - FY 2024 National Criminal History Improvement Program (NCHIP)	-	-	120,600	161,003	235,485
	Total CFDA - 16554	61,036	54,087	192,139	231,412	241,135
10	47014 - Crime Victim Assistance	418,128	52,710	231,306	-	-
10	47015 - FY 2022 Victim Assistance Formula Grant (VOCA)	2,504,735	660,489	759,853	85,373	-
10	47118 - FY 2023 VICTIM Assistance Formula Grant (VOCA)	2,044,131	1,993,916	1,059,050	443,594	282,177
10	47178 - FY 2024 Victim Assistance Formula Grant (VOCA)	-	1,032,283	2,829,000	3,950,251	1,988,142
	Total CFDA - 16575	4,966,994	3,739,398	4,879,209	4,479,218	2,270,319
10	47016 - OVC Victim Liason	6,607	37	150	50	50
	Total CFDA - 16582	6,607	37	150	50	50
10	47017 - Violence Against Women Act STOP Grant Program	243,704	242,504	377,943	30,200	30,000

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<i>Program 0108100 - Central Management</i>						
10	47018 - FY 2022 STOP/Violence Against Women Act (STOP/VAWA)	5,838	80,563	642,019	578,185	217,671
10	47120 - FY 2023 OVW STOP/Violence Against Women Formula Program (STOP/VAWA)	-	147	701,950	241,585	691,321
10	47180 - FY 2024 STOP/Violence Against Women Act Formula Grant (STOP/VAWA)	-	-	701,000	751,000	901,500
Total CFDA - 16588		249,542	323,213	2,422,912	1,600,970	1,840,492
10	47020 - FY 2021 Residential Substance Abuse Treatment	11,857	87	7,447	-	-
10	47021 - FY 2022 Residential Substance Abuse Treatment (RSAT)	7,032	10,647	15,760	-	-
10	47111 - Residential Substance Abuse Treatment Grant (RSAT)	12	-	-	-	-
10	47121 - FY 2023 Residential Substance Abuse Treatment (RSAT)	-	9,235	1,130	15,470	1,120
10	47182 - FY 2024 Residential Substance Abuse Treatment Formula Grant (RSAT)	-	-	1,320	19,967	27,755
Total CFDA - 16593		18,901	19,969	25,657	35,437	28,875
10	47023 - FY 2021 BJA Project Safe Neighborhood	-	68,789	39,855	12,020	-
10	47024 - FY 2019 RI Project Safe Neighborhood	35,970	15,832	5,120	20,020	-
10	47025 - FY 2020 District of Rhode Island PSN Project	30,570	13,920	29,937	42,020	20
10	47026 - FY 2022 Project Safe Neighborhood (PSN)	-	13,408	50,020	60,020	10,020
10	47126 - FY 2023 Project Safe Neighborhood (PSN)	-	8,487	80,020	76,020	10,020
10	47154 - Project Safe Neighborhood	73,000	-	-	-	-
10	47176 - FY 2024 Project Safe Neighborhoods Formula Grant Program (PSN)	-	-	80,020	95,100	130,307
Total CFDA - 16609		139,540	120,437	284,972	305,200	150,367
10	47029 - FY 2018 JAG Grant Program	66,014	375,080	46,817	148,450	-

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<i>Program 0108100 - Central Management</i>						
10	47030 - FY 2019 BYRNE/JAG Grant Program	-	76,140	639,604	488,422	100,000
10	47031 - FY 2020 BYRNE/JAG Grant Program	-	-	861,650	556,145	441,645
10	47032 - FY 2021 BYRNE/JAG Grant Program	-	408	811,650	639,104	176,611
10	47034 - FY 2022 Byrne/JAG Grant Program (JAG)	-	428	709,650	477,246	180,470
10	47035 - FY 2022 SORNA Reallocation Award	50,667	241	-	-	-
10	47116 - FY 2022- 2023 Byrne State Crisis Intervention Program Formula (SCIP)	29,896	91,390	1,112,434	702,200	400,200
10	47123 - FY 2023 Byrne/Justice Assistance Grant Formula Grant (JAG)	-	472	808,950	538,950	404,449
10	47155 - FY 2021 SORNA Reallocation Award	11,399	-	-	-	-
10	47175 - FY 2024 Byrne State Crisis Intervention Program Formula (SCIP)	-	-	651,200	687,295	687,489
10	47181 - FY 2024 Coverdell Forensic Science Improvement Formula Grant	-	-	100,020	88,667	126,455
10	47185 - FY 2024 Byrne/JAG Grant Program (JAG)	-	-	708,850	388,850	738,850
10	47187 - FY 2024 Prison Rape Elimination Act (PREA) Reallocation Funds Program	-	-	50	50	50
Total CFDA - 16738		157,976	544,158	6,450,875	4,715,379	3,256,219
10	47037 - FY 2021 Coverdell Forensic Science Grant	5,220	179	25,020	-	-
10	47038 - FY 2022 Coverdell Forensic Science Grant	23,150	72,385	107,187	-	-
10	47122 - FY 2023 Coverdell Forensic Science Improvement Formula Grant	-	25,200	121,519	114,370	-
Total CFDA - 16742		28,370	97,764	253,726	114,370	-
10	47186 - FY 2024 SORNA Reallocation Award (SORNA)	-	12,554	15,480	50,020	50,020
Total CFDA - 16750		-	12,554	15,480	50,020	50,020

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0108100 - Central Management</i>						
10	47039 - RI Statewide Body Worn Camera Partnership	436,526	79,522	114,072	78,752	10,100
	Total CFDA - 16835	436,526	79,522	114,072	78,752	10,100
10	47040 - ARP SFRF: Support for Survivors of Domestic Violence	1,121,318	4,782,893	29,753	4,530,962	64,786
	Total CFDA - 21027	1,121,318	4,782,893	29,753	4,530,962	64,786
	Total Federal Funds	8,919,430	11,961,698	18,509,722	18,934,496	9,771,807
10	47042 - Indirect Cost Recovery - Central Management	309,407	368,823	738,584	958,828	849,625
	Total Restricted Receipts	309,407	368,823	738,584	958,828	849,625
	Total Central Management	12,704,022	16,179,875	21,147,460	31,279,880	13,120,138
<i>Program 0208100 - E-911</i>						
10	47044 - E911 Surcharge Fees	7,464,523	10,114,802	10,730,138	10,974,080	10,527,015
	Total Restricted Receipts	7,464,523	10,114,802	10,730,138	10,974,080	10,527,015
	Total E-911	7,464,523	10,114,802	10,730,138	10,974,080	10,527,015
<i>Program 0608100 - Security Services</i>						
10	47045 - Sheriffs	20,506,681	22,427,432	26,918,947	25,685,028	27,709,841
10	47046 - Capitol Police	5,361,974	5,890,357	6,766,608	6,691,043	6,948,046
	Total General Revenue	25,868,655	28,317,790	33,685,555	32,376,071	34,657,887
	Total Security Services	25,868,655	28,317,790	33,685,555	32,376,071	34,657,887
<i>Program 0708100 - Municipal Police Training</i>						
10	47047 - R.I. Municipal Police Training Academy	274,796	295,324	349,440	365,460	343,234
	Total General Revenue	274,796	295,324	349,440	365,460	343,234
10A	47208 - FY 2024 Byrne/JAG Grant Program-Apex Officer VR Training Sys	-	-	-	80,000	-

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<i>Program 0708100 - Municipal Police Training</i>						
10A	47218 - FY 2022 Byrne/JAG Grant Program Simunition Equipment	-	-	-	2,265	-
10	47166 - Byrne Grant - In Service Training	(17)	-	-	-	-
Total CFDA - 16579		(17)	-	-	-	-
10	47167 - FY 18 Byrne/Supervisor Training	2,601	5,949	-	1,650	-
10A	47212 - FY 2020 Byrne/JAG Grant Program - Laptop Computers MPTA	-	-	-	49,299	-
10A	47215 - 2021 Justice Assistance Grant - Simunition Equipment	-	-	-	18,415	-
10A	47216 - FY 2021 Byrne/JAG Grant Program - Classroom Upgrades	-	-	-	18,318	-
10A	47217 - FY 2021 Byrne/JAG Grant Program - Laptop Computers MPTA	-	-	-	55,329	-
Total CFDA - 16738		2,601	5,949	-	143,011	-
10	47130 - DRE/SFST Training	(18,166)	(6)	-	-	-
10	47132 - 2025 LE Highway Safety Grant - DOT	-	210,012	104,364	71,960	-
10	47157 - OHS Speed	15,276	-	-	-	-
Total CFDA - 20600		(2,890)	210,005	104,364	71,960	-
10	47156 - Law Enforcement Highway Safety	45,531	-	-	-	-
Total CFDA - 20608		45,531	-	-	-	-
10	47131 - 2024 LE Highway Safety Grant - DOT	231,398	67,849	-	-	-
10	47188 - 2026 LE Highway Safety Grant - DOT	-	-	313,091	191,992	191,992
Total CFDA - 20616		231,398	67,849	313,091	191,992	191,992
Total Federal Funds		276,622	283,803	417,455	489,228	191,992
10	3453101 - Municipal Police Training Academy	-	-	-	-	75,000

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<i>Program 0708100 - Municipal Police Training</i>						
	Total Restricted Receipts	-	-	-	-	75,000
	Total Municipal Police Training	551,418	579,127	766,895	854,688	610,226
<i>Program 0808100 - State Police</i>						
10	47158 - State Police Training Academy	-	2,129,395	979,925	2,232,604	2,635,436
10	47051 - State Police	15,323,576	13,522,771	14,968,898	14,330,447	14,383,828
10	47052 - Detective Division	15,677,291	18,097,753	18,666,462	18,944,221	19,120,872
10	47053 - Patrol Division	33,540,599	37,781,187	36,836,700	37,235,360	37,372,500
10	47054 - Pension	16,387,347	16,387,615	16,387,092	16,387,092	16,387,092
10	47055 - Communications and Technology	5,237,596	6,151,711	7,111,388	6,952,534	7,239,534
10	47056 - Gaming Enforcement Unit	1,990,515	1,836,880	1,957,505	1,988,345	2,078,056
	Total General Revenue	88,156,924	95,907,311	96,907,970	98,070,603	99,217,318
10	47058 - FY 2022 Internet Crimes Against Children	279,880	409,462	169,000	326,001	84,901
10	47198 - 2025 ICAC	-	-	211,000	-	351,038
	Total CFDA - 16543	279,880	409,462	380,000	326,001	435,939
10	47060 - 2021-NCHIP-01	(57,926)	310,000	-	-	-
10	47135 - FY 2022 NCHIP Grant	24,732	322,870	-	170,793	-
10	47142 - 2023 NCHIP	-	980	120,000	419,020	-
10	47190 - 2024 NCHIP	-	286,360	366,784	125,568	-
	Total CFDA - 16554	(33,194)	920,210	486,784	715,381	-

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0808100 - State Police</i>						
10	47027 - Drug Enforcement Pgm	-	295	-	-	-
Total CFDA - 16579		-	295	-	-	-
10	47061 - Project Safe Neighborhoods Grant	11,801	5,692	-	-	-
10	47196 - 2022 Project Safe Neighborhood	-	5,769	-	-	-
10	47197 - 2023 Project Safe Neighborhood	-	3,524	4,347	4,347	4,347
Total CFDA - 16609		11,801	14,985	4,347	4,347	4,347
10	47199 - FY24 COPS Anti-Heroin Task Force Program	-	961,925	966,252	2,458,631	614,657
Total CFDA - 16710		-	961,925	966,252	2,458,631	614,657
10	47201 - FY 2019 Byrne/JAG Tourniquets and Peripherals	-	82,044	-	-	-
10A	47209 - 2022 Justice Assistance Grant-Canine Protective Vests and Equipment	-	-	-	8,740	-
10A	47211 - 2022 Justice Assistance Grant-Tactical Team	-	-	-	160,300	-
10A	47213 - 2020 Justice Assistance Grant - Leica BLK360	-	-	-	37,425	-
10A	47214 - FY 2021 Byrne/JAG Grant Program-Financial Crimes Unit	-	-	-	45,650	-
Total CFDA - 16738		-	82,044	-	252,115	-
10	47108 - Forensic Services Unit Accreditation	31,885	(10,516)	-	-	-
10	47151 - FY 2023 Paul Coverdall Forensic Science	-	30,598	-	30,910	-
10	47195 - FY24 Paul Coverdell Forensic Science	-	-	29,500	57,230	9,077
Total CFDA - 16742		31,885	20,083	29,500	88,140	9,077
10	47063 - 2020 RI Sex Offender Registry Enhancement Award	26,136	-	-	-	-

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081 - Department Of Public Safety

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0808100 - State Police</i>						
10	47064 - DPS Support for Adam Walsh Act	311,905	15,753	-	-	-
10	47065 - FY 2022 SMART Grant - Adam Walsh Act	-	244,540	40,000	-	-
10	47141 - 2023 SMART	-	29,936	205,000	308,157	-
10	47189 - 2024 SMART	-	10,954	115,000	5,470	294,530
Total CFDA - 16750		338,041	301,184	360,000	313,627	294,530
10	47068 - DOJ Federal Forfeitures	658,026	249,966	227,703	607,803	214,000
Total CFDA - 16922		658,026	249,966	227,703	607,803	214,000
10	47069 - FY2022 MCSAP Grant Program	837,870	18,738	-	-	-
10	47070 - FY 2023 MCSAP Grant Program	716,269	1,087,940	12,378	64,651	-
10	47144 - FY24 MCSAP Motor Carrier Safety Admin.	-	810,854	1,059,100	1,135,526	8,852
10	47191 - FY25 MCSAP Motor Carrier Safety Admin.	-	-	968,531	1,179,883	1,983,655
Total CFDA - 20218		1,554,138	1,917,532	2,040,009	2,380,060	1,992,507
10	47162 - FY 2021 High Priority CMV Grant	39,859	-	-	-	-
Total CFDA - 20237		39,859	-	-	-	-
10	47148 - FY24 Highway Safety	98,934	23,824	-	-	-
10	47150 - FY25 Highway Safety	-	94,845	43,920	80,422	-
10	47159 - State and Community HWY Safety Grant	23,272	-	-	-	-
10	47194 - FY26 Highway Safety	-	-	131,769	112,813	150,418
Total CFDA - 20600		122,206	118,669	175,689	193,235	150,418

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0808100 - State Police</i>						
10	47075 - Statewide RMS (NHTSA)	-	113,750	-	-	-
10	47134 - Highway Safety Task Force	404,333	663	-	-	-
10	47145 - FY24 RISP Impaired Driving Traffic Safety	1,020,938	384,682	-	-	-
10	47146 - FY25 RISP Impaired Driving Traffic Safety	-	1,132,781	565,496	656,652	-
10	47160 - Min. Penalties Repeat Offender Impaired Drive - Sp	7,203	-	-	-	-
10	47192 - FY26 RISP Impaired Driving Traffic Safety	-	-	1,282,297	931,426	1,475,814
Total CFDA - 20608		1,432,474	1,631,875	1,847,793	1,588,078	1,475,814
10	47147 - FY24 Highway Safety LE Patrols	2,250	241	-	-	-
10	47149 - FY25 Highway Safety LE Patrols	-	1,457	3,552	11,954	-
10	47193 - FY26 Highway Safety LE Patrols	-	-	10,658	8,355	11,141
10	47200 - RISP RMS FY 2025 (NHTSA/OHS)	-	682,770	227,534	227,534	-
Total CFDA - 20616		2,250	684,467	241,744	247,843	11,141
10	47078 - Equitable Sharing - US Treasury	5	176,229	50,000	43,188	-
Total CFDA - 21016		5	176,229	50,000	43,188	-
10	47136 - FY 2023 Port Security Grant Program	-	-	360,000	375,000	-
Total CFDA - 97056		-	-	360,000	375,000	-
10	47079 - State Homeland Security WMD	4,056	(7,157)	-	-	-
10	47080 - State Homeland Security Fusion Center	(15,829)	(8,415)	-	-	-
10	47081 - State Homeland Security Cyber Unit	6,433	(24,510)	-	-	-

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Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0808100 - State Police</i>						
10	47137 - FY2023 RIEMA Homeland Security - Cyber	1,804	38,723	70,049	85,388	-
10	47138 - FY2023 RIEMA Homeland Security - Fusion	-	15,238	103,820	243,570	-
10	47139 - FY2023 RIEMA Homeland Security - WMD	22,832	(22,871)	7,000	-	-
10	47161 - RMS/CAD - Info and Intel Software (FEMA)	-	-	70,000	-	-
10	47171 - FY2024 RIEMA Homeland Security - Cyber	-	-	305,456	446,294	446,148
10	47172 - FY 2024 RIEMA Homeland Security - Fusion	-	2,748	337,000	420,428	440,820
10	47173 - FY 2024 RIEMA Homeland Security - WMD	-	1,610	63,000	70,000	70,000
Total CFDA - 97067		19,297	(4,635)	956,325	1,265,680	956,968
10	47174 - FY 18 Byrne/Tourniquets	-	81,971	-	-	-
Total CFDA - XXXXX		-	81,971	-	-	-
Total Federal Funds		4,456,668	7,566,262	8,126,146	10,859,129	6,159,398
10	47202 - Statewide RMS/CAD Administration (Non-State Entities)	-	-	919,353	919,353	1,570,961
10	47082 - Forfeited Property - Retained	160,136	306,145	578,089	578,089	260,000
10	47083 - Forfeited Property - Gambling	-	-	141,716	141,716	-
10	47084 - Polygraph Training	245	-	6,000	6,000	6,000
10	47085 - State Police Non-State Agency Reimbursements	1,210,649	1,192,114	1,200,000	1,200,000	1,500,000
Total Restricted Receipts		1,371,030	1,498,259	2,845,158	2,845,158	3,336,961
10	47086 - Road Construction Reimbursement	3,380,516	4,430,970	3,355,100	5,555,100	4,355,100
10	47087 - State Police - Weight And Measurement	273,257	599,409	402,401	628,682	647,705

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081 - Department Of Public Safety

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0808100 - State Police</i>						
21	47088 - RICAP - DPS Asset Protection	982,518	1,916,581	1,205,000	3,116,587	1,345,000
21	47089 - RICAP - Training Academy Upgrades	912,796	264,852	1,550,000	1,875,148	670,000
21	47090 - RICAP - RI Statewide Communications System Network	245,048	245,048	245,048	-	-
21	47091 - RICAP - Headquarters Roof Project	16,187	-	-	-	-
21	47092 - RICAP - Southern Barracks	963,028	9,792,995	16,750,000	16,749,980	-
Total Operating Transfers from Other Funds		6,773,350	17,249,855	23,507,549	27,925,497	7,017,805
10	47094 - Airport Corporation Assistance	149,881	150,000	151,310	150,770	150,283
Total Other Funds		149,881	150,000	151,310	150,770	150,283
Total State Police		100,907,854	122,371,688	131,538,133	139,851,157	115,881,765
<i>Program 0908100 - Internal Service Programs</i>						
59	47095 - Capitol Police Rotary	1,604,221	1,799,205	1,659,403	1,848,372	1,894,861
Total Other Funds		1,604,221	1,799,205	1,659,403	1,848,372	1,894,861
Total Internal Service Programs		1,604,221	1,799,205	1,659,403	1,848,372	1,894,861
Total General Revenue		117,775,561	128,369,779	132,842,119	142,198,690	136,717,145
Total Federal Funds		13,652,720	19,811,764	27,053,323	30,282,853	16,123,197
Total Restricted Receipts		9,144,960	11,981,884	14,313,880	14,778,066	14,788,601
Total Operating Transfers from Other Funds		6,773,350	17,249,855	23,507,549	27,925,497	7,017,805
Total Other Funds		1,754,102	1,949,205	1,810,713	1,999,142	2,045,144
Total Department Of Public Safety		149,100,694	179,362,487	199,527,584	217,184,248	176,691,892

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049 - Office Of Public Defender

Fund	Line Sequence	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<i>Program 0804900 - Central Management</i>						
10	43501 - Office of the Public Defender	14,670,121	16,598,499	18,178,679	18,189,774	18,765,889
	Total General Revenue	14,670,121	16,598,499	18,178,679	18,189,774	18,765,889
10	43504 - John R. Justice Incentive Act	88,182	90,168	85,035	85,035	85,035
	Total CFDA - 16816	88,182	90,168	85,035	85,035	85,035
	Total Federal Funds	88,182	90,168	85,035	85,035	85,035
	Total Central Management	14,758,303	16,688,668	18,263,714	18,274,809	18,850,924
	Total General Revenue	14,670,121	16,598,499	18,178,679	18,189,774	18,765,889
	Total Federal Funds	88,182	90,168	85,035	85,035	85,035
	Total Office Of Public Defender	14,758,303	16,688,668	18,263,714	18,274,809	18,850,924
Grand Total Public Safety		741,085,379	790,797,144	898,317,043	979,750,501	902,959,716