

VOLUME III: EDUCATION

HIGHER EDUCATION

Agency Summary

Office of the Postsecondary Commissioner

Agency Mission

The mission of the Office of the Postsecondary Commissioner (OPC) is to support the work of the Board of Education and the Council on Postsecondary Education in providing an excellent, accessible and affordable system of higher education designed to improve the overall educational attainment of the citizens of Rhode Island, support economic development, and enrich the civic, social, and cultural life of all living in the state of Rhode Island.

Agency Description

The Office serves as the definitive resource for information on and the interpretation of Council policy for public higher education and the postsecondary institutions in Rhode Island that are under the authority of the Council on Postsecondary Education (Rhode Island College and the Community College of Rhode Island). The Office looks for shared opportunities to advance the objectives of postsecondary education with the public and independent institutions.

The Commissioner of Postsecondary Education is the state's higher education executive officer. In fulfilling this role, the Commissioner for Postsecondary Education works closely with the presidents of the state higher education institutions to determine the benefits or disadvantages of proposed new programs, departments, division, courses of study within the scope and role adopted by the Council on Postsecondary Education and in developing tables of organization. The presidents also prepare and submit budgets to the Council on Postsecondary Education and the Board of Education for approval and are responsible for the general management of property.

To accomplish these and additional responsibilities called for in Title 16 of the General Laws, the Office of the Postsecondary Commissioner relies on the collegial relations and civil discussions among the members of the postsecondary community and with important stakeholders from business, government, and PK-12 education.

Statutory History

R.I. General Laws §16-59 of the General Laws establishes the Council on Postsecondary Education and the Office of the Postsecondary Commissioner.

Budget

Office of the Postsecondary Commissioner

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Expenditures by Program					
Office of Postsecondary Commissioner Operations	17,212,176	18,537,045	19,300,935	23,505,695	18,342,912
Higher Education Assistance Program	23,714,091	25,246,748	25,699,183	26,808,179	27,979,776
Rhode Island Nursing Education Center	8,375,010	8,678,957	8,751,810	8,851,646	8,982,558
Longitudinal Data System	581,757	964,216	1,511,570	1,373,253	1,717,705
Total Expenditures	49,883,034	53,426,966	55,263,498	60,538,773	57,022,951
Expenditures by Object					
Salary and Benefits	4,120,415	5,420,852	6,731,756	6,600,966	6,776,470
Contract Professional Services	3,197,541	5,090,522	4,991,508	4,991,508	5,244,999
Operating Supplies and Expenses	10,427,278	8,820,462	9,972,301	10,013,979	10,210,956
Assistance and Grants	30,543,934	31,750,921	31,104,183	37,688,570	33,544,776
Subtotal: Operating	48,289,168	51,082,757	52,799,748	59,295,023	55,777,201
Capital Purchases and Equipment	22,059	60,741	1,295,000	75,000	75,000
Debt Service (Fixed Charges)	1,167,250	1,163,518	1,168,750	1,168,750	1,170,750
Operating Transfers	404,556	1,119,950	0	0	0
Subtotal: Other	1,593,866	2,344,209	2,463,750	1,243,750	1,245,750
Total Expenditures	49,883,034	53,426,966	55,263,498	60,538,773	57,022,951
Expenditures by Source of Funds					
General Revenue	25,754,018	29,770,245	33,322,291	33,350,629	36,172,492
Federal Funds	11,212,855	12,716,181	5,642,208	11,704,544	5,377,602
Restricted Receipts	6,556,796	4,430,117	11,783,189	11,717,954	11,818,299
Operating Transfers From Other Funds	2,865,791	3,010,424	4,515,810	3,765,646	3,654,558
Other Funds	3,493,574	3,500,000	0	0	0
Total Expenditures	49,883,034	53,426,966	55,263,498	60,538,773	57,022,951
FTE Authorization	45.0	46.0	48.0	48.0	48.0

Personnel Agency Summary

Office of the Postsecondary Commissioner

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Non-Classified	46.0	4,491,468	46.0	4,644,035
Unclassified	2.0	124,082	2.0	128,424
Subtotal	48.0	4,615,550	48.0	4,772,459
Seasonal/Special Salaries/Wages		50,000		51,750
Turnover		(145,315)		(190,633)
Total Salaries		4,520,235		4,633,576
Benefits				
FICA		339,295		348,609
Health Benefits		792,245		846,950
Payroll Accrual		23,008		23,486
Retiree Health		146,914		142,724
Retirement		648,183		642,119
Subtotal		1,949,645		2,003,888
Total Salaries and Benefits	48.0	6,469,880	48.0	6,637,464
Cost Per FTE Position		134,789		138,281
Statewide Benefit Assessment		131,086		139,006
Payroll Costs	48.0	6,600,966	48.0	6,776,470
Purchased Services				
Buildings and Ground Maintenance		255,000		197,000
Design and Engineering Services		1,500		1,500
Information Technology		71,000		73,000
Legal Services		92,500		92,500
Management & Consultant Services		721,781		1,006,322
Other Contracts		2,500		2,500
Training and Educational Services		3,847,227		3,872,177
Subtotal		4,991,508		5,244,999
Total Personnel	48.0	11,592,474	48.0	12,021,469
Distribution by Source of Funds				
General Revenue	25.0	3,931,347	25.0	4,308,645
Federal Funds	1.0	587,481	1.0	538,027
Restricted Receipts	12.0	6,013,754	12.0	6,073,689
Operating Transfers from Other Funds	10.0	1,059,892	10.0	1,101,108
Total All Funds	48.0	11,592,474	48.0	12,021,469

Program Summary

Office of the Postsecondary Commissioner

Office of Postsecondary Commissioner Operations

Mission

The mission of the Office of the Postsecondary Commissioner (OPC) is to support the work of the Board of Education and the Council on Postsecondary Education in providing an excellent, accessible and affordable system of higher education designed to improve the overall educational attainment of the citizens of Rhode Island, support economic development, and enrich the civic, social and cultural life of all living in the state of Rhode Island.

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Statutory History

N/A

Budget

Office of the Postsecondary Commissioner

Office of Postsecondary Commissioner Operations

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	17,212,176	18,537,045	19,300,935	23,505,695	18,342,912
Total Expenditures	17,212,176	18,537,045	19,300,935	23,505,695	18,342,912
Expenditures by Object					
Salary and Benefits	2,922,707	4,058,078	4,576,513	4,514,204	4,608,087
Contract Professional Services	2,996,233	3,792,424	4,725,396	4,725,396	4,721,465
Operating Supplies and Expenses	3,968,495	1,965,120	3,239,026	3,250,704	3,313,360
Assistance and Grants	6,898,125	7,540,732	5,465,000	10,940,391	5,625,000
Subtotal: Operating	16,785,561	17,356,354	18,005,935	23,430,695	18,267,912
Capital Purchases and Equipment	22,059	60,741	1,295,000	75,000	75,000
Operating Transfers	404,556	1,119,950	0	0	0
Subtotal: Other	426,616	1,180,691	1,295,000	75,000	75,000
Total Expenditures	17,212,176	18,537,045	19,300,935	23,505,695	18,342,912
Expenditures by Source of Funds					
General Revenue	5,578,300	4,732,537	5,029,055	5,042,895	5,159,594
Federal Funds	5,152,738	9,374,691	5,001,799	10,064,254	4,996,324
Restricted Receipts	6,476,278	4,429,817	8,050,081	7,998,546	8,026,994
Operating Transfers from Other Funds	4,860	0	1,220,000	400,000	160,000
Total Expenditures	17,212,176	18,537,045	19,300,935	23,505,695	18,342,912

Personnel

Office of the Postsecondary Commissioner

Office of Postsecondary Commissioner Operations

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
ASSISTANT COMMISSIONER, ACADEMIC & STUDENT AFFAIRS	0000 A	1.0	159,131	1.0	164,701
ASSISTANT COMMISSIONER, HUMAN RESOURCES & LABOR RELATIONS	0000 A	1.0	197,323	1.0	204,229
ASSISTANT DIRECTOR, ADULT PROGRAMS & STUDENT SUCCESS	0000 A	1.0	90,174	1.0	93,330
CHIEF COMMUNICATIONS OFFICER	0000 A	1.0	116,696	1.0	120,780
CHIEF FINANCIAL OFFICER	0000 A	1.0	172,760	1.0	178,807
CHIEF POLICY OFFICER	0000 A	1.0	125,604	1.0	130,000
CHIEF STRATEGY OFFICER	0000 A	1.0	117,000	1.0	121,095
COMMISSIONER	0F54 F	1.0	259,742	1.0	264,202
DIRECTOR, ADULT PROGRAMS	0000 A	1.0	121,742	1.0	126,003
DIRECTOR, BUSINESS SERVICES	0000 A	1.0	122,532	1.0	126,820
DIRECTOR, COMPLIANCE & STUDENT PROTECTION	0000 A	1.0	111,392	1.0	115,291
DIRECTOR, HIGHER EDUCATION & INDUSTRY CENTER	0000 A	2.0	205,810	2.0	213,014
DIRECTOR, P20 READINESS & TRANSITIONS	0000 A	1.0	111,392	1.0	115,291
EXECUTIVE ASSISTANT	0000 A	2.0	134,201	2.0	138,898
GRANTS & CONTRACTS ADMINISTRATOR	0000 A	1.0	100,000	1.0	103,500
NETWORK ADMINISTRATOR	0000 A	1.0	114,027	1.0	118,018
OPERATIONS COORDINATOR	0000 A	2.0	151,140	2.0	156,430
RESEARCH COORDINATOR	0000 A	1.0	106,964	1.0	110,708
RI RECONNECT - EDUCATIONAL SUPPORT SPECIALIST	0000 A	2.0	132,610	2.0	137,252
RI RECONNECT - OPERATIONS & DATA COORDINATOR	0000 A	1.0	74,261	1.0	76,860
SENIOR BUSINESS ANALYST	0000 A	1.0	84,870	1.0	87,840
SENIOR INFORMATION TECHNOLOGIST	0000 A	1.0	72,856	1.0	75,406
SPECIALIST, PROPRIETARY SCHOOLS	0000 A	1.0	79,566	1.0	82,351
Subtotal Non-Classified		27.0	2,961,793	27.0	3,060,826
Unclassified					
FACILITIES COORDINATOR	0000 A	2.0	124,082	2.0	128,424
Subtotal Unclassified		2.0	124,082	2.0	128,424
Subtotal		29.0	3,085,875	29.0	3,189,250
Regular Wages			3,104,609		3,208,640
Seasonal/Special Salaries/Wages			32,500		33,637
Turnover			(80,130)		(122,537)

Personnel

Office of the Postsecondary Commissioner

Office of Postsecondary Commissioner Operations

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Total Salaries		3,056,979		3,119,740
Benefits				
FICA		227,353		232,802
Health Benefits		492,977		527,629
Payroll Accrual		15,889		16,119
Retiree Health		99,353		96,090
Retirement		533,000		522,113
Subtotal		1,368,572		1,394,753
Total Salaries and Benefits	29.0	4,425,551	29.0	4,514,493
Cost Per FTE Position		152,605		155,672
Statewide Benefit Assessment		88,653		93,594
Payroll Costs	29.0	4,514,204	29.0	4,608,087
Purchased Services				
Buildings and Ground Maintenance		255,000		197,000
Design and Engineering Services		1,500		1,500
Information Technology		71,000		73,000
Legal Services		76,500		76,500
Management & Consultant Services		517,969		546,488
Other Contracts		2,500		2,500
Training and Educational Services		3,800,927		3,824,477
Subtotal		4,725,396		4,721,465
Total Personnel	29.0	9,239,600	29.0	9,329,552
Distribution by Source of Funds				
General Revenue	16.0	3,350,566	16.0	3,431,309
Federal Funds	1.0	164,688	1.0	167,649
Restricted Receipts	12.0	5,724,346	12.0	5,730,594
Total All Funds	29.0	9,239,600	29.0	9,329,552

Performance Measures

Office of the Postsecondary Commissioner

Office of Postsecondary Commissioner Operations

FAFSA Completion

The figures below represent the proportion of high school seniors in Rhode Island who complete the Free Application for Federal Student Aid (FAFSA) by June 30 in a given academic year. [Note: 2025 actual reflects 2024-2025 academic year data.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Academic Year</i>		
	2023	2024	2025	2026	2027
Target	69.46%	72.93%	60.00%	63.00%	66.15%
Actual	58.97%	55.69%	59.56%	--	--

Early College Opportunities Participation

The figures below represent the number of public high school students who participate in early college opportunities at a RI public institution of higher education in a given academic year. Early college participation is defined as enrollment in a dual and/or concurrent course, or P-Tech program. [Note: 2025 actual reflects 2024-2025 academic year data.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Academic Year</i>		
	2023	2024	2025	2026	2027
Target	6,208	6,519	6,845	7,187	7,546
Actual	5,992	6,241	6,561	--	--

Postsecondary Attainment Rate

The figures below represent the postsecondary attainment rate of Rhode Islanders age 25 and over who have an associate degree or higher.

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2023	2024	2025	2026	2027
Target	53.23%	53.76%	54.30%	54.84%	55.39%
Actual	43.22%	44.33%	46.81%	--	--

Postsecondary Attainment Rate - BIPOC

The figures below represent the postsecondary attainment rate of Black, Indigenous, and people of color (BIPOC) Rhode Islanders age 25 and over.

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2023	2024	2025	2026	2027
Target	41.72%	42.14%	42.56%	42.98%	43.41%
Actual	30.04%	30.61%	30.16%	--	--

Budget

Office of the Postsecondary Commissioner

Higher Education Assistance Program

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Higher Education Assistance Program	23,714,091	25,246,748	25,699,183	26,808,179	27,979,776
Total Expenditures	23,714,091	25,246,748	25,699,183	26,808,179	27,979,776
Expenditures by Object					
Salary and Benefits	23,760	0	0	0	0
Contract Professional Services	40,530	1,066,684	41,790	41,790	41,790
Operating Supplies and Expenses	3,991	14,298	18,210	18,210	18,210
Assistance and Grants	23,645,809	24,165,766	25,639,183	26,748,179	27,919,776
Subtotal: Operating	23,714,091	25,246,748	25,699,183	26,808,179	27,979,776
Total Expenditures	23,714,091	25,246,748	25,699,183	26,808,179	27,979,776
Expenditures by Source of Funds					
General Revenue	14,255,582	18,862,847	22,239,183	22,148,892	24,519,776
Federal Funds	5,964,935	2,883,901	60,000	1,259,287	0
Restricted Receipts	0	0	3,400,000	3,400,000	3,460,000
Other Funds	3,493,574	3,500,000	0	0	0
Total Expenditures	23,714,091	25,246,748	25,699,183	26,808,179	27,979,776

Personnel

Office of the Postsecondary Commissioner

Higher Education Assistance Program

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
<hr/>				
Purchased Services				
Management & Consultant Services		41,790		41,790
Subtotal		41,790		41,790
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Total Personnel	0.0	41,790	0.0	41,790
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Distribution by Source of Funds				
Federal Funds	0.0	41,790	0.0	0
Restricted Receipts	0.0	0	0.0	41,790
Total All Funds	0.0	41,790	0.0	41,790

Performance Measures

Office of the Postsecondary Commissioner

Higher Education Assistance Program

RI Last Dollar Scholarship and Grant Program Persistence Rate

The figures below represent the RI Last Dollar Scholarship and Grant Program persistence rate. This is the number of students who received an award during an academic year who either graduated or subsequently enrolled the following academic year. [Note: 2025 actual reflects 2024-2025 academic year data.]

	<i>Reporting Period: Academic Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	73.50%	77.18%	81.03%	85.09%	89.34%
Actual	78.55%	78.04%	82.47%	--	--

Program Summary

Office of the Postsecondary Commissioner

Rhode Island Nursing Education Center

Mission

The mission of the RI Nursing Education Center is to provide a state-of-the-art center for the education of aspiring and practicing nurses who will lead the transformation of healthcare.

Description

The Rhode Island Nursing Education Center (RINEC) is a Providence-based facility for baccalaureate, master's and doctoral level nursing instruction within the state's public higher education system. This shared nursing education center does not supplant existing campus-based facilities, but rather increases the capacity of Rhode Island College School of Nursing and University of Rhode Island College of Nursing to educate and train more nursing students at the baccalaureate and graduate levels.

Statutory History

N/A

Budget

Office of the Postsecondary Commissioner

Rhode Island Nursing Education Center

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Rhode Island Nursing Education Center	8,375,010	8,678,957	8,751,810	8,851,646	8,982,558
Total Expenditures	8,375,010	8,678,957	8,751,810	8,851,646	8,982,558
Expenditures by Object					
Salary and Benefits	670,721	670,448	891,734	961,570	999,864
Contract Professional Services	127,178	78,878	98,322	98,322	101,244
Operating Supplies and Expenses	6,409,861	6,766,113	6,593,004	6,623,004	6,710,700
Subtotal: Operating	7,207,760	7,515,439	7,583,060	7,682,896	7,811,808
Debt Service (Fixed Charges)	1,167,250	1,163,518	1,168,750	1,168,750	1,170,750
Subtotal: Other	1,167,250	1,163,518	1,168,750	1,168,750	1,170,750
Total Expenditures	8,375,010	8,678,957	8,751,810	8,851,646	8,982,558
Expenditures by Source of Funds					
General Revenue	5,441,739	5,668,534	5,456,000	5,456,000	5,458,000
Restricted Receipts	72,340	0	0	30,000	30,000
Operating Transfers from Other Funds	2,860,931	3,010,424	3,295,810	3,365,646	3,494,558
Total Expenditures	8,375,010	8,678,957	8,751,810	8,851,646	8,982,558

Personnel

Office of the Postsecondary Commissioner

Rhode Island Nursing Education Center

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
ASSISTANT COMMISSIONER, WORKFORCE	0000 A	1.0	160,000	1.0	165,600
DIRECTOR, RINEC	0000 A	1.0	94,418	1.0	97,722
INFORMATION TECHNOLOGIST	0000 A	1.0	64,158	1.0	66,402
MANAGER, FACILITIES & ADMINISTRATION	0000 A	1.0	73,200	1.0	75,762
MANAGER, SIMULATIONS AND IT OPERATIONS	0000 A	1.0	72,970	1.0	75,522
OPERATIONS COORDINATOR	0000 A	1.0	64,000	1.0	66,240
SPECIALIST, PROGRAMS & OPERATIONS	0000 A	1.0	70,000	1.0	72,450
SPECIALIST, SIMULATIONS	0000 A	1.0	70,680	1.0	73,154
ZFTE RECONCILIATION TO AUTHORIZATION (NONCLASSIFIED)	0000 A	2.0	0	2.0	0
Subtotal Non-Classified		10.0	669,426	10.0	692,852
Subtotal		10.0	669,426	10.0	692,852
Regular Wages			650,692		673,462
Total Salaries			650,692		673,462
Benefits					
FICA			49,778		51,516
Health Benefits			159,320		170,016
Payroll Accrual			3,196		3,308
Retiree Health			21,152		20,746
Retirement			58,564		60,612
Subtotal			292,010		306,198
Total Salaries and Benefits		10.0	942,702	10.0	979,660
Cost Per FTE Position			94,270		97,966
Statewide Benefit Assessment			18,868		20,204
Payroll Costs		10.0	961,570	10.0	999,864
Purchased Services					
Legal Services			16,000		16,000
Management & Consultant Services			43,522		45,044
Training and Educational Services			38,800		40,200
Subtotal			98,322		101,244
Total Personnel		10.0	1,059,892	10.0	1,101,108
Distribution by Source of Funds					
Operating Transfers from Other Funds		10.0	1,059,892	10.0	1,101,108
Total All Funds		10.0	1,059,892	10.0	1,101,108

Performance Measures

Office of the Postsecondary Commissioner

Rhode Island Nursing Education Center

OPC Education Center Participation

The figures below represent the number of Rhode Islanders who participate in an education or workforce training program offered through OPC's Education Centers and RI Reconnect. [Note: Individuals who participated in more than one education or workforce training are counted once per training.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	6,050	6,655	7,321	8,053	11,500
Actual	12,032	11,434	9,972	--	--

Program Summary

Office of the Postsecondary Commissioner

Longitudinal Data System

Mission

The Rhode Island Longitudinal Data System (RILDS, f.k.a. RI DataHUB) integrates and links data across sectors and over time to support research aligned with the state’s priorities, inform policymaking and program evaluation, and improve the well-being of all Rhode Islanders. RILDS is the state's central repository for linked, interagency, longitudinal data.

Description

RILDS centralizes three-plus decades of previously siloed Rhode Island state education, employment, and health data using a custom-built machine learning algorithm. RILDS is governed by the RI Longitudinal Data System Governing Board. The RILDS governance program involves three representative governing bodies—an Executive Governing Committee, a Data Governance Committee, and the Data Stewards Advisors. Since RILDS is a partnership between the RILDS Center and the Data Contributing Agencies, each group is comprised of staff from Data Contributing Agencies and is coordinated by the RILDS Center.

Statutory History

R.I. General Laws § 42-165 established Rhode Island Longitudinal Data System within the Office of the Postsecondary Commissioner.

Budget

Office of the Postsecondary Commissioner

Longitudinal Data System

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Longitudinal Data System	581,757	964,216	1,511,570	1,373,253	1,717,705
Total Expenditures	581,757	964,216	1,511,570	1,373,253	1,717,705
Expenditures by Object					
Salary and Benefits	503,227	692,325	1,263,509	1,125,192	1,168,519
Contract Professional Services	33,600	152,536	126,000	126,000	380,500
Operating Supplies and Expenses	44,930	74,931	122,061	122,061	168,686
Assistance and Grants	0	44,423	0	0	0
Subtotal: Operating	581,757	964,216	1,511,570	1,373,253	1,717,705
Total Expenditures	581,757	964,216	1,511,570	1,373,253	1,717,705
Expenditures by Source of Funds					
General Revenue	478,397	506,327	598,053	702,842	1,035,122
Federal Funds	95,182	457,589	580,409	381,003	381,278
Restricted Receipts	8,178	300	333,108	289,408	301,305
Total Expenditures	581,757	964,216	1,511,570	1,373,253	1,717,705

Personnel

Office of the Postsecondary Commissioner

Longitudinal Data System

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
DIRECTOR, RILDS	0000 A	1.0	144,900	1.0	149,972
RESEARCH ASSOCIATE, DATA ANALYST II	0000 A	6.0	492,498	6.0	509,734
SENIOR DATA ENGINEER (OPC - RILDS)	0000 A	1.0	109,000	1.0	112,816
STRATEGIC INITIATIVES & OPERATIONS MANAGER	0000 A	1.0	113,851	1.0	117,835
Subtotal Non-Classified		9.0	860,249	9.0	890,357
Subtotal		9.0	860,249	9.0	890,357
Regular Wages			860,249		890,357
Seasonal/Special Salaries/Wages			17,500		18,113
Turnover			(65,185)		(68,096)
Total Salaries			812,564		840,374
Benefits					
FICA			62,164		64,291
Health Benefits			139,948		149,305
Payroll Accrual			3,923		4,059
Retiree Health			26,409		25,888
Retirement			56,619		59,394
Subtotal			289,063		302,937
Total Salaries and Benefits		9.0	1,101,627	9.0	1,143,311
Cost Per FTE Position			122,403		127,035
Statewide Benefit Assessment			23,565		25,208
Payroll Costs		9.0	1,125,192	9.0	1,168,519
Purchased Services					
Management & Consultant Services			118,500		373,000
Training and Educational Services			7,500		7,500
Subtotal			126,000		380,500
Total Personnel		9.0	1,251,192	9.0	1,549,019
Distribution by Source of Funds					
General Revenue		9.0	580,781	9.0	877,336
Federal Funds		0.0	381,003	0.0	370,378
Restricted Receipts		0.0	289,408	0.0	301,305
Total All Funds		9.0	1,251,192	9.0	1,549,019

Performance Measures

Office of the Postsecondary Commissioner

Longitudinal Data System

Approved Data Requests

RILDS serves as the central repository for the state's inter-agency, longitudinal, linked data, and RILDS advances research and provides analysis. These research projects strive to be in alignment with goals outlined by state agencies and the Governor's Office – primarily assisting with policymaking and program evaluation priorities as outlined by agencies or Rhode Island 2030. The figures below represent the number of data requests approved by the RILDS Data Governance Committee. These requests align with the state's priorities, which is defined as informing policymaking and program evaluation and/or that improve the well-being of all Rhode Islanders. [Note: This performance measure was established in FY 2024 and historical targets are not available.]

Frequency: Annual

Reporting Period: State Fiscal Year

	2023	2024	2025	2026	2027
Target	--	16	20	22	16
Actual	13	14	17	--	--

Completed Data Requests

The figures below represent the number of data requests completed by RILDS, which include but are not limited to, reports, dashboards, data stories, infographics and maps. The count includes all milestones achieved in grant-funded projects, regardless of whether the grant period has concluded. [Note: This performance measure was established in FY 2025 and historical targets are not available.]

Frequency: Annual

Reporting Period: State Fiscal Year

	2023	2024	2025	2026	2027
Target	--	12	16	18	30
Actual	9	3	15	--	--

Agency Summary

University of Rhode Island

Agency Mission

The University of Rhode Island is the State's public learner-centered research university. We are a community joined in a common quest for knowledge. The University is committed to enriching the lives of its students through its land, sea, and urban grant traditions. URI is the only public institution in Rhode Island offering undergraduate, graduate, and professional students the distinctive educational opportunities of a major research university. Our undergraduate, graduate, and professional education, research, and outreach serve Rhode Island and beyond. Students, faculty, staff, and alumni are united in one common purpose: to learn and lead together. Embracing Rhode Island 's heritage of independent thought, we value: Creativity and Scholarship; Diversity, Fairness, and Respect; Engaged Learning and Civic Involvement; and Intellectual and Ethical Leadership.

Agency Description

The University continually strives to fulfill its educational mission by providing traditional and non-traditional opportunities for education at the undergraduate and graduate levels, conducting research, and supporting public service and other scholarly activities. The University's status as a land grant, sea grant, and urban grant institution highlights its traditions of natural resource, marine, and urban-related research. The University is committed to providing strong undergraduate programs to promote students' ethical development and capabilities as critical and independent thinkers. To meet student and societal needs, it offers undergraduate professional education programs in a wide range of disciplines. Graduate programs provide rigorous advanced study and research opportunities for personal and professional development. With undergraduate and graduate programs in the liberal arts and sciences and focus programs in the areas of marine and environmental studies; health; children, families, and communities; and enterprise and advanced technology, the University strives to meet the rapidly changing needs of the State, the country, and the world.

Statutory History

Title 16, Chapter 32 of the Rhode Island General Laws relates to the University of Rhode Island.

Budget

University of Rhode Island

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Expenditures by Program					
URI Education and General	675,269,672	730,065,645	808,955,116	796,266,416	808,989,699
URI Housing and Residential Life	49,326,904	49,573,814	53,572,223	55,999,534	57,134,672
URI Dining Services	33,288,606	34,913,950	35,200,195	35,677,341	37,281,008
URI Health Services	9,350,134	10,208,278	10,926,617	11,050,985	11,274,887
URI Bookstore	7,159,811	8,114,137	6,795,894	0	0
URI Memorial Union	5,217,252	5,179,070	7,479,932	7,590,239	7,932,905
URI Ryan Center and Boss Arena	10,195,644	11,455,564	10,366,520	9,777,257	11,274,843
URI Parking Services	4,196,918	4,397,141	4,928,736	4,900,503	4,950,541
URI Sponsored Contract Research	137,328,942	152,149,480	146,319,067	158,001,192	153,914,156
URI RI State Forensics	1,618,734	1,791,298	1,803,420	1,803,420	2,436,958
URI Restricted and Private Other Services	24,737,448	26,039,924	25,375,579	28,183,013	28,520,137
Total Expenditures	957,690,065	1,033,888,301	1,111,723,299	1,109,249,900	1,123,709,806
Expenditures by Object					
Salary and Benefits	385,943,702	415,912,376	434,317,152	436,205,235	457,199,344
Contract Professional Services	32,137,676	35,895,470	32,499,064	110,712,999	103,987,727
Operating Supplies and Expenses	192,716,206	212,045,266	221,392,148	224,447,984	221,938,383
Assistance and Grants	258,232,592	261,634,490	276,160,437	272,572,264	273,402,393
Subtotal: Operating	869,030,176	925,487,602	964,368,801	1,043,938,482	1,056,527,847
Capital Purchases and Equipment	37,429,905	50,832,940	89,060,434	4,350,875	5,784,301
Debt Service (Fixed Charges)	54,855,394	57,567,759	58,294,064	60,960,543	61,397,658
Operating Transfers	(3,625,410)	0	0	0	0
Subtotal: Other	88,659,889	108,400,699	147,354,498	65,311,418	67,181,959
Total Expenditures	957,690,065	1,033,888,301	1,111,723,299	1,109,249,900	1,123,709,806
Expenditures by Source of Funds					
General Revenue	144,744,926	144,401,600	148,637,923	151,797,766	154,763,934
Operating Transfers From Other Funds	30,555,312	44,756,297	91,436,859	87,863,689	82,085,842
Other Funds	782,389,827	844,730,404	871,648,517	869,588,445	886,860,030
Total Expenditures	957,690,065	1,033,888,301	1,111,723,299	1,109,249,900	1,123,709,806
FTE Authorization	2,551.0	2,571.0	2,671.0	2,671.0	2,671.0

Personnel Agency Summary

University of Rhode Island

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Classified	676.9	39,055,268	676.9	40,418,091
Non-Classified	1,994.1	223,037,630	1,994.1	231,323,179
Subtotal	2,671.0	262,092,898	2,671.0	271,741,270
Salaries Adjustment		(183,809)		1,525,536
Overtime		4,787,903		4,919,259
Seasonal/Special Salaries/Wages		57,125,960		59,654,787
Total Salaries		323,822,952		337,840,852
Benefits				
FICA		19,803,005		20,490,826
Health Benefits		48,985,130		51,080,956
Holiday		327,195		361,764
Payroll Accrual		1,048,059		1,076,636
Retiree Health		2,262,852		3,298,112
Retirement		33,074,050		35,966,385
Subtotal		105,500,291		112,274,679
Total Salaries and Benefits	2,671.0	426,293,392	2,671.0	446,789,633
Cost Per FTE Position		159,603		167,277
Statewide Benefit Assessment		6,881,992		7,083,813
Payroll Costs	2,671.0	433,175,384	2,671.0	453,873,446
Purchased Services				
Design and Engineering Services		6,252		6,252
Legal Services		83,163,121		76,611,873
Management & Consultant Services		1,763,250		1,753,957
Medical Services		389,456		389,307
Other Contracts		1,494,294		1,507,584
Training and Educational Services		2,888,233		2,727,912
University and College Services		21,008,393		20,990,842
Subtotal		110,712,999		103,987,727
Total Personnel	2,671.0	543,888,383	2,671.0	557,861,173
Distribution by Source of Funds				
General Revenue	23.8	69,637,000	23.8	86,399,813
Operating Transfers from Other Funds	0.0	82,370,614	0.0	75,791,442
Other Funds	2,647.2	391,880,769	2,647.2	395,669,918
Total All Funds	2,671.0	543,888,383	2,671.0	557,861,173

Budget

University of Rhode Island

URI Education and General

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
URI Education and General	675,269,672	730,065,645	808,955,116	796,266,416	808,989,699
Total Expenditures	675,269,672	730,065,645	808,955,116	796,266,416	808,989,699
Expenditures by Object					
Salary and Benefits	276,057,265	298,976,997	317,814,568	315,290,714	328,718,384
Contract Professional Services	19,604,268	21,314,133	18,482,813	96,697,410	90,246,155
Operating Supplies and Expenses	62,587,268	68,569,180	74,487,083	72,124,511	75,244,804
Assistance and Grants	251,947,156	255,518,986	270,057,825	266,764,144	267,742,650
Subtotal: Operating	610,195,957	644,379,296	680,842,289	750,876,779	761,951,993
Capital Purchases and Equipment	28,893,930	46,131,976	89,016,459	3,065,219	4,640,219
Debt Service (Fixed Charges)	39,805,197	39,554,373	39,096,368	42,324,418	42,397,487
Operating Transfers	(3,625,412)	0	0	0	0
Subtotal: Other	65,073,715	85,686,349	128,112,827	45,389,637	47,037,706
Total Expenditures	675,269,672	730,065,645	808,955,116	796,266,416	808,989,699
Expenditures by Source of Funds					
General Revenue	143,126,192	142,610,302	146,834,503	149,994,346	152,326,976
Operating Transfers from Other Funds	30,555,312	44,756,297	91,436,859	87,863,689	82,085,842
Other Funds	501,588,168	542,699,046	570,683,754	558,408,381	574,576,881
Total Expenditures	675,269,672	730,065,645	808,955,116	796,266,416	808,989,699

Personnel

University of Rhode Island

URI Education and General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ASSNT BLDG & GROUNDS OFFICER	0000 A	1.0	81,357	1.0	84,611
ASSNT BUSINESS MGMT OFFICER	0000 A	9.0	493,949	9.0	513,709
ASST ADMINISTRATIVE OFFICER	0000 A	3.0	197,510	3.0	205,410
BUILDING AND GROUNDS OFFICER	0000 A	2.0	146,932	2.0	152,810
BUILDING SUPERINTENDENT	0000 A	3.0	250,450	3.0	260,469
CAMPUS PATROL PERSON	0000 A	8.0	523,818	8.0	544,772
CARPENTER	0000 A	1.0	63,918	1.0	66,475
CENTRAL MAIL ROOM CLERK	0000 A	3.0	134,648	3.0	140,034
CHIEF OF CONSTR & MAINT OPR TNS	0000 A	1.0	95,110	1.0	98,914
CHIEF OF MOTOR POOL & MAINT	0000 A	1.0	78,816	1.0	81,969
COMMUNITY NUTRITION ASSISTANT	0000 A	0.0	39,312	0.0	40,884
DIESEL TRUCK & HVY EQUIP MECH	0000 A	3.0	247,027	3.0	256,909
ELECTRICIAN	0000 A	4.0	287,208	4.0	298,696
ELECTRICIAN SUPERVISOR	0000 A	1.0	83,443	1.0	86,781
ELECTRONIC DIGITAL TECHNICIAN	0000 A	2.0	128,451	2.0	133,589
ENROLLMENT SVS REPRESENTATIVE	0000 A	8.0	651,816	8.0	677,890
FIRE/BURGLAR ALARM TECH (URI)	0000 A	1.0	62,924	1.0	65,441
FISCAL CLERK	0000 A	7.0	562,275	7.0	584,769
FISCAL MANAGEMENT OFFICER	0000 A	1.0	87,394	1.0	90,890
HEAVY MOTOR EQUIPMENT OPER II	0000 A	2.0	151,577	2.0	157,640
HIGHER ED ADMIN ASST I	0000 A	8.8	434,023	8.8	451,385
HIGHER ED ADMIN ASST II	0000 A	52.5	2,787,394	52.5	2,898,900
HIGHER ED FIN OFF PREAUD CLK	0000 A	13.0	728,191	13.0	757,318
HOUSEKEEPER	0000 A	67.8	3,762,933	67.8	3,913,450
HUMAN RESOURCE TECHNICIAN	0000 A	3.0	185,438	3.0	192,856
INFORMATION AIDE	0000 A	7.0	365,768	7.0	380,401
INFORMATION SVS TECH I	0000 A	14.0	728,201	14.0	757,326
INFORMATION SVS TECH II	0000 A	4.0	261,334	4.0	271,789
LABOR SUPERVISOR	0000 A	1.0	49,524	1.0	51,505
LANDSCAPE MAINT TECH II - URI	0000 A	9.0	531,754	9.0	553,026
LANDSCAPE MAINT TECH I - URI	0000 A	8.0	498,589	8.0	518,533
LIBRARIAN	0000 A	1.0	65,782	1.0	68,413
LICENSED STEAMFITTER	0000 A	1.0	71,261	1.0	74,111
MAINTENANCE SUPERINTENDENT	0000 A	2.0	134,235	2.0	139,605
MECH'L & ELEC'L SHOP SUPVR	0000 A	3.0	293,152	3.0	304,878
PAINTER	0000 A	5.0	285,585	5.0	297,010
PERSONNEL AIDE	0000 A	2.0	103,410	2.0	107,546

Personnel

University of Rhode Island

URI Education and General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
PLUMBER	0000 A	5.0	360,611	5.0	375,035
PLUMBER/WATER TREATMENT OPER	0000 A	1.0	35,000	1.0	36,400
PRINCIPAL CLERK STENOGRAPHER	0000 A	1.0	57,331	1.0	59,624
PRINCIPAL JANITOR	0000 A	6.0	301,462	6.0	313,521
PROP CNTRL & SUPPLY OFFICER	0000 A	6.0	340,254	6.0	353,863
SCIENTIFIC RESEARCH GRANT ASST	0000 A	0.0	221,336	0.0	230,190
SEMI SKILLED LABORER	0000 A	2.0	154,738	2.0	160,928
SENIOR JANITOR	0000 A	12.0	638,148	12.0	663,674
SENIOR MAINTENANCE TECHNICIAN	0000 A	11.0	571,441	11.0	594,301
SENIOR SCIENTIF RES GRANT ASST	0000 A	1.0	53,093	1.0	55,217
SPORTSFIELD MAINTENANCE TECH -	0000 A	5.0	311,820	5.0	324,293
SR ENROLLMENT SVS REPRSNTATIVE	0000 A	3.0	202,765	3.0	210,875
SR WORD PROCESSING TYPIST	0000 A	10.0	584,073	10.0	607,438
STOREKEEPER	0000 A	3.8	239,194	3.8	248,762
SUPERVISING PRE AUDIT CLERK	0000 A	2.0	140,584	2.0	146,207
SUPVR EMP REL OFFICER	0000 A	1.0	71,287	1.0	74,138
SUPVR OF HOUSEKEEPING SVS	0000 A	1.0	62,000	1.0	64,480
WAREHOUSE SUPERVISOR	0000 A	3.0	182,160	3.0	189,447
Subtotal Classified		336.9	20,181,806	336.9	20,989,107
Non-Classified					
ACAD ADVISOR/LEARNING SPEC	0000 A	2.0	197,831	2.0	205,745
ACADEMIC ADVISOR	0000 A	28.0	1,790,204	28.0	1,861,814
ACCOUNTANT (ACCOUNTS PAYABLE)	0000 A	1.0	65,239	1.0	67,849
ACCOUNTANT (STUDENT LOANS)	0000 A	0.0	63,874	0.0	66,429
ACCOUNT (CASH RECONCILIATION)	0000 A	1.0	62,933	1.0	65,450
ADMIN ASSNT III	0000 A	1.0	64,801	1.0	67,393
ADMINISTRATIVE COORDINATOR	0000 A	1.0	77,250	1.0	80,340
ADMINISTRATIVE COORD (PROVOST)	0000 A	1.0	77,250	1.0	80,340
ADMINISTRATIVE OFFICER	0000 A	1.0	81,460	1.0	84,718
ADMINISTRATOR IT APPLICATN SYS	0000 A	1.0	97,629	1.0	101,534
ADMIN UNIV POLICE CAPTAIN	0000 A	1.0	110,921	1.0	115,358
ADMISSION ADVISOR	0000 A	9.8	771,543	9.8	802,403
ADMISSION OFFICER	0000 A	1.8	125,651	1.8	130,678
ADMISSION READER	0000 A	4.0	277,647	4.0	288,753
ADMISSION RECRUITER	0000 A	1.0	56,000	1.0	58,240
ADVISOR, EDUCATION ABROAD	0000 A	1.0	63,460	1.0	65,998
ADVISOR, PRE-HEALTH PROF PRGM	0000 A	1.0	64,211	1.0	66,779

Personnel

University of Rhode Island

URI Education and General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
ARTIST	0000 A	4.0	311,378	4.0	323,833
ASSISTANT DIRECTOR, URI ONLINE	0000 A	1.0	105,765	1.0	108,938
ASSISTANT DIRECTOR, URI VOTES	0000 A	0.0	107,392	0.0	111,688
ASSISTANT MANAGER PECKHAM FARM	0000 A	1.0	63,499	1.0	66,039
ASSISTANT MANAGER, UNIV FARMS	0000 A	1.0	55,163	1.0	57,370
ASSISTANT PROFESSOR	0000 A	167.0	16,590,710	167.0	17,254,340
ASSISTANT PROFESSOR CLINICAL	0000 A	10.0	1,469,933	10.0	1,528,728
ASSISTANT PROFESSOR LIBRARIAN	0000 A	1.0	85,273	1.0	88,684
ASSISTANT PROFESSOR RESEARCH	0000 A	0.0	150,914	0.0	156,951
ASSISTANT PROFESSOR VISITING	0000 A	4.0	518,176	4.0	538,903
ASSISTANT TO THE PRESIDENT	0000 A	1.0	108,215	1.0	112,544
ASSNT ADMINR, BOOKSTORE	0000 A	1.0	85,386	1.0	88,801
ASSNT COACH COORD MEN'S BASKET	0000 A	1.0	72,100	1.0	74,984
ASSNT COACH, MENS BASEBALL	0000 A	2.0	100,940	2.0	104,978
ASSNT COACH, MENS BASKETBALL	0000 A	3.0	578,552	3.0	601,693
ASSNT COACH, MENS FTBL/DEF	0000 A	5.0	396,550	5.0	412,412
ASSNT COACH, MENS FTBL/OFF	0000 A	2.0	180,250	2.0	187,460
ASSNT COACH, MENS SOCCER	0000 A	1.0	94,517	1.0	98,297
ASSNT COACH, MENS TRACK	0000 A	1.0	63,271	1.0	65,802
ASSNT COACH, SWIMMING	0000 A	1.0	41,200	1.0	42,848
ASSNT COACH, WMN'S SWIM & DIVE	0000 A	1.0	36,050	1.0	37,492
ASSNT COACH, WOMEN'S BASKETBALL	0000 A	3.0	425,204	3.0	442,212
ASSNT COACH, WOMENSCC/TRK/FLD	0000 A	1.0	60,668	1.0	63,095
ASSNT COACH, WOMENS LACROSSE	0000 A	2.0	90,640	2.0	94,266
ASSNT COACH, WOMENS ROWING	0000 A	3.0	170,462	3.0	177,281
ASSNT COACH, WOMENS SOCCER	0000 A	2.0	87,550	2.0	91,052
ASSNT COACH, WOMENS SOFTBALL	0000 A	2.0	82,400	2.0	85,696
ASSNT COACH, WOMENS VOLLEYBALL	0000 A	1.0	45,320	1.0	47,133
ASSNT CONTROLLER	0000 A	2.0	255,116	2.0	265,320
ASSNT CONTROLLER, STUDENT FIN	0000 A	1.0	116,133	1.0	120,778
ASSNT DEAN, A & S/STUDENT AFFRS	0000 A	1.0	81,358	1.0	84,612
ASSNT DEAN, BUSINESS ADM	0000 A	1.0	102,799	1.0	106,911
ASSNT DEAN, CELS/STU AFFAIRS	0000 A	1.0	99,414	1.0	103,391
ASSNT DEAN, CHS	0000 A	1.0	87,483	1.0	90,982
ASSNT DEAN, COLLED&PROFSTDIES	0000 A	1.0	98,013	1.0	101,934
ASSNT DEAN, COLLEGE ARTS & SCI	0000 A	1.0	91,939	1.0	95,617
ASSNT DEAN, COMM ENGAGE INC EX	0000 A	1.0	100,000	1.0	104,000

Personnel

University of Rhode Island

URI Education and General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
ASSNT DEAN, COMMENGAGE SUCCESS	0000 A	1.0	86,580	1.0	90,043
ASSNT DEAN, ENGINEERING	0000 A	1.0	98,088	1.0	102,012
ASSNT DEAN, NURSING	0000 A	1.0	99,414	1.0	103,391
ASSNT DEAN OF JEDI INITIATIVES	0000 A	1.0	80,273	1.0	83,484
ASSNT DEAN OF STU/OTRCH & INTR	0000 A	1.0	95,729	1.0	99,558
ASSNT DEAN OF STU/STU ENGAGEMT	0000 A	1.0	92,662	1.0	96,368
ASSNT DEAN, PHARM/STU AFFAIRS	0000 A	1.0	103,003	1.0	107,123
ASSNT DEAN, STUDNT ACCESS INC	0000 A	1.0	95,730	1.0	99,559
ASSNT DEAN, UNIV COLLEGE	0000 A	1.0	99,414	1.0	103,391
ASSNT DIR, AA, EQUAL OPP & DIV	0000 A	1.0	84,000	1.0	87,360
ASSNT DIR, ACADEMIC SUCCESS	0000 A	1.0	75,373	1.0	78,388
ASSNT DIR, ACAD RETENTION SUPP	0000 A	1.0	88,623	1.0	92,168
ASSNT DIR BRAND MARKET ADVERT	0000 A	1.0	110,322	1.0	114,735
ASSNT DIR, BUDGET	0000 A	1.0	164,756	1.0	171,346
ASSNT DIR, CAMPREC COMP SPORTS	0000 A	1.0	77,018	1.0	80,099
ASSNT DIR, CAMPREC FACILITY OP	0000 A	1.0	81,358	1.0	84,612
ASSNT DIR CAMPREC MEM OUTREACH	0000 A	1.0	74,849	1.0	77,843
ASSNT DIR, CAP PROJ	0000 A	1.0	131,741	1.0	137,011
ASSNT DIR, CAREER SVS/ EMP REL	0000 A	1.0	81,832	1.0	85,105
ASSNT DIR, COE/DIV, REC, RETN	0000 A	1.0	83,036	1.0	86,357
ASSNT DIR, COMMUNICATIONS	0000 A	1.0	107,380	1.0	111,675
ASSNT DIR, COMMUNITY RELATIONS	0000 A	1.0	105,575	1.0	109,798
ASSNT. DIR, COMMUNITY STANDRDS	0000 A	1.0	69,849	1.0	72,643
ASSNT DIR, COUNSELING	0000 A	1.0	121,606	1.0	126,470
ASSNT DIR, DISABILITY SERVICES	0000 A	1.0	75,609	1.0	78,633
ASSNT. DIRECTOR, GREEK AFFAIRS	0000 A	1.0	77,872	1.0	80,987
ASSNT DIR. EMERG MGMT/PUB SFTY	0000 A	1.0	129,220	1.0	134,389
ASSNT DIR, EMPLOYER RELATIONS	0000 A	1.0	83,765	1.0	87,116
ASSNT DIR, ENGAGE AND OUTREACH	0000 A	1.0	78,470	1.0	81,609
ASSNT DIR, ENROLLMENT SERVICES	0000 A	6.0	533,362	6.0	554,697
ASSNT. DIR, EXPERIENTIAL ED	0000 A	1.0	82,295	1.0	85,587
ASSNT DIR, FAC SVS/CUST SVS	0000 A	1.0	112,705	1.0	117,213
ASSNT DIR, FAC SVS/L & G	0000 A	1.0	112,705	1.0	117,213
ASSNT DIR, FAC SVS/M & R	0000 A	1.0	112,705	1.0	117,213
ASSNT DIR, FAC SVS/UTILITIES	0000 A	1.0	113,969	1.0	118,528
ASSNT DIR, FIN'L ADMIN/FAC SVS	0000 A	1.0	129,453	1.0	134,631
ASSNT DIR, INSTITUTIONAL RES	0000 A	1.0	89,739	1.0	93,329

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URI Education and General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
ASSNT DIR, INTER EDUC & NSE	0000 A	1.0	102,999	1.0	107,119
ASSNT DIR, METCALF INSTITUTE	0000 A	1.0	82,600	1.0	85,904
ASSNT DIR, MULTICLTURL STU SVS	0000 A	1.0	74,080	1.0	77,043
ASSNT DIR, NTL FLSHPS & AC OPS	0000 A	1.0	82,600	1.0	85,904
ASSNT DIR, OFF INT ED/STSOC	0000 A	1.0	99,910	1.0	103,906
ASSNT DIR, ONLINE PROGRAM DEV	0000 A	1.0	128,188	1.0	132,034
ASSNT DIR, ONLINE STUDENT SUPP	0000 A	1.0	105,315	1.0	108,474
ASSNT DIR, PREHEALTH PROFESSNS	0000 A	1.0	80,019	1.0	83,220
ASSNT DIR, PRO EXEC BUSINESSSED	0000 A	2.0	154,876	2.0	161,072
ASSNT DIR, PUB/DESIGN SERV	0000 A	1.0	100,153	1.0	104,159
ASSNT DIR, SEA GRANT COLL PGRM	0000 A	1.0	120,055	1.0	124,857
ASSNT DIR, SLOAA	0000 A	1.0	98,621	1.0	102,566
ASSNT DIR, SPATIAL SERVICES	0000 A	1.0	91,175	1.0	94,822
ASSNT DIR, SPCL PROGS TAL DEV	0000 A	1.0	87,187	1.0	90,674
ASSNT DIR, SUMSESS/J-TRM PRGM	0000 A	1.0	89,828	1.0	93,421
ASSNT DIR, SUPPORT SERVICES	0000 A	1.0	81,085	1.0	84,328
ASSNT. DIR, TESTING CENTER	0000 A	1.0	98,880	1.0	102,835
ASSNT DIR, VISITOR SERVICES	0000 A	1.0	81,358	1.0	84,612
ASSNT DIR, WAJ/ENV EDUC CTR	0000 A	1.0	91,784	1.0	95,455
ASSNT LEGAL COUNSEL	0000 A	2.0	320,948	2.0	333,786
ASSNT MGR, ACCTING	0000 A	1.0	77,000	1.0	80,080
ASSNT MGR, PAYROLL	0000 A	1.0	76,405	1.0	79,461
ASSNT TO VICE PRES, ADMINSTRTN	0000 A	1.0	147,417	1.0	153,314
ASSNT UNIV PURCH AGENT CONSTRU	0000 A	1.0	72,353	1.0	75,247
ASSNT UNIV PURCHASING AGENT	0000 A	4.0	292,116	4.0	303,800
ASSNT VICE PRES, FACILITIES	0000 A	1.0	231,366	1.0	240,621
ASSNT VICE PRES, PROC&PURCHASG	0000 A	1.0	162,322	1.0	168,815
ASSOC ATHLETIC THERAPIST	0000 A	8.0	592,841	8.0	616,554
ASSOC CHIEF INFO OFFICER	0000 A	1.0	180,000	1.0	187,200
ASSOC CONTROLLER	0000 A	1.0	147,523	1.0	153,424
ASSOC DEAN, ARTS & SCIENCES	0000 A	1.0	173,143	1.0	180,069
ASSOC DEAN, BUSINESS ADM	0000 A	1.0	367,441	1.0	382,138
ASSOC DEAN, CELS/ACADEMIC PGMS	0000 A	1.0	205,608	1.0	213,832
ASSOC DEAN,CELS/EXT & AGRIPRGM	0000 A	1.0	191,580	1.0	199,243
ASSOC DEAN, CELS/RESEARCH	0000 A	1.0	200,000	1.0	208,000
ASSOC DEAN, COLLOF ED&PROFSTD	0000 A	1.0	176,171	1.0	183,218
ASSOC. DEAN, COLL OF HEALTHSCI	0000 A	1.0	105,000	1.0	109,200

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URI Education and General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
ASSOC DEAN ENGINEERING/ACAAFF	0000 A	1.0	193,593	1.0	201,337
ASSOC DEAN, ENGR/RESEARCH	0000 A	1.0	197,424	1.0	205,321
ASSOC DEAN FOR TEACHR ED, CEPS	0000 A	1.0	174,199	1.0	181,167
ASSOC DEAN GRAD RESEARCH NURS	0000 A	1.0	183,143	1.0	190,469
ASSOC DEAN, GRAD SCHOOL	0000 A	1.0	145,754	1.0	151,584
ASSOC DEAN, GSO ACAD STU AFF	0000 A	1.0	173,143	1.0	180,069
ASSOC DEAN, NURSING	0000 A	1.0	194,670	1.0	202,457
ASSOC DEAN OF STU/COMMUN STAND	0000 A	1.0	95,502	1.0	99,322
ASSOC DEAN, PHARMACY	0000 A	1.0	192,610	1.0	200,314
ASSOC DEAN, PHARM RESEARCH G E	0000 A	1.0	199,820	1.0	207,813
ASSOC DEAN, RES GRADSTUDIE A&S	0000 A	1.0	210,000	1.0	218,400
ASSOC DEAN, UNDRGRADSTUDIE A&S	0000 A	1.0	180,000	1.0	187,200
ASSOC DIR, ADMISSION/CVE & WC	0000 A	1.0	118,791	1.0	123,543
ASSOC DIR, ADMISSION/SPEC POP	0000 A	1.0	111,685	1.0	116,152
ASSOC DIR, ADMISSION/TR DEV TM	0000 A	1.0	114,407	1.0	118,983
ASSOC DIR, ATH/ADMIN & SWA	0000 A	1.0	100,532	1.0	104,553
ASSOC DIR, ATH/COM & NEW MEDIA	0000 A	1.0	83,190	1.0	86,518
ASSOC DIR, ATH/HEALTH & PERF	0000 A	1.0	91,975	1.0	95,654
ASSOC DIR ATHLETIC/INTERNALOPS	0000 A	1.0	100,425	1.0	104,442
ASSOC DIR, ATHL/FACILITY&OPS	0000 A	1.0	100,246	1.0	104,256
ASSOC DIR, ATH/STRENGTH & COND	0000 A	1.0	88,683	1.0	92,230
ASSOC DIR, ATH/STUDENT DEV INC	0000 A	1.0	86,782	1.0	90,253
ASSOC DIR, BUDGET & FIN'L PLNG	0000 A	1.0	176,119	1.0	183,164
ASSOC DIR, CAMPUS DESIGN	0000 A	1.0	125,062	1.0	130,064
ASSOC DIR, CAMPUS RECREATION	0000 A	1.0	91,982	1.0	95,661
ASSOC DIR, CNTRLR OFF/FINL SYS	0000 A	1.0	143,858	1.0	149,612
ASSOC DIR ENROLLMENT SERVICES	0000 A	1.0	119,378	1.0	124,153
ASSOC DIR, GRAD ENROLLMENT MGT	0000 A	1.0	110,649	1.0	115,075
ASSOC DIR IT SERVICE ADMIN	0000 A	1.0	133,860	1.0	139,214
ASSOC DIR, ITS INNOVATION SVCS	0000 A	1.0	108,215	1.0	112,544
ASSOC DIR, MKTG COMM ADMISSION	0000 A	1.0	92,700	1.0	96,408
ASSOC DIR., ONLINE ED & INSTR	0000 A	1.0	101,576	1.0	104,623
ASSOC DIR, PROF COMMUN DEVELOP	0000 A	1.0	94,146	1.0	97,912
ASSOC DIR, SPCL PGMS TAL DEV	0000 A	1.0	98,795	1.0	102,747
ASSOC DIR, UNIVERSITY EVENTS	0000 A	1.0	102,197	1.0	106,285
ASSOCIATE DEAN, GSO RESEARCH	0000 A	1.0	207,983	1.0	216,302
ASSOCIATE PROFESSOR	0000 A	159.0	19,507,656	159.0	20,287,951

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		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
ASSOCIATE PROFESSOR CLINICAL	0000 A	17.0	2,294,112	17.0	2,385,873
ASSOCIATE PROFESSOR/DEPT CHAIR	0000 A	8.0	907,662	8.0	943,968
ASSOCIATE SECRETARY	0000 A	1.0	90,954	1.0	94,592
ASSOC VICE PROVOST ATL	0000 A	1.0	182,645	1.0	189,951
ASSOC VP ENROLL MGT & STUDENT	0000 A	1.0	262,706	1.0	273,214
ASSOC VP, FINANCIAL STRAT PLAN	0000 A	1.0	270,536	1.0	281,357
ASST DEAN CELS/DIV STU SUCCESS	0000 A	1.0	89,112	1.0	92,676
ASST DIR, ADVISING (CCEE)	0000 A	1.0	81,832	1.0	85,105
ASST DIR CED/BYSTANDER TRNG	0000 A	1.0	89,625	1.0	93,210
ASST DIRECTOR, FACULTY DEVELOP	0000 A	1.0	98,880	1.0	102,835
AVP COMMUNITY EQUITY DIVERSITY	0000 A	1.0	158,363	1.0	164,698
AVP ENTERPRISE RISK MANAGEMENT	0000 A	1.0	170,539	1.0	177,361
BUS ANALYST, ARTS & SCIENCES	0000 A	1.0	67,113	1.0	69,798
BUS ANALYST, ENROLLMENT SVS	0000 A	1.0	68,000	1.0	70,720
BUS ANALYST, OFF OF AAEOD	0000 A	1.0	73,375	1.0	76,310
BUSINESS COUNSELOR, URI SBDC	0000 A	1.0	65,818	1.0	67,793
BUSINESS INTELLIGENCE DEVELOPE	0000 A	1.0	97,850	1.0	101,764
BUSINESS MANAGER, CHS	0000 A	1.0	74,340	1.0	77,314
BUSINESS MGR, AHC	0000 A	1.0	88,490	1.0	92,030
BUSINESS MGR, ENROLLMENT MGT	0000 A	1.0	97,850	1.0	101,764
CAMPUS PLANNER	0000 A	1.0	121,000	1.0	125,840
CAMPUS SUSTAINABILITY OFFICER	0000 A	1.0	87,763	1.0	91,274
CAREER ADVISOR	0000 A	0.0	59,013	0.0	61,374
CAREER EDUC SPECIALIST	0000 A	4.0	245,908	4.0	255,745
CHEMHYGHAZARDOUSWASTE OFFICER	0000 A	1.0	85,676	1.0	89,103
CHEM HYGIENE OFFICER	0000 A	1.0	116,083	1.0	120,726
CHEM HYGIENE OFFICER DANGER GS	0000 A	1.0	77,697	1.0	80,805
CHIEF ACCOUNTANT	0000 A	1.0	95,018	1.0	98,819
CHIEF BUSINESS OFFICER, (A&S)	0000 A	1.0	131,969	1.0	137,248
CHIEF BUSINESS OFFICER, (CELS)	0000 A	1.0	131,969	1.0	137,248
CHIEF BUSINESS OFFICER, CHS	0000 A	1.0	128,750	1.0	133,900
CHIEF BUSINESS OFFICER, (COB)	0000 A	1.0	128,750	1.0	133,900
CHIEF BUSINESS OFFICER, (CON)	0000 A	1.0	131,969	1.0	137,248
CHIEF BUSINESS OFFICER, ENGINE	0000 A	1.0	131,969	1.0	137,248
CHIEF BUSINESS OFFICER (ITS)	0000 A	1.0	122,500	1.0	127,400
CHIEF BUS OFFICER, ATHLETICS	0000 A	1.0	131,969	1.0	137,248
CHIEF BUS OFFICER, COLL OF ED	0000 A	1.0	128,750	1.0	133,900

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		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
CHIEF BUS OFFICER, FACILITIES	0000 A	1.0	131,840	1.0	137,114
CHIEF BUS OFFICER, PHARMACY	0000 A	1.0	130,000	1.0	135,200
CHIEF INFORMATION OFFICER	0000 A	1.0	293,550	1.0	305,292
CHIEF INFO SECURITY OFFICER	0000 A	1.0	157,936	1.0	164,253
CHIEF NCAA COMPLIANCE OFFICER	0000 A	1.0	94,282	1.0	98,053
CHIEF-OF-STAFF	0000 A	1.0	198,961	1.0	206,919
CLASSIF & COMPENSATION ANALYST	0000 A	1.0	63,360	1.0	65,894
CLINICAL COUNSELOR (CARE MNGMT)	0000 A	1.0	80,908	1.0	84,144
CLINICAL COUNSELOR	0000 A	1.6	209,754	1.6	218,144
CLOUD SERVICES ARCHITECT	0000 A	1.0	119,649	1.0	124,435
CLOUD SYSOPS ADMINISTRATOR	0000 A	1.0	101,778	1.0	105,849
CLUB SAILING COACH	0000 A	0.0	78,476	0.0	81,615
COACH, SWIMMING	0000 A	1.0	73,900	1.0	76,856
COACH, WOMENS LACROSSE	0000 A	1.0	87,418	1.0	90,915
COMPUTATIONAL SCIENTIST, HPRC	0000 A	1.8	199,338	1.8	207,311
COMPUTER ENGINEER	0000 A	1.0	94,503	1.0	98,283
CONTRACT MGR INFO TECH SERVICE	0000 A	1.0	78,048	1.0	81,170
CONTROLLER	0000 A	1.0	253,380	1.0	263,515
COORD, ACADEMIC TESTING CTR	0000 A	0.9	38,917	0.9	40,474
COORD, ACCLRATD&FULLYONLINEPRG	0000 A	1.0	73,868	1.0	76,823
COORD, ACCREDITN ASSMT PHARM	0000 A	1.0	123,904	1.0	128,860
COORD, ADMISSION RECRUIT PHARM	0000 A	1.0	72,275	1.0	75,166
COORD, ALARMS	0000 A	1.0	80,557	1.0	83,779
COORD, ARTS&SCI STUDNT AFFAIRS	0000 A	1.0	67,000	1.0	69,680
COORD, ASF/CCE STUDENT AFFAIRS	0000 A	1.0	99,986	1.0	103,985
COORD ASSESSMENT DATA ANALYTIC	0000 A	1.0	79,373	1.0	82,548
COORD, ASSESSMENT/SLOAA	0000 A	1.0	82,600	1.0	85,904
COORD ATH/COMM&MEDIA RELATIONS	0000 A	1.0	61,832	1.0	64,305
COORD, ATHLETICS GAME DAY OPS	0000 A	1.0	52,916	1.0	55,033
COORD, BSKTBALL OPER/WMN'S BB	0000 A	1.0	67,939	1.0	70,657
COORD, BSKTBALL OPR/VIDEO/WBB	0000 A	0.0	44,368	0.0	46,143
COORD., BUS OPERATIONS (A &S)	0000 A	1.0	64,929	1.0	67,526
COORD CAMPUS REC/FACILITY OPS	0000 A	1.0	65,942	1.0	68,580
COORD CASE MGT DISABILITY SVCS	0000 A	1.0	72,427	1.0	75,324
COORD, CAS RESEARCH & OUTREACH	0000 A	1.0	79,373	1.0	82,548
COORD, CCE/ARTS & CULTURE	0000 A	1.0	72,092	1.0	74,976
COORD, CELS/ACAD BUDGETS&PRGMS	0000 A	1.0	73,308	1.0	76,240

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		FTE	Cost	FTE	Cost
Non-Classified					
COORD, CELS/UG RES & EXPERLRNG	0000 A	1.0	71,614	1.0	74,479
COORD, CHILD DEVELOPMENT CTR	0000 A	2.0	188,692	2.0	196,240
COORD, COB/MARKETING	0000 A	1.0	86,728	1.0	90,197
COORD, COE/RESEARCH & OUTREACH	0000 A	1.0	62,557	1.0	65,059
COORD, COMM STANDARDS CASE MGT	0000 A	1.0	66,080	1.0	68,723
COORD, COMMUNICATIONS	0000 A	1.0	63,507	1.0	66,047
COORD, COMMUNITY ENGAGEMENT	0000 A	1.0	59,121	1.0	61,486
COORD, CON/ACA AFFRS & RES ADM	0000 A	0.0	54,206	0.0	56,374
COORD, COUPLE/FAM THER CLIN	0000 A	1.0	85,387	1.0	88,802
COORD, COURSE EVALUATIONS	0000 A	1.0	89,282	1.0	92,853
COORD, CTR MILITARY VETERAN ED	0000 A	1.0	65,048	1.0	67,650
COORD, DEMOCRACY INSTITUTE	0000 A	0.0	82,600	0.0	85,904
COORD, DIGITAL COMMUNICATI GSO	0000 A	1.0	70,510	1.0	72,625
COORD, DIGITAL COMMUNICATIONS	0000 A	1.0	57,399	1.0	59,695
COORD EDUCATION MATERIALS TECH	0000 A	1.0	78,955	1.0	82,113
COORD, EMPL LABOR RELATIONS	0000 A	1.0	75,000	1.0	78,000
COORD, EMPLOYEE BENEFITS	0000 A	1.0	70,000	1.0	72,800
COORD, ENGINEERING SUCCESS CTR	0000 A	0.0	71,036	0.0	73,877
COORD, ENGR'G/ACADEMIC AFFAIRS	0000 A	1.0	71,161	1.0	74,007
COORD, ENVIRNMNT HEALTH&SAFETY	0000 A	1.0	98,777	1.0	102,728
COORD, EXPERIENT'L ED LIAISON	0000 A	1.0	137,663	1.0	143,170
COORD, FACILITIES OPERATIONS	0000 A	1.0	70,040	1.0	72,842
COORD, FACULTY SENATE	0000 A	1.0	98,403	1.0	102,339
COORD, FIELD PLACEMENTS	0000 A	1.0	67,858	1.0	70,572
COORD, FIRE/LIFE SAFETY OPER	0000 A	1.0	81,168	1.0	84,415
COORD, FIRST-YEAR EXPERIENCE	0000 A	1.0	71,596	1.0	74,460
COORD FITNESS HEALTH WELLBEING	0000 A	2.0	133,063	2.0	138,385
COORD, FOREIGN NAT'L TAX COMP	0000 A	0.0	30,887	0.0	32,122
COORD, GERMAN IEP	0000 A	1.0	55,230	1.0	57,439
COORD GLOBAL ED & PARTNER CEPS	0000 A	1.0	61,154	1.0	63,600
COORD, GSO ALUMNI REL & COMM	0000 A	0.0	42,615	0.0	44,320
COORD, HARRINGTON SCHOOL	0000 A	1.0	59,662	1.0	62,048
COORD, HNRS PGM/ASPGM/AD/OTRCH	0000 A	1.0	72,680	1.0	75,587
COORD, HR/ABSENCE MANAGEMENT	0000 A	1.0	70,040	1.0	72,842
COORDINATOR, COMPLIANCE (NCAA)	0000 A	1.0	59,518	1.0	61,899
COORDINATOR, GREEK LIFE	0000 A	1.0	64,531	1.0	67,112
COORDINATOR, LOAN PROGRAMS	0000 A	1.0	59,013	1.0	61,374

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		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
COORDINATOR, PURCHASING	0000 A	1.0	56,409	1.0	58,665
COORDINATOR, RE-ENROLLMENT	0000 A	0.0	43,900	0.0	45,656
COORD, INTERNAL PAYROLL SYS	0000 A	1.0	70,040	1.0	72,842
COORD, INTERNATIONAL ADMISSION	0000 A	1.0	80,911	1.0	84,147
COORD, INTERNATIONAL CENTER	0000 A	1.0	64,250	1.0	66,820
COORD, INTERNAT'L STUDENT PRGM	0000 A	1.0	65,087	1.0	67,690
COORD, INTRAMURAL SPORTS	0000 A	1.0	68,342	1.0	71,076
COORD, INT STUDENT SERV	0000 A	1.0	99,910	1.0	103,906
COORD, KINES INTERN EXPER ED	0000 A	0.0	32,142	0.0	33,428
COORD, LGBTQ PROGRAMS & SVS	0000 A	1.0	78,756	1.0	81,906
COORD, LIBRARY COLLECTION COPA	0000 A	0.0	26,624	0.0	27,689
COORD MARKET ADVERTISE ONLINE	0000 A	1.0	70,510	1.0	73,330
COORD, MBA PROGRAMS	0000 A	1.0	94,105	1.0	97,869
COORD, MED AL INTERVENTION PGM	0000 A	2.0	224,667	2.0	233,654
COORD, MEDICINAL GARDEN, PHARM	0000 A	1.0	61,366	1.0	63,821
COORD, MULTICULTURAL SSC PROG	0000 A	1.0	55,032	1.0	57,233
COORD, MUSIC RES & FACILITIES	0000 A	1.0	74,423	1.0	77,400
COORD, NBC/FACILITY OPERATIONS	0000 A	1.0	91,121	1.0	94,766
COORD, NURSING/CLINICAL PGMS	0000 A	1.0	105,629	1.0	109,854
COORD,OFFGENED,WRTNGURI,UGRES	0000 A	1.0	77,322	1.0	80,415
COORD. OF STUDENT AFFAIRS, CHS	0000 A	1.0	70,605	1.0	73,429
COORD.,ONLINE MS DIETETICSPRGM	0000 A	1.0	73,596	1.0	76,540
COORD OPERATION HEALTH SCIENCE	0000 A	1.0	61,950	1.0	64,428
COORD, OPS CELS KINGSTON FACIL	0000 A	1.0	89,508	1.0	93,088
COORD, PARENT FAM COMM ENGAGE	0000 A	2.0	134,178	2.0	139,545
COORD, PHARM/PROF'L EXPER PGMS	0000 A	1.0	81,358	1.0	84,612
COORD PHYS THERAPY CLINICAL ED	0000 A	1.0	46,670	1.0	48,537
COORD, PLANNING & REAL EST DEV	0000 A	1.0	56,091	1.0	58,335
COORD, POLICY DEVELOPMENT	0000 A	1.0	87,550	1.0	91,052
COORD PRIOR LEARNING ASSESS	0000 A	1.0	68,262	1.0	70,992
COORD, PROF EXEC BUSINESS ED	0000 A	1.0	63,000	1.0	65,520
COORD, PROPERTY ACQUISITIONS	0000 A	1.0	61,950	1.0	64,428
COORD, PUBLICATIONS/PRODUCTION	0000 A	1.0	72,092	1.0	74,976
COORD, PUB SFTY/COM OTRCH & ED	0000 A	1.0	63,785	1.0	66,336
COORD, RCYCLG & SOLID WSTE MGT	0000 A	1.0	75,609	1.0	78,633
COORD, REC SVS/CLUB SPORTS	0000 A	1.0	65,088	1.0	67,692
COORD, SMALL PROJECTS	0000 A	1.0	52,569	1.0	54,672

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		FTE	Cost	FTE	Cost
Non-Classified					
COORD, SOCIAL MEDIA	0000 A	1.0	75,602	1.0	78,626
COORD, SPORTS COMMUNICATION	0000 A	1.0	59,662	1.0	62,048
COORD, SPORTS MULTIMEDIA	0000 A	1.0	74,497	1.0	77,477
COORD, SPTD/GAP	0000 A	2.0	97,470	2.0	101,369
COORD, STEM TUTORING UCAS AEC	0000 A	1.0	66,637	1.0	69,302
COORD, ST LF/DSBLTY SV FOR STU	0000 A	3.0	209,166	3.0	217,533
COORD, SYS MGT / SLATE CAPTAIN	0000 A	1.0	71,531	1.0	74,392
COORD, TALENT DEVELOPMENT	0000 A	1.0	54,830	1.0	57,023
COORD, TRAINING URI SBDC	0000 A	1.0	65,615	1.0	68,240
COORD, UC/ACAD ENHANCEMENT CTR	0000 A	1.0	85,272	1.0	88,683
COORD, UC/ADV PGMS FOR STU ATH	0000 A	0.8	61,950	0.8	64,428
COORD, UCAS/STARFISH PROGRAM	0000 A	1.0	68,145	1.0	70,871
COORD, UC/TRANS RESOURCE CTR	0000 A	1.0	85,676	1.0	89,103
COORD, UNIV LIBRARY OPS	0000 A	1.0	66,047	1.0	68,689
COORD, UNIV SUMMER SESSNS MKTG	0000 A	1.0	99,990	1.0	103,990
COORD, URI LAUNCH LAB	0000 A	1.0	55,594	1.0	57,818
COORD VETERANS BENEFIT CERT	0000 A	1.0	66,171	1.0	68,818
COORD, VIO PREV & ADVOC SVS	0000 A	1.0	87,589	1.0	91,093
COORD, WRITING CTR/AEC	0000 A	1.0	69,384	1.0	72,159
CYBER SECURITY ENGINEER	0000 A	1.0	89,957	1.0	93,555
CYBERSECURITY THREAT ANALYST	0000 A	1.0	89,957	1.0	93,555
DATA COORD, PROV ACAD BUD PERS	0000 A	1.0	66,950	1.0	69,628
DEAN, ARTS & SCIENCES	0000 A	1.0	251,000	1.0	261,040
DEAN, BUSINESS ADM	0000 A	1.0	337,840	1.0	351,354
DEAN, CELS	0000 A	1.0	325,000	1.0	338,000
DEAN, COLL ED & PROF STUDIES	0000 A	1.0	300,889	1.0	312,925
DEAN, COLLEGE OF HLTH SCIENCES	0000 A	1.0	319,300	1.0	332,072
DEAN, ENGR	0000 A	1.0	337,805	1.0	351,317
DEAN, GSO	0000 A	1.0	287,378	1.0	298,873
DEAN, NURSING	0000 A	1.0	329,600	1.0	342,784
DEAN, PHARMACY	0000 A	1.0	319,300	1.0	332,072
DEAN, STUDENTS	0000 A	1.0	155,283	1.0	161,494
DEAN, UNIVERSITY LIBRARIES	0000 A	1.0	189,375	1.0	196,950
DEPUTY GENERAL COUNSEL	0000 A	1.0	187,396	1.0	194,892
DETECTIVE, UNIVERSITY POLICE	0000 A	1.0	81,230	1.0	84,479
DEV/OPS ENGINEER (ITSM DEVOPS)	0000 A	2.0	216,956	2.0	225,634
DIGITAL CONTENT STRATEGIST	0000 A	2.0	142,486	2.0	148,186

Personnel

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URI Education and General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
DIR, ACAD FIN OP STRATEGY PLAN	0000 A	1.0	137,248	1.0	142,738
DIR, ACCTNG/PAYMENT OPERATIONS	0000 A	1.0	128,500	1.0	133,640
DIR, AFF ACT, EQUAL OPP & DIV	0000 A	1.0	129,857	1.0	135,051
DIR, ATHLETICS	0000 A	1.0	367,130	1.0	381,815
DIR, BUSINESS ARTS & SCIENCES	0000 A	1.0	92,379	1.0	96,074
DIR., BUS SVS/FIN & ADMIN	0000 A	1.0	95,275	1.0	99,086
DIR, CAPITAL PROJECTS	0000 A	1.0	180,314	1.0	187,527
DIR, COASTAL INSTITUTE	0000 A	1.0	143,168	1.0	148,895
DIR, COMM & MARKET STUDENT AFF	0000 A	1.0	90,640	1.0	94,266
DIR, COMMUNITY & ORG'L DEV	0000 A	1.0	84,000	1.0	87,360
DIR, CONTRACT MGT & COMPLIANCE	0000 A	1.0	125,000	1.0	130,000
DIR, COP PROFESSIONAL PROGRAMS	0000 A	1.0	148,147	1.0	154,073
DIR, COUNSELING	0000 A	1.0	140,868	1.0	146,503
DIR, CTR FOR CAREER & EXP'L ED	0000 A	1.0	105,575	1.0	109,798
DIR, CTR MILITARY VETERAN EDUC	0000 A	1.0	86,572	1.0	90,035
DIR, DIGITL FORENSIC CYBER CTR	0000 A	1.0	101,531	1.0	105,592
DIRECTOR, METCALF INSTITUTE	0000 A	1.0	158,363	1.0	164,698
DIRECTOR OF TREASURY	0000 A	1.0	125,000	1.0	130,000
DIRECTOR, RISK MANAGEMENT	0000 A	1.0	100,296	1.0	104,308
DIRECTOR, TOTAL REWARDS	0000 A	1.0	140,000	1.0	145,600
DIR, ENGINEERING OPERATIONS	0000 A	1.0	134,158	1.0	139,524
DIR, ENROLLMENT SVS	0000 A	1.0	165,115	1.0	171,720
DIR, ENTREPRENSHP & INNOVATION	0000 A	1.0	113,625	1.0	118,170
DIR, FACILITIES MAINTENANCE	0000 A	1.0	109,000	1.0	113,360
DIR, GLOBAL ENGLISH LANG PROG	0000 A	1.0	80,000	1.0	83,200
DIR, INSTITUTIONAL RESEARCH	0000 A	1.0	178,839	1.0	185,993
DIR, INTERN ADMISSION RECRUIT	0000 A	1.0	115,000	1.0	119,600
DIR, IT RESEARCH COMP SVCS	0000 A	1.0	181,909	1.0	189,185
DIR, IT TEACHING & LEARNING	0000 A	1.0	153,485	1.0	159,624
DIR, LABOR RELATIONS	0000 A	1.0	169,950	1.0	176,748
DIR, LEGISLATIVE & GOV'T REL	0000 A	1.0	174,199	1.0	181,167
DIR, LGBTQ CTR	0000 A	1.0	88,736	1.0	92,285
DIR, MULTICULTURAL STUDENT SVS	0000 A	1.0	86,728	1.0	90,197
DIR, OFFICE MARINE PROGRAMS	0000 A	1.0	108,008	1.0	112,328
DIR, OFFICE OF TEACHER EDUC	0000 A	1.0	107,592	1.0	111,896
DIR OPERATIONS MENS BASKETBALL	0000 A	1.0	124,447	1.0	129,425
DIR, PERSONNEL SERVICES	0000 A	1.0	140,000	1.0	145,600

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		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
DIR., PHARMACY/GMP FACILITY	0000 A	1.0	177,472	1.0	184,571
DIR, PLANNING & REAL EST DEV	0000 A	1.0	178,648	1.0	185,794
DIR, PROPERTY & SUPPORT SVS	0000 A	1.0	87,402	1.0	90,898
DIR, PSYCH CONSULT CTR	0000 A	1.0	104,523	1.0	108,704
DIR PUBLIC SAFETY CHIEF POLICE	0000 A	1.0	173,134	1.0	180,059
DIR, RETENTION & ACAD SUCCESS	0000 A	1.0	90,286	1.0	93,897
DIR, SMALL PROJECTS	0000 A	1.0	114,203	1.0	118,771
DIR, SPCL PROGS TAL DEV	0000 A	1.0	123,941	1.0	128,899
DIR, STRATEGIC INITPROJ ONLINE	0000 A	1.0	110,000	1.0	113,300
DIR, STU AFFRS/REC PGMS & SVS	0000 A	1.0	126,936	1.0	132,013
DIR SUMMER JTERM DEGREE COMPLT	0000 A	1.0	126,690	1.0	131,758
DIR UCAS ACAD ENHANCE CENTER	0000 A	1.0	92,883	1.0	96,598
DIR, UNIV COMPUTING SYSTEMS	0000 A	1.0	183,018	1.0	190,339
DIR, UNIVERSITY EVENTS	0000 A	1.0	130,068	1.0	135,271
DIR, URI/SMALL BUS DEV CTR	0000 A	2.0	245,577	2.0	253,769
DIR, WOMEN'S CTR	0000 A	1.0	86,572	1.0	90,035
DISTINGUISHED UNIV PROFESSOR	0000 A	1.0	203,649	1.0	211,795
DOCUMENT & IMAGING CENTER TECH	0000 A	0.0	47,112	0.0	48,996
EDITOR	0000 A	1.0	109,376	1.0	113,751
EDITOR-IN-CHIEF	0000 A	1.0	84,685	1.0	88,072
EDUCATION TECH SUPPORT SPEC I	0000 A	1.0	88,795	1.0	92,347
ELECTRICAL MATERIALS ENGINEER	0000 A	1.0	112,920	1.0	117,437
ENROLLMENT SERVICES ANALYST	0000 A	2.0	142,124	2.0	147,809
ENROLLMENT SERVICES COORDINATOR	0000 A	1.0	75,176	1.0	78,183
ENROLLMENT SERVICES OFFICER	0000 A	7.0	486,241	7.0	505,690
ENTERPRISE RISK ANALYST	0000 A	1.0	85,000	1.0	88,400
EVENING COORD, CEPS/ACADSTUAFF	0000 A	1.0	63,499	1.0	66,039
EXEC DIR, PRO EXEC BUSINESS ED	0000 A	1.0	147,805	1.0	153,717
EXEC DIR, STUDENT ACAD SUPPORT	0000 A	1.0	174,199	1.0	181,167
EXECUTIVE ASSISTANT I	0000 A	15.0	967,475	15.0	1,006,173
EXECUTIVE ASSISTANT II	0000 A	9.5	715,211	9.5	743,819
FINANCIAL ANALYST, FINSTRATPLN	0000 A	1.0	98,185	1.0	102,112
FINANCIAL REPORTING ANALYST	0000 A	1.0	98,546	1.0	102,488
GENERAL COUNSEL	0000 A	1.0	295,610	1.0	307,434
HEAD COACH, ATHLETIC BANDS	0000 A	1.0	81,468	1.0	84,727
HEAD COACH, CLUB CREW TEAM	0000 A	0.0	56,650	0.0	58,916
HEAD COACH, GOLF	0000 A	1.0	71,669	1.0	74,536

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		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
HEAD COACH, MENS BASEBALL	0000 A	1.0	91,826	1.0	95,499
HEAD COACH, MEN'S BASKETBALL	0000 A	1.0	432,858	1.0	450,172
HEAD COACH, MENS FOOTBALL	0000 A	1.0	441,613	1.0	459,278
HEAD COACH, MEN'S ICE HKY CLUB	0000 A	0.0	42,000	0.0	43,680
HEAD COACH, MENS SOCCER	0000 A	1.0	122,012	1.0	126,892
HEAD COACH, MENS TRACK	0000 A	1.0	83,190	1.0	86,518
HEAD COACH, STRENGTH & CNDTN'G	0000 A	1.0	50,985	1.0	53,024
HEAD COACH, WOMEN'S BASKETBALL	0000 A	1.0	459,911	1.0	478,307
HEAD COACH, WOMEN'S ROWING	0000 A	1.0	136,432	1.0	141,889
HEAD COACH, WOMEN'S SOCCER	0000 A	1.0	81,561	1.0	84,823
HEAD COACH, WOMEN'S SOFTBALL	0000 A	1.0	82,400	1.0	85,696
HEAD COACH, WOMENS TENNIS	0000 A	1.0	61,500	1.0	63,960
HEAD COACH, WOMENS TRACK	0000 A	1.0	110,921	1.0	115,358
HEAD COACH, WOMENS VOLLEYBALL	0000 A	1.0	77,250	1.0	80,340
HEAD EQUIPMENT MGR/ATHLETICS	0000 A	1.0	81,721	1.0	84,990
HR BUSINESS PARTNER	0000 A	2.0	180,000	2.0	187,200
HR POLICY COM PROJ SPECIALIST	0000 A	1.0	78,280	1.0	81,411
INDUSTRIAL HYGIENIST	0000 A	1.0	78,968	1.0	82,127
INDUSTRIAL HYGIENIST & RADON	0000 A	1.0	82,916	1.0	86,233
INFORMATION TECHNOLOGIST	0000 A	10.0	684,203	10.0	711,571
INFO TECHNOLOGY PROJECT LEADER	0000 A	3.0	322,068	3.0	334,951
INTERNATIONAL ADMISSIONS ADV	0000 A	1.0	60,640	1.0	63,066
LAB MGR MICROBIOLOGY TEACHING	0000 A	1.0	69,178	1.0	71,945
LABORATORY MANAGER, CMB	0000 A	1.0	61,950	1.0	64,428
LAB TECHN II	0000 A	1.0	77,511	1.0	80,611
LANDSCAPE MAINT TECH III - URI	0000 A	1.0	125,230	1.0	130,239
LEAD APP INTEGRATION PROGRAMER	0000 A	1.0	91,620	1.0	95,285
LEAD INFORMATION TECHNOLOGIST	0000 A	15.0	1,432,760	15.0	1,490,069
LEAD PROGRAMMER ANALYST	0000 A	9.0	852,725	9.0	886,833
LECTURER (AD HOC)	0000 A	0.0	3,737,584	0.0	3,887,082
LECTURER (TEMPORARY)	0000 A	0.0	1,093,173	0.0	1,136,895
LEGAL ASSISTANT	0000 A	2.0	155,046	2.0	161,248
LIBRARY SYSTEMS ADMINISTRATOR	0000 A	1.0	107,380	1.0	111,675
MANAGER, BUSINESS/UCAS	0000 A	1.0	72,275	1.0	75,166
MANAGER, EMPLOYEE BENEFITS	0000 A	1.0	45,000	1.0	46,800
MANAGER, ENDPOINT SUPPORT	0000 A	1.0	97,629	1.0	101,534
MANAGER, ENERGY/FACILITIES OPS	0000 A	1.0	98,088	1.0	102,012

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		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
MANAGER FACILITIES MAINTENANCE	0000 A	1.0	96,873	1.0	100,748
MANAGER, HRIS SYSTEMS	0000 A	1.0	96,713	1.0	100,582
MANAGER, IT COMMUNICATIONS	0000 A	1.0	100,540	1.0	104,562
MANAGER, IT TRAINING	0000 A	1.0	101,598	1.0	105,662
MANAGER, URI FLEET OPERATIONS	0000 A	1.0	94,990	1.0	98,790
MARINE RESEARCH SPECIALIST III	0000 A	0.0	73,432	0.0	76,369
MECHANICAL ENGINEER	0000 A	1.0	118,738	1.0	123,488
MGR, ACADEMIC GLOBAL INITIATIV	0000 A	1.0	99,910	1.0	103,906
MGR, ACCT SUPP VEND PAY DISBUR	0000 A	1.0	87,763	1.0	91,274
MGR, AGRONOMY/TURF/EAST FARM	0000 A	1.0	83,003	1.0	86,323
MGR, ATHLETICS/BUSINESS	0000 A	1.0	82,600	1.0	85,904
MGR, A/V SYSTEMS	0000 A	1.0	105,136	1.0	109,341
MGR, BROADCSTCTR&VIDEO PROD EN	0000 A	1.0	79,777	1.0	82,968
MGR, BUSINESS/CBA	0000 A	1.0	77,438	1.0	80,536
MGR, BUSINESS, CELS FIN/ADMIN	0000 A	1.0	82,600	1.0	85,904
MGR, BUSINESS UNDERG ADMISSION	0000 A	1.0	97,000	1.0	100,880
MGR, CHEMICAL ENGINEERING LAB	0000 A	1.0	86,953	1.0	90,431
MGR, CHEM UNDERGRAD LAB	0000 A	1.0	77,000	1.0	80,080
MGR, COMPUTER MAINT MGT SYS	0000 A	1.0	71,965	1.0	74,844
MGR, CONSTRUCTION PROJECTS I	0000 A	4.0	338,672	4.0	352,218
MGR, CONSTRUCTION PROJECTS II	0000 A	4.0	385,974	4.0	401,413
MGR, COSTUME SHOP/THEATRE DEPT	0000 A	0.8	50,565	0.8	52,588
MGR, ENERGY MGMT CNTRL SYS	0000 A	1.0	93,724	1.0	97,473
MGR, ENGINEERING/BUSINESS	0000 A	1.0	82,548	1.0	85,850
MGR, ENGINEERING/COMPUTER SVS	0000 A	1.0	87,763	1.0	91,274
MGR, ENROLLMENT SVCS CALL CTR	0000 A	1.0	73,596	1.0	76,540
MGR, HIGH PERFRMNCECOMPUTNGSYS	0000 A	1.0	119,461	1.0	124,239
MGR, HUMAN SCI & SERV/BUSINESS	0000 A	1.0	108,987	1.0	113,346
MGR, INTERNET TECHNOLOGY	0000 A	1.0	114,119	1.0	118,684
MGR, IT ORGANIZATIONAL CHANGE	0000 A	1.0	126,998	1.0	132,078
MGR, ITS BUSINESS OPERATIONS	0000 A	1.0	84,765	1.0	88,156
MGR, KINESIOLOGY LAB	0000 A	1.0	71,595	1.0	74,459
MGR, LANDS & GROUNDS	0000 A	1.0	87,840	1.0	91,354
MGR, LIBRARY/SCHOLAR TECH LABS	0000 A	1.0	76,199	1.0	79,247
MGR, MARKETING & ADVERTISING	0000 A	1.0	91,064	1.0	94,707
MGR, NBC/GSO BUSINESS	0000 A	1.0	100,540	1.0	104,562
MGR, PECKHAM FARM	0000 A	1.0	79,500	1.0	82,680

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		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
MGR, PHARMACY/BUSINESS	0000 A	1.0	94,378	1.0	98,153
MGR, PHARM/TECHNOLOGY SERVICES	0000 A	1.0	106,779	1.0	111,050
MGR, PHYSICS LABS	0000 A	1.0	70,138	1.0	72,944
MGR, PUBLIC SAFETY TELECOMMUNI	0000 A	1.0	75,140	1.0	78,146
MGR, RECONCILIATION	0000 A	1.0	128,416	1.0	133,553
MGR, ST LOANS & ACCT REC(MISC)	0000 A	1.0	98,000	1.0	101,920
MGR, TEAM TRAVEL & LOGISTICS	0000 A	1.0	77,561	1.0	80,663
MGR, TIER 1 SUPPORT	0000 A	1.0	120,533	1.0	125,354
MGR, TIER 2 SUPPORT	0000 A	1.0	115,894	1.0	120,530
MGR, TURFGRASS & ATHL GRNDS	0000 A	1.0	92,205	1.0	95,893
MGR, UNIV. LIBRARY/BUSINSS	0000 A	1.0	91,134	1.0	94,779
MGR, UNIV LIB STRATEGIC PLAN	0000 A	1.0	74,082	1.0	77,045
MGR, UTIL & ENVIRNMNTL COMP II	0000 A	1.0	110,323	1.0	114,736
MGR, WATER SYSTEM	0000 A	1.0	100,070	1.0	104,073
MGR, WEB COMMUNICATIONS	0000 A	1.0	91,175	1.0	94,822
NETWORK TECHNICIAN II	0000 A	2.0	122,648	2.0	127,554
NETWORK TECHNICIAN III	0000 A	1.0	70,309	1.0	73,121
NETWORK TECHNICIAN IV	0000 A	1.0	96,651	1.0	100,517
OCEAN ENGINEER	0000 A	1.0	72,680	1.0	75,587
PHYSICAL SECURITY TECHNICIAN	0000 A	2.0	147,683	2.0	153,590
PLANNER, CAMPUS PREPAREDNESS	0000 A	1.0	77,229	1.0	80,318
PLUMBER SUPVR/WATER TRTMT OPER	0000 A	1.0	87,152	1.0	90,638
POST-DOCTORAL FELLOW	0000 A	0.0	254,773	0.0	264,964
PRESIDENT	0000 A	1.0	550,000	1.0	572,000
PROFESSOR	0000 A	185.0	30,367,280	185.0	31,581,958
PROFESSOR CLINICAL	0000 A	12.0	2,220,569	12.0	2,309,389
PROFESSOR/DEPT CHAIR	0000 A	35.0	5,540,157	35.0	5,761,762
PROFESSOR EMERITUS	0000 A	1.0	190,913	1.0	198,550
PROFESSOR/EXEC DIR, IEP	0000 A	1.0	145,627	1.0	151,452
PROFESSOR LIBRARIAN	0000 A	4.0	632,514	4.0	657,814
PROFESSOR LIBRARIAN/DEPT CHAIR	0000 A	1.0	168,238	1.0	174,968
PROFESSOR RESEARCH	0000 A	0.0	146,902	0.0	152,778
PROJECT MGR, ADMIN APPLICATION	0000 A	1.0	119,325	1.0	124,098
PROVOST & VICE PRES ACAD AFF	0000 A	1.0	459,911	1.0	478,307
PUBLIC SAFETY TELECOMMUN (URI)	0000 A	3.0	172,917	3.0	179,833
RAM VAN DRIVER	0000 A	0.0	27,087	0.0	28,170
REG ADMISSION OFFICE VIRGINIA	0000 A	0.9	56,742	0.9	59,012

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		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
RES ASSOC/DATA ANALYST I	0000 A	1.0	133,900	1.0	139,256
RES ASSOC/DATA ANALYST II	0000 A	1.0	67,113	1.0	69,798
RESEARCH ASSISTANT II	0000 A	0.0	48,746	0.0	50,696
RESEARCH ASSOCIATE I	0000 A	1.0	55,456	1.0	57,674
RESEARCH ASSOCIATE II	0000 A	1.0	68,868	1.0	70,934
RESEARCH ASSOCIATE III	0000 A	2.0	146,411	2.0	152,267
RESEARCH ASSOCIATE IV	0000 A	5.0	511,606	5.0	532,070
RGN'L ADMSN ADV, NJ&M-ATL REG	0000 A	0.9	63,208	0.9	65,736
SENIOR ACADEMIC ADVISOR	0000 A	6.0	440,995	6.0	458,635
SENIOR ASSOC DIR, ENRLLMNT SVS	0000 A	4.0	549,566	4.0	571,549
SENIOR BUSINESS ANALYST	0000 A	1.8	145,308	1.8	151,121
SENIOR CAREER ADVISOR	0000 A	1.0	81,865	1.0	85,140
SENIOR COMPLIANCE OFFICER	0000 A	1.0	110,921	1.0	115,358
SENIOR DATABASE ADMINISTRATOR	0000 A	2.0	225,429	2.0	234,446
SENIOR DIR, FAC OPERATIONS	0000 A	1.0	198,275	1.0	206,206
SENIOR INFORMATION TECHNOLOGST	0000 A	7.0	542,329	7.0	564,022
SENIOR LECTURER	0000 A	2.0	6,249,432	2.0	6,499,421
SENIOR TECH PROGRAMMER	0000 A	6.0	632,153	6.0	657,439
SIMULATION TECHNICIAN	0000 A	0.8	48,713	0.8	50,662
SPEC, ACADEMIC SUCCESS (A&S)	0000 A	1.0	68,000	1.0	70,720
SPEC, ADMISSION CRM SUPPORT	0000 A	1.0	62,916	1.0	65,433
SPEC, ADMISSION DIGITAL MRKTNG	0000 A	0.0	25,421	0.0	26,438
SPEC, ADMISSION MKT'G COMM	0000 A	1.0	63,499	1.0	66,039
SPEC ASSNT TO PROV/ACAD PLN'G	0000 A	1.0	195,700	1.0	203,528
SPEC ASSNT TO VP/INFO TECH SVS	0000 A	1.0	108,025	1.0	112,346
SPEC, BILLING & COLLECTIONS	0000 A	1.0	56,456	1.0	58,714
SPEC CENTER NON VIOLENCE PEACE	0000 A	1.0	62,423	1.0	64,920
SPEC, CHEM INVNT & LAB EQUIP	0000 A	1.0	83,392	1.0	86,728
SPEC, EMPLOYEE BENEFITS	0000 A	1.0	69,000	1.0	71,760
SPEC, EMPLOY RELATIONS (CCEE)	0000 A	1.0	73,308	1.0	76,240
SPEC, EMP REL SCI BLUE ECONOMY	0000 A	1.0	66,080	1.0	68,723
SPEC, ENROLL SVC COMMUNICATION	0000 A	1.0	60,324	1.0	62,737
SPEC, EXPERIENTIAL EDUCATION	0000 A	1.0	65,040	1.0	67,642
SPEC, FACULTY SENATE	0000 A	1.0	66,674	1.0	69,341
SPEC, FINANCIALS FUNCTNL SUP	0000 A	2.0	180,237	2.0	187,446
SPEC, GIS AND SPATIAL SERVICES	0000 A	1.0	59,662	1.0	62,048
SPEC, GLOBAL INITIATIVES	0000 A	1.0	80,535	1.0	83,756

Personnel

University of Rhode Island

URI Education and General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
SPEC GRANTS & CONTRACTS (CELS)	0000 A	1.0	55,755	1.0	57,985
SPEC, GRANTS & CONTRACTS (COE)	0000 A	1.0	61,950	1.0	64,428
SPEC GRANTS&CONTRACTS (PHARM)	0000 A	1.0	83,607	1.0	86,951
SPEC, HONORS PROGRAM	0000 A	1.0	61,950	1.0	64,428
SPEC HUMAN ANAT PHYSIO LAB PED	0000 A	1.0	85,723	1.0	89,152
SPECIALIST, ATH/VIDEO CONTENT	0000 A	0.0	48,528	0.0	50,469
SPECIALIST, DIGITAL SIGNAGE	0000 A	1.0	72,538	1.0	75,440
SPECIALIST, GRADUATE PROGRAMS	0000 A	1.0	65,628	1.0	68,253
SPEC I, FACULTY DEVELOPMENT	0000 A	2.0	161,790	2.0	168,261
SPEC II, INSTRUCTIONAL DESIGN	0000 A	1.0	79,500	1.0	81,885
SPEC I, INSTRUCTIONAL DESIGN	0000 A	0.0	81,950	0.0	84,683
SPEC, INTERNAT'L STUDENT SVS	0000 A	1.0	65,088	1.0	67,692
SPEC INTERN EDUC SOFT MGT COMM	0000 A	1.0	63,460	1.0	65,998
SPEC, LABORATORY AND BIOSAFETY	0000 A	1.0	81,490	1.0	84,750
SPEC, LIBRARY GOVT PUBLICATION	0000 A	1.0	70,210	1.0	73,018
SPEC, METCALF ENGAGE OUTREACH	0000 A	0.0	75,373	0.0	78,388
SPEC METCALF INSTITUTE COMMUNI	0000 A	0.0	32,000	0.0	33,280
SPEC, METCALF INSTITUTE PROG	0000 A	0.0	72,275	0.0	75,166
SPEC, POST AWARD	0000 A	0.0	71,243	0.0	74,093
SPEC, PUBLIC INFO & COMM	0000 A	5.0	338,760	5.0	352,311
SPEC, REAL ESTATE TRANSACTIONS	0000 A	1.0	78,103	1.0	81,227
SPEC RECRUIT STUDENT SUPPORT	0000 A	3.0	146,445	3.0	150,837
SPEC SPACE DATABASE FLOOR LIB	0000 A	1.0	59,868	1.0	62,263
SPEC, SPORTS MULTIMEDIA PRODUC	0000 A	1.0	51,220	1.0	53,269
SPEC, SUBSTANCE ABUSE (CLIN)	0000 A	0.9	75,690	0.9	78,718
SPEC,SUMSESS&URIWINTER JTERM	0000 A	1.0	51,625	1.0	53,690
SPEC, TALENT ACQUISITION	0000 A	2.0	149,012	2.0	154,972
SPEC, TALENT ACQUIS & SOURCING	0000 A	1.0	82,400	1.0	85,696
SPEC UNDERGRAD BIO SCI LAB PED	0000 A	1.0	86,834	1.0	90,307
SPEC, UNIVERSITY EVENTS	0000 A	3.0	221,294	3.0	230,145
SPEC, VIDEO PROD SOCIAL MEDIA	0000 A	1.0	80,955	1.0	84,193
SR ADVISOR PRES CHIEF OF STAFF	0000 A	1.0	221,708	1.0	230,576
SR CAREER EDUCATION SPECIALIST	0000 A	1.0	71,596	1.0	74,460
SR DIGITAL CONTENT STRATEGIST	0000 A	2.0	153,261	2.0	159,391
SR FIN ANALYST, FIN STRAT PLAN	0000 A	3.0	340,884	3.0	354,519
SR HIGHER ED PAY PREAUDIT CLK	0000 A	2.8	178,457	2.8	185,596
STAFF ASSISTANT TO PRESIDENT	0000 A	1.0	84,407	1.0	87,783

Personnel

University of Rhode Island

URI Education and General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
STAFF ASSNT TO PROVOST EXEC VP	0000 A	1.0	80,340	1.0	83,554
STRENGTH & CONDITIONING COACH	0000 A	3.0	175,873	3.0	182,907
SUPVR, NEW MEDIA	0000 A	1.0	73,054	1.0	75,976
SYS ADMIN & FUNCTIONAL ANALYST	0000 A	1.0	126,690	1.0	131,758
TEACHER, CHILD DEVELOPMENT CTR	0000 A	5.0	361,937	5.0	376,415
TEACHING PROFESSOR	0000 A	0.0	4,163,851	0.0	4,330,397
TECH, CIVIL ENGINEERING LAB	0000 A	1.0	72,275	1.0	75,166
TECH, DIG'L INITIATVS/UNIV LIB	0000 A	1.0	59,009	1.0	61,369
TECH, ENV'L MGMT CONTROLS SYS	0000 A	1.0	60,448	1.0	62,866
TECH, FIRE & LIFE SAFETY	0000 A	2.0	141,121	2.0	146,765
TECH I	0000 A	2.0	157,750	2.0	164,061
TECH II	0000 A	1.0	64,028	1.0	66,589
TECH II, ENV MGMT CONTROLS SYS	0000 A	1.0	69,818	1.0	72,611
TECH III	0000 A	2.0	160,260	2.0	166,671
TECH II, TECH PRODUCTS THEATRE	0000 A	1.0	52,658	1.0	54,764
TECH, NEW MEDIA/VIDEOGRPHR	0000 A	1.0	58,853	1.0	61,207
TECHNICIAN, ATC	0000 A	0.9	37,967	0.9	39,486
TECHNICIAN, AUDIO VISUAL	0000 A	1.0	67,113	1.0	69,798
TECHNICIAN, ENDPOINT SUPPORT	0000 A	5.0	406,648	5.0	422,914
TECHNICIAN II, LOCK SHOP	0000 A	0.0	76,164	0.0	79,211
TECH, VISUAL ARTS/DIGITAL RES	0000 A	1.0	53,883	1.0	56,038
TITLE IX COORDINATOR	0000 A	1.0	97,850	1.0	101,764
UNIVERSITY POLICE CORPORAL	0000 A	2.0	161,091	2.0	167,535
UNIVERSITY POLICE LIEUTENANT	0000 A	3.0	291,929	3.0	303,606
UNIVERSITY POLICE MAJOR	0000 A	1.0	110,921	1.0	115,358
UNIVERSITY POLICE OFFICER II	0000 A	4.0	273,879	4.0	284,834
UNIVERSITY POLICE OFFICER III	0000 A	7.0	526,560	7.0	547,621
UNIVERSITY POLICE SERGEANT	0000 A	4.0	331,764	4.0	345,035
UNIVERSITY PSYCHOLOGIST	0000 A	4.0	398,729	4.0	414,679
UNIVERSITY PSYCHOLOGIST MULTI	0000 A	2.0	177,417	2.0	184,513
VICE PRES, ADMIN & FINANCE	0000 A	1.0	369,513	1.0	384,294
VICE PRES, HUMAN RESOURCES	0000 A	1.0	293,550	1.0	305,292
VICE PRES, STUDENT AFFAIRS	0000 A	1.0	286,246	1.0	297,696
VICE PROVOST, ACDMC PER & BDGT	0000 A	1.0	214,665	1.0	223,252
VICE PROVOST AC FAC INITIATIVE	0000 A	1.0	236,900	1.0	246,376
VICE PROVOST GLOBAL/SR INT OFF	0000 A	1.0	209,638	1.0	218,024
VICE PROVOST, ONLINE STRAT EDU	0000 A	1.0	169,950	1.0	175,049

Personnel

University of Rhode Island

URI Education and General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
VP COMMUNICATIONS & MARKETING	0000 A	1.0	280,836	1.0	292,069
VP, COMMUNITY EQUITY DIVERSITY	0000 A	1.0	290,331	1.0	301,944
WEB DESIGNER - FRONTEND	0000 A	1.0	71,965	1.0	74,844
WEB DEVELOPER	0000 A	1.0	75,934	1.0	78,971
WORKDAY PROGRAM DIRECTOR	0000 A	1.0	173,000	1.0	179,920
WRITER	0000 A	1.0	64,557	1.0	67,139
ZFTE RECONCILIATION TO AUTHORIZATION (NONCLASSIFIED)	0000 A	0.1	0	0.1	0
Subtotal Non-Classified		1,448.7	181,086,782	1,448.7	188,316,513
Subtotal		1,785.6	201,268,588	1,785.6	209,305,620
Regular Wages			201,127,252		209,046,055
Seasonal/Special Salaries/Wages			30,533,426		31,853,485
Total Salaries			234,555,673		243,786,902
Benefits					
FICA			15,078,591		15,184,972
Health Benefits			35,124,738		35,904,059
Holiday			138,921		138,555
Payroll Accrual			804,384		828,591
Retiree Health			1,307,737		2,044,278
Retirement			23,124,981		25,593,041
Subtotal			75,579,352		79,693,496
Total Salaries and Benefits		1,785.6	310,135,025	1,785.6	323,480,398
Cost Per FTE Position			173,685		181,159
Statewide Benefit Assessment			5,155,689		5,237,986
Payroll Costs		1,785.6	315,290,714	1,785.6	328,718,384
Purchased Services					
Design and Engineering Services			3,050		3,050
Legal Services			83,163,121		76,611,873
Management & Consultant Services			905,058		905,058
Medical Services			30,836		30,836
Other Contracts			837,669		850,959
Training and Educational Services			877,244		877,244
University and College Services			10,880,432		10,967,135
Subtotal			96,697,410		90,246,155
Total Personnel		1,785.6	411,988,124	1,785.6	418,964,539

Personnel

University of Rhode Island

URI Education and General

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue	15.0	68,613,273	15.0	85,618,438
Operating Transfers from Other Funds	0.0	82,370,614	0.0	75,791,442
Other Funds	1,770.6	261,004,237	1,770.6	257,554,659
Total All Funds	1,785.6	411,988,124	1,785.6	418,964,539

Performance Measures

University of Rhode Island

URI Education and General

Six Year Graduation Rate

The figures below represent the percent of first-time, full-time students who graduate within six years of enrollment at URI. The University's ten-year target of 80 percent by 2033 was established in URI's strategic plan. This measure is reported by cohort (i.e., the 2016 cohort is reported in the 2023 field, etc.)

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	--	72%	73%	72%
Actual	71%	73%	72%	--	--

First Year Retention Rate

The figures below represent the percent of first-time, full-time students returning for the second year of education at URI. The University's ten-year target of 90 percent by 2033 was established in URI's strategic plan.

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	--	85.0%	85.2%	85.5%
Actual	84.5%	83.9%	85.5%	--	--

Research Expenditures

Three-year average of total research expenditures. [Note: This is a URI Strategic Plan KPI with a ten-year target of doubling the FY 2021 baseline of \$117.7m to \$225m. It is not available until the third quarter of the following fiscal year.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	--	\$129,000,000	\$110,000,000	\$110,000,000
Actual	\$124,300,000	\$122,000,000	--	--	--

Budget

University of Rhode Island

URI Housing and Residential Life

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
URI Housing and Residential Life	49,326,904	49,573,814	53,572,223	55,999,534	57,134,672
Total Expenditures	49,326,904	49,573,814	53,572,223	55,999,534	57,134,672
Expenditures by Object					
Salary and Benefits	13,046,618	13,598,535	14,808,810	15,752,396	16,202,659
Contract Professional Services	1,480,171	1,817,165	1,822,071	2,138,056	2,138,056
Operating Supplies and Expenses	17,932,797	17,128,323	21,340,069	22,454,066	22,836,210
Assistance and Grants	1,712,803	1,688,187	1,737,818	1,767,202	1,771,622
Subtotal: Operating	34,172,389	34,232,210	39,708,768	42,111,720	42,948,547
Capital Purchases and Equipment	4,619,743	979,138	0	0	0
Debt Service (Fixed Charges)	10,534,772	14,362,466	13,863,455	13,887,814	14,186,125
Subtotal: Other	15,154,515	15,341,604	13,863,455	13,887,814	14,186,125
Total Expenditures	49,326,904	49,573,814	53,572,223	55,999,534	57,134,672
Expenditures by Source of Funds					
Other Funds	49,326,904	49,573,814	53,572,223	55,999,534	57,134,672
Total Expenditures	49,326,904	49,573,814	53,572,223	55,999,534	57,134,672

Personnel

University of Rhode Island

URI Housing and Residential Life

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ASSNT BUSINESS MGMT OFFICER	0000 A	2.0	119,231	2.0	122,808
ASST ADMINISTRATIVE OFFICER	0000 A	1.0	54,521	1.0	56,157
BUILDING AND GROUNDS OFFICER	0000 A	1.0	88,159	1.0	90,804
BUILDING SUPERINTENDENT	0000 A	5.0	316,938	5.0	326,447
CARPENTER	0000 A	0.0	48,000	0.0	49,440
ELECTRICIAN	0000 A	3.0	367,952	3.0	378,990
FISCAL CLERK	0000 A	1.0	100,957	1.0	103,985
HIGHER ED ADMIN ASST II	0000 A	1.0	49,266	1.0	50,744
HOUSEKEEPER	0000 A	45.0	2,390,197	45.0	2,461,897
INFORMATION AIDE	0000 A	1.0	54,090	1.0	55,713
LOCKSMITH I	0000 A	1.0	93,514	1.0	96,319
LOCKSMITH II	0000 A	1.0	55,832	1.0	57,507
MASON	0000 A	1.0	48,610	1.0	50,068
MECH'L & ELEC'L SHOP SUPVR	0000 A	2.0	181,212	2.0	186,648
MOTOR EQUIPMENT OPERATOR	0000 A	1.0	47,362	1.0	48,783
PAINTER	0000 A	1.0	100,617	1.0	103,636
PLUMBER	0000 A	2.0	117,313	2.0	120,832
PLUMBER SUPERVISOR	0000 A	1.0	53,000	1.0	54,590
PUBLIC SAFETY DISPATCHER (URI)	0000 A	0.0	50,000	0.0	51,500
SENIOR JANITOR	0000 A	11.0	700,870	11.0	721,897
SENIOR MAINTENANCE TECHNICIAN	0000 A	3.0	153,077	3.0	157,670
SUPVR OF HOUSEKEEPING SVS	0000 A	1.0	57,873	1.0	59,609
Subtotal Classified		85.0	5,248,591	85.0	5,406,044
Non-Classified					
ASSISTANT DIR, HRL FACILITIES	0000 A	1.0	82,600	1.0	85,078
ASSNT. DIR, COMMUNITY STANDRDS	0000 A	1.0	78,941	1.0	81,309
ASSNT DIR CONF SPEC PROG DEVEL	0000 A	1.0	90,036	1.0	92,737
ASSNT DIR HRLASSGNMNT&OCCUPMGT	0000 A	1.0	87,188	1.0	89,804
ASSNT DIR, HRL/AUTOMATION SVS	0000 A	1.0	93,974	1.0	96,793
ASSNT DIR, STAFFNG & DEVELPMNT	0000 A	1.0	85,698	1.0	88,269
ASSOC DIR, HRL/BUSNSSOPERTNS	0000 A	1.0	89,000	1.0	91,670
ASSOC DIR, HRL FACILITIES	0000 A	1.0	103,000	1.0	106,090
ASSOC DIR, HRL/RESIDENTEDUCATN	0000 A	1.0	100,158	1.0	103,163
CHIEF BUS OFFICER, STUDENT AFF	0000 A	1.0	131,969	1.0	135,928
COORD, HRL/EDUCATIONAL PGMS	0000 A	1.0	63,000	1.0	64,890
COORD, RES COMMUNITIES	0000 A	3.0	207,525	3.0	213,751
DIR, HOUSING & RESIDENTL LIFE	0000 A	1.0	190,035	1.0	195,736

Personnel

University of Rhode Island

URI Housing and Residential Life

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
HALL DIRECTOR	0000 A	0.0	57,000	0.0	58,710
HALL DIRECTOR II	0000 A	8.0	450,129	8.0	463,633
INFORMATION TECHNOLOGIST	0000 A	1.0	59,013	1.0	60,783
LEAD INFORMATION TECHNOLOGIST	0000 A	1.0	79,984	1.0	82,384
PUBLIC SAFETY TELECOMMUN (URI)	0000 A	1.0	54,243	1.0	55,870
SPEC, ALCOHOL & DRUG EDUCATION	0000 A	0.0	55,755	0.0	57,428
SPEC HRL ASSIGN OCCUPANCY MGT	0000 A	2.0	114,780	2.0	118,223
SR ASSOC DIR, HRL OPERATIONS	0000 A	1.0	111,240	1.0	114,577
SUPR OF PNTG PLSTR,MSNRY & GLZ	0000 A	1.0	59,469	1.0	61,253
UNIVERSITY POLICE OFFICER II	0000 A	1.0	100,000	1.0	103,000
Subtotal Non-Classified		31.0	2,544,737	31.0	2,621,079
Subtotal		116.0	7,793,328	116.0	8,027,123
Regular Wages			7,793,328		8,005,336
Seasonal/Special Salaries/Wages			1,557,266		1,560,038
Total Salaries			10,207,222		10,422,003
Benefits					
FICA			655,926		683,541
Health Benefits			2,352,386		2,450,555
Holiday			101,882		101,882
Payroll Accrual			31,174		32,154
Retiree Health			229,151		240,091
Retirement			1,952,614		2,033,088
Subtotal			5,323,133		5,541,311
Total Salaries and Benefits		116.0	15,530,355	116.0	15,963,314
Cost Per FTE Position			133,882		137,615
Statewide Benefit Assessment			222,041		239,345
Payroll Costs		116.0	15,752,396	116.0	16,202,659
Purchased Services					
Management & Consultant Services			77,241		77,241
Other Contracts			186,557		186,557
University and College Services			1,874,258		1,874,258
Subtotal			2,138,056		2,138,056
Total Personnel		116.0	17,890,452	116.0	18,340,715

Personnel

University of Rhode Island

URI Housing and Residential Life

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
Other Funds	116.0	17,890,452	116.0	18,340,715
Total All Funds	116.0	17,890,452	116.0	18,340,715

Budget

University of Rhode Island

URI Dining Services

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
URI Dining Services	33,288,606	34,913,950	35,200,195	35,677,341	37,281,008
Total Expenditures	33,288,606	34,913,950	35,200,195	35,677,341	37,281,008
Expenditures by Object					
Salary and Benefits	16,121,711	17,755,051	18,750,131	19,150,845	20,074,596
Contract Professional Services	870,507	737,912	897,900	736,144	736,144
Operating Supplies and Expenses	15,047,005	15,217,765	14,753,134	14,947,068	15,667,825
Assistance and Grants	10,199	20,160	17,073	17,257	17,886
Subtotal: Operating	32,049,422	33,730,888	34,418,238	34,851,314	36,496,451
Capital Purchases and Equipment	256,630	451,211	0	40,000	40,000
Debt Service (Fixed Charges)	982,553	731,851	781,957	786,027	744,557
Operating Transfers	1	0	0	0	0
Subtotal: Other	1,239,184	1,183,062	781,957	826,027	784,557
Total Expenditures	33,288,606	34,913,950	35,200,195	35,677,341	37,281,008
Expenditures by Source of Funds					
Other Funds	33,288,606	34,913,950	35,200,195	35,677,341	37,281,008
Total Expenditures	33,288,606	34,913,950	35,200,195	35,677,341	37,281,008

Personnel

University of Rhode Island

URI Dining Services

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ASSNT BUSINESS MGMT OFFICER	0000 A	1.0	60,445	1.0	62,258
BAKERY SUPERVISOR	0000 A	1.0	51,827	1.0	53,382
COOK	0000 A	21.3	1,016,806	21.3	1,047,307
COOK'S HELPER	0000 A	76.0	3,553,978	76.0	3,660,608
FISCAL CLERK	0000 A	1.0	52,813	1.0	54,397
FOOD SERVICE ADMINISTRATOR	0000 A	7.0	448,705	7.0	462,167
FOOD SERVICE AIDE	0000 A	9.5	307,433	9.5	316,655
FOOD SERVICE SUPERVISOR	0000 A	7.0	306,158	7.0	315,343
HIGHER ED ADMIN ASST II	0000 A	1.0	50,150	1.0	51,655
HOUSEKEEPER	0000 A	20.8	871,149	20.8	897,281
MAINTENANCE SUPERINTENDENT	0000 A	2.0	131,550	2.0	135,497
MOTOR EQUIPMENT OPERATOR	0000 A	1.0	49,712	1.0	51,203
PRINCIPAL COOK	0000 A	5.0	273,093	5.0	281,286
SENIOR BAKER	0000 A	3.0	165,780	3.0	170,753
SENIOR COOK	0000 A	2.8	140,406	2.8	144,618
SENIOR FOOD SER AIDE	0000 A	4.8	230,938	4.8	237,866
SENIOR STORES CLERK	0000 A	2.0	94,224	2.0	97,050
SR FOOD SERVICE ADMINISTRATOR	0000 A	1.0	83,362	1.0	85,863
SR WORD PROCESSING TYPIST	0000 A	1.0	50,551	1.0	52,068
STOREKEEPER	0000 A	4.0	192,091	4.0	197,854
WAREHOUSE WORKER	0000 A	1.0	34,821	1.0	35,866
Subtotal Classified		173.1	8,165,992	173.1	8,410,977
Non-Classified					
ARTIST	0000 A	1.0	65,087	1.0	67,040
ASSNT DIR, RETAIL DIN CATERING	0000 A	1.0	107,721	1.0	110,953
ASSOC ADMIN, FOOD SERVICES	0000 A	1.0	116,910	1.0	120,417
ASSOC DIR IT SUPP DINING & HRL	0000 A	1.0	112,806	1.0	116,190
CHEF MANAGER	0000 A	1.0	74,856	1.0	77,102
CHEF MGR, COMMISSARY BAKESHOP	0000 A	1.0	77,438	1.0	79,761
COORD, DINING SVS/OPER & TRAIN	0000 A	1.0	70,000	1.0	72,100
COORD EVENTS CONF CATERING SVC	0000 A	1.0	54,238	1.0	55,865
COORD, FOOD SECURITY OUTREACH	0000 A	1.0	64,211	1.0	66,137
COORD, FOOD SERVICE SYSTEMS	0000 A	1.0	67,868	1.0	69,904
DIR, DINING & RETAIL FOOD SVS	0000 A	1.0	160,585	1.0	165,403
EXECUTIVE CHEF	0000 A	1.0	86,794	1.0	89,398
LEAD INFORMATION TECHNOLOGIST	0000 A	1.0	82,600	1.0	85,078
MANAGER, CATERING SERVICES	0000 A	1.0	66,714	1.0	68,715

Personnel

University of Rhode Island

URI Dining Services

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
MGR AUX ACCESS MEAL & RETAIL	0000 A	1.0	70,899	1.0	73,026
MGR, BUSINESS/DINING & CONFER	0000 A	1.0	115,000	1.0	118,450
MGR, DINING	0000 A	1.0	80,365	1.0	82,776
MGR DINING HOPE COMMON COMMISS	0000 A	1.0	91,595	1.0	94,343
MGR, DINING SVCS / RETAIL OPER	0000 A	1.0	79,850	1.0	82,246
SENIOR INFORMATION TECHNOLGST	0000 A	1.0	68,132	1.0	70,176
SENIOR REGISTERED DIETITIAN	0000 A	1.0	86,909	1.0	89,516
Subtotal Non-Classified		21.0	1,800,578	21.0	1,854,596
Subtotal		194.1	9,966,570	194.1	10,265,573
Regular Wages			9,966,570		10,268,377
Seasonal/Special Salaries/Wages			1,476,336		1,577,051
Total Salaries			11,669,736		12,217,300
Benefits					
FICA			762,451		743,503
Health Benefits			3,429,713		3,613,873
Holiday			54,670		89,628
Payroll Accrual			39,863		41,108
Retiree Health			263,746		311,283
Retirement			2,656,422		2,761,170
Subtotal			7,206,865		7,560,565
Total Salaries and Benefits		194.1	18,876,601	194.1	19,777,865
Cost Per FTE Position			97,232		101,874
Statewide Benefit Assessment			274,244		296,731
Payroll Costs		194.1	19,150,845	194.1	20,074,596
Purchased Services					
Other Contracts			42,465		42,465
Training and Educational Services			3,258		3,258
University and College Services			690,421		690,421
Subtotal			736,144		736,144
Total Personnel		194.1	19,886,989	194.1	20,810,740
Distribution by Source of Funds					
Other Funds		194.1	19,886,989	194.1	20,810,740
Total All Funds		194.1	19,886,989	194.1	20,810,740

Budget

University of Rhode Island

URI Health Services

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
URI Health Services	9,350,134	10,208,278	10,926,617	11,050,985	11,274,887
Total Expenditures	9,350,134	10,208,278	10,926,617	11,050,985	11,274,887
Expenditures by Object					
Salary and Benefits	6,964,451	7,586,856	7,777,036	8,070,342	8,325,560
Contract Professional Services	420,012	343,513	522,550	457,500	457,500
Operating Supplies and Expenses	1,816,677	1,995,169	2,607,999	2,471,248	2,448,661
Assistance and Grants	0	0	0	32,913	34,018
Subtotal: Operating	9,201,140	9,925,538	10,907,585	11,032,003	11,265,739
Capital Purchases and Equipment	31,035	280,724	3,000	3,000	3,000
Debt Service (Fixed Charges)	117,960	2,016	16,032	15,982	6,148
Operating Transfers	(1)	0	0	0	0
Subtotal: Other	148,994	282,740	19,032	18,982	9,148
Total Expenditures	9,350,134	10,208,278	10,926,617	11,050,985	11,274,887
Expenditures by Source of Funds					
Other Funds	9,350,134	10,208,278	10,926,617	11,050,985	11,274,887
Total Expenditures	9,350,134	10,208,278	10,926,617	11,050,985	11,274,887

Personnel

University of Rhode Island

URI Health Services

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ASSNT BUSINESS MGMT OFFICER	0000 A	1.0	55,542	1.0	57,208
CLINICAL LABORATORY SCIENTIST	0000 A	2.5	188,660	2.5	194,320
CLINICAL PSYCH NURSE SPEC-URI	0000 A	0.8	138,953	0.8	143,122
HEALTH UNIT CLERK	0000 A	7.1	350,357	7.1	360,868
HOUSEKEEPER	0000 A	1.8	66,850	1.8	68,856
LICENSED PRACTICAL NURSE	0000 A	1.8	139,258	1.8	143,436
MEDICAL ASSISTANT	0000 A	2.3	135,419	2.3	139,481
MEDICAL RECORDS CODR/ABSTRCTR	0000 A	1.0	51,676	1.0	53,226
REGISTERED NURSE A	0000 A	6.3	676,599	6.3	696,897
REGISTERED NURSE B	0000 A	2.0	183,000	2.0	188,490
SENIOR JANITOR	0000 A	1.0	48,144	1.0	49,588
SR RECONCILIATION CLERK	0000 A	0.8	38,691	0.8	39,852
Subtotal Classified		28.4	2,073,149	28.4	2,135,344
Non-Classified					
ASSNT DIR HEALTH PROM WELLNESS	0000 A	1.0	91,982	1.0	94,741
ASSOC DIR, HEALTH SERVICES	0000 A	1.0	108,742	1.0	112,004
CLINICAL COUNSELOR (CARE MNGMT)	0000 A	1.0	82,110	1.0	84,573
COORD, HEALTH INFO MGMT	0000 A	1.0	85,677	1.0	88,247
COORD, HLTH SVS/ADMIN SVS	0000 A	1.0	66,910	1.0	68,917
COORD, HLTH SVS/CLIN LAB SVS	0000 A	0.8	81,668	0.8	84,118
COORD, HLTH SVS/PHARM EDUC	0000 A	0.8	93,966	0.8	96,785
COORD, MED BILLNG&INSURANCE	0000 A	1.0	75,848	1.0	78,123
COORD, NURSING SERVICES	0000 A	0.8	102,572	0.8	105,649
DIR, HEALTH SERV	0000 A	1.0	151,501	1.0	156,046
DIR, MEDICAL SERV	0000 A	0.8	212,262	0.8	218,630
NURSE PRACTITIONER	0000 A	2.5	301,428	2.5	310,470
NURSE PRACTITIONER (40)	0000 A	1.0	102,115	1.0	105,178
PHARMACIST	0000 A	0.8	84,282	0.8	86,810
SENIOR INFORMATION TECHNOLOGST	0000 A	1.0	68,124	1.0	70,168
SPEC, HEALTH AND WELLNESS	0000 A	1.0	60,324	1.0	62,134
SPEC, NUTRITION	0000 A	0.8	49,462	0.8	50,946
STAFF PHYSICIAN, CLINICAL PRAC	0000 A	3.0	516,572	3.0	532,069
TECHNOLOGIST, IMAGING SVS	0000 A	0.8	52,075	0.8	53,637
Subtotal Non-Classified		20.9	2,387,620	20.9	2,459,245
Subtotal		49.3	4,460,769	49.3	4,594,589

Personnel

University of Rhode Island

URI Health Services

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Regular Wages		4,429,769		4,561,417
Seasonal/Special Salaries/Wages		941,652		942,345
Total Salaries		5,514,881		5,647,222
Benefits				
FICA		377,419		401,962
Health Benefits		1,009,924		1,056,657
Holiday		10,040		10,040
Payroll Accrual		17,845		18,396
Retiree Health		85,468		108,466
Retirement		927,010		944,558
Subtotal		2,427,706		2,540,079
Total Salaries and Benefits	49.3	7,942,587	49.3	8,187,301
Cost Per FTE Position		161,173		166,138
Statewide Benefit Assessment		127,755		138,259
Payroll Costs	49.3	8,070,342	49.3	8,325,560
Purchased Services				
Medical Services		318,890		318,890
Other Contracts		9,273		9,273
Training and Educational Services		1,769		1,769
University and College Services		127,568		127,568
Subtotal		457,500		457,500
Total Personnel	49.3	8,527,842	49.3	8,783,060
Distribution by Source of Funds				
Other Funds	49.3	8,527,842	49.3	8,783,060
Total All Funds	49.3	8,527,842	49.3	8,783,060

Budget

University of Rhode Island

URI Bookstore

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
URI Bookstore	7,159,811	8,114,137	6,795,894	0	0
Total Expenditures	7,159,811	8,114,137	6,795,894	0	0
Expenditures by Object					
Salary and Benefits	1,051,980	1,083,787	1,066,466	0	0
Contract Professional Services	8,539	67,526	5,454	0	0
Operating Supplies and Expenses	6,099,292	6,962,824	5,723,974	0	0
Subtotal: Operating	7,159,811	8,114,137	6,795,894	0	0
Total Expenditures	7,159,811	8,114,137	6,795,894	0	0
Expenditures by Source of Funds					
Other Funds	7,159,811	8,114,137	6,795,894	0	0
Total Expenditures	7,159,811	8,114,137	6,795,894	0	0

Budget

University of Rhode Island

URI Memorial Union

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
URI Memorial Union	5,217,252	5,179,070	7,479,932	7,590,239	7,932,905
Total Expenditures	5,217,252	5,179,070	7,479,932	7,590,239	7,932,905
Expenditures by Object					
Salary and Benefits	3,149,196	3,113,219	3,342,073	3,583,468	3,697,415
Contract Professional Services	169,937	160,538	315,699	214,190	214,190
Operating Supplies and Expenses	1,545,830	1,761,593	3,013,579	2,756,649	3,453,210
Assistance and Grants	15,914	48,288	49,728	50,170	51,904
Subtotal: Operating	4,880,877	5,083,638	6,721,079	6,604,477	7,416,719
Capital Purchases and Equipment	0	0	0	225,117	225,117
Debt Service (Fixed Charges)	336,374	95,432	758,853	760,645	291,069
Operating Transfers	1	0	0	0	0
Subtotal: Other	336,375	95,432	758,853	985,762	516,186
Total Expenditures	5,217,252	5,179,070	7,479,932	7,590,239	7,932,905
Expenditures by Source of Funds					
Other Funds	5,217,252	5,179,070	7,479,932	7,590,239	7,932,905
Total Expenditures	5,217,252	5,179,070	7,479,932	7,590,239	7,932,905

Personnel

University of Rhode Island

URI Memorial Union

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ASSNT BUSINESS MGMT OFFICER	0000 A	1.0	64,127	1.0	65,730
BUILDING AND GROUNDS OFFICER	0000 A	1.0	73,466	1.0	75,303
BUILDING SUPERINTENDENT	0000 A	1.0	67,136	1.0	68,814
BUILDING SYSTEMS TECHNICIAN	0000 A	1.0	54,152	1.0	55,506
COMPOSITOR	0000 A	0.0	26,331	0.0	26,989
FISCAL CLERK	0000 A	1.0	52,813	1.0	54,133
HIGHER ED ADMIN ASST I	0000 A	0.0	47,500	0.0	48,687
HIGHER ED ADMIN ASST II	0000 A	0.0	42,626	0.0	43,692
HIGHER ED FIN OFF PREAUD CLK	0000 A	1.0	54,152	1.0	55,506
HOUSEKEEPER	0000 A	5.2	287,761	5.2	294,955
INFORMATION SVS TECH I	0000 A	1.0	90,177	1.0	92,431
SENIOR JANITOR	0000 A	2.0	101,668	2.0	104,210
SENIOR MAINTENANCE TECHNICIAN	0000 A	1.0	49,192	1.0	50,422
Subtotal Classified		15.2	1,011,101	15.2	1,036,378
Non-Classified					
ASSNT DIR, CTR STU LEADERS DEV	0000 A	1.0	81,010	1.0	83,035
ASSNT DIR, MEM UNION	0000 A	1.0	88,586	1.0	90,801
ASSNT DIR, MEM UNION/FISCAL	0000 A	1.0	104,799	1.0	107,419
ASSNT DIR, STU LF INV & EXPLRNG	0000 A	1.0	87,500	1.0	89,688
ASSNT VP, STUDENTENGAGE DIR MU	0000 A	1.0	155,000	1.0	158,875
ASSOC DIR, CTR STU LEADERS DEV	0000 A	1.0	88,895	1.0	91,117
COORD ANTHOL ENGAGE ORG ADVISE	0000 A	1.0	66,145	1.0	67,799
COORD, MEM UNION OPERATION SVC	0000 A	1.0	60,747	1.0	62,266
COORD, STUDENT LEADERSHIP PGMS	0000 A	1.0	86,000	1.0	88,150
COORD, STU INVLMNT & EXP LRNG	0000 A	1.0	73,645	1.0	75,486
DIR, MU/STU INV/CTR LDRSHP DEV	0000 A	1.0	125,000	1.0	128,125
SENIOR INFORMATION TECHNOLGST	0000 A	1.0	75,091	1.0	76,968
Subtotal Non-Classified		12.0	1,092,418	12.0	1,119,729
Subtotal		27.2	2,103,519	27.2	2,156,107
Regular Wages			2,103,519		2,158,850
Seasonal/Special Salaries/Wages			196,130		197,516
Total Salaries			2,319,121		2,375,838

Personnel

University of Rhode Island

URI Memorial Union

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		143,722		150,004
Health Benefits		579,102		604,415
Holiday		4,590		4,590
Payroll Accrual		8,416		8,675
Retiree Health		51,200		53,986
Retirement		420,386		438,329
Subtotal		1,207,416		1,259,999
Total Salaries and Benefits	27.2	3,526,537	27.2	3,635,837
Cost Per FTE Position		129,604		133,621
Statewide Benefit Assessment		56,931		61,578
Payroll Costs	27.2	3,583,468	27.2	3,697,415
Purchased Services				
Other Contracts		10,774		10,774
Training and Educational Services		38,938		38,938
University and College Services		164,478		164,478
Subtotal		214,190		214,190
Total Personnel	27.2	3,797,658	27.2	3,911,605
Distribution by Source of Funds				
Other Funds	27.2	3,797,658	27.2	3,911,605
Total All Funds	27.2	3,797,658	27.2	3,911,605

Budget

University of Rhode Island

URI Ryan Center and Boss Arena

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
URI Ryan Center and Boss Arena	10,195,644	11,455,564	10,366,520	9,777,257	11,274,843
Total Expenditures	10,195,644	11,455,564	10,366,520	9,777,257	11,274,843
Expenditures by Object					
Salary and Benefits	305,696	324,868	332,623	328,561	340,242
Contract Professional Services	3,531,641	3,929,650	4,000,066	3,996,883	3,996,884
Operating Supplies and Expenses	3,415,696	4,094,647	3,123,259	3,053,185	4,551,678
Subtotal: Operating	7,253,033	8,349,165	7,455,948	7,378,629	8,888,804
Capital Purchases and Equipment	592,267	759,952	22,250	22,250	22,250
Debt Service (Fixed Charges)	2,350,343	2,346,447	2,888,322	2,376,378	2,363,789
Operating Transfers	1	0	0	0	0
Subtotal: Other	2,942,611	3,106,399	2,910,572	2,398,628	2,386,039
Total Expenditures	10,195,644	11,455,564	10,366,520	9,777,257	11,274,843
Expenditures by Source of Funds					
Other Funds	10,195,644	11,455,564	10,366,520	9,777,257	11,274,843
Total Expenditures	10,195,644	11,455,564	10,366,520	9,777,257	11,274,843

Personnel

University of Rhode Island

URI Ryan Center and Boss Arena

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
HOUSEKEEPER	0000 A	1.0	50,399	1.0	51,911
SENIOR JANITOR	0000 A	1.0	50,551	1.0	52,068
Subtotal Classified		2.0	100,950	2.0	103,979
Non-Classified					
CHIEF ACCOUNTANT	0000 A	1.0	96,127	1.0	99,011
Subtotal Non-Classified		1.0	96,127	1.0	99,011
Subtotal		3.0	197,077	3.0	202,990
Regular Wages			197,077		202,989
Seasonal/Special Salaries/Wages			5,500		5,500
Total Salaries			216,922		222,834
Benefits					
FICA			12,037		12,646
Health Benefits			53,048		56,541
Holiday			1,655		1,655
Payroll Accrual			770		793
Retiree Health			3,334		3,503
Retirement			36,016		37,046
Subtotal			106,860		112,184
Total Salaries and Benefits		3.0	323,782	3.0	335,018
Cost Per FTE Position			107,927		111,673
Statewide Benefit Assessment			4,779		5,224
Payroll Costs		3.0	328,561	3.0	340,242
Purchased Services					
Management & Consultant Services			281,858		281,858
Other Contracts			19,323		19,323
University and College Services			3,695,702		3,695,703
Subtotal			3,996,883		3,996,884
Total Personnel		3.0	4,325,444	3.0	4,337,126
Distribution by Source of Funds					
Other Funds		3.0	4,325,444	3.0	4,337,126
Total All Funds		3.0	4,325,444	3.0	4,337,126

Budget

University of Rhode Island

URI Parking Services

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
URI Parking Services	4,196,918	4,397,141	4,928,736	4,900,503	4,950,541
Total Expenditures	4,196,918	4,397,141	4,928,736	4,900,503	4,950,541
Expenditures by Object					
Salary and Benefits	1,303,342	1,438,355	1,477,560	1,425,883	1,480,908
Contract Professional Services	180,692	159,021	271,876	155,000	157,000
Operating Supplies and Expenses	2,009,436	2,110,425	2,290,223	2,510,341	1,904,150
Subtotal: Operating	3,493,470	3,707,801	4,039,659	4,091,224	3,542,058
Capital Purchases and Equipment	61,326	235,684	0	0	0
Debt Service (Fixed Charges)	642,122	453,656	889,077	809,279	1,408,483
Subtotal: Other	703,448	689,340	889,077	809,279	1,408,483
Total Expenditures	4,196,918	4,397,141	4,928,736	4,900,503	4,950,541
Expenditures by Source of Funds					
Other Funds	4,196,918	4,397,141	4,928,736	4,900,503	4,950,541
Total Expenditures	4,196,918	4,397,141	4,928,736	4,900,503	4,950,541

Personnel

University of Rhode Island

URI Parking Services

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
CAMPUS PATROL PERSON	0000 A	5.0	311,966	5.0	321,325
INFORMATION AIDE	0000 A	0.5	38,577	0.5	39,734
INFORMATION SVS TECH I	0000 A	1.0	52,735	1.0	54,317
PUBLIC SAFETY DISPATCHER (URI)	0000 A	0.0	80,500	0.0	82,915
Subtotal Classified		6.5	483,778	6.5	498,291
Non-Classified					
COORD, TRANSPRTATION & PARKING	0000 A	1.0	72,680	1.0	74,860
MGR, PARKING SVS & TRNSPORTATN	0000 A	1.0	86,885	1.0	89,492
PHYSICAL SECURITY TECHNICIAN	0000 A	2.0	146,444	2.0	150,837
PUBLIC SAFETY TELECOMMUN (URI)	0000 A	2.0	114,506	2.0	117,942
Subtotal Non-Classified		6.0	420,515	6.0	433,131
Subtotal		12.5	904,293	12.5	931,422
Regular Wages			904,293		931,824
Total Salaries			904,293		931,824
Benefits					
FICA			56,175		59,035
Health Benefits			244,936		261,209
Payroll Accrual			3,617		3,728
Retiree Health			19,692		18,583
Retirement			175,996		183,343
Subtotal			500,416		525,898
Total Salaries and Benefits		12.5	1,404,709	12.5	1,457,722
Cost Per FTE Position			112,377		116,618
Statewide Benefit Assessment			21,174		23,186
Payroll Costs		12.5	1,425,883	12.5	1,480,908
Purchased Services					
Other Contracts			40,000		40,000
University and College Services			115,000		117,000
Subtotal			155,000		157,000
Total Personnel		12.5	1,580,883	12.5	1,637,908
Distribution by Source of Funds					
Other Funds		12.5	1,580,883	12.5	1,637,908
Total All Funds		12.5	1,580,883	12.5	1,637,908

Budget

University of Rhode Island

URI Sponsored Contract Research

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
URI Sponsored Contract Research	137,328,942	152,149,480	146,319,067	158,001,192	153,914,156
Total Expenditures	137,328,942	152,149,480	146,319,067	158,001,192	153,914,156
Expenditures by Object					
Salary and Benefits	53,972,490	57,369,225	54,812,201	55,875,698	61,185,121
Contract Professional Services	3,935,988	4,371,491	4,353,483	4,461,896	4,160,878
Operating Supplies and Expenses	72,651,089	85,538,412	82,950,545	92,984,773	84,188,276
Assistance and Grants	4,214,189	3,965,470	4,202,838	3,714,165	3,556,795
Subtotal: Operating	134,773,756	151,244,598	146,319,067	157,036,532	153,091,070
Capital Purchases and Equipment	2,555,186	904,882	0	964,660	823,086
Subtotal: Other	2,555,186	904,882	0	964,660	823,086
Total Expenditures	137,328,942	152,149,480	146,319,067	158,001,192	153,914,156
Expenditures by Source of Funds					
Other Funds	137,328,942	152,149,480	146,319,067	158,001,192	153,914,156
Total Expenditures	137,328,942	152,149,480	146,319,067	158,001,192	153,914,156

Personnel

University of Rhode Island

URI Sponsored Contract Research

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
COMMUNITY NUTRITION ASSISTANT	0000 A	1.0	40,058	1.0	40,859
COMMUNITY NUTRITION ASST II	0000 A	1.0	53,373	1.0	54,440
HIGHER ED ADMIN ASST II	0000 A	3.0	150,930	3.0	155,458
SCIENTIFIC RESEARCH GRANT ASST	0000 A	6.8	334,805	6.8	343,131
SENIOR CLERK STENOGRAPHER	0000 A	1.0	55,285	1.0	56,944
SENIOR SCIENTIF RES GRANT ASST	0000 A	9.0	549,504	9.0	565,457
Subtotal Classified		21.8	1,183,955	21.8	1,216,289
Non-Classified					
ACCOUNTANT (RES RECEIVABLES)	0000 A	3.0	202,688	3.0	208,769
ANIMAL TECHN	0000 A	2.0	75,649	2.0	77,919
ASSISTANT PROFESSOR CLINICAL	0000 A	1.0	105,349	1.0	107,456
ASSISTANT PROFESSOR RESEARCH	0000 A	7.0	692,743	7.0	709,896
ASSNT DIR, OFF OF MARINE PRGRM	0000 A	1.0	96,376	1.0	99,267
ASSNT DIR, REM SNSG OCEAN LAB	0000 A	1.0	125,706	1.0	128,220
ASSNT LEGAL COUNSEL RES EXPORT	0000 A	1.0	196,828	1.0	202,733
ASSNT MARINE DEV ENGINEER	0000 A	1.0	80,535	1.0	82,146
ASSOC COASTAL RESOURCES MGR	0000 A	1.0	102,773	1.0	104,828
ASSOC CONTROLLER	0000 A	1.0	143,925	1.0	148,243
ASSOC DIR, CPRC	0000 A	1.0	114,103	1.0	116,385
ASSOC DIR SPONSOR PROJECT POST	0000 A	1.0	111,617	1.0	114,966
ASSOC DIR SPONSOR PROJECT PRE	0000 A	2.0	201,066	2.0	207,098
ASSOCIATE PROFESSOR RESEARCH	0000 A	4.0	513,532	4.0	525,133
ASSOC MAR DEV ENGINEER I	0000 A	1.0	82,231	1.0	83,876
ASSOC MAR DEV ENGR	0000 A	1.0	110,036	1.0	112,237
ASSOC MAR RES SCIENTIST	0000 A	1.0	120,437	1.0	122,846
ASSOC STATE DIR, RI SBDC	0000 A	1.0	99,506	1.0	101,496
ASSOC VICE PRES RESEARCH ADMIN	0000 A	1.0	184,756	1.0	190,299
ASSOC VICE PRES RES INIT DEVEL	0000 A	1.0	195,700	1.0	201,571
ATTENDING VETERINARIAN	0000 A	1.0	206,000	1.0	212,180
CHIEF BUS OFFICER, RES ECONDEV	0000 A	1.0	131,969	1.0	135,928
COORD, CELS/ACAD BUDGETS&PRGMS	0000 A	1.0	68,661	1.0	70,721
COORD, CELS/COM EGMT & OTR PGM	0000 A	1.0	57,368	1.0	58,515
COORD, CHINESE FLAGSHIP PGM	0000 A	1.0	66,540	1.0	67,871
COORD, CPRC /PROJECT (RESEARCH	0000 A	1.0	82,606	1.0	84,258
COORD, CYPHER RESEARCH CENTER	0000 A	1.0	63,392	1.0	64,660
COORD, GSOCONF,WKSHPS,SPEV&AD	0000 A	1.0	57,075	1.0	58,787
COORD, GSO/CRC COASTAL RES CTR	0000 A	1.0	78,470	1.0	80,039

Personnel

University of Rhode Island

URI Sponsored Contract Research

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
COORDINATOR, GSO BUSINESS	0000 A	1.0	79,373	1.0	81,754
COORDINATOR, NIUVT	0000 A	3.0	225,730	3.0	230,244
COORD, MARC/ESTEEMED TRAIN PRG	0000 A	1.0	68,790	1.0	70,166
COORD, OCEAN EX COOP INSTITUTE	0000 A	3.0	239,030	3.0	243,811
COORD, PHARMACY PRACTICE	0000 A	1.0	72,275	1.0	73,720
COORD, PLANT BIOTECHNOLOGY LAB	0000 A	1.0	73,765	1.0	75,240
COORD, PROG OPS (OCEAN NEXUS)	0000 A	1.0	82,600	1.0	84,252
COORD, RI EPSCOR CO-OP AGRMNT	0000 A	1.0	82,606	1.0	84,258
COORD, RI NSF EPSCOR/COM & OUT	0000 A	1.0	67,504	1.0	68,854
COORD TICKENCOUNTER SPEC PROJ	0000 A	0.8	24,024	0.8	24,504
COORD,URI SUPERFUND CTR/STEEP	0000 A	1.0	78,315	1.0	80,664
DIRECTOR OF OPERATIONS (OECI)	0000 A	1.0	125,000	1.0	127,500
DIR, INTEL PRPTY & COMRCIALIZN	0000 A	1.0	172,292	1.0	177,461
DIR, NANOTECHNOLOGY LABORATORY	0000 A	1.0	108,215	1.0	110,379
DIR, OFF HEALTHCARE WORK DEV	0000 A	1.0	122,012	1.0	124,452
DIR, PURCHASING	0000 A	1.0	132,355	1.0	136,326
DIR, RESEARCH DEVELOPMENT	0000 A	1.0	133,061	1.0	137,053
DIR RESEARCH INFO SYSTEMS	0000 A	1.0	158,363	1.0	163,114
DIR, RESEARCH INTEGRITY	0000 A	1.0	154,500	1.0	159,135
DIR, RI SEA GRANT PROGRAM	0000 A	1.0	185,235	1.0	188,940
DIR, SPONSORED & COST ACCTG	0000 A	1.0	123,864	1.0	127,580
DIR, UNIV RES EXT'L RELATIONS	0000 A	1.0	104,194	1.0	107,320
DIR, URI/SMALL BUS DEV CTR	0000 A	1.0	82,500	1.0	84,150
DIVING SAFETY OFFICER	0000 A	1.0	95,272	1.0	98,130
EXEC DIR, RI SMALL BUS DEV CTR	0000 A	1.0	130,885	1.0	133,503
EXECUTIVE ASSISTANT I	0000 A	1.0	64,502	1.0	66,437
EXECUTIVE ASSISTANT II	0000 A	1.0	70,475	1.0	72,589
FACILITY MANAGER	0000 A	1.0	88,930	1.0	91,598
FACILITY SECURITY OFFICER	0000 A	1.0	104,773	1.0	107,916
INFORMATION TECHNOLOGIST	0000 A	1.0	71,965	1.0	74,124
LAB MGR, INST FOR IMM & INFORM	0000 A	1.0	52,116	1.0	53,158
LAB TECHN II	0000 A	1.0	68,145	1.0	69,508
MANAGER, AWARD INTAKE	0000 A	1.0	79,373	1.0	81,754
MANAGER, BUSINESS, RI-INBRE	0000 A	1.0	99,740	1.0	101,735
MANAGER OF COST ANALYSIS	0000 A	1.0	91,850	1.0	94,606
MARINE RESEARCH ASSISTANT IV	0000 A	1.0	34,831	1.0	35,528
MARINE RESEARCH ASSOCIATE II	0000 A	2.0	143,541	2.0	147,169

Personnel

University of Rhode Island

URI Sponsored Contract Research

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
MARINE RESEARCH ASSOCIATE III	0000 A	8.0	658,762	8.0	671,937
MARINE RESEARCH ASSOCIATE IV	0000 A	13.0	1,122,115	13.0	1,145,642
MARINE RESEARCH SPECIALIST II	0000 A	2.0	116,657	2.0	118,990
MARINE RESEARCH SPECIALIST III	0000 A	4.0	235,112	4.0	239,814
MARINE RESEARCH SPECIALIST IV	0000 A	5.6	467,785	5.6	477,974
MARINE RESEARCH SPECIALIST V	0000 A	3.0	244,171	3.0	249,055
MGR, BILLING RECEIVABLES (RES)	0000 A	1.0	86,782	1.0	89,385
MGR, BUSINESS, I CUBED	0000 A	1.0	84,665	1.0	87,205
MGR, CELS/COMP & INFO TECHNOLGY	0000 A	1.0	100,540	1.0	102,551
MGR, CLINICAL RESEARCH STUDY	0000 A	1.0	67,256	1.0	68,601
MGR COMM FIRST RESPOND PROG	0000 A	1.0	89,957	1.0	91,756
MGR, CRBRLAMYLDANGIORESPRGM	0000 A	1.0	110,459	1.0	112,668
MGR, DATA GOVERNANCE/OECI	0000 A	1.0	95,774	1.0	97,689
MGR, LAB (VETERINARY)	0000 A	1.0	78,608	1.0	80,180
MGR, PGMS/GSO, ARCH'L OCEAN	0000 A	1.0	140,696	1.0	143,510
MGR, RESEARCH PROPOSAL DEVELOP	0000 A	1.0	89,756	1.0	92,449
MGR, RES PROG ALZHEIMER'S LAB	0000 A	1.0	97,629	1.0	99,582
MGR, SMALL BOAT PROGRAM	0000 A	1.0	79,500	1.0	81,885
POST-DOCTORAL FELLOW	0000 A	39.0	2,368,356	39.0	2,416,321
PROFESSOR CLINICAL	0000 A	1.0	126,503	1.0	130,298
PROFESSOR RESEARCH	0000 A	6.0	883,625	6.0	901,296
RES ASSOC/DATA ANALYST II	0000 A	1.0	67,268	1.0	69,286
RES ASSOC/DATA ANALYST III	0000 A	1.0	82,600	1.0	84,252
RESEARCH ASSISTANT I	0000 A	5.0	189,483	5.0	193,273
RESEARCH ASSISTANT II	0000 A	6.0	271,949	6.0	277,388
RESEARCH ASSISTANT III	0000 A	6.0	325,824	6.0	332,341
RESEARCH ASSISTANT IV	0000 A	2.0	103,001	2.0	105,061
RESEARCH ASSOCIATE I	0000 A	10.0	535,339	10.0	546,046
RESEARCH ASSOCIATE II	0000 A	18.0	1,113,023	18.0	1,136,011
RESEARCH ASSOCIATE III	0000 A	9.0	647,993	9.0	662,383
RESEARCH ASSOCIATE IV	0000 A	21.0	1,935,446	21.0	1,974,152
RESEARCH CONCIERGE PROJECT MGR	0000 A	2.0	181,344	2.0	186,784
RESEARCH COORDINATOR, NIUVT	0000 A	1.0	80,535	1.0	82,146
RESEARCH COORD, NAVY STEM	0000 A	2.0	121,950	2.0	124,389
SENIOR INFORMATION TECHNOLGST	0000 A	1.0	74,082	1.0	75,564
SENIOR LECTURER	0000 A	0.0	76,202	0.0	77,726
SENIOR POST-DOCTORAL FELLOW	0000 A	2.0	147,903	2.0	150,861

Personnel

University of Rhode Island

URI Sponsored Contract Research

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
SPEC, CELS/OPRTNS FACILITIES	0000 A	1.0	55,562	1.0	57,229
SPEC, COASTAL INSTITUTE	0000 A	1.0	97,752	1.0	100,685
SPEC, CRC/PUBLIC INFO & COMM	0000 A	2.0	183,752	2.0	187,427
SPEC, EMPLOYER RELATIONS (CHS)	0000 A	1.0	71,596	1.0	73,028
SPEC, FINAN FUNC SUPP EPROCURE	0000 A	1.0	90,344	1.0	93,054
SPEC, GEMSNET/MID SCH SCI EDUC	0000 A	1.0	78,143	1.0	79,706
SPEC GEMSNET SCI EDUC MATERIAL	0000 A	1.0	41,889	1.0	42,727
SPEC, GRANTS & CONTRACTS	0000 A	2.0	134,849	2.0	138,894
SPEC GRANTS & CONTRACTS (CELS)	0000 A	3.0	168,659	3.0	172,590
SPEC GRANTS&CONTRACTS (PHARM)	0000 A	1.0	45,289	1.0	46,648
SPEC, IACUC/IBC COMPLIANCE	0000 A	1.0	73,773	1.0	75,986
SPECIALIST III GRANTS CONTRACT	0000 A	1.0	82,251	1.0	84,719
SPECIALIST, SEPA GRANT	0000 A	1.0	55,239	1.0	56,344
SPEC II, GRANTS & CONTRACTS	0000 A	2.0	140,292	2.0	144,501
SPEC III GRANTS CONTRACTS PRE	0000 A	1.0	86,729	1.0	89,331
SPEC, IRB/RCR COMPLIANCE	0000 A	1.0	66,113	1.0	68,096
SPEC I, SCHOOL OF EDUCATION	0000 A	1.0	61,710	1.0	62,944
SPEC, MARKET COMM OCEAN NEXUS	0000 A	1.0	98,088	1.0	100,050
SPEC, MEDIA PROD WEB DEV (ISC)	0000 A	1.0	55,128	1.0	56,231
SPEC, POST AWARD	0000 A	6.0	421,976	6.0	434,635
SPEC, PROG SUPP GEMS-NET PROJ	0000 A	1.0	61,950	1.0	63,189
SPEC, PUBLIC INFO OCEAN NEXUS	0000 A	1.0	25,000	1.0	25,500
SR COASTAL RES MGR (CRC/RISG)	0000 A	1.0	143,051	1.0	145,912
TECH I	0000 A	3.0	148,941	3.0	153,409
TECH II	0000 A	1.0	57,190	1.0	58,334
TECH, PHARM COMM FIRST RESPOND	0000 A	1.0	52,355	1.0	53,402
VICE PRES, RESEARCH & ECON DEV	0000 A	1.0	369,513	1.0	380,598
ZFTE RECONCILIATION TO AUTHORIZATION (NONCLASSIFIED)	0000 A	53.7	0	53.7	0
Subtotal Non-Classified		357.1	24,525,422	357.1	25,088,595
Subtotal		378.8	25,709,377	378.8	26,304,884
Regular Wages			25,709,377		28,142,406
Seasonal/Special Salaries/Wages			20,017,904		21,120,414
Total Salaries			45,861,478		49,390,962

Personnel

University of Rhode Island

URI Sponsored Contract Research

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		1,966,773		2,340,873
Health Benefits		4,331,617		5,271,684
Holiday		1,558		1,535
Payroll Accrual		102,827		107,428
Retiree Health		227,215		423,127
Retirement		2,654,373		2,863,596
Subtotal		9,284,363		11,008,243
Total Salaries and Benefits	378.8	55,145,841	378.8	60,399,205
Cost Per FTE Position		145,565		159,432
Statewide Benefit Assessment		729,857		785,916
Payroll Costs	378.8	55,875,698	378.8	61,185,121
Purchased Services				
Management & Consultant Services		459,785		450,492
Medical Services		5,906		5,757
Other Contracts		1,598		1,598
Training and Educational Services		1,824,607		1,664,286
University and College Services		2,170,000		2,038,745
Subtotal		4,461,896		4,160,878
Total Personnel	378.8	60,337,594	378.8	65,345,999
Distribution by Source of Funds				
Other Funds	378.8	60,337,594	378.8	65,345,999
Total All Funds	378.8	60,337,594	378.8	65,345,999

Program Summary

University of Rhode Island

URI RI State Forensics

Mission

The goal of the Rhode Island State Crime Laboratory (RISCL) is to provide our customers with scientific results and administrative services in a useful time-frame. The RISCL has defined its customer base as all appropriate agencies investigating evidence relating to federal, state or local crimes. The RISCL is committed to meeting the needs and expectations of all of our customers utilizing a philosophy of quality and service. The services offered may change from time to time depending on the availability of scientific expertise. However, evidence may be delivered to the laboratory for transfer to the appropriate laboratory which does offer the requested service(s).

Description

The Rhode Island State Crime Laboratory (RISCL) offers a range of scientific services for all appropriate agencies investigating evidence related to federal, state or local crimes. Not all services are available onsite and services offered may change from time to time depending on the availability of scientific expertise. However, evidence may be delivered to the laboratory for transfer to the appropriate laboratory which does offer the requested service(s).

Statutory History

Title 12, Chapter 12-1.1 and Chapter 12-1.2 of the Rhode Island General Laws relate to the Rhode Island State Crime Laboratory.

Budget

University of Rhode Island

URI RI State Forensics

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
URI RI State Forensics	1,618,734	1,791,298	1,803,420	1,803,420	2,436,958
Total Expenditures	1,618,734	1,791,298	1,803,420	1,803,420	2,436,958
Expenditures by Object					
Salary and Benefits	1,366,058	1,154,263	1,454,468	1,594,720	1,646,238
Contract Professional Services	11,234	366,166	20,000	50,000	75,000
Operating Supplies and Expenses	241,442	270,869	328,952	158,700	715,720
Subtotal: Operating	1,618,734	1,791,298	1,803,420	1,803,420	2,436,958
Operating Transfers	0	0	0	0	0
Subtotal: Other	0	0	0	0	0
Total Expenditures	1,618,734	1,791,298	1,803,420	1,803,420	2,436,958
Expenditures by Source of Funds					
General Revenue	1,618,734	1,791,298	1,803,420	1,803,420	2,436,958
Total Expenditures	1,618,734	1,791,298	1,803,420	1,803,420	2,436,958

Personnel

University of Rhode Island

URI RI State Forensics

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
ASSOC DIR, STATE CRIME LAB	0000 A	1.0	112,586	1.0	115,401
CRIMINALIST I	0000 A	1.0	97,812	1.0	100,257
CRIMINALIST II	0000 A	0.0	95,000	0.0	97,375
CRIMINALIST II (FINGERPRINT)	0000 A	2.0	184,145	2.0	188,749
CRIMINALIST II FIREARM TMNIBIN	0000 A	0.8	74,980	0.8	76,854
CRIMINALIST II LEADFINGERPRINT	0000 A	1.0	96,978	1.0	99,402
CRIMINALIST II LEAD FIREARMS	0000 A	0.0	125,000	0.0	128,125
CRIMINALIST II (TRACE)	0000 A	1.0	98,421	1.0	100,882
DIR, STATE CRIME LABORATORY	0000 A	1.0	147,937	1.0	151,635
INFORMATION TECHNOLOGIST	0000 A	1.0	62,571	1.0	64,135
TECH II (STATE CRIME LAB)	0000 A	0.0	38,795	0.0	39,765
Subtotal Non-Classified		8.8	1,134,225	8.8	1,162,580
Subtotal		8.8	1,134,225	8.8	1,162,580
Regular Wages			1,134,225		1,163,318
Total Salaries			1,134,225		1,163,318
Benefits					
FICA			86,997		91,016
Health Benefits			204,094		213,506
Payroll Accrual			4,536		6
Retiree Health			16,120		0
Retirement			114,271		141,161
Subtotal			426,018		445,689
Total Salaries and Benefits		8.8	1,560,243	8.8	1,609,007
Cost Per FTE Position			177,300		182,842
Statewide Benefit Assessment			34,477		37,231
Payroll Costs		8.8	1,594,720	8.8	1,646,238
Purchased Services					
Training and Educational Services			1,040		1,040
University and College Services			48,960		73,960
Subtotal			50,000		75,000
Total Personnel		8.8	1,644,720	8.8	1,721,238
Distribution by Source of Funds					
General Revenue		8.8	1,644,720	8.8	1,721,238
Total All Funds		8.8	1,644,720	8.8	1,721,238

Budget

University of Rhode Island

URI Restricted and Private Other Services

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
URI Restricted and Private Other Services	24,737,448	26,039,924	25,375,579	28,183,013	28,520,137
Total Expenditures	24,737,448	26,039,924	25,375,579	28,183,013	28,520,137
Expenditures by Object					
Salary and Benefits	12,604,895	13,511,220	12,681,216	15,132,608	15,528,221
Contract Professional Services	1,924,687	2,628,355	1,807,152	1,805,920	1,805,920
Operating Supplies and Expenses	9,369,674	8,396,059	10,773,331	10,987,443	10,927,849
Assistance and Grants	332,331	393,399	95,155	226,413	227,518
Subtotal: Operating	24,231,587	24,929,033	25,356,854	28,152,384	28,489,508
Capital Purchases and Equipment	419,788	1,089,373	18,725	30,629	30,629
Debt Service (Fixed Charges)	86,073	21,518	0	0	0
Subtotal: Other	505,861	1,110,891	18,725	30,629	30,629
Total Expenditures	24,737,448	26,039,924	25,375,579	28,183,013	28,520,137
Expenditures by Source of Funds					
Other Funds	24,737,448	26,039,924	25,375,579	28,183,013	28,520,137
Total Expenditures	24,737,448	26,039,924	25,375,579	28,183,013	28,520,137

Personnel

University of Rhode Island

URI Restricted and Private Other Services

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ACCOUNTANT	0000 A	1.0	59,394	1.0	60,879
ELECTRONICS TECHNICIAN	0000 A	1.0	71,077	1.0	73,209
FISCAL CLERK	0000 A	0.0	25,149	0.0	25,778
HIGHER ED ADMIN ASST I	0000 A	1.0	46,150	1.0	47,534
HIGHER ED ADMIN ASST II	0000 A	3.0	175,814	3.0	180,210
HIGHER ED FIN OFF PREAUD CLK	0000 A	1.0	56,860	1.0	58,282
SCIENTIFIC RESEARCH GRANT ASST	0000 A	0.0	72,807	0.0	74,627
SR WORD PROCESSING TYPIST	0000 A	1.0	98,695	1.0	101,163
Subtotal Classified		8.0	605,946	8.0	621,682
Non-Classified					
A/B SEAMAN, RV ENDEAVOR	0000 A	6.0	309,405	6.0	318,688
ACAD ADVISOR/LEARNING SPEC	0000 A	1.0	61,950	1.0	63,809
AD ACADEM PROG STUDENT-ATHLETE	0000 A	1.0	80,273	1.0	82,681
ADVISOR, EDUCATION ABROAD	0000 A	2.0	129,103	2.0	132,330
ARTIST	0000 A	0.0	63,470	0.0	65,374
ASSISTANT PORT ENGINEER	0000 A	0.6	54,590	0.6	56,228
ASSISTANT PROFESSOR CLINICAL	0000 A	2.0	204,314	2.0	209,422
ASSNT DIR, EXT INIT OFCSTRATEG	0000 A	1.0	115,000	1.0	117,875
ASSNT DIR, NBC/INNER SPACE CTR	0000 A	1.0	122,752	1.0	126,435
ASSNT DIR, OFFSTRATGC INTIATVE	0000 A	1.0	89,828	1.0	92,074
ASSNT DIR, OSHER LL INSTITUTE	0000 A	1.0	82,744	1.0	84,813
ASSOC DIR, CORP PARTNER (OSI)	0000 A	1.0	115,569	1.0	118,458
ASSOC DIR, IEP	0000 A	1.0	85,999	1.0	88,149
ASSOC DIR IT COMMUNITY COMPSVC	0000 A	1.0	132,723	1.0	136,041
ASSOC DIR, MTS/NETWORKING	0000 A	1.0	119,649	1.0	122,640
ASSOCIATE DIRECTOR, OSI	0000 A	1.0	99,425	1.0	101,911
BOSUN/RV ENDEAVOR	0000 A	1.0	117,899	1.0	121,436
BUSINESS ANALYST, TRAVEL	0000 A	0.0	48,600	0.0	49,815
CAPT, SMALL BOATS	0000 A	1.0	85,970	1.0	88,549
CHIEF ENGINEER, RV ENDEAVOR	0000 A	3.0	392,597	3.0	404,375
CHIEF MATE	0000 A	0.0	66,625	0.0	68,624
COORD, ACAD PGM OFC STRAT INIT	0000 A	1.0	68,790	1.0	70,510
COORD, AQUATICS	0000 A	1.0	68,342	1.0	70,051
COORD, COMP SCI EDUC OUTREACH	0000 A	1.0	73,278	1.0	75,110
COORD, DOCTORATE OF BA PROGRAM	0000 A	0.0	48,827	0.0	50,048
COORD, GLBLGRADPRGMPACAP RESCTR	0000 A	1.0	81,010	1.0	83,035
COORD, GSO MARINE LOGISTICS	0000 A	1.0	74,082	1.0	76,304

Personnel

University of Rhode Island

URI Restricted and Private Other Services

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
COORD., NERA	0000 A	1.0	73,005	1.0	75,195
COORD, SAILING PGMS & FACIL	0000 A	1.0	65,088	1.0	66,715
COORD, TICKENCOUNTER RES CTR	0000 A	0.0	24,024	0.0	24,625
ENGINEER, ISC/DATA SYSTEMS	0000 A	1.0	82,240	1.0	84,707
ENGINEER, ISC/MULTIMEDIA	0000 A	1.0	84,867	1.0	87,413
EXECUTIVE DIRECTOR, NERA	0000 A	1.0	215,305	1.0	221,764
FIRST ASSISTANT ENGINEER	0000 A	1.0	63,634	1.0	65,543
LEAD INFORMATION TECHNOLOGIST	0000 A	2.0	193,816	2.0	199,164
LECTURER (AD HOC)	0000 A	0.0	89,255	0.0	91,486
MANAGER, BUSINESS (GARIN)	0000 A	0.0	88,932	0.0	91,600
MARINE RESEARCH SPECIALIST II	0000 A	1.0	55,254	1.0	56,912
MARINE RESEARCH SPECIALIST III	0000 A	0.0	78,322	0.0	80,672
MARINE RESEARCH SPECIALIST IV	0000 A	0.0	71,213	0.0	73,349
MARINE SUPERINTENDENT (GSO)	0000 A	1.0	164,270	1.0	169,198
MASTER	0000 A	1.0	139,597	1.0	143,785
MATE	0000 A	3.0	198,085	3.0	204,028
MESSMAN	0000 A	3.0	158,538	3.0	163,295
MGR, ISC MEDIA & COMMUNICATION	0000 A	1.0	81,005	1.0	83,435
MGR, MARINE OPERATIONS	0000 A	1.0	95,248	1.0	98,105
MGR, NBC/MAR TECHN	0000 A	1.0	116,749	1.0	120,251
MGR, OSHER LIFELONG LEARN INST	0000 A	1.0	66,893	1.0	68,565
MGR, TELECOMMUNICATIONS	0000 A	1.0	91,731	1.0	94,024
NETWORK TECHNICIAN III	0000 A	1.0	84,950	1.0	87,074
NETWORK TECHNICIAN IV	0000 A	2.0	178,288	2.0	182,745
OILER/WIPER	0000 A	1.0	46,115	1.0	47,498
PORT ENGINEER	0000 A	1.0	106,169	1.0	109,354
POST-DOCTORAL FELLOW	0000 A	2.0	94,608	2.0	96,973
QMED	0000 A	1.0	53,560	1.0	55,167
RESEARCH ASSOCIATE II	0000 A	2.0	134,868	2.0	138,507
RESEARCH ASSOCIATE IV	0000 A	1.0	76,967	1.0	79,276
SENIOR LECTURER	0000 A	0.0	176,324	0.0	180,732
SHIPS TECHNICIAN IV	0000 A	1.0	90,508	1.0	93,223
SHIPS TECHNICIAN V	0000 A	1.0	98,370	1.0	100,829
SHIPS TECHN III	0000 A	2.0	151,339	2.0	155,879
SPEC, AQUATICS	0000 A	1.0	0	1.0	0
SPEC, CLINIC OPS SPEECH HEAR	0000 A	1.0	59,885	1.0	61,382
SPEC, GRANTS & CONTRACTS (A&S)	0000 A	2.0	118,950	2.0	121,924

Personnel

University of Rhode Island

URI Restricted and Private Other Services

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
SPEC II OFC STRATEGIC INIT	0000 A	1.0	84,665	1.0	86,782
SPEC, ISC/MEDIA & PRODUCTION	0000 A	1.0	68,687	1.0	70,748
SPEC, MEDIA AND PRODUCTION	0000 A	0.0	43,741	0.0	45,053
SPEC, OSHER LIFELONG LRNG INST	0000 A	1.0	60,347	1.0	61,856
SPEC, OSHER LL INST (SUPPORT)	0000 A	0.0	41,341	0.0	42,375
SPEC, PHARM/CONT PROF DEV PRMG	0000 A	1.0	75,554	1.0	77,443
SR ANALYTICAL SCIENTIST, PDI	0000 A	1.0	113,901	1.0	116,749
SR CAREER EDUCATION SPECIALIST	0000 A	1.0	71,758	1.0	73,552
TEACHER, CHILD DEVELOPMENT CTR	0000 A	7.0	463,206	7.0	474,787
TECH III	0000 A	1.0	77,600	1.0	79,928
WIPER/ORDINARY SEAMAN	0000 A	1.0	87,620	1.0	90,248
Subtotal Non-Classified		87.6	7,949,206	87.6	8,168,700
Subtotal		95.6	8,555,152	95.6	8,790,382
Regular Wages			8,543,679		8,786,234
Seasonal/Special Salaries/Wages			2,397,746		2,398,438
Total Salaries			11,439,401		11,682,649
Benefits					
FICA			662,914		823,274
Health Benefits			1,655,572		1,648,457
Holiday			13,879		13,879
Payroll Accrual			34,627		35,757
Retiree Health			59,189		94,795
Retirement			1,011,981		971,053
Subtotal			3,438,162		3,587,215
Total Salaries and Benefits		95.6	14,877,563	95.6	15,269,864
Cost Per FTE Position			155,672		159,777
Statewide Benefit Assessment			255,045		258,357
Payroll Costs		95.6	15,132,608	95.6	15,528,221
Purchased Services					
Design and Engineering Services			3,202		3,202
Management & Consultant Services			39,308		39,308
Medical Services			33,824		33,824
Other Contracts			346,635		346,635
Training and Educational Services			141,377		141,377
University and College Services			1,241,574		1,241,574

Personnel

University of Rhode Island

URI Restricted and Private Other Services

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Purchased Services				
Subtotal		1,805,920		1,805,920
Total Personnel	95.6	16,938,528	95.6	17,334,141
Distribution by Source of Funds				
Other Funds	95.6	16,938,528	95.6	17,334,141
Total All Funds	95.6	16,938,528	95.6	17,334,141

Agency Summary

Rhode Island College

Agency Mission

As a leading regional public college, Rhode Island College personalizes higher education of the finest quality for undergraduate and graduate students. The college offers vibrant programs in arts and sciences, business, education and human development, social work, nursing, and professional disciplines within a supportive, respectful and diverse community. Dedicated faculty engage students in learning, research, and career attainment, and our innovative curricula and co-curricula foster intellectual curiosity and prepare an educated citizenry for responsible leadership.

Agency Description

Rhode Island College is the State's comprehensive public institution of higher education. Its primary mission is to make its academic programs available to any qualified resident of Rhode Island who can benefit from its educational services. The College offers programs of study in an array of disciplines traditionally considered as the liberal arts, including humanities, social sciences, sciences, and fine arts, as well as a broad array of professional offerings in the health and helping professions, education, management, and technology. Selected curricula are offered at the graduate level within the liberal arts and in applied and practitioner-oriented fields within the service sector. Liberal education refers to learning opportunities designed to ensure that students have a breadth of educational experiences, which foster the development of insights and multiple perspectives on ideas, issues, and events, as well as an appreciation of the interconnectedness of fields of knowledge, and the value dimensions of the human condition.

Statutory History

R.I. General Laws § 16-31 and § 16-33 relate to Rhode Island College.

Budget

Rhode Island College

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Expenditures by Program					
RIC Education and General	168,775,525	176,319,638	184,275,217	201,809,424	197,463,181
RIC Residence Halls	4,260,089	4,285,697	5,376,002	5,142,287	7,051,215
RIC Donovan Dining Center	7,112,664	7,430,922	8,214,455	8,538,106	8,898,776
RIC Student Union	1,805,639	1,761,032	1,958,465	1,840,162	1,894,734
RIC Sponsored Research - Federal	7,481,442	8,133,005	10,261,438	7,772,468	8,002,012
RIC Sponsored Research - State/Private	6,374,987	7,911,229	6,335,533	9,016,101	9,288,987
Total Expenditures	195,810,346	205,841,523	216,421,110	234,118,548	232,598,905
Expenditures by Object					
Salary and Benefits	110,103,273	111,011,767	122,782,303	121,586,949	124,953,167
Contract Professional Services	5,640,392	7,122,812	4,909,589	29,954,252	19,066,635
Operating Supplies and Expenses	31,846,433	33,888,159	38,344,718	37,914,618	43,492,264
Assistance and Grants	22,133,651	27,043,779	26,212,318	30,308,494	30,930,132
Subtotal: Operating	169,723,749	179,066,516	192,248,928	219,764,313	218,442,198
Capital Purchases and Equipment	22,091,289	15,252,358	12,200,333	2,348,022	3,283,669
Debt Service (Fixed Charges)	12,574,569	11,522,648	11,971,849	12,006,213	10,873,038
Operating Transfers	(8,579,261)	0	0	0	0
Subtotal: Other	26,086,597	26,775,006	24,172,182	14,354,235	14,156,707
Total Expenditures	195,810,346	205,841,522	216,421,110	234,118,548	232,598,905
Expenditures by Source of Funds					
General Revenue	78,276,228	78,158,461	80,448,058	81,149,411	83,682,828
Operating Transfers From Other Funds	24,431,653	16,718,885	13,972,728	25,781,261	12,960,625
Other Funds	93,102,465	110,964,177	122,000,324	127,187,876	135,955,452
Total Expenditures	195,810,346	205,841,523	216,421,110	234,118,548	232,598,905
FTE Authorization	949.2	949.2	949.2	949.2	949.2

Personnel Agency Summary

Rhode Island College

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Classified	215.7	12,159,598	215.7	12,524,935
Non-Classified	733.5	62,977,719	733.5	64,568,293
Subtotal	949.2	75,137,317	949.2	77,093,228
Salaries Adjustment		(1,249,868)		(1,154,439)
Overtime		1,074,000		1,106,240
Seasonal/Special Salaries/Wages		16,651,539		17,198,560
Turnover		(3,954,940)		(4,290,583)
Total Salaries		87,658,048		89,953,006
Benefits				
FICA		5,985,527		6,137,169
Health Benefits		14,522,609		15,525,826
Holiday		98,345		101,294
Other		276,301		283,216
Payroll Accrual		351,864		358,940
Retiree Health		1,293,844		1,103,910
Retirement		9,573,161		9,598,133
Subtotal		32,101,651		33,108,488
Total Salaries and Benefits	949.2	119,759,699	949.2	123,061,494
Cost Per FTE Position		126,163		129,641
Statewide Benefit Assessment		1,827,250		1,891,673
Payroll Costs	949.2	121,586,949	949.2	124,953,167
Purchased Services				
Buildings and Ground Maintenance		793,724		793,724
Design and Engineering Services		10,000		10,000
Information Technology		168,787		168,787
Legal Services		161,320		161,320
Management & Consultant Services		100,000		100,000
Medical Services		51,500		51,500
Other Contracts		85,948		85,948
Training and Educational Services		843,827		846,949
University and College Services		27,739,146		16,848,407
Subtotal		29,954,252		19,066,635
Total Personnel	949.2	151,541,201	949.2	144,019,802
Distribution by Source of Funds				
General Revenue	0.0	53,824,177	0.0	53,382,753
Operating Transfers from Other Funds	0.0	22,933,533	0.0	12,175,000
Other Funds	949.2	74,783,491	949.2	78,462,049
Total All Funds	949.2	151,541,201	949.2	144,019,802

Budget

Rhode Island College

RIC Education and General

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
RIC Education and General	168,775,525	176,319,638	184,275,217	201,809,424	197,463,181
Total Expenditures	168,775,525	176,319,638	184,275,217	201,809,424	197,463,181
Expenditures by Object					
Salary and Benefits	96,335,761	96,317,391	105,211,702	105,735,013	108,339,263
Contract Professional Services	4,069,651	5,491,120	3,221,533	28,272,694	17,349,725
Operating Supplies and Expenses	22,316,867	23,165,110	27,219,665	26,478,376	31,541,123
Assistance and Grants	20,671,425	24,776,645	24,662,335	27,982,246	28,548,388
Subtotal: Operating	143,393,704	149,750,266	160,315,235	188,468,329	185,778,499
Capital Purchases and Equipment	22,091,289	15,252,358	12,200,333	1,547,082	1,023,669
Debt Service (Fixed Charges)	11,869,793	11,317,013	11,759,649	11,794,013	10,661,013
Operating Transfers	(8,579,261)	0	0	0	0
Subtotal: Other	25,381,821	26,569,372	23,959,982	13,341,095	11,684,682
Total Expenditures	168,775,525	176,319,638	184,275,217	201,809,424	197,463,181
Expenditures by Source of Funds					
General Revenue	78,276,228	78,158,461	80,448,058	81,149,411	83,682,828
Operating Transfers from Other Funds	24,431,653	16,718,885	13,972,728	25,781,261	12,960,625
Other Funds	66,067,644	81,442,292	89,854,431	94,878,752	100,819,728
Total Expenditures	168,775,525	176,319,638	184,275,217	201,809,424	197,463,181

Personnel

Rhode Island College

RIC Education and General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ACCOUNTANT	0320 A	1.0	54,521	1.0	56,157
ADMINISTRATIVE OFFICER	0324 A	1.0	71,235	1.0	73,372
ASSISTANT ADMINISTRATIVE OFFICER	0321 A	9.0	567,572	9.0	584,600
ASSISTANT BUSINESS MANAGEMENT OFFICER	0319 A	2.0	118,012	2.0	121,553
BUILDING AND GROUNDS OFFICER	0328 A	1.0	87,790	1.0	90,424
BUILDING SUPERINTENDENT	0318 A	2.0	117,542	2.0	121,069
CAMPUS POLICE LIEUTENANT (RHODE ISLAND COLLEGE)	0327 A	3.0	228,967	3.0	235,836
CAMPUS POLICE OFFICER (RHODE ISLAND COLLEGE)	0323 A	13.0	857,361	13.0	883,083
CAMPUS POLICE SERGEANT (RHODE ISLAND COLLEGE)	0325 A	3.0	217,946	3.0	224,484
CARPENTER	0314 G	1.0	59,968	1.0	61,768
CENTRAL MAIL ROOM CLERK	0311 G	1.0	47,362	1.0	48,782
CHIEF POWER PLANT OPERATOR	0325 A	1.0	103,320	1.0	106,419
DEPUTY MARSHAL-CAPTAIN	0310 A	2.0	89,919	2.0	92,616
ELECTRICIAN	0316 G	2.0	148,720	2.0	153,182
FACILITY OPERATIONS SUPPORT TECHNICIAN	0317 A	1.0	49,431	1.0	50,914
GROUNDSKEEPER	0311 G	6.0	297,689	6.0	306,619
GROUNDS SUPERINTENDENT	0317 A	2.0	112,055	2.0	115,417
HEAVY MOTOR EQUIPMENT MECHANIC/ OPERATOR	0318 A	1.0	60,897	1.0	62,724
HIGHER EDUCATION ADMIN ASST I	0312 A	2.5	128,171	2.5	132,017
HIGHER EDUCATION ADMIN ASST II	0315 A	13.0	671,477	13.0	691,619
HIGHER EDUCATION ADMIN ASST II	0320 A	1.0	47,350	1.0	48,770
HIGHER EDUCATION ADMIN AST III	0317 A	5.0	250,534	5.0	258,049
HOUSEKEEPER	0310 A	45.0	2,154,709	45.0	2,219,351
INFORMATION SERVICES TECHNICIAN I	0316 A	2.0	122,665	2.0	126,345
INFORMATION SERVICES TECHNICIAN II	0320 A	5.0	296,831	5.0	305,736
MECHANICAL AND ELECTRICAL SHOP SUPERVISOR	0326 A	3.0	293,715	3.0	302,526
OFFICE MANAGER	0323 A	2.0	122,634	2.0	126,314
PERSONNEL AIDE	0319 A	2.0	120,620	2.0	124,239
PLUMBER	0316 G	1.0	68,869	1.0	70,935
POWER PLANT OPERATOR	0318 A	3.0	270,607	3.0	278,725
PUBLIC SAFETY DISPATCHER	0316 A	4.0	193,540	4.0	199,348
REGISTERED NURSE A	0920 A	3.0	358,505	3.0	369,260
SENIOR ENROLLMENT SERVICES REPRESENTATIVE	0316 A	3.0	153,431	3.0	158,034

Personnel

Rhode Island College

RIC Education and General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
SENIOR HIGHER EDUCATION PAYROLL OFFICE PREAUDIT CLERK	0319 A	2.0	125,208	2.0	128,964
SENIOR JANITOR	0312 A	1.0	52,304	1.0	53,873
SENIOR MAINTENANCE TECHNICIAN	0314 G	6.0	341,094	6.0	351,325
SUPERVISOR CENTRAL MAIL SERVICES	0316 A	1.0	61,964	1.0	63,823
TECHNICAL SUPPORT SPECIALIST II (DOS/MVS)	0332 A	1.0	107,760	1.0	110,992
TECHNICAL SUPPORT SPECIALIST I (UNIX/ NETWORKS)	0328 A	2.0	159,618	2.0	164,406
WAREHOUSE SUPERVISOR	0319 A	1.0	51,827	1.0	53,382
Subtotal Classified		160.4	9,443,740	160.4	9,727,052
Non-Classified					
ACADEMIC ADVISOR	0000 A	7.0	403,546	7.0	417,672
ACCOUNTANT	0000 A	4.0	294,697	4.0	305,011
ACCOUNTS PAYABLE MANAGER	0000 A	1.0	72,676	1.0	75,220
ADMISSION READER	0000 A	1.0	53,393	1.0	55,262
ADMISSIONS OFFICER	0000 A	4.0	241,669	4.0	250,129
ASSISTANT ATHLETIC DIRECTOR	0000 A	4.0	339,990	4.0	351,889
ASSISTANT ATHLETIC TRAINER	0000 A	1.0	54,591	1.0	56,501
ASSISTANT BURSAR	0000 A	1.0	59,807	1.0	61,900
ASSISTANT CHIEF INFORMATION OFFICER	0000 A	1.0	150,000	1.0	155,250
ASSISTANT CONTROLLER	0000 A	2.0	276,173	2.0	285,839
ASSISTANT DIRECTOR	0000 A	22.0	1,683,587	22.0	1,742,514
ASSISTANT PROFESSOR	0000 A	95.8	7,752,915	95.8	7,869,207
ASSISTANT PROJECT DIRECTOR, MCNAIR PROGRAM	0000 A	1.0	72,140	1.0	74,664
ASSISTANT REGISTRAR	0000 A	2.0	167,886	2.0	173,762
ASSISTANT TO THE PRESIDENT	0000 A	1.0	81,555	1.0	84,409
ASSISTANT VICE PRESIDENT	0000 A	4.0	686,227	4.0	710,245
ASSISTANT VICE PROVOST, ACADEMIC AFFAIRS	0000 A	1.0	130,488	1.0	135,055
ASSNT DEAN, UNIV COLLEGE	0000 A	1.0	111,780	1.0	115,692
ASSNT MGR, PAYROLL	0000 A	1.0	72,450	1.0	74,986
ASSOCIATE BURSAR	0000 A	1.0	76,151	1.0	78,816
ASSOCIATE DEAN	0000 A	2.0	276,384	2.0	286,057
ASSOCIATE DIRECTOR	0000 A	13.6	1,321,709	13.6	1,367,968
ASSOCIATE PROFESSOR	0000 A	75.0	7,553,225	75.0	7,666,527
ASSOCIATE VICE PRESIDENT	0000 A	1.0	153,827	1.0	159,211
BUDGET SPECIALIST III	0000 A	1.0	100,312	1.0	103,823
BURSAR	0000 A	1.0	89,167	1.0	92,287

Personnel

Rhode Island College

RIC Education and General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
BUS ANALYST, INSTITUTIONAL RES	0000 A	1.0	66,305	1.0	68,625
CAREER EDUC SPECIALIST	0000 A	3.0	168,850	3.0	174,759
CHIEF ACCOUNTANT	0000 A	1.0	112,000	1.0	115,920
CHIEF INFORMATION OFFICER	0000 A	1.0	179,420	1.0	185,700
CHIEF OF STAFF	0000 A	1.0	206,097	1.0	213,311
CLOUD SYSOPS ADMINISTRATOR	0000 A	1.0	93,000	1.0	96,255
CONTROLLER	0000 A	1.0	175,000	1.0	181,125
COORD, DEGREE AUDIT ACAD CATLG	0000 A	1.0	65,981	1.0	68,290
COORDINATOR	0000 A	20.1	1,279,340	20.1	1,324,113
COUNSELOR	0000 A	5.0	409,740	5.0	424,080
DATA MANAGEMENT COORDINATOR	0000 A	2.0	144,661	2.0	149,724
DATA SCIENTIST	0000 A	0.6	40,998	0.6	42,433
DEAN	0000 A	6.0	1,068,937	6.0	1,106,351
DIGITAL CONTENT STRATEGIST	0000 A	1.0	65,000	1.0	67,275
DIR, COUNSELING	0000 A	1.0	108,675	1.0	112,479
DIRECTOR	0000 A	47.6	5,245,755	47.6	5,429,353
DIR, MEDICAL SERV	0000 A	0.9	172,195	0.9	178,222
EXECUTIVE ASSISTANT	0000 A	4.0	272,146	4.0	281,672
EXECUTIVE DIRECTOR	0000 A	1.0	196,650	1.0	203,533
FINANCIAL AID OFFICER	0000 A	4.0	234,753	4.0	242,970
HEAD ATHLETIC TRAINER	0000 A	1.0	74,898	1.0	77,519
HEAD COACH, MENS BASEBALL	0000 A	1.0	63,653	1.0	65,880
HEAD COACH, MEN'S BASKETBALL	0000 A	1.0	72,140	1.0	74,664
HEAD COACH, MENS SOCCER	0000 A	1.0	67,431	1.0	69,791
HEAD COACH, WOMEN'S BASKETBALL	0000 A	1.0	97,866	1.0	101,291
HEAD COACH, WOMEN'S SOCCER	0000 A	1.0	67,275	1.0	69,630
HEAD COACH, WOMEN'S SOFTBALL	0000 A	1.0	67,275	1.0	69,630
HR COORDINATOR	0000 A	2.0	138,380	2.0	143,223
IDENTITY ACCESS MANAGEMNT SPEC	0000 A	2.0	131,676	2.0	136,284
INFORMATION TECHNOLOGIST	0000 A	3.0	212,535	3.0	219,973
INSTRUCTIONAL DESIGNER	0000 A	1.0	90,000	1.0	93,150
INSTRUCTOR	0000 A	8.0	537,430	8.0	545,494
INSTRUCTOR LIBRARIAN	0000 A	2.0	142,156	2.0	145,459
INTERLIBRARY LOAN ASSISTANT	0000 A	1.0	45,087	1.0	46,665
LEAD INFORMATION TECHNOLOGIST	0000 A	2.0	188,123	2.0	194,707
LEAD PROGRAMMER ANALYST	0000 A	2.0	231,696	2.0	239,804
LIBRARY SUPERVISOR IN ACCESS SERVICES	0000 A	2.0	116,481	2.0	120,558

Personnel

Rhode Island College

RIC Education and General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
MANAGER	0000 A	18.0	1,580,335	18.0	1,635,650
MANAGER OF HUMAN RESOURCES	0000 A	1.0	175,950	1.0	182,108
MGR, ADVANCEMENT SERVICES	0000 A	1.0	66,710	1.0	69,045
NETWORK SYSTEMS ADMINISTRATOR	0000 A	1.0	110,135	1.0	113,990
NETWORK TECH IV	0000 A	1.0	89,441	1.0	92,572
NETWORK TECHNICIAN III	0000 A	2.0	181,533	2.0	187,886
NURSE PRACTITIONER	0000 A	0.7	92,300	0.7	95,531
ONSITE CLINICAL COORDINATOR	0000 A	1.0	59,157	1.0	61,227
PRESIDENT	0000 A	1.0	320,000	1.0	331,200
PROFESSOR	0000 A	120.5	14,877,080	120.5	15,102,685
PROFESSOR/DEPT CHAIR	0000 A	0.6	133,250	0.6	137,914
PROVOST AND VICE PRESIDENT FOR ACADEMIC AFFAIRS	0000 A	1.0	250,000	1.0	258,750
PURCHASING COORDINATOR	0000 A	2.0	134,776	2.0	139,493
REGISTRAR	0000 A	1.0	113,850	1.0	117,835
RESEARCH ANALYST	0000 A	1.0	62,500	1.0	64,687
RESEARCH ASSOCIATE II	0000 A	1.0	40,157	1.0	41,562
SENIOR DATABASE ADMINISTRATOR	0000 A	1.0	110,000	1.0	113,850
SENIOR INFORMATION TECHNOLOGIST	0000 A	4.0	324,756	4.0	336,122
SENIOR PROGRAMMER/ANALYST	0000 A	4.0	384,542	4.0	398,001
SENIOR RECORDER/ADVISOR	0000 A	1.0	81,146	1.0	83,986
SHOP AND LAB TECHNICIAN II	0000 A	2.0	115,237	2.0	119,270
SPEC ASSNT TO VP/INFO SVS	0000 A	1.0	140,000	1.0	144,900
SPECIALIST	0000 A	9.0	607,091	9.0	628,339
STAFF ASSISTANT	0000 A	7.0	425,835	7.0	440,738
SUCCESS COACH	0000 A	1.0	60,000	1.0	62,100
TECHNICAL PROGRAMMER	0000 A	2.0	158,126	2.0	163,660
VICE PRESIDENT	0000 A	4.0	879,492	4.0	910,273
VICE PROVOST OF UNDERGRADUATE AFFAIRS	0000 A	2.0	380,000	2.0	393,300
WEB DEVELOPER/DESIGNER	0000 A	1.0	80,000	1.0	82,800
WRITER/EDITOR	0000 A	2.6	189,674	2.6	196,312
ZFTE RECONCILIATION TO AUTHORIZATION (NONCLASSIFIED)	0000 A	64.7	0	64.7	0
Subtotal Non-Classified		644.5	57,149,023	644.5	58,535,594
Subtotal		804.9	66,592,763	804.9	68,262,646

Personnel

Rhode Island College

RIC Education and General

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Regular Wages		65,915,662		67,567,646
Seasonal/Special Salaries/Wages		14,067,199		14,539,050
Turnover		(3,954,940)		(4,290,583)
Total Salaries		76,870,561		78,684,093
Benefits				
FICA		5,209,596		5,326,541
Health Benefits		12,274,177		13,072,891
Holiday		81,729		84,180
Other		274,789		281,662
Payroll Accrual		309,615		314,812
Retiree Health		1,102,404		923,539
Retirement		8,016,076		8,011,473
Subtotal		27,268,386		28,015,098
Total Salaries and Benefits	804.9	104,138,947	804.9	106,699,191
Cost Per FTE Position		129,374		132,554
Statewide Benefit Assessment		1,596,066		1,640,072
Payroll Costs	804.9	105,735,013	804.9	108,339,263
Purchased Services				
Buildings and Ground Maintenance		656,184		656,184
Design and Engineering Services		10,000		10,000
Information Technology		168,787		168,787
Legal Services		159,320		159,320
Management & Consultant Services		100,000		100,000
Medical Services		51,500		51,500
Other Contracts		78,450		78,450
Training and Educational Services		627,548		627,548
University and College Services		26,420,905		15,497,936
Subtotal		28,272,694		17,349,725
Total Personnel	804.9	134,007,707	804.9	125,688,988
Distribution by Source of Funds				
General Revenue	0.0	53,824,177	0.0	53,382,753
Operating Transfers from Other Funds	0.0	22,933,533	0.0	12,175,000
Other Funds	804.9	57,249,997	804.9	60,131,235
Total All Funds	804.9	134,007,707	804.9	125,688,988

Performance Measures

Rhode Island College

RIC Education and General

First-Year Retention Rate

The figures below represent the percent of first-time, full-time students returning for the second year of education at RIC. The first year retention rate target was established in RIC's strategic plan, Vision 2015.

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2023	2024	2025	2026	2027
Target	75%	75%	75%	75%	75%
Actual	74%	73%	75%	--	--

Six-Year Graduation Rate

The figures below represent the percent of first-time, full-time students who graduate within six years of enrollment at RIC. The graduation rate target was established in RIC's strategic plan, Vision 2015. This measure is reported by cohort (i.e., the 2016 cohort is reported in the 2023 field, etc.)

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2023	2024	2025	2026	2027
Target	50%	50%	50%	50%	50%
Actual	46%	48%	45%	--	--

Nursing Exam Performance

Licensing exams measure a nursing student's knowledge and skills and gauge the effectiveness of Rhode Island's public nursing programs. The figures below represent the percent of nursing students at RIC passing the nursing license exams. Annual targets are based on the national pass rates for first-time, US-educated candidates at the baccalaureate level.

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2023	2024	2025	2026	2027
Target	87%	87%	90%	90%	90%
Actual	92%	90%	--	--	--

Budget

Rhode Island College

RIC Residence Halls

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
RIC Residence Halls	4,260,089	4,285,697	5,376,002	5,142,287	7,051,215
Total Expenditures	4,260,089	4,285,697	5,376,002	5,142,287	7,051,215
Expenditures by Object					
Salary and Benefits	1,069,747	1,215,380	1,328,319	1,363,917	1,413,034
Contract Professional Services	83,634	176,804	124,200	139,200	139,200
Operating Supplies and Expenses	2,733,131	2,883,055	3,897,483	3,307,230	3,722,981
Assistance and Grants	11,353	10,458	26,000	26,000	26,000
Subtotal: Operating	3,897,865	4,285,697	5,376,002	4,836,347	5,301,215
Capital Purchases and Equipment	0	0	0	305,940	1,750,000
Debt Service (Fixed Charges)	362,224	0	0	0	0
Subtotal: Other	362,224	0	0	305,940	1,750,000
Total Expenditures	4,260,089	4,285,697	5,376,002	5,142,287	7,051,215
Expenditures by Source of Funds					
Other Funds	4,260,089	4,285,697	5,376,002	5,142,287	7,051,215
Total Expenditures	4,260,089	4,285,697	5,376,002	5,142,287	7,051,215

Personnel

Rhode Island College

RIC Residence Halls

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
BUILDING SUPERINTENDENT	0318 A	1.0	61,521	1.0	63,366
GROUNDSKEEPER	0311 G	1.0	46,072	1.0	47,454
HIGHER EDUCATION ADMIN ASST II	0315 A	1.0	51,514	1.0	53,059
HOUSEKEEPER	0310 A	5.0	228,040	5.0	234,881
SENIOR MAINTENANCE TECHNICIAN	0314 G	1.0	48,610	1.0	50,068
Subtotal Classified		9.0	435,757	9.0	448,828
Non-Classified					
ASSISTANT DIRECTOR	0000 A	2.0	142,142	2.0	147,117
ASSNT DEAN, UNIV COLLEGE	0000 A	1.0	112,453	1.0	116,389
COORDINATOR	0000 A	1.0	50,000	1.0	51,750
DIRECTOR	0000 A	1.0	39,011	1.0	40,376
Subtotal Non-Classified		5.0	343,606	5.0	355,632
Subtotal		14.0	779,363	14.0	804,460
Regular Wages			740,395		764,237
Seasonal/Special Salaries/Wages			127,875		136,126
Total Salaries			880,831		913,300
Benefits					
FICA			56,638		58,462
Health Benefits			221,023		236,766
Other			644		663
Payroll Accrual			3,993		4,092
Retiree Health			18,592		17,313
Retirement			160,725		159,467
Subtotal			461,615		476,763
Total Salaries and Benefits		14.0	1,342,446	14.0	1,390,063
Cost Per FTE Position			95,889		99,290
Statewide Benefit Assessment			21,471		22,971
Payroll Costs		14.0	1,363,917	14.0	1,413,034
Purchased Services					
Buildings and Ground Maintenance			94,000		94,000
Legal Services			1,000		1,000
Other Contracts			2,200		2,200
Training and Educational Services			17,000		17,000
University and College Services			25,000		25,000

Personnel

Rhode Island College

RIC Residence Halls

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Purchased Services				
Subtotal		139,200		139,200
Total Personnel	14.0	1,503,117	14.0	1,552,234
Distribution by Source of Funds				
Other Funds	14.0	1,503,117	14.0	1,552,234
Total All Funds	14.0	1,503,117	14.0	1,552,234

Budget

Rhode Island College

RIC Donovan Dining Center

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
RIC Donovan Dining Center	7,112,664	7,430,922	8,214,455	8,538,106	8,898,776
Total Expenditures	7,112,664	7,430,922	8,214,455	8,538,106	8,898,776
Expenditures by Object					
Salary and Benefits	3,366,183	3,567,708	4,247,073	4,004,051	4,362,903
Contract Professional Services	42,066	60,477	47,378	47,378	47,378
Operating Supplies and Expenses	3,484,620	3,711,776	3,844,785	3,916,458	3,903,276
Assistance and Grants	68,226	90,961	75,219	75,219	75,219
Subtotal: Operating	6,961,095	7,430,922	8,214,455	8,043,106	8,388,776
Capital Purchases and Equipment	0	0	0	495,000	510,000
Debt Service (Fixed Charges)	151,569	0	0	0	0
Subtotal: Other	151,569	0	0	495,000	510,000
Total Expenditures	7,112,664	7,430,922	8,214,455	8,538,106	8,898,776
Expenditures by Source of Funds					
Other Funds	7,112,664	7,430,922	8,214,455	8,538,106	8,898,776
Total Expenditures	7,112,664	7,430,922	8,214,455	8,538,106	8,898,776

Personnel

Rhode Island College

RIC Donovan Dining Center

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
BUSINESS MANAGEMENT OFFICER	0B26 A	1.0	97,439	1.0	100,362
COOK	0312 A	10.5	503,819	10.5	518,936
COOK'S HELPER	0309 A	19.4	869,076	19.4	895,147
FOOD SERVICE ADMINISTRATOR	0322 A	1.0	63,695	1.0	65,606
FOOD SERVICE SUPERVISOR	0314 A	1.0	46,305	1.0	47,694
HOUSEKEEPER (DONOVAN DINING CENTER)	0309 A	0.5	19,383	0.5	19,965
HOUSEKEEPER (DONOVAN DINING CENTER)	0310 A	2.0	97,111	2.0	100,025
PRINCIPAL COOK	0318 A	2.0	116,944	2.0	120,453
SENIOR COOK	0315 A	3.0	156,204	3.0	160,890
SENIOR JANITOR	0312 A	1.0	48,144	1.0	49,588
SYSTEMS SUPPORT TECHNICIAN I	0318 A	1.0	55,928	1.0	57,606
Subtotal Classified		42.3	2,074,048	42.3	2,136,272
Non-Classified					
ASSISTANT DIRECTOR	0000 A	3.0	247,833	3.0	256,506
DIRECTOR	0000 A	1.0	137,914	1.0	142,741
EXECUTIVE CHEF	0000 A	1.0	84,870	1.0	87,840
Subtotal Non-Classified		5.0	470,617	5.0	487,087
Subtotal		47.3	2,544,665	47.3	2,623,359
Regular Wages			2,035,732		2,229,855
Seasonal/Special Salaries/Wages			219,562		232,104
Total Salaries			2,459,320		2,672,106
Benefits					
FICA			155,735		170,581
Health Benefits			683,837		777,740
Holiday			16,616		17,114
Other			197		202
Payroll Accrual			11,475		12,456
Retiree Health			60,328		61,613
Retirement			557,509		583,800
Subtotal			1,485,697		1,623,506
Total Salaries and Benefits		47.3	3,945,017	47.3	4,295,612
Cost Per FTE Position			83,404		90,816
Statewide Benefit Assessment			59,034		67,291
Payroll Costs		47.3	4,004,051	47.3	4,362,903

Personnel

Rhode Island College

RIC Donovan Dining Center

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Purchased Services				
Buildings and Ground Maintenance		36,597		36,597
Legal Services		1,000		1,000
Other Contracts		3,675		3,675
Training and Educational Services		2,040		2,040
University and College Services		4,066		4,066
Subtotal		47,378		47,378
Total Personnel	47.3	4,051,429	47.3	4,410,281
Distribution by Source of Funds				
Other Funds	47.3	4,051,429	47.3	4,410,281
Total All Funds	47.3	4,051,429	47.3	4,410,281

Budget

Rhode Island College

RIC Student Union

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
RIC Student Union	1,805,639	1,761,032	1,958,465	1,840,162	1,894,734
Total Expenditures	1,805,639	1,761,032	1,958,465	1,840,162	1,894,734
Expenditures by Object					
Salary and Benefits	749,620	745,230	872,952	745,528	773,350
Contract Professional Services	75,080	73,462	77,163	80,916	80,916
Operating Supplies and Expenses	781,344	736,705	790,979	796,347	823,272
Assistance and Grants	8,612	0	5,171	5,171	5,171
Subtotal: Operating	1,614,656	1,555,397	1,746,265	1,627,962	1,682,709
Debt Service (Fixed Charges)	190,983	205,635	212,200	212,200	212,025
Subtotal: Other	190,983	205,635	212,200	212,200	212,025
Total Expenditures	1,805,639	1,761,032	1,958,465	1,840,162	1,894,734
Expenditures by Source of Funds					
Other Funds	1,805,639	1,761,032	1,958,465	1,840,162	1,894,734
Total Expenditures	1,805,639	1,761,032	1,958,465	1,840,162	1,894,734

Personnel

Rhode Island College

RIC Student Union

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
HOUSEKEEPER	0310 A	2.0	96,304	2.0	99,193
Subtotal Classified		2.0	96,304	2.0	99,193
Non-Classified					
ASSISTANT DIRECTOR	0000 A	1.0	70,000	1.0	72,450
ASSOCIATE DEAN	0000 A	1.0	124,200	1.0	128,547
COORDINATOR	0000 A	2.0	115,739	2.0	119,789
DIRECTOR	0000 A	1.0	91,080	1.0	94,268
Subtotal Non-Classified		5.0	401,019	5.0	415,054
Subtotal		7.0	497,323	7.0	514,247
Regular Wages			472,457		488,535
Seasonal/Special Salaries/Wages			75,856		81,058
Total Salaries			554,880		576,357
Benefits					
FICA			36,142		37,374
Health Benefits			65,125		69,639
Other			671		689
Payroll Accrual			2,380		2,451
Retiree Health			9,147		7,977
Retirement			63,481		64,181
Subtotal			176,946		182,311
Total Salaries and Benefits		7.0	731,826	7.0	758,668
Cost Per FTE Position			104,547		108,381
Statewide Benefit Assessment			13,702		14,682
Payroll Costs		7.0	745,528	7.0	773,350
Purchased Services					
Buildings and Ground Maintenance			6,943		6,943
Other Contracts			1,623		1,623
Training and Educational Services			72,350		72,350
Subtotal			80,916		80,916
Total Personnel		7.0	826,444	7.0	854,266
Distribution by Source of Funds					
Other Funds		7.0	826,444	7.0	854,266
Total All Funds		7.0	826,444	7.0	854,266

Budget

Rhode Island College

RIC Sponsored Research - Federal

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
RIC Sponsored Research - Federal	7,481,442	8,133,005	10,261,438	7,772,468	8,002,012
Total Expenditures	7,481,442	8,133,005	10,261,438	7,772,468	8,002,012
Expenditures by Object					
Salary and Benefits	4,595,686	4,247,324	7,296,361	3,789,646	3,919,619
Contract Professional Services	374,185	429,960	393,128	476,346	488,255
Operating Supplies and Expenses	1,395,207	1,848,140	1,399,070	1,858,705	1,905,173
Assistance and Grants	1,116,364	1,607,581	1,172,879	1,647,771	1,688,965
Subtotal: Operating	7,481,442	8,133,005	10,261,438	7,772,468	8,002,012
Total Expenditures	7,481,442	8,133,005	10,261,438	7,772,468	8,002,012
Expenditures by Source of Funds					
Other Funds	7,481,442	8,133,005	10,261,438	7,772,468	8,002,012
Total Expenditures	7,481,442	8,133,005	10,261,438	7,772,468	8,002,012

Personnel

Rhode Island College

RIC Sponsored Research - Federal

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
EMPLOYEE BENEFITS SPECIALIST	0000 A	1.0	58,348	1.0	60,390
Subtotal Classified		1.0	58,348	1.0	60,390
Non-Classified					
ADVISOR	0000 A	3.0	168,711	3.0	174,615
ASSISTANT DIRECTOR	0000 A	1.0	68,310	1.0	70,701
ASSISTANT PROJECT DIRECTOR, MCNAIR PROGRAM	0000 A	1.0	67,275	1.0	69,630
COORDINATOR	0000 A	7.0	497,596	7.0	515,011
COUNSELOR	0000 A	1.0	55,262	1.0	57,196
DATA MANAGEMENT SPECIALIST	0000 A	1.0	55,561	1.0	57,506
DIRECTOR	0000 A	5.0	380,175	5.0	393,482
RESEARCH ASSOCIATE I	0000 A	1.0	34,580	1.0	35,790
SPECIALIST	0000 A	2.6	134,514	2.6	139,222
ZFTE RECONCILIATION TO AUTHORIZATION (NONCLASSIFIED)	0000 A	9.6	0	9.6	0
Subtotal Non-Classified		32.2	1,461,984	32.2	1,513,153
Subtotal		33.2	1,520,332	33.2	1,573,543
Regular Wages			1,520,332		1,573,543
Seasonal/Special Salaries/Wages			1,361,860		1,395,310
Total Salaries			2,890,398		2,977,265
Benefits					
FICA			207,738		214,090
Health Benefits			462,658		495,613
Payroll Accrual			7,429		7,678
Retiree Health			27,637		23,665
Retirement			149,697		154,101
Subtotal			855,159		895,147
Total Salaries and Benefits		33.2	3,745,557	33.2	3,872,412
Cost Per FTE Position			112,818		116,639
Statewide Benefit Assessment			44,089		47,207
Payroll Costs		33.2	3,789,646	33.2	3,919,619
Purchased Services					
Training and Educational Services			46,759		47,928
University and College Services			429,587		440,327
Subtotal			476,346		488,255

Personnel

Rhode Island College

RIC Sponsored Research - Federal

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Total Personnel	33.2	4,265,992	33.2	4,407,874
Distribution by Source of Funds				
Other Funds	33.2	4,265,992	33.2	4,407,874
Total All Funds	33.2	4,265,992	33.2	4,407,874

Budget

Rhode Island College

RIC Sponsored Research - State/Private

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
RIC Sponsored Research - State/Private	6,374,987	7,911,229	6,335,533	9,016,101	9,288,987
Total Expenditures	6,374,987	7,911,229	6,335,533	9,016,101	9,288,987
Expenditures by Object					
Salary and Benefits	3,986,276	4,918,734	3,825,896	5,948,794	6,144,998
Contract Professional Services	995,776	890,989	1,046,187	937,718	961,161
Operating Supplies and Expenses	1,135,264	1,543,372	1,192,736	1,557,502	1,596,439
Assistance and Grants	257,671	558,134	270,714	572,087	586,389
Subtotal: Operating	6,374,987	7,911,229	6,335,533	9,016,101	9,288,987
Total Expenditures	6,374,987	7,911,229	6,335,533	9,016,101	9,288,987
Expenditures by Source of Funds					
Other Funds	6,374,987	7,911,229	6,335,533	9,016,101	9,288,987
Total Expenditures	6,374,987	7,911,229	6,335,533	9,016,101	9,288,987

Personnel

Rhode Island College

RIC Sponsored Research - State/Private

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
EMPLOYEE BENEFITS SPECIALIST	0000 A	1.0	51,401	1.0	53,200
Subtotal Classified		1.0	51,401	1.0	53,200
Non-Classified					
ACCESS TO INTEGRATED EMPLOYMENT SPECIALIST	0000 A	1.0	51,402	1.0	53,201
ASSISTANT DIRECTOR	0000 A	1.0	90,000	1.0	93,150
ASSOCIATE DIRECTOR	0000 A	1.0	103,500	1.0	107,122
COORDINATOR	0000 A	7.0	532,889	7.0	551,541
DATA MANAGEMENT SPECIALIST	0000 A	2.0	96,254	2.0	99,624
DIRECTOR	0000 A	7.0	591,188	7.0	611,879
EDUCATIONAL ADVOCATE SPECIALIST	0000 A	4.8	288,835	4.8	298,943
SPECIALIST	0010 A	1.0	60,000	1.0	62,100
STAFF ASSISTANT	0000 A	1.0	49,368	1.0	51,096
TEACHER	0000 A	7.0	740,083	7.0	765,987
TEACHER	T001 A	1.0	109,113	1.0	112,932
Subtotal Non-Classified		41.8	3,151,470	41.8	3,261,773
Subtotal		42.8	3,202,871	42.8	3,314,973
Regular Wages			3,202,871		3,314,973
Seasonal/Special Salaries/Wages			799,187		814,912
Total Salaries			4,002,058		4,129,885
Benefits					
FICA			319,678		330,121
Health Benefits			815,789		873,177
Payroll Accrual			16,972		17,451
Retiree Health			75,736		69,803
Retirement			625,673		625,111
Subtotal			1,853,848		1,915,663
Total Salaries and Benefits		42.8	5,855,906	42.8	6,045,548
Cost Per FTE Position			136,820		141,251
Statewide Benefit Assessment			92,888		99,450
Payroll Costs		42.8	5,948,794	42.8	6,144,998
Purchased Services					
Training and Educational Services			78,130		80,083
University and College Services			859,588		881,078

Personnel

Rhode Island College

RIC Sponsored Research - State/Private

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Purchased Services				
Subtotal		937,718		961,161
Total Personnel	42.8	6,886,512	42.8	7,106,159
Distribution by Source of Funds				
Other Funds	42.8	6,886,512	42.8	7,106,159
Total All Funds	42.8	6,886,512	42.8	7,106,159

Agency Summary

Community College of Rhode Island

Agency Mission

The Community College of Rhode Island is the state's only public comprehensive associate degree-granting institution. We provide affordable access to higher education at locations throughout the state. Our primary mission is to offer recent high school graduates and returning adults the opportunity to acquire the knowledge and skills necessary for intellectual, professional and personal growth through an array of academic, career and lifelong learning programs. We meet the wide ranging educational needs of our diverse student population, building on our rich tradition of excellence in teaching and our dedication to all students with the ability and motivation to succeed. We set high academic standards necessary for transfer and career success, champion diversity, respond to community needs and contribute to our state's economic development and the region's workforce.

Agency Description

The Community College of Rhode Island is the largest public, two-year degree-granting college in New England. The Community College provides a variety of vocational, technical and academic programs at campuses in Warwick, Lincoln, Providence and Newport. As a community-based college, the Community College is also committed to providing a wide range of programs, workshops, and seminars to benefit area students, businesses, and government agencies. In every sense, the Community College of Rhode Island strives to meet the educational needs of the commuters and the people of the state.

Statutory History

R.I. General Laws § 16-31, § 16-33.1, and § 16-44 relate to the Community College of Rhode Island.

Budget

Community College of Rhode Island

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Expenditures by Program					
Operations	800,000	1,600,046	3,200,000	3,349,954	3,600,505
CCRI Education and General	163,094,279	174,963,217	200,853,865	200,480,017	207,869,271
CCRI Bookstore	1,909,308	2,058,338	1,002,370	1,270,207	5,358,923
CCRI Sponsored Research-State	1,514,240	1,705,402	3,226,107	1,538,776	1,431,288
CCRI Sponsored Research-Federal	3,236,347	4,539,706	3,987,743	3,546,913	3,299,402
CCRI Sponsored Research-Private	1,473,031	1,416,000	1,263,302	1,156,980	1,141,137
CCRI Drivers Education	872,960	893,733	953,442	968,775	998,534
Total Expenditures	172,900,165	187,176,442	214,486,829	212,311,622	223,699,060
Expenditures by Object					
Salary and Benefits	104,503,901	107,766,770	110,067,808	110,929,327	114,528,101
Contract Professional Services	5,060,992	4,305,354	4,975,329	9,657,039	7,982,880
Operating Supplies and Expenses	18,175,367	22,043,652	21,144,191	23,161,436	28,368,815
Assistance and Grants	31,557,915	40,813,528	43,124,151	45,265,606	46,759,707
Subtotal: Operating	159,298,175	174,929,304	179,311,479	189,013,408	197,639,503
Capital Purchases and Equipment	8,682,173	9,013,673	34,077,452	22,206,076	25,124,993
Aid to Local Units of Government	6,254,432	0	0	0	0
Debt Service (Fixed Charges)	1,269,169	1,054,711	1,097,898	1,092,138	934,564
Operating Transfers	(2,603,784)	2,178,755	0	0	0
Subtotal: Other	13,601,990	12,247,139	35,175,350	23,298,214	26,059,557
Total Expenditures	172,900,165	187,176,442	214,486,829	212,311,622	223,699,060
Expenditures by Source of Funds					
General Revenue	61,030,728	62,534,421	64,838,244	65,388,099	66,630,713
Federal Funds	757,911	0	0	0	0
Restricted Receipts	872,960	893,733	953,442	968,775	998,534
Operating Transfers From Other Funds	7,805,090	8,689,574	33,809,452	26,504,766	28,334,885
Other Funds	102,433,476	115,058,714	114,885,691	119,449,982	127,734,928
Total Expenditures	172,900,165	187,176,442	214,486,829	212,311,622	223,699,060
FTE Authorization	849.1	849.1	849.1	843.1	843.1

Personnel Agency Summary

Community College of Rhode Island

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Classified	193.0	11,433,657	193.0	11,776,683
Non-Classified	650.1	52,367,121	650.1	54,199,002
Subtotal	843.1	63,800,778	843.1	65,975,685
Salaries Adjustment		29,600		5,834
Overtime		676,534		696,830
Seasonal/Special Salaries/Wages		26,781,881		27,445,141
Turnover		(7,366,506)		(7,619,254)
Total Salaries		83,922,287		86,504,236
Benefits				
FICA		4,289,436		4,410,130
Health Benefits		12,603,720		13,537,173
Holiday		52,000		58,429
Other		144,989		144,788
Payroll Accrual		278,856		274,854
Retiree Health		945,503		802,310
Retirement		7,665,368		7,728,808
Subtotal		25,979,872		26,956,492
Total Salaries and Benefits	843.1	109,899,299	843.1	113,457,868
Cost Per FTE Position		130,352		134,573
Statewide Benefit Assessment		1,027,168		1,067,373
Payroll Costs	843.1	110,926,467	843.1	114,525,241
Purchased Services				
Buildings and Ground Maintenance		2,398,000		2,471,000
Design and Engineering Services		150,000		150,000
Legal Services		4,842,210		3,519,452
Management & Consultant Services		408,187		423,091
Medical Services		121,317		21,317
Other Contracts		2,325		2,000
Training and Educational Services		1,473,532		1,212,032
University and College Services		261,468		183,988
Subtotal		9,657,039		7,982,880
Total Personnel	843.1	120,583,506	843.1	122,508,121
Distribution by Source of Funds				
General Revenue	0.0	52,794,846	0.0	54,278,252
Restricted Receipts	2.0	768,493	2.0	793,752
Operating Transfers from Other Funds	0.0	4,692,210	0.0	3,369,452
Other Funds	841.1	62,327,957	841.1	64,066,665
Total All Funds	843.1	120,583,506	843.1	122,508,121

Budget

Community College of Rhode Island

Operations

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	800,000	1,600,046	3,200,000	3,349,954	3,600,505
Total Expenditures	800,000	1,600,046	3,200,000	3,349,954	3,600,505
Expenditures by Object					
Capital Purchases and Equipment	800,000	1,600,046	3,200,000	3,349,954	3,600,505
Operating Transfers	0	0	0	0	0
Subtotal: Other	800,000	1,600,046	3,200,000	3,349,954	3,600,505
Total Expenditures	800,000	1,600,046	3,200,000	3,349,954	3,600,505
Expenditures by Source of Funds					
Operating Transfers from Other Funds	800,000	1,600,046	3,200,000	3,349,954	3,600,505
Total Expenditures	800,000	1,600,046	3,200,000	3,349,954	3,600,505

Budget

Community College of Rhode Island

CCRI Education and General

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
CCRI Education and General	163,094,279	174,963,217	200,853,865	200,480,017	207,869,271
Total Expenditures	163,094,279	174,963,217	200,853,865	200,480,017	207,869,271
Expenditures by Object					
Salary and Benefits	99,183,156	101,509,003	104,110,953	105,011,156	108,748,138
Contract Professional Services	4,828,248	4,229,881	4,856,786	9,515,929	7,923,651
Operating Supplies and Expenses	15,499,973	18,113,248	18,437,786	20,802,716	22,040,283
Assistance and Grants	31,441,828	40,690,330	41,472,990	45,211,116	46,707,307
Subtotal: Operating	150,953,205	164,542,462	168,878,515	180,540,917	185,419,379
Capital Purchases and Equipment	7,622,173	7,187,290	30,877,452	18,846,962	21,515,328
Aid to Local Units of Government	5,853,516	0	0	0	0
Debt Service (Fixed Charges)	1,269,169	1,054,711	1,097,898	1,092,138	934,564
Operating Transfers	(2,603,784)	2,178,755	0	0	0
Subtotal: Other	12,141,074	10,420,755	31,975,350	19,939,100	22,449,892
Total Expenditures	163,094,279	174,963,217	200,853,865	200,480,017	207,869,271
Expenditures by Source of Funds					
General Revenue	61,030,728	62,534,421	64,838,244	65,388,099	66,630,713
Federal Funds	757,911	0	0	0	0
Operating Transfers from Other Funds	7,005,090	7,089,528	30,609,452	23,154,812	24,734,380
Other Funds	94,300,550	105,339,268	105,406,169	111,937,106	116,504,178
Total Expenditures	163,094,279	174,963,217	200,853,865	200,480,017	207,869,271

Personnel

Community College of Rhode Island

CCRI Education and General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0000 A	3.0	207,610	3.0	213,838
ASSISTANT RECORDS ANALYST	0000 A	3.0	168,227	3.0	173,274
BILLING SPECIALIST	0000 A	2.0	117,449	2.0	120,973
BUILDING AND GROUNDS OFFICER	0000 A	5.0	415,385	5.0	427,845
BUILDING SYSTEMS TECHNICIAN	0000 A	4.0	216,644	4.0	223,145
CAMPUS PATROL PERSON	0000 A	3.0	160,851	3.0	165,677
CAMPUS POLICE LIEUTENANT	0000 A	4.0	297,456	4.0	306,379
CAMPUS POLICE OFFICER	0000 A	22.0	1,404,746	22.0	1,446,892
CENTRAL MAIL ROOM CLERK	0000 A	1.0	47,352	1.0	48,773
ELECTRICIAN SUPERVISOR	0000 A	1.0	71,338	1.0	73,478
ELIGIBILITY TECHNICIAN I	0000 A	1.0	68,566	1.0	70,623
FISCAL CLERK	0000 A	1.0	48,144	1.0	49,588
GROUNDKEEPER	0000 A	2.0	94,738	2.0	97,581
HEAVY MOTOR EQUIPMENT MECHANIC/ OPERATOR	0000 A	4.0	235,952	4.0	243,031
HIGHER ED ADMIN ASST II	0000 A	3.0	153,437	3.0	158,040
HIGHER ED ADMIN ASST III	0000 A	18.0	940,747	18.0	968,971
HIGHER EDUCATION ADMIN ASST I	0000 A	2.0	92,375	2.0	95,146
HIGHER EDUCATION FINANCE OFFICE PREAUDIT CLERK	0000 A	2.0	111,014	2.0	114,345
HOUSEKEEPER	0000 A	9.0	433,013	9.0	446,002
INFORMATION AIDE	0000 A	1.0	50,180	1.0	51,685
INFORMATION AIDE	0315 A	1.0	49,266	1.0	50,744
INFORMATION SERVICES TECHNICIAN II	0000 A	18.0	1,008,771	18.0	1,039,037
LABORER	0000 A	4.0	177,035	4.0	182,346
MAINTENANCE SUPERINTENDENT	0000 A	1.0	60,993	1.0	62,823
MAINTENANCE TECHNICIAN	0000 A	1.0	49,369	1.0	50,850
OFFICE MANAGER	0000 A	9.0	613,829	9.0	632,243
PLUMBER SUPERVISOR	0000 A	1.0	63,475	1.0	65,379
PRINCIPAL JANITOR	0000 A	2.0	114,921	2.0	118,369
PUBLIC SAFETY DISPATCHER (URI)	0000 A	1.0	51,265	1.0	52,803
SEMI-SKILLED LABORER	0000 A	5.0	239,034	5.0	246,205
SENIOR JANITOR	0000 A	6.0	304,706	6.0	313,847
SENIOR MAINTENANCE TECHNICIAN	0000 A	12.0	635,197	12.0	654,257
SENIOR TELLER	0000 A	4.0	229,337	4.0	236,218
STOREKEEPER	0000 A	1.0	60,529	1.0	62,345
SUPERVISING PREAUDIT CLERK	0000 A	1.0	61,317	1.0	63,157
SUPERVISOR CENTRAL MAIL SERVICES	0000 A	1.0	61,964	1.0	63,823

Personnel

Community College of Rhode Island

CCRI Education and General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
SYSTEMS SUPPORT TECHNICIAN II	0000 A	2.0	103,982	2.0	107,102
TECHNICAL STAFF ASSISTANT	0000 A	21.0	1,170,718	21.0	1,205,842
TECHNICAL SUPPORT MANAGER (UNIX/ NETWORKS/TELECOMMUNIC.)	0000 A	2.0	252,072	2.0	259,635
TECHNICAL SUPPORT SPECIALIST II (DOS/MVS)	0000 A	1.0	106,645	1.0	109,844
TECHNICAL SUPPORT SPECIALIST III (UNIX/ NETWORKS)	0000 A	1.0	103,506	1.0	106,611
TECHNICAL SUPPORT SPECIALIST II (UNIX/ NETWORKS)	0000 A	4.0	375,576	4.0	386,843
TECHNICAL SUPPORT SPECIALIST I (UNIX/ NETWORKS)	0000 A	2.0	146,934	2.0	151,342
Subtotal Classified		192.0	11,375,665	192.0	11,716,951
Non-Classified					
ACADEMIC ADVISOR	0000 A	1.0	54,821	1.0	56,740
ACCOUNTANT	0000 A	3.0	169,813	3.0	175,163
ADMINISTRATIVE ASSISTANT	0000 A	1.0	47,739	1.0	49,409
ADMISSIONS COUNSELOR	0000 A	4.0	224,949	4.0	232,821
ASSISTANT BURSAR	0000 A	3.0	185,478	3.0	191,971
ASSISTANT CONTROLLER	0000 A	2.0	221,842	2.0	229,606
ASSISTANT DEAN	0000 A	5.0	625,557	5.0	647,452
ASSISTANT DIRECTOR	0000 A	4.0	350,795	4.0	363,074
ASSISTANT PROFESSOR	0000 A	97.0	6,453,209	97.0	6,679,076
ASSISTANT REGISTRAR	0000 A	1.0	78,874	1.0	81,635
ASSOCIATE CONTROLLER	0000 A	1.0	127,119	1.0	131,568
ASSOCIATE DEAN	0000 A	1.0	120,078	1.0	124,281
ASSOCIATE DIRECTOR	0000 A	13.8	1,440,045	13.8	1,490,448
ASSOCIATE PROFESSOR	0000 A	80.0	5,976,812	80.0	6,185,986
ASSOCIATE VICE PRESIDENT	0000 A	6.0	976,996	6.0	1,011,191
BASIC RIDER COACH	0000 A	1.0	20,395	1.0	21,109
BUDGET SPECIALIST II	0000 A	1.0	85,932	1.0	88,940
BUDGET SPECIALIST III	0000 A	1.0	114,205	1.0	118,202
CAREER PLACEMENT OFFICER	0000 A	1.0	57,136	1.0	59,136
CAREER SERVICES OFFICER	0000 A	1.0	63,668	1.0	65,896
CHIEF ACCOUNTANT	0000 A	4.0	291,716	4.0	301,925
CHIEF FINANCIAL OFFICER	0000 A	1.0	176,750	1.0	182,936
CHIEF INFORMATION OFFICER	0000 A	1.0	212,226	1.0	219,654
CHIEF MARKETING OFFICER	0000 A	1.0	143,252	1.0	148,266
CHIEF OF STAFF	0000 A	1.0	204,980	1.0	212,154

Personnel

Community College of Rhode Island

CCRI Education and General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
CLINICAL COUNSELOR	0000 A	2.0	153,866	2.0	159,252
COLLEGE PROJECTS MANAGER	0000 A	2.0	183,494	2.0	189,917
COMMUNICATIONS DESIGN SPECIALIST	0000 A	1.0	95,687	1.0	99,036
COMPLIANCE OFFICER	0000 A	1.0	65,421	1.0	67,711
CONTROLLER	0000 A	1.0	157,573	1.0	163,088
COORDINATOR	0000 A	53.6	3,525,775	53.6	3,649,181
COUNSELOR-STUDENT DEVELOPMENT	0000 A	1.0	59,406	1.0	61,485
CRM ARCHITECT	0000 A	1.0	106,114	1.0	109,828
CRM MANAGER	0000 A	1.0	111,486	1.0	115,388
CYBER SECURITY ENGINEER	0000 A	1.0	111,419	1.0	115,319
DEAN	0000 A	10.0	1,384,178	10.0	1,432,623
DEPUTY CHIEF	0000 A	1.0	93,380	1.0	96,648
DIGITAL CONTENT STRATEGIST	0000 A	2.0	132,718	2.0	137,363
DIRECTOR	0000 A	35.0	4,074,069	35.0	4,216,661
DONOR ENGAGEMENT OFFICER	0000 A	2.0	128,628	2.0	133,130
DONOR SERVICES MANAGER	0000 A	1.0	60,202	1.0	62,309
EXECUTIVE ASSISTANT	0000 A	8.0	567,707	8.0	587,577
EXECUTIVE DIRECTOR	0000 A	2.0	283,385	2.0	293,303
FACILITATOR	0000 A	2.7	164,941	2.7	170,713
FINANCIAL AID OFFICER	0000 A	2.0	110,550	2.0	114,420
GENERAL COUNSEL	0000 A	1.0	207,050	1.0	214,297
GRANT OFFICER	0000 A	2.0	155,575	2.0	161,020
HUMAN RESOURCES ASSISTANT	0000 A	2.0	118,254	2.0	122,392
INFORMATION TECHNOLOGIST	0000 A	3.0	153,713	3.0	159,093
INSTRUCTIONAL DESIGNER	0000 A	3.0	247,705	3.0	256,374
INSTRUCTOR	0000 A	3.0	156,696	3.0	162,180
INTERNAL AUDITOR	0000 A	4.0	255,907	4.0	264,865
IT ADMINISTRATOR	0000 A	2.0	155,624	2.0	161,071
IT DEVELOPER/SPECIALIST	0000 A	1.0	100,000	1.0	103,500
LEAD DATABASE ADMINISTRATOR	0000 A	1.0	103,525	1.0	107,148
LEAD INFORMATION TECHNOLOGIST	0000 A	2.0	170,491	2.0	176,458
LEAD PROGRAMMER ANALYST	0000 A	3.0	302,673	3.0	313,266
MAJOR GRANT OFFICER	0000 A	1.0	79,585	1.0	82,370
MANAGER	0000 A	12.0	1,183,068	12.0	1,224,475
NETWORK TECHNICIAN III	0000 A	2.0	168,448	2.0	174,343
NETWORK TECHNICIAN IV	0000 A	1.0	102,930	1.0	106,533
PARAPROFESSIONAL	0000 A	1.0	46,252	1.0	47,871

Personnel

Community College of Rhode Island

CCRI Education and General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
PRESIDENT	0000 A	1.0	310,575	1.0	321,445
PROFESSOR	0000 A	116.0	10,437,112	116.0	10,802,385
PURCHASING COORDINATOR	0000 A	1.0	47,432	1.0	49,092
RESEARCH ANALYST	0000 A	4.0	226,751	4.0	234,344
SENIOR ADMISSIONS OFFICER	0000 A	2.0	131,755	2.0	136,366
SENIOR INFORMATION TECH	0000 A	3.0	195,533	3.0	202,377
SENIOR PROGRAMMER ANALYST	0000 A	4.0	260,008	4.0	269,110
SENIOR RECORDS OFFICER	0000 A	1.0	83,249	1.0	86,163
SENIOR STAFF ASSISTANT	0000 A	1.0	55,301	1.0	57,237
SENIOR TECHNICAL PROGRAMMER	0000 A	1.0	108,568	1.0	112,368
SIMULATION TECHNICIAN	0000 A	2.0	113,118	2.0	117,078
SPECIALIST	0000 A	2.0	102,050	2.0	105,622
SR. MANAGER	0000 A	2.0	186,251	2.0	192,770
STAFF ASSISTANT II	0000 A	2.7	124,296	2.7	128,646
STUDENT SUCCESS COACH LEADER	0000 A	33.4	1,958,547	33.4	2,027,099
SUMMER INTERN	0000 A	1.0	77,957	1.0	80,685
TALENT ACQUISITION SPECIALIST	0000 A	2.0	137,948	2.0	142,776
TECHNICAL PROFESSOR I	0000 A	2.0	142,780	2.0	147,777
THEATRE TECHNICAL DIRECTOR	0000 A	1.0	58,931	1.0	60,994
VICE PRESIDENT	0000 A	5.0	1,048,728	5.0	1,085,434
VIDEOGRAPHER	0000 A	1.0	53,056	1.0	54,913
WEB DEVELOPER/DESIGNER	0000 A	1.0	60,000	1.0	62,100
ZFTE RECONCILIATION TO AUTHORIZATION (NONCLASSIFIED)	0000 A	(38.2)	0	(38.2)	0
Subtotal Non-Classified		561.1	49,621,828	561.1	51,357,628
Subtotal		753.1	60,997,493	753.1	63,074,579
Regular Wages			60,986,353		63,063,049
Seasonal/Special Salaries/Wages			25,034,328		25,874,291
Turnover			(7,366,506)		(7,619,254)
Total Salaries			79,330,709		82,014,916

Personnel

Community College of Rhode Island

CCRI Education and General

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		4,071,255		4,186,864
Health Benefits		11,924,897		12,905,625
Holiday		52,000		58,429
Other		134,000		134,000
Payroll Accrual		265,147		260,674
Retiree Health		904,198		770,357
Retirement		7,382,749		7,437,539
Subtotal		24,734,246		25,753,488
Total Salaries and Benefits	753.1	104,064,955	753.1	107,768,404
Cost Per FTE Position		138,185		143,103
Statewide Benefit Assessment		946,201		979,734
Payroll Costs	753.1	105,011,156	753.1	108,748,138
Purchased Services				
Buildings and Ground Maintenance		2,398,000		2,471,000
Design and Engineering Services		150,000		150,000
Legal Services		4,842,210		3,519,452
Management & Consultant Services		403,870		422,850
Medical Services		121,317		21,317
Other Contracts		2,000		2,000
Training and Educational Services		1,473,532		1,212,032
University and College Services		125,000		125,000
Subtotal		9,515,929		7,923,651
Total Personnel	753.1	114,527,085	753.1	116,671,789
Distribution by Source of Funds				
General Revenue	0.0	52,796,210	0.0	54,279,615
Operating Transfers from Other Funds	0.0	4,692,210	0.0	3,369,452
Other Funds	753.1	57,038,665	753.1	59,022,722
Total All Funds	753.1	114,527,085	753.1	116,671,789

Performance Measures

Community College of Rhode Island

CCRI Education and General

Two Year Graduation Rate

The figures below represent the percent of first-time, full-time students who graduate within two years of enrollment at CCRI. This measure is reported by cohort (e.g., the two-year graduation rate for students entering CCRI in fall 2021 is reported under 2023.)

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2023	2024	2025	2026	2027
Target	18%	19%	18%	18%	19%
Actual	18%	16%	17%	--	--

Three Year Graduation Rate

The figures below represent the percent of first-time, full-time students in a cohort that graduate in three years. (e.g., the three-year graduation rate for students entering CCRI in fall 2020 is reported under 2023.)

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2023	2024	2025	2026	2027
Target	28%	26%	27%	27%	28%
Actual	25%	26%	26%	--	--

Certificates and Associates Degrees Awarded

The figures below represent the number of degrees and certificates awarded by the credit bearing side of the College.

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2023	2024	2025	2026	2027
Target	2,210	2,050	2,050	2,050	2,100
Actual	2,009	2,002	2,022	--	--

Non-Credit/Workforce Credentials Awarded

The figures below represent the number of noncredit bearing credentials awarded through the Division of Workforce Partnerships. Credentials included are those that are leading to employment (ex. CNA Training Program completion) and those micro credentials that are nationally recognized (ex. OSHA-10 Certification).

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2023	2024	2025	2026	2027
Target	2,100	2,200	2,750	3,000	3,050
Actual	2,495	2,729	3,070	--	--

Budget

Community College of Rhode Island

CCRI Bookstore

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
CCRI Bookstore	1,909,308	2,058,338	1,002,370	1,270,207	5,358,923
Total Expenditures	1,909,308	2,058,338	1,002,370	1,270,207	5,358,923
Expenditures by Object					
Salary and Benefits	532,407	478,312	415,370	397,316	322,124
Contract Professional Services	32,674	9,812	0	4,401	0
Operating Supplies and Expenses	1,344,227	1,570,214	587,000	868,490	5,036,799
Subtotal: Operating	1,909,308	2,058,338	1,002,370	1,270,207	5,358,923
Total Expenditures	1,909,308	2,058,338	1,002,370	1,270,207	5,358,923
Expenditures by Source of Funds					
Other Funds	1,909,308	2,058,338	1,002,370	1,270,207	5,358,923
Total Expenditures	1,909,308	2,058,338	1,002,370	1,270,207	5,358,923

Personnel

Community College of Rhode Island

CCRI Bookstore

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
ASST ADMINISTRATOR-BOOKSTORE	0000 A	1.0	79,201	1.0	81,973
PROGRAM MANAGER	0000 A	1.0	61,865	1.0	64,030
Subtotal Non-Classified		2.0	141,066	2.0	146,003
Subtotal		2.0	141,066	2.0	146,003
Regular Wages			141,066		146,003
Seasonal/Special Salaries/Wages			153,624		68,065
Total Salaries			294,690		214,068
Benefits					
FICA			10,792		11,169
Health Benefits			53,430		57,330
Other			677		619
Payroll Accrual			762		760
Retiree Health			3,415		3,165
Retirement			31,232		30,544
Subtotal			100,308		103,587
Total Salaries and Benefits		2.0	394,998	2.0	317,655
Cost Per FTE Position			197,499		158,828
Statewide Benefit Assessment			2,318		4,469
Payroll Costs		2.0	397,316	2.0	322,124
Purchased Services					
Management & Consultant Services			4,076		0
Other Contracts			325		0
Subtotal			4,401		0
Total Personnel		2.0	401,717	2.0	322,124
Distribution by Source of Funds					
Other Funds		2.0	401,717	2.0	322,124
Total All Funds		2.0	401,717	2.0	322,124

Budget

Community College of Rhode Island

CCRI Sponsored Research-State

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
CCRI Sponsored Research-State	1,514,240	1,705,402	3,226,107	1,538,776	1,431,288
Total Expenditures	1,514,240	1,705,402	3,226,107	1,538,776	1,431,288
Expenditures by Object					
Salary and Benefits	864,310	1,006,215	1,144,277	1,138,508	1,072,331
Contract Professional Services	12,220	12,900	2,743	34,441	34,441
Operating Supplies and Expenses	521,623	567,744	489,348	341,467	300,156
Assistance and Grants	116,087	59,263	1,589,739	15,200	15,200
Subtotal: Operating	1,514,240	1,646,122	3,226,107	1,529,616	1,422,128
Capital Purchases and Equipment	0	59,280	0	9,160	9,160
Subtotal: Other	0	59,280	0	9,160	9,160
Total Expenditures	1,514,240	1,705,402	3,226,107	1,538,776	1,431,288
Expenditures by Source of Funds					
Other Funds	1,514,240	1,705,402	3,226,107	1,538,776	1,431,288
Total Expenditures	1,514,240	1,705,402	3,226,107	1,538,776	1,431,288

Personnel

Community College of Rhode Island

CCRI Sponsored Research-State

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
COORDINATOR	0000 A	4.0	231,603	4.0	239,708
DIRECTOR	0000 A	1.0	86,420	1.0	89,445
FACILITATOR	0000 A	1.8	92,478	1.8	95,714
SENIOR STAFF ASSISTANT	0000 A	1.0	50,068	1.0	51,820
ZFTE RECONCILIATION TO AUTHORIZATION (NONCLASSIFIED)	0000 A	45.4	0	45.4	0
Subtotal Non-Classified		53.2	460,569	53.2	476,687
Subtotal		53.2	460,569	53.2	476,687
Regular Wages			484,814		476,687
Seasonal/Special Salaries/Wages			412,006		361,990
Total Salaries			896,820		838,677
Benefits					
FICA			37,434		36,468
Health Benefits			135,995		131,036
Other			2,018		1,880
Payroll Accrual			2,227		2,301
Retiree Health			6,785		4,766
Retirement			42,914		42,902
Subtotal			227,373		219,353
Total Salaries and Benefits		53.2	1,124,193	53.2	1,058,030
Cost Per FTE Position			21,135		19,891
Statewide Benefit Assessment			14,315		14,301
Payroll Costs		53.2	1,138,508	53.2	1,072,331
Purchased Services					
Management & Consultant Services			241		241
University and College Services			34,200		34,200
Subtotal			34,441		34,441
Total Personnel		53.2	1,172,949	53.2	1,106,772
Distribution by Source of Funds					
Other Funds		53.2	1,172,949	53.2	1,106,772
Total All Funds		53.2	1,172,949	53.2	1,106,772

Budget

Community College of Rhode Island

CCRI Sponsored Research-Federal

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
CCRI Sponsored Research-Federal	3,236,347	4,539,706	3,987,743	3,546,913	3,299,402
Total Expenditures	3,236,347	4,539,706	3,987,743	3,546,913	3,299,402
Expenditures by Object					
Salary and Benefits	2,338,763	3,157,538	2,644,831	2,739,477	2,666,960
Contract Professional Services	37,110	0	113,200	98,489	21,009
Operating Supplies and Expenses	374,558	1,359,692	1,229,712	708,947	611,433
Subtotal: Operating	2,750,431	4,517,230	3,987,743	3,546,913	3,299,402
Capital Purchases and Equipment	85,000	22,476	0	0	0
Aid to Local Units of Government	400,916	0	0	0	0
Subtotal: Other	485,916	22,476	0	0	0
Total Expenditures	3,236,347	4,539,706	3,987,743	3,546,913	3,299,402
Expenditures by Source of Funds					
Other Funds	3,236,347	4,539,706	3,987,743	3,546,913	3,299,402
Total Expenditures	3,236,347	4,539,706	3,987,743	3,546,913	3,299,402

Personnel

Community College of Rhode Island

CCRI Sponsored Research-Federal

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
ASSOCIATE DIRECTOR	0000 A	2.0	144,262	2.0	149,311
COORDINATOR/COUNSELOR	0000 A	7.0	359,642	7.0	372,228
COORDINATOR/COUNSELOR	0001 A	4.0	206,602	4.0	213,833
DIRECTOR	0000 A	3.0	257,085	3.0	266,082
PROGRAM MANAGER	0000 A	1.0	64,100	1.0	66,343
STAFF ASSISTANT II	0000 A	3.0	128,559	3.0	133,059
STUDENT SUCCESS COACH LEADER	0000 A	7.0	408,191	7.0	422,478
Subtotal Non-Classified		27.0	1,568,441	27.0	1,623,334
Subtotal		27.0	1,568,441	27.0	1,623,334
Regular Wages			1,547,114		1,601,263
Seasonal/Special Salaries/Wages			513,366		452,777
Total Salaries			2,060,480		2,054,040
Benefits					
FICA			118,622		122,497
Health Benefits			344,485		268,572
Other			5,978		5,953
Payroll Accrual			7,486		7,731
Retiree Health			21,045		16,012
Retirement			136,509		144,116
Subtotal			634,125		564,881
Total Salaries and Benefits		27.0	2,694,605	27.0	2,618,921
Cost Per FTE Position			99,800		96,997
Statewide Benefit Assessment			44,872		48,039
Payroll Costs		27.0	2,739,477	27.0	2,666,960
Purchased Services					
University and College Services			98,489		21,009
Subtotal			98,489		21,009
Total Personnel		27.0	2,837,966	27.0	2,687,969
Distribution by Source of Funds					
Other Funds		27.0	2,837,966	27.0	2,687,969
Total All Funds		27.0	2,837,966	27.0	2,687,969

Budget

Community College of Rhode Island

CCRI Sponsored Research-Private

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
CCRI Sponsored Research-Private	1,473,031	1,416,000	1,263,302	1,156,980	1,141,137
Total Expenditures	1,473,031	1,416,000	1,263,302	1,156,980	1,141,137
Expenditures by Object					
Salary and Benefits	891,009	914,751	991,867	874,377	924,796
Contract Professional Services	149,398	50,851	2,600	3,779	3,779
Operating Supplies and Expenses	257,624	241,882	207,413	239,534	175,362
Assistance and Grants	0	63,935	61,422	39,290	37,200
Subtotal: Operating	1,298,031	1,271,419	1,263,302	1,156,980	1,141,137
Capital Purchases and Equipment	175,000	144,581	0	0	0
Subtotal: Other	175,000	144,581	0	0	0
Total Expenditures	1,473,031	1,416,000	1,263,302	1,156,980	1,141,137
Expenditures by Source of Funds					
Other Funds	1,473,031	1,416,000	1,263,302	1,156,980	1,141,137
Total Expenditures	1,473,031	1,416,000	1,263,302	1,156,980	1,141,137

Personnel

Community College of Rhode Island

CCRI Sponsored Research-Private

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Non-Classified					
BUSINESS ADVISOR	0000 A	1.1	98,299	1.1	101,739
COORDINATOR	0000 A	2.0	137,422	2.0	142,232
DIRECTOR	0000 A	1.0	133,365	1.0	138,033
SR. BUSINESS ADVISOR	0000 A	1.8	154,543	1.8	159,952
Subtotal Non-Classified		5.8	523,629	5.8	541,956
Subtotal		5.8	523,629	5.8	541,956
Regular Wages			523,629		541,956
Seasonal/Special Salaries/Wages			117,808		117,830
Total Salaries			641,437		659,786
Benefits					
FICA			40,057		41,461
Health Benefits			118,894		148,458
Other			2,001		2,021
Payroll Accrual			2,553		2,615
Retiree Health			7,121		5,420
Retirement			47,127		48,777
Subtotal			217,753		248,752
Total Salaries and Benefits		5.8	859,190	5.8	908,538
Cost Per FTE Position			147,592		156,069
Statewide Benefit Assessment			15,187		16,258
Payroll Costs		5.8	874,377	5.8	924,796
Purchased Services					
University and College Services			3,779		3,779
Subtotal			3,779		3,779
Total Personnel		5.8	878,156	5.8	928,575
Distribution by Source of Funds					
Other Funds		5.8	878,156	5.8	928,575
Total All Funds		5.8	878,156	5.8	928,575

Budget

Community College of Rhode Island

CCRI Drivers Education

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
CCRI Drivers Education	872,960	893,733	953,442	968,775	998,534
Total Expenditures	872,960	893,733	953,442	968,775	998,534
<hr/>					
Expenditures by Object					
Salary and Benefits	694,256	700,951	760,510	768,493	793,752
Contract Professional Services	1,342	1,910	0	0	0
Operating Supplies and Expenses	177,362	190,872	192,932	200,282	204,782
Subtotal: Operating	872,960	893,733	953,442	968,775	998,534
Total Expenditures	872,960	893,733	953,442	968,775	998,534
<hr/>					
Expenditures by Source of Funds					
Restricted Receipts	872,960	893,733	953,442	968,775	998,534
Total Expenditures	872,960	893,733	953,442	968,775	998,534

Personnel

Community College of Rhode Island

CCRI Drivers Education

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
HIGHER ED ADMIN ASST III	0000 A	1.0	57,992	1.0	59,732
Subtotal Classified		1.0	57,992	1.0	59,732
Non-Classified					
COORDINATOR	0000 A	1.0	51,588	1.0	53,394
Subtotal Non-Classified		1.0	51,588	1.0	53,394
Subtotal		2.0	109,580	2.0	113,126
Regular Wages			147,402		152,561
Seasonal/Special Salaries/Wages			550,749		570,188
Total Salaries			698,151		722,749
Benefits					
FICA			11,276		11,671
Health Benefits			26,019		26,152
Other			315		315
Payroll Accrual			681		773
Retiree Health			2,939		2,590
Retirement			24,837		24,930
Subtotal			66,067		66,431
Total Salaries and Benefits		2.0	764,218	2.0	789,180
Cost Per FTE Position			382,109		394,590
Statewide Benefit Assessment			4,275		4,572
Payroll Costs		2.0	768,493	2.0	793,752
Total Personnel		2.0	768,493	2.0	793,752
Distribution by Source of Funds					
Restricted Receipts		2.0	768,493	2.0	793,752
Total All Funds		2.0	768,493	2.0	793,752