

**VOLUME II: HEALTH AND HUMAN  
SERVICES**

**EXECUTIVE OFFICE OF HEALTH  
AND HUMAN SERVICES**

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## Agency Summary

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### Executive Office of Health and Human Services

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#### Agency Mission

The mission of EOHHS is to foster and strengthen a community-driven, fair, comprehensive, responsive, and high-quality health and human services system in Rhode Island. To do this, EOHHS has five strategic priorities whereby the agency is:

- Focusing on systems changes and root causes that ensure all individuals can achieve their full potential;
- Promoting continuums of care that are integrated and can deliver effective services across the life span;
- Improving the behavioral health system, addressing addiction, and combating stigma;
- Developing and supporting a robust health and human services workforce to meet the needs of every Rhode Islander; and
- Modernizing, integrating, and transforming health information technology and data systems to support operations and value-based systems of care.

#### Agency Description

The Executive Office of Health and Human Services (EOHHS) serves as the principal agency of the executive branch of state government (R.I.G.L. §42-7.2-2) responsible for overseeing the organization, finance and delivery of publicly-funded health and human services. In this capacity, the EOHHS convenes state agencies, including HealthSource RI and the Office of the Health Insurance Commissioner, to establish priorities and ensure progress toward state-wide health and human services goals. Our mission is to foster and strengthen a community-driven, equitable, comprehensive, responsive, and high-quality health and human services system in Rhode Island.

EOHHS directly administers the state Medicaid program and provides strategic support and direction to Rhode Island's other health and human services agencies: RI Department of Health (RIDOH); RI Department of Human Services (DHS); RI Department of Children, Youth and Families (DCYF); RI Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals (BHDDH); Office of Healthy Aging (OHA); and Office of Veterans Services (VETS). EOHHS and the agencies under its direction provide direct safety net services to over 350,000 Rhode Islanders in every city and town, every day.

The Executive Office of Health and Human Services (EOHHS) serves as the principal agency of the executive branch of state government (R.I.G.L. §42-7.2-2) responsible for overseeing the organization, finance and delivery of publicly funded health and human services. In this capacity, EOHHS convenes a state agencies to establish priorities and ensure progress toward state-wide health and human services goals.

EOHHS directly administers the State Medicaid Program and provides strategic support and direction to Rhode Island's other health and human services agencies, including: the Rhode Island Department of Health (RIDOH); Department of Human Services (DHS); Department of Children, Youth, and Families (DCYF); Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals (BHDDH); Office of Health Aging (OHA); and Office of Veterans Services (VETS). EOHHS also coordinates convening with the Office of the Health Insurance Commissioner (OHIC) and HealthSource RI (HSRI) on a regular basis to ensure comprehensive alignment and coordination. EOHHS focuses on improving agency performance, achieving greater efficiency across agencies, and breaking down silos between them.

EOHHS and its member agencies provided direct, safety-net services to over 350,000 Rhode Islanders in every city and town, every day. Collectively, these agencies also ensure an array of regulatory, protective, and health promotion services to Rhode Island's communities. Health and human services benefits represent \$6.3 billion in spending per year, or over 40 percent of the entire state budget, thus requiring a robust strategic plan to guide the work of the agency and its member agencies.

#### Statutory History

Title 42 Chapter 7.2 of the Rhode Island General Laws, as amended established the Executive Office of Health and Human Services within the Executive Branch of state government. Title 40, Chapter 8 of the Rhode Island General Laws provides the state with a statutory foundation for the Medicaid Program. Title 42, Chapter 12.4 entitled Medicaid Reform Act of 2008 is the statutory authority for the adoption of rules and regulations to implement the provisions of the state's Section 1115 demonstration waiver.

# Budget

## Executive Office of Health and Human Services

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<b>Expenditures by Program</b>					
Central Management	249,844,269	226,717,538	249,104,658	277,029,587	357,203,287
Medical Assistance (Including Medicaid)	3,359,853,613	3,645,677,251	3,977,332,126	3,948,256,214	4,051,748,427
<b>Total Expenditures</b>	<b>3,609,697,882</b>	<b>3,872,394,789</b>	<b>4,226,436,784</b>	<b>4,225,285,801</b>	<b>4,408,951,714</b>
<i>Internal Services</i>	<i>[]</i>	<i>[]</i>	<i>[]</i>	<i>[1,367,187]</i>	<i>[1,220,772]</i>
<b>Expenditures by Object</b>					
Salary and Benefits	37,442,081	41,478,331	44,562,245	48,049,497	54,010,083
Contract Professional Services	143,855,074	140,021,948	153,765,788	164,544,808	255,441,134
Operating Supplies and Expenses	13,572,319	14,669,166	16,393,425	17,616,907	19,946,451
Assistance and Grants	3,413,617,173	3,675,977,503	4,011,699,966	3,994,941,389	4,079,428,164
<b>Subtotal: Operating</b>	<b>3,608,486,647</b>	<b>3,872,146,948</b>	<b>4,226,421,424</b>	<b>4,225,152,601</b>	<b>4,408,825,832</b>
Capital Purchases and Equipment	1,211,235	247,841	15,360	133,200	125,882
<b>Subtotal: Other</b>	<b>1,211,235</b>	<b>247,841</b>	<b>15,360</b>	<b>133,200</b>	<b>125,882</b>
<b>Total Expenditures</b>	<b>3,609,697,882</b>	<b>3,872,394,789</b>	<b>4,226,436,784</b>	<b>4,225,285,801</b>	<b>4,408,951,714</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	1,265,715,000	1,380,212,585	1,490,421,244	1,477,236,040	1,549,504,451
Federal Funds	2,299,863,309	2,454,395,373	2,709,529,994	2,702,904,113	2,844,819,555
Restricted Receipts	44,119,574	37,786,831	26,485,546	45,145,648	14,627,708
<b>Total Expenditures</b>	<b>3,609,697,882</b>	<b>3,872,394,789</b>	<b>4,226,436,784</b>	<b>4,225,285,801</b>	<b>4,408,951,714</b>
<b>FTE Authorization</b>	<b>218.0</b>	<b>233.0</b>	<b>243.0</b>	<b>243.0</b>	<b>252.0</b>

# Personnel Agency Summary

## Executive Office of Health and Human Services

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Classified	242.0	28,689,420	251.0	30,812,914
Unclassified	1.0	238,598	1.0	238,596
<b>Subtotal</b>	<b>243.0</b>	<b>28,928,018</b>	<b>252.0</b>	<b>31,051,510</b>
Transfer Out		(30,931)		(33,105)
Transfer In		53,173		55,170
Salaries Adjustment		0		827,037
Overtime		54,600		54,599
Turnover		(2,819,216)		(1,754,201)
<b>Total Salaries</b>		<b>29,664,960</b>		<b>33,714,166</b>
<b>Benefits</b>				
FICA		2,256,919		2,563,210
Health Benefits		4,641,143		5,272,027
Payroll Accrual		173,170		193,622
Retiree Health		965,460		1,033,751
Retirement		9,486,379		10,227,288
<b>Subtotal</b>		<b>17,523,071</b>		<b>19,289,898</b>
<b>Total Salaries and Benefits</b>	<b>243.0</b>	<b>47,188,031</b>	<b>252.0</b>	<b>53,004,064</b>
<b>Cost Per FTE Position</b>		<b>194,189</b>		<b>210,334</b>
Statewide Benefit Assessment		861,466		1,006,019
<b>Payroll Costs</b>	<b>243.0</b>	<b>48,049,497</b>	<b>252.0</b>	<b>54,010,083</b>
<b>Purchased Services</b>				
Clerical and Temporary Services		22,899,877		26,405,025
Information Technology		73,822,484		166,455,109
Legal Services		505,000		350,000
Management & Consultant Services		66,550,346		61,175,711
Medical Services		93,600		593,600
Other Contracts		331,222		133,380
Training and Educational Services		302,279		288,309
University and College Services		40,000		40,000
<b>Subtotal</b>		<b>164,544,808</b>		<b>255,441,134</b>
<b>Total Personnel</b>	<b>243.0</b>	<b>212,594,305</b>	<b>252.0</b>	<b>309,451,217</b>
<b>Distribution by Source of Funds</b>				
General Revenue	228.0	58,123,342	237.0	84,707,184
Federal Funds	9.0	142,547,797	9.0	223,245,541
Restricted Receipts	6.0	11,923,166	6.0	1,485,669
Other Funds	0.0	0	0.0	12,823
<b>Total All Funds</b>	<b>243.0</b>	<b>212,594,305</b>	<b>252.0</b>	<b>309,451,217</b>

## **Program Summary**

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### **Executive Office of Health and Human Services**

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#### **Central Management**

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##### **Mission**

To ensure interagency alignment and coordination across the health and human services sector and to efficiently and effectively manage the major programmatic and administrative operations of the Executive Office to improve the lives of Rhode Islanders.

##### **Description**

The Central Management program is comprised of several distinct units with functional responsibilities across the health and human services subsidiary departments and include: (1) Executive and Senior Leadership; (2) Budget and Finance; (3) Strategy and Innovation; (4) Health and Human Services Policy; (5) Health Care System and Workforce Planning; (6) Overdose Response Coordination; (7) Community Engagement; (8) Communications and Public Affairs; (9) Legislative and Constituent Affairs; (10) Data Integration and Analytics; (11) Technology and Systems Development; (12) Internal Operations and Interagency Support; (13) Project Management Supports; and (14) Executive Legal Counsel.

The structure of EOHHS is designed to achieve greater efficiency in the organization, finance, design, and delivery of services. The centralization of certain functions modernizes existing systems, leverages available resources, and streamlines service delivery and payment systems. The transfer of the Medicaid Administration function from the Department of Human Services established EOHHS as the “Single State Agency” for Medicaid Administration in Rhode Island. Medical Assistance Administration strives to ensure access to high quality health care services, to assure the efficiency and economy of those services, to coordinate service-delivery efforts with other state departments and agencies, and to administer programs in a manner consistent with federal and state laws and regulations.

##### **Statutory History**

Title 42 Chapter 7.2 of the Rhode Island General Laws established the Executive Office of Health and Human Services within the Executive Branch of state government.

# Budget

## Executive Office of Health and Human Services

### Central Management

<b>Expenditures by Sub Program</b>	<b>2024 Actuals</b>	<b>2025 Actuals</b>	<b>2026 Enacted Budget</b>	<b>2026 Revised Budget</b>	<b>2027 Recommended</b>
Operations	191,670,288	178,691,935	169,878,681	199,837,508	245,772,569
UHIP	58,173,981	48,025,603	79,225,977	77,192,079	111,430,718
<b>Total Expenditures</b>	<b>249,844,269</b>	<b>226,717,538</b>	<b>249,104,658</b>	<b>277,029,587</b>	<b>357,203,287</b>
<i>Internal Services</i>	<i>[]</i>	<i>[]</i>	<i>[]</i>	<i>[1,367,187]</i>	<i>[1,220,772]</i>
<b>Expenditures by Object</b>					
Salary and Benefits	37,442,081	41,478,331	44,562,245	48,049,497	54,010,083
Contract Professional Services	143,575,074	139,741,948	154,560,788	165,339,808	256,236,134
Operating Supplies and Expenses	13,197,239	13,320,706	16,393,425	17,616,907	19,946,451
Assistance and Grants	54,418,640	31,928,712	33,572,840	45,890,175	26,884,737
<b>Subtotal: Operating</b>	<b>248,633,033</b>	<b>226,469,697</b>	<b>249,089,298</b>	<b>276,896,387</b>	<b>357,077,405</b>
Capital Purchases and Equipment	1,211,235	247,841	15,360	133,200	125,882
<b>Subtotal: Other</b>	<b>1,211,235</b>	<b>247,841</b>	<b>15,360</b>	<b>133,200</b>	<b>125,882</b>
<b>Total Expenditures</b>	<b>249,844,269</b>	<b>226,717,538</b>	<b>249,104,658</b>	<b>277,029,587</b>	<b>357,203,287</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	45,522,091	48,258,484	64,008,128	64,494,651	94,942,371
Federal Funds	176,196,068	152,290,348	169,632,932	176,795,502	254,983,208
Restricted Receipts	28,126,110	26,168,706	15,463,598	35,739,434	7,277,708
<b>Total Expenditures</b>	<b>249,844,269</b>	<b>226,717,538</b>	<b>249,104,658</b>	<b>277,029,587</b>	<b>357,203,287</b>

# Personnel

## Executive Office of Health and Human Services

### Central Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ADMINISTRATIVE AND LEGAL SUPPORT SERVICES ADMINISTRATOR	0145 A	6.0	1,019,670	6.0	1,061,880
ADMINISTRATOR- FAMILY AND ADULT SERVICES	0141 A	1.0	133,541	1.0	137,548
ADMINISTRATOR, FINANCIAL MANAGEMENT	0137 A	2.0	237,846	2.0	244,981
ADMINISTRATOR FOR MEDICAL SERVICES	0141 A	9.0	1,178,334	9.0	1,229,033
ADMINISTRATOR II (BHDDH)	0138 A	1.0	117,156	1.0	120,670
ADMINISTRATOR MANAGEMENT INFORMATION SYSTEMS	0140 A	2.0	239,256	2.0	251,240
ADMINISTRATOR OF PROGRAM MANAGEMENT (BHDDH)	0135 A	1.0	105,427	1.0	108,589
APPEALS OFFICER	0A30 A	10.0	990,973	10.0	1,025,009
ASSISTANT ADMINISTRATIVE OFFICER	AB21 A	1.0	54,923	1.0	58,155
ASSISTANT ADMINISTRATOR FAMILY AND CHILDREN'S SERVICES	0A35 A	1.0	115,831	1.0	119,237
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	0134 A	1.0	101,660	1.0	104,711
ASSISTANT CHIEF OF PLANNING	0137 A	1.0	100,807	1.0	107,625
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	0141 A	5.0	627,955	5.0	665,883
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERVICES	0143 A	2.0	282,791	2.0	300,278
ASSISTANT DIRECTOR II (DOH)	0143 A	1.0	157,689	1.0	168,984
ASSISTANT DIRECTOR OF HEALTH (COMMUNITY AFFAIRS)	0141 A	1.0	132,161	1.0	137,547
ASSISTANT DIRECTOR OF HEALTH (LEGAL SERVICES)	0142 A	1.0	139,713	1.0	143,904
ASSISTANT TO THE DIRECTOR (DHS)	0136 A	1.0	103,536	1.0	112,411
ASSOCIATE DIRECTOR (DHS) DIV OF COMMUNITY SERVICES	0143 A	1.0	164,115	1.0	168,926
ASSOCIATE DIRECTOR (DHS) PROGRAM OPERATIONS	0143 A	1.0	153,175	1.0	157,773
ASSOCIATE DIRECTOR (FINANCIAL MANAGEMENT)	0144 A	5.0	785,840	5.0	809,104
ASSOCIATE DIRECTOR II (BHDDH)	0144 A	1.0	167,269	1.0	172,285
CHIEF ECONOMIC AND POLICY ANALYST	0142 A	2.0	284,806	2.0	293,192
CHIEF FAMILY HEALTH SYSTEMS	0137 A	6.0	655,894	6.0	684,727
CHIEF FINANCIAL OFFICER II	0144 A	2.0	316,216	2.0	327,019
CHIEF FINANCIAL OFFICER III	0147 A	3.0	542,997	3.0	565,418
CHIEF HEALTH PROGRAM EVALUATOR	0137 A	1.0	100,808	1.0	107,624
CHIEF HUMAN SERVICES BUSINESS OFFICER	0A33 A	4.0	460,580	5.0	553,761
CHIEF IMPLEMENTATION AIDE	0128 A	3.0	242,265	3.0	252,129

# Personnel

## Executive Office of Health and Human Services

### Central Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
CHIEF MEDICAL CARE SPECIALIST	0A34 A	4.0	471,213	4.0	490,549
CHIEF OFFICE OF SPECIAL PROJECTS	0137 A	0.0	0	1.0	116,657
CHIEF OF LEGAL SERVICES	0141 A	9.0	1,275,389	9.0	1,324,624
CHIEF OF PHARMACY AND RELATED SERVICES	0138 A	1.0	117,156	1.0	120,670
CHIEF OF STRATEGIC PLANNING- MONITORING AND EVALUATION	0143 A	12.0	1,712,411	13.0	1,904,417
CHIEF PROGRAM DEVELOPMENT	0134 A	1.0	106,744	1.0	109,947
CHIEF PROGRAM DEVELOPMENT	0141 A	1.0	138,302	1.0	149,447
CHIEF PUBLIC AFFAIRS OFFICER	0137 A	2.0	226,524	2.0	233,314
CHIEF RATE SETTING ANALYST	0A35 A	1.0	133,120	1.0	136,866
COMMUNITY LIAISON/RELATIONS COORDINATOR (DCYF)	0135 A	1.0	95,735	1.0	102,205
CONSULTANT PUBLIC HEALTH NURSE	0926 A	4.0	665,738	4.0	692,874
CUSTOMER SERVICE SPECIALIST II	0319 A	1.0	57,566	1.0	59,294
CUSTOMER SERVICE SPECIALIST III	0323 A	1.0	66,196	1.0	68,182
DATA ANALYST II	0138 A	4.0	437,873	5.0	552,729
DATA ANALYST III	0142 A	3.0	395,309	3.0	419,888
DATA CONTROL CLERK	0315 A	1.0	59,241	1.0	61,018
DEPUTY CHIEF OF LEGAL SERVICES	0139 A	13.0	1,571,564	13.0	1,646,194
DEPUTY DIRECTOR DEPARTMENT OF HUMAN SERVICES	0148 A	4.0	690,963	4.0	726,628
DIRECTOR, INTERAGENCY OPERATIONS (EOHSS)	0151 A	4.0	805,174	4.0	832,023
ECONOMIC AND POLICY ANALYST I	0130 A	1.0	120,885	1.0	124,475
EXECUTIVE/ASSOCIATE DIRECTOR (BHDDH)	0146 A	1.0	156,607	1.0	167,671
HEALTH PROGRAM ADMINISTRATOR	0135 A	11.0	1,089,994	11.0	1,148,677
HEALTH RESEARCH PROJECT DIRECTOR	0136 A	1.0	96,494	1.0	100,296
HUMAN SERVICES BUSINESS OFFICER	0A22 A	1.0	60,175	1.0	63,998
IMPLEMENTATION DIRECTOR POLICY AND PROGRAMS	0140 A	6.0	758,781	6.0	793,690
INFORMATION SYSTEMS GROUP COORDINATOR (OIP)	0138 A	1.0	117,156	1.0	120,670
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	15.0	1,770,249	19.0	2,238,536
JUNIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	0A22 A	2.0	144,504	2.0	148,840
LEGAL ASSISTANT	0119 A	3.0	167,203	3.0	173,455
LEGAL ASSISTANT	0319 A	1.0	57,567	1.0	59,294
LEGAL COUNSEL (BHDDH)	0136 A	2.0	206,726	2.0	216,589
MEDICAID PROGRAM DIRECTOR	0152 A	1.0	201,478	1.0	207,524
MEDICAL CARE SPECIALIST	0A25 A	2.0	176,310	2.0	184,254

# Personnel

## Executive Office of Health and Human Services

### Central Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
OFFICE MANAGER	0123 A	1.0	69,439	1.0	71,524
PRINCIPAL HUMAN SERVICES BUSINESS OFFICER	0A28 A	3.0	252,310	3.0	265,593
PRINCIPAL HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	0A30 A	5.0	512,128	5.0	532,336
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	0333 A	1.0	129,964	1.0	133,793
PROGRAMMING SERVICES OFFICER	0131 A	4.0	340,774	4.0	358,832
PROGRAMMING SERVICES OFFICER	AB31 A	2.0	172,968	2.0	181,246
QUALITY CONTROL REVIEWER	0A24 A	3.0	217,110	3.0	225,954
SENIOR ECONOMIC AND POLICY ANALYST	0134 A	2.0	192,160	2.0	201,340
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	0A28 A	6.0	546,849	7.0	634,124
SENIOR LEGAL COUNSEL	0136 A	14.0	1,506,740	14.0	1,583,173
SENIOR MEDICAL CARE SPECIALIST	0A30 A	3.0	319,794	3.0	334,334
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	0131 A	1.0	85,102	1.0	92,001
SENIOR QUALITY CONTROL REVIEW SUPERVISOR	0A30 A	1.0	92,138	1.0	97,148
SENIOR SYSTEMS ANALYST	0A26 A	1.0	74,302	1.0	79,446
SOCIAL CASE WORKER II	0A24 A	3.0	208,634	3.0	228,344
SUPERVISOR FINANCIAL MANAGEMENT AND REPORTING	0135 A	1.0	105,427	1.0	108,588
<b>Subtotal Classified</b>		<b>242.0</b>	<b>28,689,420</b>	<b>251.0</b>	<b>30,812,914</b>
<b>Unclassified</b>					
SECRETARY OF HEALTH AND HUMAN SERVICES	0954KF	1.0	238,598	1.0	238,596
<b>Subtotal Unclassified</b>		<b>1.0</b>	<b>238,598</b>	<b>1.0</b>	<b>238,596</b>
<b>Subtotal</b>		<b>243.0</b>	<b>28,928,018</b>	<b>252.0</b>	<b>31,051,510</b>
Transfer Out			(30,931)		(33,105)
Transfer In			53,173		55,170
Longevity Pay			893,505		926,024
Regular Wages			31,536,071		34,487,744
Turnover			(2,819,216)		(1,754,201)
<b>Total Salaries</b>			<b>29,664,960</b>		<b>33,714,166</b>

# Personnel

## Executive Office of Health and Human Services

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<b>Benefits</b>				
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University and College Services		40,000		40,000
<b>Subtotal</b>		<b>165,339,808</b>		<b>256,236,134</b>
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Restricted Receipts	6.0	12,718,166	6.0	2,280,669
Other Funds	0.0	0	0.0	12,823
<b>Total All Funds</b>	<b>243.0</b>	<b>213,389,305</b>	<b>252.0</b>	<b>310,246,217</b>

## Performance Measures

### Executive Office of Health and Human Services

#### Central Management

##### Long-Term Services and Support Spending

Home and Community-Based Services (HCBS) are a preferred alternative to institutional long-term care. HCBS Programs are designed around the intensity of a patient's need, which provides cost savings and improves patient experience. The figures below represent the percent of long-term care spending on HCBSs.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
<b>Target</b>	50%	50%	50%	50%	50%
<b>Actual</b>	48.60%	52.90%	49.95%	--	--

##### Overdoses

Overdoses are a leading cause of accidental death in Rhode Island. Overdose rates are important to track as they inform prevention and response efforts. The figures below are a count of confirmed overdoses in the state that were reversed or resulted in death. FY 2025 data is preliminary, final data will be available after April 2026.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
<b>Target</b>	1,075	914	876	838	800
<b>Actual</b>	1,069	796	527	--	--

##### Home and Community-Based Services (HCBS) Employee Retention Rate

The figures below represent the percent of employees who worked at the same Home and Community-Based Services (HCBS) organization during the reporting quarter in the current year as the same reporting quarter the previous year. The denominator is the total number of employees who had a wage record with the Department of Labor and Training for the specific quarter in the prior year for a given participating HCBS organization. The numerator is the total number of employees from the denominator who had a wage record for the specific quarter with the same organization in the current year. [Note: This measure was established in FY 2025 and historical targets are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
<b>Target</b>	--	--	70%	70%	71%
<b>Actual</b>	68.5%	70.0%	67.6%	--	--

## **Program Summary**

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### **Executive Office of Health and Human Services**

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#### **Medical Assistance (Including Medicaid)**

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##### **Mission**

To ensuring access to high-quality, cost-effective Medicaid-funded services, coordinating the organization, finance, and delivery of those services state-wide, and administering the program in accordance with federal and state laws and regulations.

##### **Description**

EOHHS is also the principal agency in the executive branch with responsibility for implementing Rhode Island's Section 1115 Waiver Demonstration and the Medicaid State Plan, which provide the necessary federal authorizations to operate the program. In the coming year, the Medicaid program's primary priorities include renewal of the 1115 Waiver Demonstration, the planning for the sunset of the Medicaid-Medicare Program by CMS, procurements of managed care, non-emergency medical transportation, and information system planning and implementation.

The Medicaid Program is currently organized cross functionally and includes the following major units: (1) Medicaid Finance, Planning & Policy: which includes budget, caseload, rate setting, authority and/other regulatory provisions needed to operate the Medicaid program and administer benefits through State Plan revisions and 1115 waiver renewal, (2) Medicaid Compliance: which includes program integrity, audit and investigations, and quality assurance activities, (3) Managed Care and Contract Oversight: which includes active contract management for all managed care contracts for Medicaid and quality monitoring across the Medicaid program, (4) Program Operations: which includes Medicaid program enrollment, Medicare Payment Premium (MPP) program, Customer Resolution, and RIte Share; (5) Clinical operations and programs: which includes HIV Program, Katie Beckett program, Medicaid FFS clinical operations (behavioral health, pharmacy, and medical), and (6) Long Term Services and Supports (LTSS): which includes the Office of Community Programs, home and community based services and nursing home transitions, LTSS re-design and special projects.

##### **Statutory History**

Title XIX of the Social Security Act was enacted by Congress under the provision of Public Law 89-97 on July 30, 1965. The Rhode Island Medical Assistance Program was implemented under Title 40, Chapter 8 of the Rhode Island General Laws. Title 42 Chapter 12.3 and Title 40-6.2 of the Rhode Island General Laws authorized the Department of Human Services to establish and administer the RIte Care Program. EOHHS has since become the administering agency for Medical Assistance.

# Budget

## Executive Office of Health and Human Services

### Medical Assistance (Including Medicaid)

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Hospitals	368,914,236	380,915,109	422,126,193	422,100,000	441,529,449
Long-Term Care	519,268,664	640,396,009	771,101,367	737,600,000	777,077,465
Managed Care	1,007,366,165	1,064,421,463	1,117,462,318	1,106,800,000	1,160,192,270
Other Programs	38,804,918	39,759,030	36,283,429	47,456,214	45,400,000
Other Services	862,165,921	907,692,991	964,603,048	904,108,332	870,503,948
Pharmacy	93,655,558	93,433,733	104,200,000	96,100,000	99,400,000
Rhody Health Partners	469,678,151	519,058,917	561,555,771	634,091,668	657,645,295
<b>Total Expenditures</b>	<b>3,359,853,613</b>	<b>3,645,677,251</b>	<b>3,977,332,126</b>	<b>3,948,256,214</b>	<b>4,051,748,427</b>
<i>Internal Services</i>	<i>//</i>	<i>//</i>	<i>//</i>	<i>//</i>	<i>//</i>
<b>Expenditures by Object</b>					
Contract Professional Services	280,000	280,000	(795,000)	(795,000)	(795,000)
Operating Supplies and Expenses	375,080	1,348,460	0	0	0
Assistance and Grants	3,359,198,533	3,644,048,791	3,978,127,126	3,949,051,214	4,052,543,427
<b>Subtotal: Operating</b>	<b>3,359,853,613</b>	<b>3,645,677,251</b>	<b>3,977,332,126</b>	<b>3,948,256,214</b>	<b>4,051,748,427</b>
<b>Total Expenditures</b>	<b>3,359,853,613</b>	<b>3,645,677,251</b>	<b>3,977,332,126</b>	<b>3,948,256,214</b>	<b>4,051,748,427</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	1,220,192,908	1,331,954,101	1,426,413,116	1,412,741,389	1,454,562,080
Federal Funds	2,123,667,241	2,302,105,025	2,539,897,062	2,526,108,611	2,589,836,347
Restricted Receipts	15,993,464	11,618,125	11,021,948	9,406,214	7,350,000
<b>Total Expenditures</b>	<b>3,359,853,613</b>	<b>3,645,677,251</b>	<b>3,977,332,126</b>	<b>3,948,256,214</b>	<b>4,051,748,427</b>

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## Personnel

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### Executive Office of Health and Human Services

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#### Medical Assistance (Including Medicaid)

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	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
<hr/>				
<b>Purchased Services</b>				
Management & Consultant Services		(795,000)		(795,000)
<b>Subtotal</b>		<b>(795,000)</b>		<b>(795,000)</b>
<hr/>				
<b>Total Personnel</b>	<b>0.0</b>	<b>(795,000)</b>	<b>0.0</b>	<b>(795,000)</b>
<hr/>				
<b>Distribution by Source of Funds</b>				
Restricted Receipts	0.0	(795,000)	0.0	(795,000)
<b>Total All Funds</b>	<b>0.0</b>	<b>(795,000)</b>	<b>0.0</b>	<b>(795,000)</b>

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# Performance Measures

## Executive Office of Health and Human Services

### Medical Assistance (Including Medicaid)

#### Timeliness of Early Intervention Evaluation

Timely assessment of preschool children is critical for ensuring the most effective services are in place when they are needed. This measure, the Individuals with Disabilities Education Act (IDEA) indicator 7 requires that children have an Individualized Family Service Plan in place within 45 calendar days of referral to Early Intervention. The figures below represent the percent of children that have had the following required activities completed within 45 calendar days of referral to Early Intervention; a family assessment, a child evaluation that identifies developmental delays, strengths and needs, and informs eligibility decisions, a routines-based assessment to identify child/family goals, activities and interventions, and an Individualized Family Service Plan that outlines outcomes, services, and supports the family will receive while enrolled in Early Intervention. A significant and steady increase in this indicator is expected over the next few years as providers continue to increase staffing capacity and stabilize their programs.

	<i>Reporting Period: State Fiscal Year</i>				
	2023	2024	2025	2026	2027
<b>Target</b>	100%	100%	100%	100%	100%
<b>Actual</b>	33.9%	61.0%	85.5%	--	--

#### Access to quality care for Children in Early Intervention

The figures below represent the percentage of children enrolled in Early Intervention (EI) who completed their program Individualized Family Service Plan (IFSP) or turned 3 years old. [Note: This measure was established in FY 2025 and historical targets are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
	2023	2024	2025	2026	2027
<b>Target</b>	--	--	80%	80%	80%
<b>Actual</b>	82.9%	79.0%	76.9%	--	--

#### Passive Medicaid Renewals

The figures below represent the percent of renewals automatically renewed without requiring the individual to submit additional information or forms. [Note: This measure was established in FY 2025 and historical targets are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
	2023	2024	2025	2026	2027
<b>Target</b>	--	--	65%	65%	65%
<b>Actual</b>	72.2%	57.7%	73.2%	--	--