

**VOLUME IV: PUBLIC SAFETY,
NATURAL RESOURCES, AND
TRANSPORTATION**

DEPARTMENT OF CORRECTIONS

Agency Summary

Department of Corrections

Agency Mission

The mission of RIDOC is to contribute to public safety by maintaining a balanced correctional system of institutional and community programs that provide a range of custodial options, supervision and rehabilitative services in order to facilitate successful offender reentry into the community upon release.

Agency Description

The following guiding principles provide further direction and touch upon all aspects of Departmental activities: Levels of confinement, control and supervision must be risk-based and determined by considering the law, the crime, the offender, the victim, the community, data, evidence-based assessments and available resources. Offenders must be held accountable and responsible for their offenses, including the effects on victims; offenders are responsible for their responses to intervention and the potential of offenders to become law-abiding citizens and contributing members of society should be enhanced through intervention. The highest ethical and professional standards are fundamental to the success of the Department; each member of the Department is obligated to demonstrate the highest standards of conduct and ethics; all individuals – staff, community members and offenders - shall be treated with respect and dignity.

Department policy and program decisions must be guided by considerations of public safety, institutional security, legality, humaneness, effectiveness and quality. The Department is responsible and accountable to members of the community and the community should be involved with the Department in problem solving; local agencies, volunteers and community-based organizations should play a role in program development and service delivery. The rights of victims and potential victims of crime must be given priority consideration in Departmental programs and decisions; the public has the right to be aware of the range of Department services, programs, functions, and operations.

The Department is committed to making available programs and services that offer offenders the opportunity to improve their education, health, interpersonal and vocational skills, and acceptance of responsibility for their past criminal behavior; opportunities for rehabilitation and community integration should be provided to an extent that is both feasible and responsible given resources and individual capabilities.

Statutory History

R.I. General Laws § 42-56 established the Department of Corrections as a department in 1972. RIGL § 42-56-4 was amended in 1992 to reflect an internal reorganization. RIGL § 42-56-20.2 and § 42-56-20.3 were amended in 1989 to authorize community confinement programs. The Parole Board is authorized under RIGL § 13-8, and probation and parole services are authorized under RIGL § 12-18. Parole supervision responsibilities, formally added in 1938 in RIGL §13-8-17. RIGL § 42-26-13 establishes the Criminal Justice Oversight Committee to maintain several facilities within their respective population capacities. Victim Services is authorized under RIGL § 12-28-3. Women's Transitional Housing is authorized under RIGL § 42-56-20.5.

Budget

Department of Corrections

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Expenditures by Program					
Central Management	21,177,400	23,202,581	24,875,748	26,163,680	27,233,892
Parole Board	1,282,971	1,547,391	1,673,257	1,612,102	1,668,186
Custody and Security	164,859,899	183,033,049	211,451,012	209,383,432	195,038,745
Institutional Support	34,363,706	39,730,502	51,556,927	51,201,652	45,660,059
Institutional Based Rehab/Population Management	12,925,110	18,481,682	16,713,357	16,829,621	16,776,207
Healthcare Services	34,258,283	34,682,380	37,051,880	40,176,007	40,978,629
Community Corrections	20,431,287	21,143,149	23,029,277	22,788,463	23,320,160
Internal Service Programs	10,383,264	12,330,966	17,156,732	17,288,906	17,406,489
Total Expenditures	299,681,920	334,151,698	383,508,190	385,443,863	368,082,367
<i>Internal Services</i>	<i>[10,383,264]</i>	<i>[12,330,966]</i>	<i>[17,156,732]</i>	<i>[17,739,081]</i>	<i>[17,417,993]</i>
Expenditures by Object					
Salary and Benefits	225,339,035	240,685,321	256,633,732	255,990,137	266,149,489
Contract Professional Services	17,938,443	27,088,506	19,553,543	57,345,011	31,421,789
Operating Supplies and Expenses	52,906,098	58,587,646	64,577,382	66,759,652	65,792,370
Assistance and Grants	2,053,997	4,869,692	2,265,725	2,261,015	2,241,573
Subtotal: Operating	298,237,573	331,231,166	343,030,382	382,355,815	365,605,221
Capital Purchases and Equipment	1,648,650	2,920,532	40,477,808	3,088,048	2,477,146
Operating Transfers	(204,303)	0	0	0	0
Subtotal: Other	1,444,347	2,920,532	40,477,808	3,088,048	2,477,146
Total Expenditures	299,681,920	334,151,698	383,508,190	385,443,863	368,082,367
Expenditures by Source of Funds					
General Revenue	263,728,573	302,877,506	324,014,603	325,669,067	335,029,054
Federal Funds	23,141,432	4,328,478	1,758,102	3,576,844	2,717,452
Restricted Receipts	1,332,560	1,615,745	1,303,091	1,495,866	1,253,091
Operating Transfers From Other Funds	1,096,091	12,999,004	39,275,662	37,413,180	11,676,281
Other Funds	10,383,264	12,330,966	17,156,732	17,288,906	17,406,489
Total Expenditures	299,681,920	334,151,698	383,508,190	385,443,863	368,082,367
FTE Authorization	1,461.0	1,461.0	1,461.0	1,461.0	1,461.0

Personnel Agency Summary

Department of Corrections

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Classified	1,437.0	133,493,517	1,437.0	139,608,271
Unclassified	24.0	3,628,176	24.0	3,740,686
Subtotal	1,461.0	137,121,693	1,461.0	143,348,957
Overtime		40,982,165		41,508,688
Seasonal/Special Salaries/Wages		1,561,300		1,608,000
Turnover		(14,852,388)		(14,211,356)
Total Salaries		164,812,770		172,254,289
Benefits				
FICA		11,907,591		12,443,123
Health Benefits		26,096,019		27,289,028
Holiday		4,273,507		4,790,216
Payroll Accrual		916,159		955,277
Retiree Health		6,116,183		5,968,510
Retirement		38,055,793		38,308,579
Workers Compensation		266,296		266,296
Subtotal		87,631,548		90,021,029
Total Salaries and Benefits	1,461.0	252,444,318	1,461.0	262,275,318
Cost Per FTE Position		172,789		179,518
Statewide Benefit Assessment		3,545,819		3,874,171
Payroll Costs	1,461.0	255,990,137	1,461.0	266,149,489
Purchased Services				
Buildings and Ground Maintenance		304,045		285,362
Clerical and Temporary Services		123,019		123,019
Information Technology		753,855		757,095
Legal Services		183,580		142,500
Management & Consultant Services		13,506,359		9,302,578
Medical Services		13,497,514		13,841,273
Other Contracts		27,348,160		5,781,280
Training and Educational Services		921,827		477,379
University and College Services		706,652		711,303
Subtotal		57,345,011		31,421,789
Total Personnel	1,461.0	313,335,148	1,461.0	297,571,278

Personnel Agency Summary

Department of Corrections

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue	1,432.0	269,484,910	1,432.0	279,540,032
Federal Funds	0.0	1,501,493	0.0	1,390,707
Restricted Receipts	0.0	1,157,080	0.0	1,068,143
Operating Transfers from Other Funds	0.0	37,413,180	0.0	11,676,281
Other Funds	29.0	3,778,485	29.0	3,896,115
Total All Funds	1,461.0	313,335,148	1,461.0	297,571,278

Program Summary

Department of Corrections

Central Management

Mission

Program Description: The primary function of the Central Management program is to provide executive direction and administrative support to all direct service operations in carrying out the mission of the department. This program has two distinct sub-programs:

1. Executive – which consists of the Office of the Director, Legal Services, and Internal Affairs.
2. Administration – which is comprised of Human Resources, Management Information Systems, Planning & Research, Policy Development & Auditing, Training Academy & Staff Development, Financial Resources and Accreditation.

Description

- The operation of a full and balanced correctional system of institutional and community programs which includes a sufficient array of control and consistent treatment models to address the varying requirements of the department's jurisdictional population and recidivism reduction.
- Continued development of initiatives to manage the inmate census that is consistent with public safety and is fiscally responsible.
- Enhanced communication with the staff, jurisdictional population, other governmental agencies and bodies, victims, service providers and the public at large.
- Provision of information to key decision-makers concerning the impact of legislative and policy initiatives on correctional operations.
- The development of strategic planning that addresses changes in inmate population, judicial practice, and public expectations.
- Effective stewardship of the department's fiscal resources.
- Continued monitoring and operation of correctional facilities in accordance with the 1995 dismissal of the federal court order governing constitutional conditions.
- Expeditious investigation and resolution of inmate grievances through the grievance process.
- Adherence of employees to department's code of Ethics and Conduct.
- Recruitment and training of a diverse workforce.
- Achieving and maintaining accreditation by the American Correctional Association

Statutory History

Statutory History: Title 42, Chapter 56 of the Rhode Island General Laws established the Rhode Island Department of Corrections in 1972. The law describes the department's organization and duties, and §42-56-10 sets forth the powers of the Director.

Budget

Department of Corrections

Central Management

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Administration	16,802,915	18,224,956	19,472,924	20,157,694	20,629,610
Central Management	1,064,372	94,560	0	0	0
Executive	3,310,113	4,883,064	5,402,824	6,005,986	6,604,282
Total Expenditures	21,177,400	23,202,581	24,875,748	26,163,680	27,233,892
<i>Internal Services</i>	<i>[]</i>	<i>[]</i>	<i>[]</i>	<i>[98,980]</i>	<i>[]</i>
Expenditures by Object					
Salary and Benefits	9,798,185	11,997,917	13,260,431	13,557,919	14,072,401
Contract Professional Services	871,308	1,618,020	996,493	1,329,406	1,184,926
Operating Supplies and Expenses	9,992,352	9,374,649	10,262,610	10,845,450	11,621,524
Assistance and Grants	0	0	8,173	7,000	7,000
Subtotal: Operating	20,661,845	22,990,586	24,527,707	25,739,775	26,885,851
Capital Purchases and Equipment	515,556	211,995	348,041	423,905	348,041
Subtotal: Other	515,556	211,995	348,041	423,905	348,041
Total Expenditures	21,177,400	23,202,581	24,875,748	26,163,680	27,233,892
Expenditures by Source of Funds					
General Revenue	21,116,124	23,082,331	24,875,748	25,986,000	27,233,892
Federal Funds	61,276	120,249	0	177,680	0
Total Expenditures	21,177,400	23,202,581	24,875,748	26,163,680	27,233,892

Personnel

Department of Corrections

Central Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE AND LEGAL SUPPORT SERVICES ADMINISTRATOR	0145 A	1.0	139,713	1.0	143,904
ADMINISTRATIVE OFFICER	0124 A	3.0	193,175	3.0	206,051
ADMINISTRATOR, FINANCIAL MANAGEMENT	0137 A	2.0	231,027	2.0	239,149
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	0134 A	1.0	106,744	1.0	109,947
ASSISTANT BUSINESS MANAGEMENT OFFICER	0319 A	1.0	54,651	1.0	57,864
ASSISTANT BUSINESS MANAGEMENT OFFICER	C619 A	2.0	176,296	2.0	183,163
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	0141 A	1.0	115,008	1.0	118,459
ASSISTANT PROJECT MANAGER	0136 A	2.0	214,589	2.0	229,001
ASSOCIATE DIRECTOR PLANNING AND RESEARCH (CORRECTIONS)	0139 A	1.0	121,189	1.0	124,825
BUSINESS MANAGEMENT OFFICER	C626 A	1.0	91,073	1.0	95,780
CHIEF FINANCIAL OFFICER II	0144 A	1.0	137,398	1.0	147,877
CHIEF INSPECTOR OFFICE OF INSPECTIONS	0144 A	1.0	144,973	1.0	155,686
CHIEF OF INFORMATION AND PUBLIC RELATIONS	0129 A	1.0	83,755	1.0	86,268
CHIEF OF STAFF (DOC)	0142 A	1.0	129,822	1.0	140,075
CHIEF OF STRATEGIC PLANNING- MONITORING AND EVALUATION	0143 A	1.0	151,460	1.0	157,774
CHIEF PROGRAM DEVELOPMENT	0134 A	2.0	187,310	2.0	196,938
CHIEF PUBLIC AFFAIRS OFFICER	0137 A	1.0	101,042	1.0	107,875
CODING SPECIALIST/ABTRACTOR	C626 A	1.0	88,940	1.0	93,626
CORRECTIONAL OFFICER TRAINING INSTRUCTOR	0624 A	8.0	906,076	8.0	934,887
DATA ANALYST II	0138 A	2.0	214,558	2.0	227,061
DEPARTMENTAL GRIEVANCE COORDINATOR (CORRECTIONS)	0128 A	1.0	73,338	1.0	78,244
DEPUTY CHIEF INSPECTOR, OFFICE OF INSPECTION (DOC)	0142 A	1.0	139,713	1.0	143,904
DEPUTY CHIEF OF LEGAL SERVICES	0139 A	2.0	260,556	2.0	268,373
DEPUTY WARDEN CORRECTIONS	0142 A	1.0	130,734	1.0	141,014
FISCAL MANAGEMENT OFFICER	C626 A	3.0	279,209	3.0	289,466
INFORMATION AIDE	C615 A	1.0	50,514	1.0	53,074
INFORMATION SERVICES TECHNICIAN II	C620 A	2.0	126,342	2.0	130,499
INSPECTOR- OFFICE OF INSPECTIONS (CORRECTIONS)	0140 A	5.0	585,430	5.0	614,938
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	7.0	833,027	7.0	876,012
OFFICE MANAGER	0123 A	1.0	66,134	1.0	68,118
OFFICE MANAGER	C623 A	1.0	80,576	1.0	82,994

Personnel

Department of Corrections

Central Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
PRINCIPAL MANAGEMENT AND METHODS ANALYST	0128 A	3.0	219,040	3.0	233,677
PRINCIPAL RESEARCH TECHNICIAN	1327 A	1.0	76,809	1.0	79,113
PROGRAMMING SERVICES OFFICER	0131 A	1.0	94,455	1.0	100,842
SENIOR LEGAL COUNSEL	0136 A	1.0	201,499	1.0	212,020
SENIOR TELLER	C618 A	1.0	66,241	1.0	68,228
SUPERVISING ACCOUNTANT	0131 A	1.0	90,554	1.0	93,270
SUPERVISOR OF CORRECTIONAL OFFICER TRAINING	0627 A	1.0	164,112	1.0	169,036
SYSTEMS SUPPORT TECHNICIAN II	C621 A	1.0	68,226	1.0	71,578
TELLER	C615 A	1.0	50,555	1.0	53,134
Subtotal Classified		70.0	7,245,863	70.0	7,583,744
Unclassified					
ADMINISTRATIVE ASSISTANT/CONFIDENTIAL SECRETARY	0824 A	1.0	78,085	1.0	80,428
ASSISTANT DIRECTOR OF ADMINISTRATION	0844 A	1.0	196,490	1.0	202,299
DIRECTOR DEPARTMENT OF CORRECTIONS	0951KF	1.0	183,323	1.0	183,323
Subtotal Unclassified		3.0	457,898	3.0	466,050
Subtotal		73.0	7,703,761	73.0	8,049,794
Longevity Pay			143,595		150,758
Regular Wages			7,500,400		7,837,478
Seasonal/Special Salaries/Wages			1,561,300		1,608,000
Turnover			(815,813)		(840,288)
Total Salaries			8,958,574		9,342,114
Benefits					
FICA			643,155		670,459
Health Benefits			1,252,810		1,342,269
Holiday			4,582		5,136
Payroll Accrual			49,043		50,732
Retiree Health			283,588		281,831
Retirement			2,168,151		2,165,423
Subtotal			4,401,329		4,515,850
Total Salaries and Benefits		73.0	13,359,903	73.0	13,857,964
Cost Per FTE Position			183,012		189,835
Statewide Benefit Assessment			198,016		214,437

Personnel

Department of Corrections

Central Management

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Payroll Costs	73.0	13,557,919	73.0	14,072,401
Purchased Services				
Clerical and Temporary Services		64,300		64,300
Information Technology		644,867		644,867
Legal Services		181,080		140,000
Management & Consultant Services		281,770		215,970
Medical Services		5,000		5,000
Other Contracts		16,520		16,520
Training and Educational Services		135,869		98,269
Subtotal		1,329,406		1,184,926
Total Personnel	73.0	14,887,325	73.0	15,257,327
Distribution by Source of Funds				
General Revenue	73.0	14,808,625	73.0	15,257,327
Federal Funds	0.0	78,700	0.0	0
Total All Funds	73.0	14,887,325	73.0	15,257,327

Performance Measures

Department of Corrections

Central Management

Re-Commitment to ACI

The Department of Corrections (RIDOC) defines recidivism as an offender who was released from a sentence at an Adult Correctional Institutions (ACI) facility who either returns as a sentenced offender or an awaiting trial detainee within 36 months of release. This includes probation and parole violators as well as newly sentenced inmates. Probation violators are included only if they are sentenced on a charge or violation. The figures below represent the re-commitment rate (individuals who returned to RIDOC as sentenced offenders). [Note: RIDOC's 2021 cohort is reported under 2025. This performance measure began being reported in the Governor's FY 2023 budget, and targets were established for the 2023 cohort as displayed under 2027. The re-commitment rate for the 2022 cohort will be available in 2026.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2023	2024	2025	2026	2027
Target	--	--	--	--	43%
Actual	45%	44%	46%	--	--

Re-Commitment to ACI for Men

The figures below represent the re-commitment rate for men. [Note: RIDOC's 2021 cohort is reported under 2025. This performance measure began being reported in the Governor's FY 2023 budget, and targets were established for the 2023 cohort as displayed under 2027. The re-commitment rate for the 2022 cohort will be available in 2026.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2023	2024	2025	2026	2027
Target	--	--	--	--	44%
Actual	46%	44%	47%	--	--

Re-Commitment to ACI for Women

The figures below represent the re-commitment rate for women. [Note: RIDOC's 2021 cohort is reported under 2025. This performance measure began being reported in the Governor's FY 2023 budget, and targets were established for the 2023 cohort as displayed under 2027. The re-commitment rate for the 2022 cohort will be available in 2026.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2023	2024	2025	2026	2027
Target	--	--	--	--	37%
Actual	34%	40%	40%	--	--

Program Summary

Department of Corrections

Parole Board

Mission

The mission of the Rhode Island Parole Board is to enhance public safety, contribute to the prudent use of public resources, and consider the safe and successful re-entry of inmates through discretionary parole. The Sex Offender Community Notification Unit is a program of the Parole Board that supports work related to sex offender community notification and risk assessment for the Parole Board, Sex Offender Board of Review, and the Rhode Island Department of Corrections (DOC).

Description

General Authority – Under RIGL §13-8-1 et. seq. the Parole Board has jurisdiction and discretionary authority to consider the conditional early release of those persons serving a sentence of more than six months; except those serving a sentence of life without parole. Parole eligibility is calculated by the RIDOC and in accordance with statutory guidelines. Supervision of parolees in the community is performed by the RIDOC/Community Corrections division. In addition to parole release decision-making, the Parole Board sets all conditions of parole and determines parole revocation for any violations in the community by parolees.

Statutory History

STATUTORY AUTHORITY/HISTORY

Title 13, Chapters 8, 8.1, and 8.2 of Rhode Island General Laws and publicly enacted Guidelines govern the appointment, scope of authority and statutory mandates for the Rhode Island Parole Board.

Title 11, Chapter 37.1 of Rhode Island General Laws, and publicly enacted guidelines establish the Sexual Offender Registration and Community Notification Act, Sex Offender Board of Review and Sex Offender Community Notification Unit of the Parole Board.

Title 12, Chapter 28 of Rhode Island General Laws sets forth Victims' Rights within the parole process.

Budget

Department of Corrections

Parole Board

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Parole Board	897,096	1,075,721	1,160,489	1,107,078	1,140,008
Sex Offender Board of Revenue	385,875	471,670	512,768	505,024	528,178
Total Expenditures	1,282,971	1,547,391	1,673,257	1,612,102	1,668,186
Expenditures by Object					
Salary and Benefits	1,223,488	1,480,796	1,550,332	1,513,998	1,570,082
Contract Professional Services	27,118	36,723	48,933	35,850	35,850
Operating Supplies and Expenses	29,844	27,351	47,071	35,333	35,333
Subtotal: Operating	1,280,450	1,544,870	1,646,336	1,585,181	1,641,265
Capital Purchases and Equipment	2,521	2,521	26,921	26,921	26,921
Subtotal: Other	2,521	2,521	26,921	26,921	26,921
Total Expenditures	1,282,971	1,547,391	1,673,257	1,612,102	1,668,186
Expenditures by Source of Funds					
General Revenue	1,282,966	1,547,396	1,673,257	1,612,102	1,668,186
Total Expenditures	1,282,966	1,547,396	1,673,257	1,612,102	1,668,186

Personnel

Department of Corrections

Parole Board

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
CLERK SECRETARY	0316 A	1.0	58,008	1.0	59,749
EXECUTIVE SECRETARY - PAROLE BOARD	0C34 A	1.0	96,726	1.0	99,628
FIELD INVESTIGATOR (CORRECTIONS)	0C20 A	3.0	186,456	3.0	193,545
IMPLEMENTATION AIDE	0322 A	1.0	59,769	1.0	63,476
INFORMATION SERVICES TECHNICIAN I	0316 A	2.0	103,524	2.0	107,888
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	1.0	112,503	1.0	120,991
Subtotal Classified		9.0	616,986	9.0	645,277
Unclassified					
CHAIRPERSON - PAROLE BOARD	0841 A	1.0	153,552	1.0	158,158
MEMBER-PAROLE BOARD	0810 F	0.0	218,630	0.0	225,190
Subtotal Unclassified		1.0	372,182	1.0	383,348
Subtotal		10.0	989,168	10.0	1,028,625
Longevity Pay			24,635		25,375
Regular Wages			964,533		1,003,250
Turnover			(37,202)		(38,318)
Total Salaries			963,966		1,002,667
Benefits					
FICA			68,075		70,804
Health Benefits			191,095		204,769
Payroll Accrual			5,270		5,437
Retiree Health			23,834		23,567
Retirement			234,154		233,129
Subtotal			522,428		537,706
Total Salaries and Benefits		10.0	1,486,394	10.0	1,540,373
Cost Per FTE Position			148,639		154,037
Statewide Benefit Assessment			27,604		29,709
Payroll Costs		10.0	1,513,998	10.0	1,570,082
Purchased Services					
Clerical and Temporary Services			500		500
Information Technology			1,000		1,000
Legal Services			2,500		2,500
Medical Services			16,000		16,000
Other Contracts			5,500		5,500
Training and Educational Services			10,350		10,350

Personnel

Department of Corrections

Parole Board

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Purchased Services				
Subtotal		35,850		35,850
Total Personnel	10.0	1,549,848	10.0	1,605,932
Distribution by Source of Funds				
General Revenue	10.0	1,549,848	10.0	1,605,932
Total All Funds	10.0	1,549,848	10.0	1,605,932

Performance Measures

Department of Corrections

Parole Board

Sex Offender Community Notifications

Sex offender community notifications help make the public aware when offenders move into their community. In addition to these notifications, a listing of Level II and Level III sex offenders is available at www.paroleboard.ri.gov. The figures below represent the number of sex offender community notifications completed.

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2023	2024	2025	2026	2027
Target	718	732	789	832	933
Actual	717	756	859	--	--

Parole Hearings

The figures below represent the number of Parole Board Hearings by the Board.

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2023	2024	2025	2026	2027
Target	666	672	756	789	665
Actual	687	717	658	--	--

Warrants

The figures below represent the number of warrants issued by the Parole Board.

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2023	2024	2025	2026	2027
Target	73	71	53	86	61
Actual	48	78	59	--	--

Program Summary

Department of Corrections

Custody and Security

Mission

The program mission is to maintain secure and humane custody and control of the inmate population to ensure the safety of staff, inmates and the general public, by maintaining a high degree of readiness in responding to disturbances and emergencies, by maintaining clean and safe facilities, by investigating allegations of inmate misconduct, and by providing technical services to security units.

Description

The primary responsibility of the Custody and Security program is the coordinated management of six correctional institutions and one jail complex, all located at the Pastore Complex in Cranston. Men's facilities include High Security, Maximum Security, John J. Moran Medium Security Facility, Minimum Security, and the Anthony P. Trivisono Intake Service Center. The Donald Price Facility, formerly a medium custody facility, closed November 2011. The Gloria McDonald Facility is the Women's facility which houses awaiting trial, medium security, minimum security and work release. The Bernadette facility, which formerly housed female minimum and work release inmates, has since been repurposed to office space. The Department of Corrections also administers a men's work release program within the Minimum Security facility.

The Custody and Security program is by far the largest program of the Department, in terms of both staff size and operating budget. This program is divided into two sub-programs:

1. Custody, which include all staff, activities, and food service taking place within the facilities under the control of the respective wardens.
2. Security, which includes the central office warden, Correctional Emergency Response Team (CERT), facility security audit teams, Crisis Intervention Team (CIT), Canine Unit (K-9) and a department armorer and a security office staffed by a Security Specialist and the Prison Rape Elimination Act (PREA) Unit. These areas, in conjunction with the Records & Identification Unit, are under direct administration of the Assistant Director for Institutions & Operations (ADIO).

Statutory History

Statutory History: Title 42, Chapter 56 of Rhode Island General Laws, enacted in 1972 established the Department of Corrections and, within it, the Adult Correctional Institutions. Section 4, amended in 1991 creates the Division of Institutions and Operations. Section 6 charges the Director or his designee to manage, supervise and control all of the Adult Correctional Institutions, including the maintenance of related properties. Section 16 specifically identifies a women's division.

Budget

Department of Corrections

Custody and Security

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Institutions	159,167,850	176,275,247	203,819,722	202,436,433	187,878,662
Support Operations	5,692,048	6,757,802	7,631,290	6,946,999	7,160,083
Total Expenditures	164,859,899	183,033,049	211,451,012	209,383,432	195,038,745
<i>Internal Services</i>	<i>[]</i>	<i>[]</i>	<i>[]</i>	<i>[305,677]</i>	<i>[]</i>
Expenditures by Object					
Salary and Benefits	161,138,667	171,819,703	179,509,173	177,076,567	184,576,262
Contract Professional Services	37,984	6,968,020	59,965	27,093,042	5,531,569
Operating Supplies and Expenses	2,569,134	2,789,560	3,022,402	2,920,225	2,755,499
Assistance and Grants	963,789	938,669	1,004,391	938,669	938,669
Subtotal: Operating	164,709,573	182,515,952	183,595,931	208,028,503	193,801,999
Capital Purchases and Equipment	354,629	517,097	27,855,081	1,354,929	1,236,746
Operating Transfers	(204,303)	0	0	0	0
Subtotal: Other	150,325	517,097	27,855,081	1,354,929	1,236,746
Total Expenditures	164,859,899	183,033,049	211,451,012	209,383,432	195,038,745
Expenditures by Source of Funds					
General Revenue	142,218,130	174,659,776	182,260,831	179,774,358	187,294,597
Federal Funds	22,641,769	1,014,386	1,371,846	2,573,544	2,267,867
Operating Transfers from Other Funds	0	7,358,888	27,818,335	27,035,530	5,476,281
Total Expenditures	164,859,899	183,033,049	211,451,012	209,383,432	195,038,745

Personnel

Department of Corrections

Custody and Security

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	1.0	59,542	1.0	61,329
ASSISTANT RECORDS ANALYST	C619 A	5.0	341,348	5.0	354,810
ASSISTANT TO THE WARDEN (DOC)	0121 A	7.0	420,585	7.0	442,372
AUTOMOBILE SERVICE SHOP SUPERVISOR-ACI	B621 A	1.0	69,547	1.0	73,292
CHIEF OF MOTOR POOL AND MAINTENANCE	B626 A	1.0	99,153	1.0	102,127
CHIEF OF SECURITY	0136 A	0.0	96,493	0.0	99,388
CORRECTIONAL OFFICER	0621 A	864.0	75,458,726	864.0	79,275,562
CORRECTIONAL OFFICER ARMORER	0624 A	1.0	112,064	1.0	115,387
CORRECTIONAL OFFICER (CANINE)	0624 A	2.0	300,185	2.0	308,960
CORRECTIONAL OFFICER-CAPTAIN	0630 A	14.0	1,942,410	14.0	2,000,562
CORRECTIONAL OFFICER INVESTIGATOR I	0624 A	10.0	1,094,577	10.0	1,128,718
CORRECTIONAL OFFICER INVESTIGATOR II	0628 A	2.0	244,368	2.0	251,700
CORRECTIONAL OFFICER-LIEUTENANT	0626 A	55.0	6,830,982	55.0	7,062,033
CORRECTIONAL OFFICER SECURITY SPECIALIST	0628 A	5.0	621,049	5.0	639,289
DEPUTY WARDEN CORRECTIONS	0142 A	8.0	1,243,420	8.0	1,286,474
DOCUMENT MANAGEMENT SPECIALIST	C627 A	1.0	92,875	1.0	95,950
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	1.0	130,755	1.0	134,573
RECORDS ANALYST	C624 A	1.0	63,568	1.0	65,475
RECORDS AND IDENTIFICATION OFFICER (CAPT.)	0628 A	2.0	246,935	2.0	255,830
RECORDS AND IDENTIFICATION OFFICER (LT.)	0624 A	7.0	753,188	7.0	789,778
STOREKEEPER (ACI)	C617 A	1.0	66,266	1.0	68,254
WORK REHABILITATION PROGRAM SUPERVISOR	0628 A	1.0	124,943	1.0	128,609
Subtotal Classified		990.0	90,412,979	990.0	94,740,472
Unclassified					
ASSISTANT DIRECTOR INSTITUTIONS/OPERATIONS	0844 A	1.0	199,140	1.0	204,949
DEPUTY ASSISTANT DIRECTOR- ADULT SERVICES (WARDEN)	0842 A	5.0	799,984	5.0	829,996
Subtotal Unclassified		6.0	999,124	6.0	1,034,945
Subtotal		996.0	91,412,103	996.0	95,775,417
Longevity Pay			229,164		236,818
Regular Wages			91,182,939		95,538,599
Turnover			(11,608,882)		(10,914,951)
Total Salaries			114,782,874		120,186,565

Personnel

Department of Corrections

Custody and Security

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		8,331,982		8,731,068
Health Benefits		18,248,395		18,880,591
Holiday		3,780,281		4,237,353
Payroll Accrual		632,834		663,616
Retiree Health		4,084,470		4,104,537
Retirement		24,693,028		25,018,286
Workers Compensation		208,392		208,392
Subtotal		59,979,382		61,843,843
Total Salaries and Benefits	996.0	174,762,256	996.0	182,030,408
Cost Per FTE Position		175,464		182,761
Statewide Benefit Assessment		2,314,311		2,545,854
Payroll Costs	996.0	177,076,567	996.0	184,576,262
Purchased Services				
Buildings and Ground Maintenance		6,167		6,167
Management & Consultant Services		13,690		14,100
Medical Services		9,200		9,300
Other Contracts		27,039,780		5,480,531
Training and Educational Services		24,205		21,471
Subtotal		27,093,042		5,531,569
Total Personnel	996.0	204,169,609	996.0	190,107,831
Distribution by Source of Funds				
General Revenue	996.0	176,088,999	996.0	183,589,204
Federal Funds	0.0	1,045,080	0.0	1,042,346
Operating Transfers from Other Funds	0.0	27,035,530	0.0	5,476,281
Total All Funds	996.0	204,169,609	996.0	190,107,831

Performance Measures

Department of Corrections

Custody and Security

Incident Reports

Institutions and Operations incidents include inmate on inmate assault, inmate on staff assault, uses of force, attempted escapes, escapes, and suicides. This measure reflects inmate climate within the institutions. RIDOC seeks to maintain a safe environment and minimize violence. The figures below represent the number of incident reports. [Note: FY 2025 and future targets for this measure began being reported publicly in the Governor's FY 2024 budget. Targets for earlier years are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	--	512	713	743
Actual	465	648	759	--	--

In-Person Visits

The figures below represent the number of in-person visits. [Note: FY 2025 and future targets for this measure began being reported publicly in the Governor's FY 2024 budget. Targets for earlier years are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	--	54,414	68,591	72,698
Actual	49,467	62,355	64,787	--	--

Virtual Visits

The figures below represent the number of virtual visits. [Note: FY 2025 and future targets for this measure began being reported publicly in the Governor's FY 2024 budget. Targets for earlier years are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	--	11,611	13,174	11,906
Actual	10,555	11,976	10,824	--	--

Inmates Served by Virtual Visitations

The figures below represent the percent of inmates served by virtual visitations. [Note: FY 2025 and future targets for this measure began being reported publicly in the Governor's FY 2024 budget. Targets for earlier years are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	--	70%	70%	17%
Actual	65%	64%	16%	--	--

Program Summary

Department of Corrections

Institutional Support

Mission

The Institutional Support program supports the 45 separate buildings and grounds that make up the DOC complex, as well as the incarcerated population, by overseeing all food preparation, maintenance, and inmate classification activities.

Description

Institutional Support program includes Food Services, Maintenance/Physical Plant, and Classification which are under direct administration of the Assistant Director for Institutions & Operations. All support services are conducted, at least in part, in the facilities of the Custody and Security program. Their policies and procedures are designed to complement and enhance the objectives of the Custody & Security program. Each support service unit is managed by a senior manager or supervisor (Associate Director or Administrator) and all report to the Assistant Director for Institutions/Operations (Food Services, Maintenance) or Assistant Director of Rehabilitative Services (Classifications).

Program Purpose:

- To procure, handle, prepare and deliver nutritionally balanced food and beverages to inmates of the Adult Correctional Institutions.
- To provide daily and preventive maintenance and coordinate and accomplish renovation/construction to the forty-five (45) RIDOC buildings on the Pastore Complex; and to provide grounds maintenance service within the department's fence lines.
- To classify inmates to the most appropriate level of custody consistent with the need to provide for staff, inmate, and public safety

Statutory History

Statutory History: Statutes governing the Classification process are: R.I.G.L. 42-56-10 - "Powers of the Director" (I), R.I.G.L. 42-56-29 - "Receiving and Orientation Unit" - "Study of Incoming Prisoners", R.I.G.L. 42-56-30 - "Classification Board", R.I.G.L. 42-56-31 - "Determination of Classification and Rehabilitation Programs of Prisoners", R.I.G.L. 42-56-32 - "Classification Unit".

Budget

Department of Corrections

Institutional Support

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Community Programs	1,236,836	1,435,329	1,481,735	1,438,200	1,477,504
Operations	1,095,801	1,196,506	1,229,012	1,229,718	1,214,141
Probation & Parole	9,360,038	9,982,031	10,574,338	10,853,386	11,181,238
Transitional Services	22,671,031	27,116,635	38,271,842	37,680,348	31,787,176
Total Expenditures	34,363,706	39,730,502	51,556,927	51,201,652	45,660,059
Expenditures by Object					
Salary and Benefits	7,122,381	7,424,585	8,456,943	8,564,164	8,915,887
Contract Professional Services	743,202	1,578,420	935,087	10,874,221	6,690,097
Operating Supplies and Expenses	26,293,482	29,185,848	30,645,285	31,700,982	29,991,790
Subtotal: Operating	34,159,066	38,188,853	40,037,315	51,139,367	45,597,774
Capital Purchases and Equipment	204,640	1,541,649	11,519,612	62,285	62,285
Subtotal: Other	204,640	1,541,649	11,519,612	62,285	62,285
Total Expenditures	34,363,706	39,730,502	51,556,927	51,201,652	45,660,059
Expenditures by Source of Funds					
General Revenue	33,267,615	34,090,386	40,099,600	40,824,002	39,460,059
Operating Transfers from Other Funds	1,096,091	5,640,116	11,457,327	10,377,650	6,200,000
Total Expenditures	34,363,706	39,730,502	51,556,927	51,201,652	45,660,059

Personnel

Department of Corrections

Institutional Support

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	1.0	59,542	1.0	61,329
ADULT COUNSELOR (CORRECTIONS)	0J27 A	3.0	272,221	3.0	280,179
ASSISTANT BUILDING AND GROUNDS OFFICER	0324 A	5.0	400,494	5.0	418,950
ASSOCIATE DIRECTOR – FOOD SERVICES	0139 A	1.0	131,666	1.0	140,367
ASSOCIATE DIRECTOR OF CLASSIFICATION SERVICES (CORR)	0140 A	1.0	127,368	1.0	131,189
ASSOCIATE DIRECTOR OF MAINTENANCE (CORRECTIONS)	0141 A	1.0	156,911	1.0	161,618
CHIEF OF MOTOR POOL AND MAINTENANCE	B626 A	0.0	71,037	0.0	73,168
CLASSIFICATION COUNSELOR (CORRECTIONS)	0J26 A	1.0	96,567	1.0	99,465
CLERK SECRETARY	C616 A	1.0	55,651	1.0	58,730
CORRECTIONAL OFFICER-STEWARD	0624 A	21.0	2,119,843	21.0	2,235,022
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	C632 A	1.0	116,846	1.0	120,352
DEP CHF, DIV OF FAC MGMT (DOC)	0139 A	1.0	115,289	1.0	124,825
ENVIRONMENTAL HEALTH COORDINATOR (CORRECTIONS)	1330 A	1.0	80,809	1.0	86,996
FIRE SAFETY TECHNICIAN (CORRECTIONS)	0318 A	0.0	50,545	0.0	52,062
OFFICE MANAGER	C623 A	1.0	80,576	1.0	82,994
PROGRAMMING SERVICES OFFICER	0131 A	1.0	90,554	1.0	93,271
SENIOR MAINTENANCE TECHNICIAN (CORRECTIONS)	0316 G	1.0	57,496	1.0	59,221
STATE BUILDING AND GROUNDS COORDINATOR (CORRECTIONS)	0134 A	2.0	211,061	2.0	220,846
SUPERVISOR OF FOOD SERVICES (ACI)	0627 A	2.0	223,898	2.0	233,164
Subtotal Classified		45.0	4,518,374	45.0	4,733,748
Subtotal		45.0	4,518,374	45.0	4,733,748
Longevity Pay			113,105		117,212
Regular Wages			4,405,269		4,616,536
Turnover			(208,746)		(215,010)
Total Salaries			5,421,061		5,663,514

Personnel

Department of Corrections

Institutional Support

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		397,740		416,085
Health Benefits		887,980		951,405
Holiday		143,317		160,645
Payroll Accrual		30,593		31,749
Retiree Health		211,215		210,328
Retirement		1,347,275		1,346,598
Subtotal		3,018,120		3,116,810
Total Salaries and Benefits	45.0	8,439,181	45.0	8,780,324
Cost Per FTE Position		187,537		195,118
Statewide Benefit Assessment		124,983		135,563
Payroll Costs	45.0	8,564,164	45.0	8,915,887
Purchased Services				
Buildings and Ground Maintenance		207,878		201,404
Management & Consultant Services		10,377,650		6,200,000
Other Contracts		186,804		186,804
Training and Educational Services		101,889		101,889
Subtotal		10,874,221		6,690,097
Total Personnel	45.0	19,438,385	45.0	15,605,984
Distribution by Source of Funds				
General Revenue	45.0	9,060,735	45.0	9,405,984
Operating Transfers from Other Funds	0.0	10,377,650	0.0	6,200,000
Total All Funds	45.0	19,438,385	45.0	15,605,984

Performance Measures

Department of Corrections

Institutional Support

Inmate Classification

This measure assesses any delays in the inmate classification process and the transfer of classified inmates to the sentenced facilities, as defined under RIGL § 42-56-29. The figures below represent the number of inmates classified, reclassified, and administratively classified.

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2023	2024	2025	2026	2027
Target	2,290	2,224	2,312	2,547	2,465
Actual	2,569	2,315	2,241	--	--

Daily Food Cost per Inmate

The figures below represent the daily food cost per inmate.

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2023	2024	2025	2026	2027
Target	\$5.44	\$5.55	\$6.24	\$6.06	\$6.51
Actual	\$6.24	\$5.51	\$6.32	--	--

Program Summary

Department of Corrections

Institutional Based Rehab/Population Management

Mission

The Institutional Based Rehab/Population Management program mission is to provide rehabilitative services, such as counseling and life skills/reentry training, educational services to achieve functional literacy and GED attainment, and vocational training.

Description

With few exceptions, all persons sentenced to prison return to the community at some point. If RIDOC is to fulfill its public safety mission, it must not only provide custodial oversight but must also pay attention to each inmate's potential to successfully integrate into the community as a law abiding and productive citizen. Hence, the Department includes a comprehensive and integrated program of inmate assessment and case management that can incorporate program utilization contained in an integrated departmental data system, and an array of treatment and rehabilitative programs designed to address individual criminogenic risk factors referred to as the Institutional Based Rehabilitation/Population Management program. The Department has developed an integrated data system to track case plans, programs, waiting lists, inmate evaluations, and award Program Earned Time called TPCDS (Transition from Prison to Community Data System). TPCDS is essential in the efficient management of inmates' plans, compliance, and progress. This system has become a foundational element without which the management of case planning and Program Earned Time awards would be impossible. This system will also become instrumental in recidivism analyses as the Department moves forward to determine programs' impact on recidivism.

It is also important to note that program participation has an important impact on population levels as it provides a means for the inmate population to earn sentence credits while creating positive behavior modifications that impact recidivism. TPCDS also is utilized to post monthly and completion Program Earned Time. Release dates are recalculated based on the Program Earned Time awards based upon information that is entered into the system by teachers, instructors, and program providers. Following the inmate to the next step in their preparation for release, the re-entry functions such as discharge planning assist in providing the inmate avenues to obtain community-based resources or programs upon their return to the community. There are three major subprograms that are focused on these activities that oversee the pathway of an inmate during incarceration, provide the opportunity for the inmate to address identified needs and provide a blueprint for transitioning back into the community.

Statutory History

Statutory History: Correctional Industries operates under R.I.G.L. §13-7-1, Prison Made Goods, also referred to as the "State Use Law." This statute allows prison made goods and services to be sold to state agencies, cities, and towns, and non-profit organizations. In addition to this statute, Article 24 passed House and Senate approval, clarifying the use of inmate labor in the area of "services" (i.e., cleaning crews, moving crews, painting crews, etc.); the section of this law that pertains to cities and towns was amended. The law now requires cities and towns to solicit bids from Correctional Industries rather than making it mandatory to purchase goods and services.

Correctional Industries must educate all state agencies, cities and towns and non-profit organizations through the DOC website, continuous mailings and sales calls. This must be accompanied by the strong support of the Department of Administration, State Purchasing and Accounts and Control.

Budget

Department of Corrections

Institutional Based Rehab/Population Management

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Case Mgmt & Planning	3,184,410	3,420,369	3,720,824	3,779,468	3,892,059
Education/Voc Ed Services	3,109,199	3,656,366	3,826,256	4,125,282	3,866,782
Instit Rehab & Popul Mgmt Pgms	443,867	646,104	546,405	568,217	579,453
Re-entry/Treatment Services	6,187,635	10,758,843	8,619,872	8,356,654	8,437,913
Total Expenditures	12,925,110	18,481,682	16,713,357	16,829,621	16,776,207
<i>Internal Services</i>	<i>[]</i>	<i>[]</i>	<i>[]</i>	<i>[11,504]</i>	<i>[11,504]</i>
Expenditures by Object					
Salary and Benefits	7,873,781	8,445,743	9,334,225	8,987,435	9,269,898
Contract Professional Services	3,536,450	5,105,948	5,532,910	5,622,313	5,747,356
Operating Supplies and Expenses	523,883	484,079	599,728	452,440	393,820
Assistance and Grants	955,774	3,885,237	1,156,857	1,219,938	1,200,496
Subtotal: Operating	12,889,888	17,921,008	16,623,720	16,282,126	16,611,570
Capital Purchases and Equipment	35,222	560,674	89,637	547,495	164,637
Subtotal: Other	35,222	560,674	89,637	547,495	164,637
Total Expenditures	12,925,110	18,481,682	16,713,357	16,829,621	16,776,207
Expenditures by Source of Funds					
General Revenue	12,585,478	13,713,510	15,027,101	14,558,436	15,076,622
Federal Funds	339,632	3,154,255	386,256	777,806	449,585
Restricted Receipts	0	1,613,917	1,300,000	1,493,379	1,250,000
Total Expenditures	12,925,110	18,481,682	16,713,357	16,829,621	16,776,207

Personnel

Department of Corrections

Institutional Based Rehab/Population Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	2.0	137,298	2.0	141,416
ADULT COUNSELOR (CORRECTIONS)	0J27 A	22.0	1,883,885	22.0	1,952,771
CHIEF PROGRAM DEVELOPMENT	0134 A	3.0	297,016	3.0	314,638
CLASSIFICATION COUNSELOR (CORRECTIONS)	0J26 A	1.0	96,567	1.0	99,465
CLINICAL SOCIAL WORKER	0J27 A	1.0	89,479	1.0	92,090
COMMUNITY CORRECTIONS ASSESSMENT ANALYST	0C28 A	6.0	496,971	6.0	522,427
COMMUNITY CORRECTIONS ASSESSMENT COORDINATOR	0132 A	1.0	101,723	1.0	106,600
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	C632 A	3.0	346,803	3.0	357,181
IMPLEMENTATION AIDE	0322 A	2.0	117,115	2.0	123,011
INFORMATION SERVICES TECHNICIAN II	0320 A	0.0	53,093	0.0	54,686
INFORMATION SERVICES TECHNICIAN II	C620 A	1.0	70,741	1.0	73,819
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	2.0	234,200	2.0	241,226
LIBRARIAN (ACI)	C620 A	2.0	139,435	2.0	144,392
PROGRAMMING SERVICES OFFICER	0131 A	1.0	95,082	1.0	97,935
SUBSTANCE ABUSE COORDINATOR	0132 A	1.0	83,118	1.0	85,611
Subtotal Classified		48.0	4,242,526	48.0	4,407,268
Unclassified					
ASSISTANT DIRECTOR OF REHABILITATIVE SERVICES	0844 A	1.0	146,240	1.0	150,627
PRINCIPAL	0840 A	1.0	140,051	1.0	144,253
SCHOOL SOCIAL WORKER	T002 A	1.0	96,466	1.0	104,597
TEACHER (ACADEMIC)	T001 A	6.0	737,591	6.0	758,827
TEACHER ACADEMIC - INDUSTRIAL ARTS	T001 A	0.0	57,513	0.0	59,239
TEACHER ACADEMIC (SPECIAL EDUCATION)	T001 A	3.0	341,319	3.0	350,760
TEACHER (SPECIAL EDUCATION)	T001 A	1.0	114,976	1.0	118,280
Subtotal Unclassified		13.0	1,634,156	13.0	1,686,583
Subtotal		61.0	5,876,682	61.0	6,093,851
Longevity Pay			146,685		151,176
Regular Wages			5,729,997		5,942,675
Turnover			(462,870)		(476,755)
Total Salaries			5,446,011		5,650,261

Personnel

Department of Corrections

Institutional Based Rehab/Population Management

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		389,238		403,659
Health Benefits		997,828		1,069,099
Holiday		2,317		2,598
Payroll Accrual		31,861		32,708
Retiree Health		237,060		234,111
Retirement		1,726,120		1,708,949
Subtotal		3,384,424		3,451,124
Total Salaries and Benefits	61.0	8,830,435	61.0	9,101,385
Cost Per FTE Position		144,761		149,203
Statewide Benefit Assessment		157,000		168,513
Payroll Costs	61.0	8,987,435	61.0	9,269,898
Purchased Services				
Buildings and Ground Maintenance		90,000		77,791
Management & Consultant Services		1,447,746		1,500,108
Medical Services		3,423,562		3,482,928
Other Contracts		500		500
Training and Educational Services		160,514		186,038
University and College Services		499,991		499,991
Subtotal		5,622,313		5,747,356
Total Personnel	61.0	14,609,748	61.0	15,017,254
Distribution by Source of Funds				
General Revenue	61.0	13,088,058	61.0	13,600,750
Federal Funds	0.0	364,610	0.0	348,361
Restricted Receipts	0.0	1,157,080	0.0	1,068,143
Total All Funds	61.0	14,609,748	61.0	15,017,254

Performance Measures

Department of Corrections

Institutional Based Rehab/Population Management

Substance Abuse Admission

Comprehensive substance abuse assessments analyze an inmate's need for treatment services. This measure, when considered along with risk and need data, ensures that treatment slots are being used appropriately for those in need. The figures below represent the total number of inmates who received an initial assessment, refused services at the initial assessment, were admitted to the substance abuse program, were discharged from the program, completed Levels 1 and 2 of treatment, were discharged prior to completing the program (e.g., dropped out or were released), and/or were referred to treatment services upon release.

	<i>Reporting Period: State Fiscal Year</i>				
	2023	2024	2025	2026	2027
Target	1,499	1,533	1,526	1,397	1,265
Actual	1,387	1,270	1,150	--	--

Education/Vocational Ed/Correctional Industries

The figures below represent the number of inmates assessed as needing academic education services who are enrolled in academic programming and/or post-secondary academic educational services, participating in a vocational class, and/or employed by Correctional Industries.

	<i>Reporting Period: State Fiscal Year</i>				
	2023	2024	2025	2026	2027
Target	995	1,001	1,125	985	1,116
Actual	1,023	895	1,014	--	--

Re-entry/Re-entry Councils & Discharge Planning

The figures below represent the annual number of discharge plans completed.

	<i>Reporting Period: State Fiscal Year</i>				
	2023	2024	2025	2026	2027
Target	1,712	1,883	2,225	2,671	432
Actual	2,023	2,428	393	--	--

Program Summary

Department of Corrections

Healthcare Services

Mission

The Health Care Services Unit is constitutionally mandated to provide medical, dental care to the incarcerated inmate population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). Health Care Services also has a secondary public health function for the State of Rhode Island serving Rhode Island's highest risk population. This population is less likely to receive regular medical or dental care while in the community, and therefore at higher need for primary and chronic disease management, and screening for infectious diseases. This population is also at higher risk for contracting and spreading untreated infectious diseases.

Description

The Health Care Services Unit, under the direction of the Medical Program Director and the Assistant Medical Director, must provide important medical and dental care services for inmates in each facility daily. Each inmate is evaluated by a nurse at commitment and then re-evaluated by a provider if they are found to have underlying conditions. Inmates who require medication must have a secure method of receiving that medication 24 hours a day and those who become ill while incarcerated must be promptly evaluated and treated. New commitments offer special challenges since many of them experience potentially life-threatening withdrawal from substances taken in the community. Female inmates also require an array of gender-specific medical needs.

RIDOC currently has two infirmaries that operate 24-hours per day, 7-days per week which are located in the Women's Facility and the Intake Service Center. In total, there are six on-site medical clinics. Primary, acute and chronic care is delivered on-site in each facility by state employees who provide on-site primary care services and telephone coverage 24-hours a day. Additional primary care staffing is provided through community contracts with Brown Medicine and other vendors to ensure all inmates have access to medical services based on the community standard and national standards for correctional healthcare.

Policies are established and implemented under the coordination of the Department's medical program director and assistant medical director. Oversight of the performance of all professionals is also performed. The Health Care Services Unit manages medical care, dental services, nursing, pharmacy, public health education, medical records, and other allied clinic services (including phlebotomy, imaging, physical and occupational therapy). Medical care includes primary care, sub-specialty care, HIV prevention and treatment, Hepatitis C treatment, gender affirming care, medication for addiction treatment.

Health Care Services works very closely with security personnel to make sure that all inmate issues relative to health care are addressed in a safe, appropriate, and timely manner. Triage teams meet in all facilities to allow discussion of case management of inmates who have medical, problems that are impacting security and building management. Representatives from medical, nursing, behavioral health and administrative security staff meet to discuss difficult cases and to plan integrated approaches to handling inmate issues. In addition, there has been an increase in collaboration between the Department of Health (DOH) and the RIDOC with vaccination programs and preventive health services to help improve community public health.

Statutory History

The Health Care Services Unit is constitutionally mandated to provide medical, dental, and behavioral health care to the incarcerated inmate population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). Health Care Services also has a secondary public health function for the State of Rhode Island serving Rhode Island's highest risk population. This population is less likely to receive regular medical or dental care while in the community, and therefore at higher need for primary and chronic disease management, and screening for infectious diseases. This population is also at higher risk for contracting and spreading untreated infectious diseases.

Budget

Department of Corrections

Healthcare Services

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
AIDS Counseling	220,834	302,789	313,488	314,405	328,845
Behavioral Health Services	4,469,652	4,123,610	4,814,541	4,837,492	5,059,501
Dental Services	1,374,469	1,582,499	1,729,150	1,649,635	1,746,410
Medical Records	777,464	689,155	851,782	759,227	788,044
Medical Services	8,083,528	8,254,325	8,021,011	8,654,603	8,884,645
Nursing Services	13,311,647	12,763,039	14,551,204	16,691,484	16,666,675
Pharmacy Services	4,769,121	5,687,055	5,002,509	5,765,623	5,976,340
Physician Services	1,251,567	1,279,907	1,768,195	1,503,538	1,528,169
Total Expenditures	34,258,283	34,682,380	37,051,880	40,176,007	40,978,629
Expenditures by Object					
Salary and Benefits	16,365,253	16,873,040	19,975,715	21,999,005	22,743,085
Contract Professional Services	12,105,853	11,207,558	11,481,516	11,780,027	11,639,333
Operating Supplies and Expenses	5,361,443	6,601,574	5,535,333	6,337,451	6,536,687
Assistance and Grants	95,650	208	0	208	208
Subtotal: Operating	33,928,200	34,682,380	36,992,564	40,116,691	40,919,313
Capital Purchases and Equipment	330,083	0	59,316	59,316	59,316
Subtotal: Other	330,083	0	59,316	59,316	59,316
Total Expenditures	34,258,283	34,682,380	37,051,880	40,176,007	40,978,629
Expenditures by Source of Funds					
General Revenue	32,928,436	34,682,372	37,051,880	40,176,007	40,978,629
Restricted Receipts	1,329,847	8	0	0	0
Total Expenditures	34,258,283	34,682,380	37,051,880	40,176,007	40,978,629

Personnel

Department of Corrections

Healthcare Services

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	2.0	123,062	2.0	128,867
ASSISTANT MEDICAL DIRECTOR	0151 A	1.0	184,892	1.0	196,799
ASSOCIATE DIRECTOR OF HEALTH CARE SERVICES (CORR)	0141 A	1.0	133,541	1.0	137,547
BEHAVIORAL HEALTH CLINICIAN (CORRECTIONS)	0J30 A	18.0	1,620,077	18.0	1,718,079
BILLING SPECIALIST	C618 A	1.0	53,094	1.0	56,016
CLINICAL ADMINISTRATOR (DOC)	0144 A	1.0	148,342	1.0	156,626
CLINICAL SUPERVISOR (CORRECTIONS)	0J32 A	1.0	96,105	1.0	103,475
CORRECTIONAL OFFICER-HOSPITAL	B624 A	6.0	538,828	6.0	565,926
CORRECTIONAL OFFICER HOSPITAL II	B651 A	19.0	2,348,442	19.0	2,452,813
CORRECTIONAL OFFICER (HOSPITAL SUPERVISOR)	B655 A	5.0	722,258	5.0	750,184
CORR OFF HOSP II EVENING	B652 A	22.0	2,923,914	22.0	3,046,082
CORR OFF (HOSP SUPV) EVENING	B656 A	1.0	153,435	1.0	161,307
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	C632 A	1.0	83,996	1.0	86,515
DENTAL ASSISTANT (CORRECTIONS)	C616 A	3.0	165,517	3.0	174,155
DIR OF NURSING SERVICES (DOC)	0145 A	1.0	148,553	1.0	159,375
HEALTH UNIT CLERK	C615 A	5.0	276,660	5.0	290,360
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	2.0	253,026	2.0	260,480
JUNIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	C622 A	1.0	74,172	1.0	76,397
MEDICAL PROGRAM DIRECTOR (CORRECTIONS)	0258 A	1.0	263,450	1.0	271,263
MEDICAL RECORDS TECHNICIAN	C620 A	4.0	263,074	4.0	272,990
PHARMACY AIDE	C616 A	1.0	64,744	1.0	66,686
PHYSICIAN EXTENDER (CORRECTIONS)	B659 A	4.0	566,594	4.0	587,463
PHYSICIAN II (GENERAL)	0740 A	1.0	154,565	1.0	159,112
PRINCIPAL PUBLIC HEALTH EPIDEMIOLOGIST	0135 A	1.0	105,427	1.0	108,590
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	0133 A	2.0	191,317	2.0	201,614
PROGRAMMING SERVICES OFFICER	0131 A	1.0	83,968	1.0	90,204
PUBLIC HEALTH EDUCATION SPECIALIST (CORRECTIONS)	1331 A	1.0	96,277	1.0	99,093
SENIOR CERTIFIED NURSING ASSISTANT (DOC)	B616 A	3.0	196,280	3.0	203,643
SENIOR STORES CLERK	C611 A	0.0	45,506	0.0	46,871
SENIOR X-RAY TECHNICIAN CORRECTIONS	C620 A	1.0	72,747	1.0	74,929
Subtotal Classified		111.0	12,151,863	111.0	12,703,461
Subtotal		111.0	12,151,863	111.0	12,703,461

Personnel

Department of Corrections

Healthcare Services

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Longevity Pay		19,765		20,742
Regular Wages		12,132,098		12,682,719
Turnover		(1,141,454)		(1,131,292)
Total Salaries		14,465,813		15,131,235
Benefits				
FICA		1,033,743		1,072,120
Health Benefits		1,676,407		1,795,331
Holiday		302,813		339,426
Payroll Accrual		81,023		83,503
Retiree Health		617,126		464,213
Retirement		3,444,872		3,452,183
Workers Compensation		57,904		57,904
Subtotal		7,213,888		7,264,680
Total Salaries and Benefits	111.0	21,679,701	111.0	22,395,915
Cost Per FTE Position		195,313		201,765
Statewide Benefit Assessment		319,304		347,170
Payroll Costs	111.0	21,999,005	111.0	22,743,085
Purchased Services				
Clerical and Temporary Services		58,219		58,219
Management & Consultant Services		993,882		993,882
Medical Services		10,043,752		10,328,045
Other Contracts		1,000		1,000
Training and Educational Services		476,513		46,875
University and College Services		206,661		211,312
Subtotal		11,780,027		11,639,333
Total Personnel	111.0	33,779,032	111.0	34,382,418
Distribution by Source of Funds				
General Revenue	111.0	33,779,032	111.0	34,382,418
Total All Funds	111.0	33,779,032	111.0	34,382,418

Performance Measures

Department of Corrections

Healthcare Services

Off-Site Outpatient Inmate Medical Trips

Hospital-level care is a significant cost to the Rhode Island Department of Corrections, as it involves supervision and medical treatment costs. The department aims to reduce inmate hospitalization through early intervention when appropriate. The figures below represent the number of off-site medical trips, emergency room visits, and hospital admissions. [Note: FY 2025 and future targets for this measure began being reported publicly in the Governor's FY 2024 budget. Targets for earlier years are not available.]

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2023	2024	2025	2026	2027
Target	--	--	3,272	3,916	3,445
Actual	3,636	3,560	3,508	--	--

Physician Encounters

Medical services are provided to inmates via department staff and contracted providers. RIDOC uses this measure to gauge its responsiveness to the health needs of inmates. Early intervention by medical providers can reduce hospital admissions. The figures below represent the number of physician encounters, behavioral health encounters, dentist encounters, and hygienist encounters. [Note: FY 2025 and future targets for this measure began being reported publicly in the Governor's FY 2024 budget. Targets for earlier years are not available.]

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2023	2024	2025	2026	2027
Target	--	--	21,856	23,960	23,486
Actual	19,869	21,782	22,266	--	--

Program Summary

Department of Corrections

Community Corrections

Mission

The Department's policy outlining its Mission Statement provides that the Department shall assist individuals in their rehabilitative efforts by affording them the opportunity to participate in essential rehabilitative services in the institutions and community and encourage individuals to become accountable for their actions.

Description

Community Corrections is divided into three overlapping sub-programs:

- Probation and Parole (P&P) provides supervision and services for those individuals who are under the jurisdiction of the court or the Parole Board and are subject to certain requirements as a condition for remaining in the community. Parole specifically works to reintegrate individuals from prison back into the community. Probation and Parole maintains specialized supervision and service programs for domestic violence, sex offenders, moderate/high-risk individuals, drug court individuals, violent youthful individuals, Community Supervision, and parolees placed on GPS and monitors compliance with Jessica Lunsford Act.
- Community Confinement provides supervision to persons placed under "house arrest" by the courts, on bail or sentenced to confinement at home by the courts, or administratively released to confinement at home by the Director of Corrections. Conditions for release to work, education, etc. are governed by Rhode Island General Laws (R.I.G.L.) § 42-56-20.2 and set by the placing authority. Electronic monitoring equipment is universally utilized.
- Victim Services is a program that offers victims an opportunity to get individuals automated information 24 hours per day, seven days per week. The Office of Victim Services also provides victim advocacy services such as crisis intervention, referral, Victim Offender Dialogue, and case management services.

Statutory History

- Rhode Island was the first state to provide statewide probation services, enacted upon passage of an adult and juvenile probation law in 1899 under Chapter 664 of the Public Laws. Rhode Island General Laws (R.I.G.L.)§12-18-1 in 1926 established responsibility for the placement of individuals on probation under the appropriate state department. In 1972, the law was amended to place Probation under the aegis of the Department of Corrections. Parole and the powers of the Parole Board were established in 1915 under R.I.G.L. §13-8, with parole supervision responsibilities being set out in §13-8-17 (Reports and Control by the Division of Field Services).
- The Interstate Compact Agreement, R.I.G.L. §13-9, enacted in 1936, permitted any person convicted of an offense in a state and placed on probation or released on parole, to reside in any other state under specific conditions of residency and supervision. In 2002, Rhode Island voted to adopt the newly revised Interstate compact for Adult Offender Supervision.
- R.I.G.L. §12-19-6 (Pre-sentence Reports), enacted in 1956, required that pre-sentence reports be prepared for the court by Probation and Parole for individuals who plead guilty or nolo contendere on any charge for which a sentence of more than one year may be imposed.
- Individual fees for probationers and parolees were established in 1994 under the authority of R.I.G.L. §42-56-10 (Powers of the Director) and §42-56-38 (Assessment of Costs).
- R.I.G.L. §12-29 amended in 1997 requires that all domestic violence offenders attend a batterer's intervention program certified by the Batterer's Intervention Program Standard Oversight Committee, which is chaired by the Department of Corrections.
- R.I.G.L. §13-8-30 enacted in 1999 requires lifetime supervision of sex offenders (1st and 2nd degree child molestation) overseen by the Rhode Island Parole Board to be supervised as if they were on parole.
- R.I.G.L. §42-56-20.2 established the Community Confinement Program in 1989. In 1992, R.I.G.L. §42-56-20.3 established a community correctional program for women serving two years or less or awaiting trial. Eligibility criteria were changed in 1992 and in 1994. As of January 1, 1995, R.I.G.L. §42-56-20.2 was changed to curtail violent offenders and substance dealers from being sentenced to home confinement.

Budget

Department of Corrections

Community Corrections

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Community-based Programs	3,118,852	2,978,185	3,210,841	3,045,050	3,116,187
Community Corrections	0	0	280	31	31
Parole Services	1,849,208	1,876,364	2,026,674	2,167,307	2,222,461
Probation Services	15,313,469	16,144,086	17,653,290	17,423,284	17,836,321
Victim Services	149,758	144,514	138,192	152,791	145,160
Total Expenditures	20,431,287	21,143,149	23,029,277	22,788,463	23,320,160
<i>Internal Services</i>	<i>[]</i>	<i>[]</i>	<i>[]</i>	<i>[34,014]</i>	<i>[]</i>
Expenditures by Object					
Salary and Benefits	18,678,016	19,402,249	20,992,763	20,622,813	21,219,248
Contract Professional Services	521,070	481,226	406,478	499,903	479,169
Operating Supplies and Expenses	1,232,202	1,259,674	1,628,932	1,631,750	1,621,743
Assistance and Grants	0	0	1,104	0	0
Subtotal: Operating	20,431,287	21,143,149	23,029,277	22,754,466	23,320,160
Capital Purchases and Equipment	0	0	0	33,997	0
Subtotal: Other	0	0	0	33,997	0
Total Expenditures	20,431,287	21,143,149	23,029,277	22,788,463	23,320,160
Expenditures by Source of Funds					
General Revenue	20,329,824	21,101,736	23,026,186	22,738,162	23,317,069
Federal Funds	98,750	39,593	0	47,814	0
Restricted Receipts	2,713	1,820	3,091	2,487	3,091
Total Expenditures	20,431,287	21,143,149	23,029,277	22,788,463	23,320,160

Personnel

Department of Corrections

Community Corrections

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0324 A	1.0	78,141	1.0	80,405
ADMINISTRATOR OF COMMUNITY CONFINEMENT	0139 A	1.0	135,868	1.0	143,549
ASSISTANT PROBATION AND PAROLE ADMINISTRATOR	0138 A	1.0	138,269	1.0	142,399
ASSOCIATE DIRECTOR COMMUNITY CORRECTIONS	0141 A	1.0	145,596	1.0	149,802
CLERK SECRETARY	C616 A	1.0	58,913	1.0	61,588
COMMUNITY PROGRAM COUNSELOR	0J27 A	6.0	501,952	6.0	519,410
CORRECTIONAL OFFICER	0621 A	6.0	598,870	6.0	616,134
DATA CONTROL CLERK	C615 A	1.0	63,429	1.0	65,332
DEPUTY COMPACT ADMINISTRATOR (ADULT PROBATION & PAROLE)	0C31 A	1.0	113,407	1.0	116,645
IMPLEMENTATION AIDE	0322 A	1.0	63,695	1.0	65,606
INFORMATION SERVICES TECHNICIAN I	0316 A	9.0	452,446	9.0	470,962
INFORMATION SERVICES TECHNICIAN II	0320 A	1.0	54,143	1.0	57,149
PAROLE COORDINATOR	0C27 A	1.0	98,647	1.0	101,607
PROBATION AND PAROLE AIDE	0318 A	12.0	659,085	12.0	686,717
PROBATION AND PAROLE OFFICER I	0C27 A	11.0	885,812	11.0	922,391
PROBATION AND PAROLE OFFICER II	0C29 A	70.0	6,860,366	70.0	7,081,530
PROBATION AND PAROLE OFFICER III	0C31 A	1.0	86,612	1.0	89,210
PROBATION AND PAROLE SUPERVISOR	0C33 A	10.0	1,181,677	10.0	1,218,201
Subtotal Classified		135.0	12,176,928	135.0	12,588,637
Unclassified					
ASSISTANT DIRECTOR OF REHABILITATIVE SERVICES	0844 A	1.0	164,816	1.0	169,760
Subtotal Unclassified		1.0	164,816	1.0	169,760
Subtotal		136.0	12,341,744	136.0	12,758,397
Longevity Pay			637,536		657,363
Regular Wages			11,704,208		12,101,034
Turnover			(530,331)		(546,242)
Total Salaries			12,617,574		13,042,501

Personnel

Department of Corrections

Community Corrections

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		889,703		919,502
Health Benefits		2,356,333		2,525,936
Holiday		40,035		44,876
Payroll Accrual		72,834		74,518
Retiree Health		540,166		532,435
Retirement		3,763,645		3,713,115
Subtotal		7,662,716		7,810,382
Total Salaries and Benefits	136.0	20,280,290	136.0	20,852,883
Cost Per FTE Position		149,120		153,330
Statewide Benefit Assessment		342,523		366,365
Payroll Costs	136.0	20,622,813	136.0	21,219,248
Purchased Services				
Management & Consultant Services		391,621		378,518
Other Contracts		98,056		90,425
Training and Educational Services		10,226		10,226
Subtotal		499,903		479,169
Total Personnel	136.0	21,122,716	136.0	21,698,417
Distribution by Source of Funds				
General Revenue	136.0	21,109,613	136.0	21,698,417
Federal Funds	0.0	13,103	0.0	0
Total All Funds	136.0	21,122,716	136.0	21,698,417

Performance Measures

Department of Corrections

Community Corrections

Field Visits

In addition to the individuals on probation and parole, RIDOC oversees the Community Confinement program. Community Confinement is a community-based program that provides an alternative to placement in the Adult Correctional facilities. The figures below represent the actual number of community field visits conducted and the number of offenders who were drug tested.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	1,492	1,537	2,077	1,689	2,896
Actual	1,888	1,535	2,645	--	--

Adult Probation

The number of offenders on probation affects caseload ratios, as measured by the average number of offenders overseen by one probation officer. RIDOC has had a history of high caseloads, but has brought averages down over the last several years. The figures below represent the number of active generic supervision offenders, specialized supervision sex offenders, and specialized supervision domestic violence offenders.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	--	8,542	9,335	9,336
Actual	8,542	8,486	8,487	--	--

Victim Notification System (VINES) - Inquiries

RIDOC uses the voluntary Victim Notification System (VINES) to inform victims about the status of certain offenders. Victims may inquire about a particular individual through the phone line (877-RI4-VINE) or the VINES website (www.vinelink.com). The figures below represents the number of inquiries into the VINES system, outgoing notifications, and notification letters sent out.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	57,129	58,843	62,935	57,993	57,184
Actual	57,214	52,721	57,325	--	--

Program Summary

Department of Corrections

Internal Service Programs

Mission

The Internal Service Programs mission is to provide the most cost-effective delivery of goods and services, including those manufactured by inmates, to other state programs.

Description

There are various services required by state-operated programs that are provided on a centralized basis, whose costs are borne by the user agencies through a charge system that appropriately allocates the costs of delivery of the goods and services. In the Department of Corrections, there are two internal service programs: the Central Distribution Center, which provides food, cleaning, household, and office supplies for distribution to state agencies, and Correctional Industries, which employs incarcerated people and provides printing, furniture restoration, license plate production, auto maintenance, clothing and linens, groundskeeping, janitorial, moving, and various other services to state, municipal, and nonprofit agencies.

Statutory History

R.I. General Laws § 35-5-1 provides the Director of Administration authority to establish a system of rotating funds in any state department or agency. RIGL § 35-5-8 and § 35-5-9 specifically identifies the services and billing procedures relating to the general store at the Cranston institutions. Correctional Industries operates under RIGL § 13-7-1, Prison Made Goods, also referred to as the "State Use Law." This statute allows prison made goods and services to be sold to state agencies, cities, and towns, and non-profit organizations. In addition to this statute, Article 24 passed House and Senate approval, clarifying the use of inmate labor in the area of "services" (i.e., cleaning crews, moving crews, painting crews, etc.); the section of this law that pertains to cities and towns was amended. The law now requires cities and towns to solicit bids from Correctional Industries rather than making it mandatory to purchase goods and services.

Budget

Department of Corrections

Internal Service Programs

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Correctional Industries Internal Service Fund	3,965,083	5,619,620	8,477,292	8,529,653	8,587,104
Corrections Central Distribution Center Internal Service Fund	6,418,182	6,711,346	8,679,440	8,759,253	8,819,385
Total Expenditures	10,383,264	12,330,966	17,156,732	17,288,906	17,406,489
<i>Internal Services</i>	<i>[10,383,264]</i>	<i>[12,330,966]</i>	<i>[17,156,732]</i>	<i>[17,288,906]</i>	<i>[17,406,489]</i>
Expenditures by Object					
Salary and Benefits	3,139,264	3,241,288	3,554,150	3,668,236	3,782,626
Contract Professional Services	95,458	92,592	92,161	110,249	113,489
Operating Supplies and Expenses	6,903,758	8,864,911	12,836,021	12,836,021	12,835,974
Assistance and Grants	38,784	45,578	95,200	95,200	95,200
Subtotal: Operating	10,177,264	12,244,369	16,577,532	16,709,706	16,827,289
Capital Purchases and Equipment	206,001	86,596	579,200	579,200	579,200
Subtotal: Other	206,001	86,596	579,200	579,200	579,200
Total Expenditures	10,383,264	12,330,966	17,156,732	17,288,906	17,406,489
Expenditures by Source of Funds					
Other Funds	10,383,264	12,330,966	17,156,732	17,288,906	17,406,489
Total Expenditures	10,383,264	12,330,966	17,156,732	17,288,906	17,406,489

Personnel

Department of Corrections

Internal Service Programs

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	1.0	62,107	1.0	65,978
ADMINISTRATOR OF PHYSICAL RESOURCES (CORRECTIONS)	0137 A	1.0	136,626	1.0	140,704
ASSISTANT BUSINESS MANAGEMENT OFFICER	0319 A	2.0	121,274	2.0	126,169
ASSISTANT BUSINESS MANAGEMENT OFFICER	C619 A	1.0	66,752	1.0	69,175
ASSISTANT CHIEF DISTRIBUTION OFFICER	0328 A	1.0	87,790	1.0	90,423
ASSISTANT CHIEF DISTRIBUTION OFFICER	C628 A	1.0	93,658	1.0	96,467
ASSOCIATE DIRECTOR INDUSTRIES (CORRECTIONS)	0137 A	1.0	130,249	1.0	134,157
BUSINESS MANAGEMENT OFFICER	C626 A	1.0	95,068	1.0	97,920
CHIEF DISTRIBUTION OFFICER	0831 A	1.0	90,774	1.0	93,497
FISCAL CLERK	0314 A	1.0	47,073	1.0	49,372
GRAPHIC-MAKE READY SUPERVISOR (ACI)	B622 A	1.0	77,357	1.0	79,678
INDUSTRIES GENERAL SUPERVISOR (ACI)	B628 A	3.0	255,177	3.0	262,831
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	1.0	133,308	1.0	137,307
MARKETING/SALES MANAGER (PRISON INDUSTRIES)	C626 A	1.0	81,553	1.0	85,188
MOTOR EQUIPMENT OPERATOR (ACI)	C613 A	1.0	47,704	1.0	50,015
PRINTING SHOP SUPERVISOR (ACI)	B623 A	1.0	63,976	1.0	69,007
PROPERTY CONTROL AND SUPPLY OFFICER (ACI)	C619 A	1.0	62,602	1.0	65,445
SENIOR RECONCILIATION CLERK	0314 A	1.0	60,917	1.0	62,728
SENIOR STORES CLERK	C611 A	2.0	99,161	2.0	104,139
SUPERVISOR CENTRAL MAIL SERVICES	C616 A	1.0	65,542	1.0	67,484
WAREHOUSE WORKER (CORRECTIONS)	0313 A	5.0	249,330	5.0	257,980
Subtotal Classified		29.0	2,127,998	29.0	2,205,664
Subtotal		29.0	2,127,998	29.0	2,205,664
Longevity Pay			84,793		87,337
Regular Wages			2,102,971		2,179,885
Turnover			(47,090)		(48,500)
Total Salaries			2,156,897		2,235,432

Personnel

Department of Corrections

Internal Service Programs

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		153,955		159,426
Health Benefits		485,171		519,628
Holiday		162		182
Payroll Accrual		12,701		13,014
Retiree Health		118,724		117,488
Retirement		678,548		670,896
Subtotal		1,449,261		1,480,634
Total Salaries and Benefits	29.0	3,606,158	29.0	3,716,066
Cost Per FTE Position		124,350		128,140
Statewide Benefit Assessment		62,078		66,560
Payroll Costs	29.0	3,668,236	29.0	3,782,626
Purchased Services				
Information Technology		107,988		111,228
Training and Educational Services		2,261		2,261
Subtotal		110,249		113,489
Total Personnel	29.0	3,778,485	29.0	3,896,115
Distribution by Source of Funds				
Other Funds	29.0	3,778,485	29.0	3,896,115
Total All Funds	29.0	3,778,485	29.0	3,896,115