

**VOLUME IV: PUBLIC SAFETY,
NATURAL RESOURCES, AND
TRANSPORTATION**

DEPARTMENT OF TRANSPORTATION

Agency Summary

Department of Transportation

Agency Mission

The Department must ensure that the State's transportation system provides safe and efficient mobility at all times, day or night, in all traffic or weather conditions.

Agency Description

The Rhode Island Department of Transportation, under the leadership of a director appointed by the Governor, serves as the steward of a statewide multimodal transportation network, consisting of 3,000 lane miles of roadway, 1,201 bridges, five rail stations, and over 60 miles of bike and pedestrian paths. In addition to the traditional highway construction/maintenance activities, the Department has considerable responsibility for intermodal transportation. This includes planning, developing, and implementing projects in the areas of transit, rail, water, bicycle, and pedestrian transportation in addition to responsibilities for air quality planning and coordination for all transportation projects. These tasks include supervision of all planning, design, construction, and upgrading activities associated with the implementation of the ten-year plan within the Transportation Improvement Program (TIP). The TIP is updated annually.

The Department of Transportation oversees the Rideshare and Fringe Parking programs and administration of rail modernization funding, and coordinates with the Rhode Island Public Transit Authority (RIPTA) on capital development and operations.

Departmental goals include: execution of the approved ten-year plan with project prioritization based on an asset management approach; annual updates to the ten-year plan; building and maintaining a culture of accountability; training and development of the Project Management Division; ensuring projects are completed on time and on budget; adoption of industry best practices; increasing in-house maintenance personnel; providing employees with opportunities to enhance their level of preparedness and performance; maintaining and building a safe, efficient and comfortable state roadway network to help facilitate economic development; and continuing efforts to foster innovation and promote mobility for people and goods through a balanced, multi-modal transportation system.

Statutory History

In 1970, the department assumed the responsibilities of the Department of Public Works, Registry of Motor Vehicles, and Council on Highway Safety. The Director also sits on the boards of the Rhode Island Turnpike and Bridge Authority and the Rhode Island Public Transit Authority. R.I. General Laws § 42-13 establishes the organization and functions of the department. RIGL § 31-36-20 establishes the Intermodal Service Transportation Fund. Article 21 of P.L. 1994, Chapter 70 transferred the Registry of Motor Vehicles to the Department of Administration. RIGL §39-18.1-4 establishes the Rhode Island Highway Maintenance Trust Fund. Article 21 of the FY 2015 Appropriations Act (House Bill H 7133 Substitute A As Amended) establishes the Rhode Island Highway Maintenance Account. RIGL § 42-13.1 establishes the Rhode Island Bridge Replacement, Reconstruction, and Maintenance Fund Act of 2016.

Budget

Department of Transportation

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Expenditures by Program					
Central Management	11,747,064	14,764,407	22,782,190	21,594,062	22,483,127
Management and Budget	4,975,713	6,360,079	3,839,065	5,474,940	5,768,852
Infrastructure-Engineering	630,108,812	708,134,336	695,896,118	817,886,930	926,711,066
Infrastructure-Maintenance	126,129,158	131,228,357	160,278,218	364,440,929	179,791,302
Total Expenditures	772,960,746	860,487,179	882,795,591	1,209,396,861	1,134,754,347
<i>Internal Services</i>	[]	[]	[]	[7,109,952]	[]
Expenditures by Object					
Salary and Benefits	80,109,818	106,789,090	118,331,441	111,295,988	118,934,359
Contract Professional Services	70,485,478	78,236,415	71,919,782	73,291,680	73,225,541
Operating Supplies and Expenses	(15,939,385)	(118,170,618)	63,030,470	63,915,061	57,997,980
Assistance and Grants	19,031,773	27,982,966	22,142,759	50,385,181	45,405,259
Subtotal: Operating	153,687,683	94,837,853	275,424,452	298,887,910	295,563,139
Contract Professional Services	(6,829,185)	2,034,000	1,550,000	1,550,000	1,550,000
Capital Purchases and Equipment	344,783,207	674,223,217	435,006,933	730,732,709	665,006,313
Debt Service (Fixed Charges)	0	0	330,050	330,050	330,050
Operating Transfers	281,319,042	89,392,109	170,484,156	177,896,192	172,304,845
Subtotal: Other	619,273,063	765,649,326	607,371,139	910,508,951	839,191,208
Total Expenditures	772,960,746	860,487,179	882,795,591	1,209,396,861	1,134,754,347
Expenditures by Source of Funds					
Federal Funds	442,425,242	507,833,362	474,582,143	610,225,733	779,180,935
Restricted Receipts	1,961,976	2,306,205	6,066,037	1,899,965	4,459,559
Operating Transfers From Other Funds	116,735,823	11,418,634	128,973,497	130,010,032	59,993,553
Other Funds	211,837,705	338,928,978	273,173,914	467,261,131	291,120,300
Total Expenditures	772,960,746	860,487,179	882,795,591	1,209,396,861	1,134,754,347
FTE Authorization	755.0	755.0	755.0	755.0	757.0

Personnel Agency Summary

Department of Transportation

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Classified	752.0	65,094,576	754.0	68,039,005
Unclassified	3.0	445,441	3.0	453,044
Subtotal	755.0	65,540,017	757.0	68,492,049
Salaries Adjustment		1		(5,152)
Overtime		8,378,985		7,378,985
Turnover		(4,538,880)		(1,711,774)
Total Salaries		69,380,123		74,154,108
Benefits				
FICA		4,651,308		5,096,495
Health Benefits		13,778,296		14,995,335
Payroll Accrual		355,161		384,743
Retiree Health		1,982,524		2,056,681
Retirement		19,382,347		20,246,760
Subtotal		40,149,636		42,780,014
Total Salaries and Benefits	755.0	109,529,759	757.0	116,934,122
Cost Per FTE Position		145,073		154,470
Statewide Benefit Assessment		1,766,229		2,000,237
Payroll Costs	755.0	111,295,988	757.0	118,934,359
Purchased Services				
Buildings and Ground Maintenance		758,376		758,376
Clerical and Temporary Services		69,523		69,523
Design and Engineering Services		63,085,074		62,174,298
Information Technology		1,326,133		1,326,133
Legal Services		1,437,035		1,443,124
Management & Consultant Services		5,655,481		6,494,029
Medical Services		22,362		22,362
Other Contracts		264,635		264,635
Training and Educational Services		673,061		673,061
Subtotal		73,291,680		73,225,541
Total Personnel	755.0	184,587,668	757.0	192,159,900
Distribution by Source of Funds				
Federal Funds	283.0	98,795,686	285.0	100,172,688
Restricted Receipts	0.0	400,893	0.0	1,021,402
Operating Transfers from Other Funds	0.0	5,307,245	0.0	5,550,000
Other Funds	472.0	80,083,844	472.0	85,415,810
Total All Funds	755.0	184,587,668	757.0	192,159,900

Program Summary

Department of Transportation

Central Management

Mission

To maintain a system of centralized program services that optimizes the use of departmental resources consistent with all federal, state and departmental policies, objectives, and procedures.

Description

The Central Management program consists of eight functional units.

The Office of the Director is responsible for providing vision, leadership and policy development for the Department in order to ensure that the State's public transportation services are safe, efficient, environmentally prudent, and consumer oriented.

The Office of Legal Counsel is responsible for providing advice, representation and other assistance in relation to program development, property management and acquisition, contract finalization, litigation and arbitration for the Department.

The Office of Safety section is responsible for promoting public safety.

The Office on Highway Safety, through funding by the National Highway Traffic Safety Administration (NHTSA), develops and coordinates programs with local, state and federal agencies to reduce highway deaths and injuries, and to promote public awareness of the correlation between highway safety and alcohol and substance abuse through the development and distribution of educational information.

The Office of External Affairs is the spokesperson for the Department. This office handles all media inquiries, speaking engagements, legislative correspondence and special events, and manages the Department of Transportation's website: www.dot.ri.gov.

The Real Estate Section acquires real estate necessary for highway and other construction projects through appraisals, titles, leases, easements, and property relocation assistance.

The Property Management Section is involved in the purchasing, leasing, or licensing of property owned by RIDOT.

The Office of Civil Rights is responsible for supporting contractors, consultants, and sub-recipients to achieve full compliance with the federal and state civil rights laws and equal employment requirements.

Statutory History

R.I.G.L. 42-13 governs the Department of Transportation

Budget

Department of Transportation

Central Management

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	11,747,064	14,764,407	22,782,190	21,594,062	22,483,127
Total Expenditures	11,747,064	14,764,407	22,782,190	21,594,062	22,483,127
Expenditures by Object					
Salary and Benefits	3,493,176	5,278,824	3,983,464	2,325,018	3,189,307
Contract Professional Services	1,146,580	1,207,540	4,575,826	5,045,190	5,061,294
Operating Supplies and Expenses	3,278,870	3,502,062	5,523,610	5,523,596	5,531,999
Assistance and Grants	3,812,053	4,767,274	8,510,159	8,507,659	8,507,659
Subtotal: Operating	11,730,678	14,755,699	22,593,059	21,401,463	22,290,259
Capital Purchases and Equipment	16,385	8,707	189,131	192,599	192,868
Subtotal: Other	16,385	8,707	189,131	192,599	192,868
Total Expenditures	11,747,064	14,764,407	22,782,190	21,594,062	22,483,127
Expenditures by Source of Funds					
Federal Funds	5,645,941	6,163,321	13,777,360	13,869,200	13,891,263
Other Funds	6,101,123	8,601,086	9,004,830	7,724,862	8,591,864
Total Expenditures	11,747,064	14,764,407	22,782,190	21,594,062	22,483,127

Personnel

Department of Transportation

Central Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE AND LEGAL SUPPORT SERVICES ADMINISTRATOR-DOT	0148 A	1.0	206,058	1.0	212,156
ADMINISTRATIVE OFFICER	0124 A	1.0	59,542	1.0	61,329
ADMINISTRATOR FOR POLICY AND COMMUNITY AFFAIRS (DOT)	0139 A	1.0	126,390	1.0	130,026
ADMINISTRATOR REAL ESTATE	0135 A	1.0	125,437	1.0	129,153
ADMINISTRATOR, TRANSPORTATION REAL ESTATE PROGRAMS (DOT)	0141 A	1.0	139,063	1.0	143,069
ARCHITECT	0032 A	1.0	94,318	1.0	97,148
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERV (DEPT/TRANS)	0143 A	2.0	299,064	2.0	308,035
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERVICES	0143 A	2.0	297,290	2.0	306,042
CHIEF CIVIL ENGINEER (ROAD DESIGN)	0138 A	1.0	139,965	1.0	144,095
CHIEF FACILITIES MANAGEMENT OFFICER (DOT)	2838 A	1.0	117,437	1.0	120,960
CHIEF IMPLEMENTATION AIDE	0128 A	5.0	372,367	5.0	393,410
CHIEF OF LEGAL SERVICES	0141 A	2.0	258,823	2.0	273,269
CHIEF PROGRAM DEVELOPMENT	0134 A	5.0	563,487	5.0	579,728
CHIEF PUBLIC AFFAIRS OFFICER	0137 A	1.0	118,923	1.0	122,491
CHIEF STATE HIGHWAY SAFETY PROGRAMS (DOT)	0136 A	1.0	96,493	1.0	99,388
COMMUNITY LIAISON OFFICER	0024 A	1.0	64,670	1.0	69,362
DEPUTY CHIEF OF LEGAL SERVICES	0139 A	1.0	133,308	1.0	137,307
DIRECTOR OF OPERATIONS (DOT)	0152 A	1.0	201,479	1.0	207,524
DIVERSITY AND COMPLIANCE MANAGEMENT SYSTEM/PRISM COORDINATOR	0030 A	1.0	81,734	1.0	88,153
IMPLEMENTATION AIDE	0122 A	2.0	125,959	2.0	130,896
IMPLEMENTATION DIRECTOR POLICY AND PROGRAMS	0140 A	1.0	127,368	1.0	131,189
INFORMATION AND PUBLIC RELATIONS SPECIALIST	0121 A	1.0	61,167	1.0	63,002
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	0.0	0	0.0	0
MANAGING ENGINEER (DOT)	0141 A	1.0	129,074	1.0	137,547
OFFICE MANAGER	0123 A	1.0	61,700	1.0	65,853
PRINCIPAL EQUAL OPPORTUNITY OFFICER	0029 A	2.0	172,949	2.0	181,387
PROGRAMMING SERVICES OFFICER	0131 A	6.0	562,128	6.0	584,934
PROPERTY MANAGEMENT OFFICER	0029 A	1.0	88,070	1.0	90,589
REAL ESTATE SPECIALIST	0029 A	1.0	98,647	1.0	101,607
SENIOR EXTERNAL EQUAL OPPORTUNITY COMPLIANCE OFFICER	0027 A	1.0	77,519	1.0	79,844
SENIOR INFORMATION AND PUBLIC RELATIONS SPECIALIST	0124 A	1.0	71,602	1.0	73,661

Personnel

Department of Transportation

Central Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
SENIOR LEGAL COUNSEL	0136 A	3.0	333,089	3.0	349,628
SENIOR REAL ESTATE SPECIALIST (DOT)	0029 A	2.0	160,064	2.0	172,948
STATE TRAFFIC SAFETY ENGINEER	0147 A	1.0	202,608	1.0	208,622
WEB DEVELOPMENT MANAGER	0135 A	1.0	105,427	1.0	108,590
Subtotal Classified		55.0	5,873,219	55.0	6,102,942
Unclassified					
COMMUNICATIONS DIRECTOR (DOT)	0841 A	1.0	146,240	1.0	150,627
DIRECTOR- DEPARTMENT OF TRANSPORTATION	0947KF	1.0	192,000	1.0	192,000
LEGISLATIVE DIRECTOR (DOT)	0837 A	1.0	107,201	1.0	110,417
Subtotal Unclassified		3.0	445,441	3.0	453,044
Subtotal		58.0	6,318,660	58.0	6,555,986
Longevity Pay			228,225		235,758
Regular Wages			1,012,130		1,257,982
Turnover			(316,731)		0
Total Salaries			923,624		1,493,740
Benefits					
FICA			64,601		109,795
Health Benefits			996,375		1,132,579
Payroll Accrual			5,532		8,430
Retiree Health			(21,917)		(15,221)
Retirement			535,026		615,119
Subtotal			1,579,617		1,850,702
Total Salaries and Benefits		58.0	2,503,241	58.0	3,344,442
Cost Per FTE Position			43,159		57,663
Statewide Benefit Assessment			(178,223)		(155,135)
Payroll Costs		58.0	2,325,018	58.0	3,189,307
Purchased Services					
Buildings and Ground Maintenance			20,000		20,000
Design and Engineering Services			880,275		880,322
Legal Services			1,396,693		1,402,782
Management & Consultant Services			2,464,680		2,474,648
Other Contracts			176,831		176,831
Training and Educational Services			106,711		106,711
Subtotal			5,045,190		5,061,294

Personnel

Department of Transportation

Central Management

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Total Personnel	58.0	7,370,208	58.0	8,250,601
Distribution by Source of Funds				
Federal Funds	0.0	3,550,734	0.0	3,572,797
Other Funds	58.0	3,819,474	58.0	4,677,804
Total All Funds	58.0	7,370,208	58.0	8,250,601

Performance Measures

Department of Transportation

Central Management

Roadway Fatalities - Five Year Average

The Rhode Island Department of Transportation (RIDOT) is committed to reducing the number of fatalities on Rhode Island roadways. RI adopted the overarching goal of "toward zero deaths", which is a national strategy on highway safety with the goal to halve traffic fatalities and serious injuries by 2030. A fatality is defined as any unintentional or medical death that occurs within 720 hours following a crash on a RI roadway. The figures below represent the five-year rolling average of fatalities on Rhode Island roadways. [Note: 2023, 2024, and 2025 data are preliminary and subject to adjustment.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2023	2024	2025	2026	2027
Target	Towards Zero	Towards Zero	Towards Zero	Towards Zero	Towards Zero
Actual	62	61	55	--	--

Serious Injuries - Five Year Average

RIDOT is committed to reducing the number of serious injuries on Rhode Island roadways. RI adopted the overarching goal of "toward zero deaths", which is a national strategy on highway safety with the goal to halve traffic fatalities and serious injuries by 2030. The figures below represent the five-year rolling average of serious injuries on Rhode Island roadways. [Note: 2023, 2024, and 2025 data are preliminary and subject to adjustment.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2023	2024	2025	2026	2027
Target	Towards Zero	Towards Zero	Towards Zero	Towards Zero	Towards Zero
Actual	282	270	250	--	--

Program Summary

Department of Transportation

Management and Budget

Mission

To provide the necessary support staff and systems needed to ensure efficient program services.

Description

The Office on Highway Safety, through funding by the National Highway Traffic Safety Administration (NHTSA), develops and coordinates programs with local, state and federal agencies to reduce highway deaths and injuries, and to promote public awareness of the correlation between highway safety and alcohol and substance abuse through the development and distribution of educational information.

The Office of External Affairs is the spokesperson for the Department. This office handles all media inquiries, speaking engagements, legislative correspondence and special events, and manages the Department of Transportation's website: www.dot.ri.gov.

The Real Estate Section acquires real estate necessary for highway and other construction projects through appraisals, titles, leases, easements, and property relocation assistance.

The Property Management Section is involved in the purchasing, leasing, or licensing of property owned by RIDOT.

The Office of Civil Rights is responsible for supporting contractors, consultants, and sub-recipients to achieve full compliance with the federal and state civil rights laws and equal employment requirements.

Statutory History

R.I.G.L. 42-13 governs the Department of Transportation

Statutory History

R.I.G.L. 42-13 governs the Department of Transportation which outlines its responsibilities and organization. R.I.G.L. Title 37 Chapters 5, 12, 12.1, 13 and 13.1 define state rules on contractors.

Budget

Department of Transportation

Management and Budget

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	4,975,713	6,360,079	3,839,065	5,474,940	5,768,852
Total Expenditures	4,975,713	6,360,079	3,839,065	5,474,940	5,768,852
Expenditures by Object					
Salary and Benefits	180,006	1,236,129	(151,762)	1,484,113	1,778,025
Contract Professional Services	957,953	1,392,792	1,326,633	1,326,633	1,326,633
Operating Supplies and Expenses	3,697,789	3,622,976	2,265,028	2,265,028	2,265,028
Subtotal: Operating	4,835,748	6,251,897	3,439,899	5,075,774	5,369,686
Capital Purchases and Equipment	139,965	108,182	399,166	399,166	399,166
Subtotal: Other	139,965	108,182	399,166	399,166	399,166
Total Expenditures	4,975,713	6,360,079	3,839,065	5,474,940	5,768,852
Expenditures by Source of Funds					
Other Funds	4,975,713	6,360,079	3,839,065	5,474,940	5,768,852
Total Expenditures	4,975,713	6,360,079	3,839,065	5,474,940	5,768,852

Personnel

Department of Transportation

Management and Budget

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATOR, FINANCIAL MANAGEMENT	0137 A	2.0	239,762	2.0	246,898
ASSISTANT ADMINISTRATIVE OFFICER	0021 A	2.0	145,515	2.0	149,837
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	0134 A	1.0	95,863	1.0	103,905
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	0141 A	2.0	291,082	2.0	304,128
ASSOCIATE DIRECTOR- DIVISION OF MANAGEMENT SERVICES (DOT)	0146 A	1.0	162,580	1.0	173,665
BILLING SPECIALIST	0034 A	1.0	89,897	1.0	92,594
BUSINESS MANAGEMENT OFFICER	0026 A	1.0	69,169	1.0	74,027
CHIEF FINANCIAL OFFICER III	0147 A	1.0	175,685	1.0	184,492
CHIEF IMPLEMENTATION AIDE	0128 A	1.0	95,384	1.0	98,220
CONTRACTS AND SPECIFICATIONS ADMINISTRATOR (DOT)	0139 A	1.0	142,397	1.0	146,669
CONTRACTS SPECIALIST I (DOT)	0023 A	2.0	121,605	2.0	127,893
CONTR & SPECIFICITIN ASST ADMIN	0136 A	2.0	224,172	2.0	230,896
DOCUMENT MANAGEMENT SPECIALIST	0027 A	1.0	77,519	1.0	79,844
FISCAL MANAGEMENT OFFICER	0K26 A	5.0	387,407	5.0	416,004
IMPLEMENTATION AIDE	0122 A	1.0	58,336	1.0	61,682
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	2.0	242,890	2.0	255,593
PRINCIPAL PROGRAM ANALYST	0K28 A	1.0	99,395	1.0	102,274
SENIOR ACCOUNTANT	0023 A	1.0	60,271	1.0	63,872
SUPERVISING ACCOUNTANT	2831 A	2.0	181,548	2.0	186,994
SUPERVISING CONTRACTS SPECIALIST (DOT)	2831 A	1.0	90,774	1.0	93,497
TRAINING SUPERVISOR	0126 A	2.0	153,908	2.0	159,322
Subtotal Classified		33.0	3,205,159	33.0	3,352,306
Subtotal		33.0	3,205,159	33.0	3,352,306
Longevity Pay			117,345		121,033
Regular Wages			546,763		690,222
Turnover			(44,949)		0
Total Salaries			619,159		811,255

Personnel

Department of Transportation

Management and Budget

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		47,366		62,065
Health Benefits		587,481		652,003
Payroll Accrual		3,670		4,585
Retiree Health		(4,017)		(3,475)
Retirement		307,791		320,005
Subtotal		942,291		1,035,183
Total Salaries and Benefits	33.0	1,561,450	33.0	1,846,438
Cost Per FTE Position		47,317		55,953
Statewide Benefit Assessment		(77,337)		(68,413)
Payroll Costs	33.0	1,484,113	33.0	1,778,025
Purchased Services				
Information Technology		1,326,133		1,326,133
Training and Educational Services		500		500
Subtotal		1,326,633		1,326,633
Total Personnel	33.0	2,810,746	33.0	3,104,658
Distribution by Source of Funds				
Other Funds	33.0	2,810,746	33.0	3,104,658
Total All Funds	33.0	2,810,746	33.0	3,104,658

Performance Measures

Department of Transportation

Management and Budget

Construction Projects On-Budget

The Department of Transportation strives to be a responsible steward of public funds and aims to complete construction projects within budgetary allocations. The figures below represent the percent of construction projects, by fiscal year advertised, that are currently on or below budget. [Note: FFY 2025 data is as of September 30, 2025.]

	<i>Reporting Period: Federal Fiscal Year</i>				
	2023	2024	2025	2026	2027
Target	95%	95%	95%	95%	95%
Actual	100%	100%	100%	--	--

Construction Projects On-Time

When construction projects are completed on time or ahead of schedule, public benefits include improved safety, mobility, and livability. The figures below represent the percent of construction projects, by fiscal year advertised, that are currently on-time or ahead of schedule. [Note: 2025 data is as of September 30, 2025.]

	<i>Reporting Period: Federal Fiscal Year</i>				
	2023	2024	2025	2026	2027
Target	95%	95%	95%	95%	95%
Actual	94%	100%	100%	--	--

Program Summary

Department of Transportation

Infrastructure-Engineering

Mission

To develop Rhode Island's roads and bridges into an advanced, state-of-the-art ground transportation system. To maintain and improve public safety, convenience, mobility, and service.

Description

The Infrastructure Engineering program includes all design and construction activities, as well as many support functions for the State's road and bridge construction program. The program encompasses the construction, design and planning components of the Project Management Division.

The Project Management Division is responsible for overseeing all phases of a project, including design, environmental, utility, construction, and materials testing. Project schedules and budgets are developed to ensure project delivery is efficient, on time, and on budget.

The Division consists of several sections. The Cultural, Utility, and Survey section is charged with compliance of all historical needs, coordination with all utility companies and proper surveying of projects and property. The Construction Management Section is responsible for the administration and inspection of all highway, bridge, traffic signal, and destination signing and freight/commuter rail construction activities throughout the State.

The Office of Stormwater Management is responsible for the scope, plan, design, and maintenance of stormwater systems as well as ensuring compliance of all environmental issues. The section ensures that new construction projects undertaken by the Department use innovative ways to prevent contamination of both surface and groundwater, before discharging into Rhode Island's vital waterways.

The Materials Unit performs quality assurance sampling and testing for the Department's construction and maintenance programs. The Research and Technology Unit performs research, product evaluation and technology transfer.

The Health and Safety Section administers the Department's comprehensive safety and health programs.

The Planning Division develops and monitors RIDOT's ten-year plan to ensure successful implementation that best meets the transportation needs of the State's citizens.

The Office of Transit, New Starts, and Operations Section develops and implements planning projects by developing an integrated transportation system that provides convenient transitions between modes.

Statutory History

R.I.G.L. 42-13 establishes the Maintenance and Public Works Division and defines its role. R.I.G.L 24-8 defines the duties of the department regarding the construction and maintenance of state roads. R.I.G.L. 37-6.1, 6.2, and 7 define state rules on land acquisition and property management.

Budget

Department of Transportation

Infrastructure-Engineering

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	630,108,812	708,134,336	695,896,118	817,886,930	926,711,066
Total Expenditures	630,108,812	708,134,336	695,896,118	817,886,930	926,711,066
<i>Internal Services</i>	<i>[]</i>	<i>[]</i>	<i>[]</i>	<i>[7,109,952]</i>	<i>[]</i>
Expenditures by Object					
Salary and Benefits	41,542,072	54,396,308	70,409,507	63,644,918	68,228,609
Contract Professional Services	62,713,906	68,771,391	60,180,409	55,775,698	55,450,700
Operating Supplies and Expenses	(59,720,413)	(161,690,467)	722,713	(6,201,762)	(9,280,444)
Assistance and Grants	13,969,256	22,638,206	12,838,300	41,083,222	36,103,300
Subtotal: Operating	58,504,821	(15,884,562)	144,150,929	154,302,076	150,502,165
Contract Professional Services	(6,821,500)	2,049,000	1,500,000	1,500,000	1,500,000
Capital Purchases and Equipment	322,693,962	644,069,634	401,827,668	506,802,717	635,635,808
Operating Transfers	255,731,528	77,900,264	148,417,521	155,282,137	139,073,093
Subtotal: Other	571,603,991	724,018,898	551,745,189	663,584,854	776,208,901
Total Expenditures	630,108,812	708,134,336	695,896,118	817,886,930	926,711,066
Expenditures by Source of Funds					
Federal Funds	432,709,546	501,670,041	460,804,783	596,356,533	765,289,672
Restricted Receipts	1,961,976	2,306,205	6,066,037	1,899,965	4,459,559
Operating Transfers from Other Funds	112,945,625	7,421,502	124,513,741	121,044,218	52,643,553
Other Funds	82,491,666	196,736,589	104,511,557	98,586,214	104,318,282
Total Expenditures	630,108,812	708,134,336	695,896,118	817,886,930	926,711,066

Personnel

Department of Transportation

Infrastructure-Engineering

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0024 A	1.0	67,219	1.0	70,876
ADMINISTRATIVE OFFICER	0124 A	2.0	123,507	2.0	129,223
ADMINISTRATOR, OFFICE OF STORMWATER MANAGEMENT	0147 A	1.0	191,316	1.0	202,063
ADMINISTRATOR, TRANSPORTATION REAL ESTATE PROGRAMS (DOT)	0141 A	1.0	124,325	1.0	134,415
ADMINSTR, DIVISION OF PLANNING AND CAPITAL PROGRAMMING - DOT	0148 A	1.0	176,772	1.0	182,075
ASSISTANT CONSTRUCTION ENGINEER (DOT)	0027 A	6.0	472,946	6.0	497,845
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERV (DEPT/TRANS)	0143 A	6.0	990,129	6.0	1,019,558
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERVICES	0143 A	2.0	285,409	2.0	300,150
ASSISTANT MANAGER, PROJECT MANAGEMENT (DOT)	0145 A	1.0	161,351	1.0	168,650
BRIDGE SAFETY INSPECTION & RATINGS - DATABASE INFORMATION MA	0035 A	2.0	231,412	2.0	238,307
BRIDGE SAFETY INSPECTOR	0023 A	1.0	57,873	1.0	59,609
BUSINESS MANAGEMENT OFFICER	0126 A	1.0	77,894	1.0	80,232
CHIEF CIVIL ENGINEER (BRIDGE DESIGN)	0138 A	1.0	103,292	3.0	323,061
CHIEF CIVIL ENGINEER (MATERIALS)	0138 A	1.0	139,573	1.0	143,703
CHIEF CIVIL ENGINEER (TRANSPORTATION PLANNING)	0138 A	1.0	117,155	1.0	120,670
CHIEF COMPLIANCE INSPECTOR	2830 A	1.0	77,143	1.0	79,458
CHIEF DATA OPERATIONS	0033 A	1.0	92,185	1.0	99,671
CHIEF DOCUMENT MANAGEMENT SPECIALIST	0135 A	1.0	102,168	1.0	108,590
CHIEF IMPLEMENTATION AIDE	0128 A	3.0	259,463	3.0	270,417
CHIEF OF ELECTRICAL AND TRAFFIC CONSTRUCTION PROJECTS	2834 A	1.0	89,897	1.0	92,594
CHIEF- OFFICE OF INTERMODAL PROGRAMS (DOT)	0139 A	1.0	147,118	1.0	151,481
CHIEF OF REAL ESTATE ACQUISITION (DOT)	0138 A	1.0	110,619	1.0	118,105
CHIEF PROGRAM DEVELOPMENT	0034 A	1.0	125,274	1.0	128,944
CHIEF PROGRAM DEVELOPMENT	0134 A	1.0	106,744	1.0	109,947
CHIEF PROGRAM DEVELOPMENT	2834 A	2.0	222,968	2.0	229,619
CIVIL ENGINEER	0027 A	2.0	155,698	2.0	163,402
CIVIL ENGINEERING ASSOCIATE	0025 A	3.0	204,871	3.0	215,522
COMMUNICATION SYSTEM OPERATOR (DOT)	2824 A	10.0	695,481	10.0	725,144
COMMUNITY LIAISON OFFICER	0024 A	2.0	125,491	2.0	133,659
COMPUTER - AIDED DESIGN/BLDG INFORM MODELING MGR (DOT)	0035 A	1.0	101,324	1.0	108,853
CONSTRUCTION ENGINEER I (DOT)	0031 A	2.0	177,775	2.0	191,947

Personnel

Department of Transportation

Infrastructure-Engineering

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
CONSTRUCTION ENGINEER II (DOT)	0035 A	4.0	401,180	4.0	432,707
CONSTRUCTION ENGINEER III (DOT)	0037 A	4.0	516,837	4.0	543,400
CONSTRUCTION MANAGEMENT AREA SUPERVISOR (DOT)	2835 A	8.0	993,586	8.0	1,026,529
CONSTRUCTION MANAGEMENT RESIDENT	0029 A	16.0	1,539,454	16.0	1,591,524
CONTRACTS SPECIALIST II (DOT)	0027 A	1.0	77,519	1.0	79,844
DATA ANALYST I	0134 A	4.0	406,658	4.0	424,955
DATA ANALYST III	0142 A	3.0	460,315	3.0	473,936
DATABASE MANAGEMENT SYSTEM SPECIALIST	0026 A	2.0	162,902	2.0	167,755
DEPUTY CHIEF ENGINEER (DOT)	0145 A	1.0	163,765	1.0	168,512
DIR, DIV OF PROJ MGMT (DOT)	0152 A	1.0	201,479	1.0	207,524
DOCUMENT MANAGEMENT SPECIALIST	0027 A	1.0	72,842	1.0	78,623
ECONOMIC AND POLICY ANALYST I	0030 A	4.0	337,057	4.0	356,294
ELECTRICAL INSPECTOR (TRANSPORTATION)	0023 A	4.0	289,792	4.0	298,395
ENGINEERING TECHNICIAN II (CONSTRUCTION & MAINTENANCE)	0019 A	31.0	1,750,698	31.0	1,823,103
ENGINEERING TECHNICIAN II (CONSTRUCTION RECORDS)	0019 A	7.0	393,688	7.0	411,861
ENGINEERING TECHNICIAN III (ADMINISTRATIVE SERVICES)	0023 A	1.0	60,061	1.0	63,616
ENGINEERING TECHNICIAN III (CONSTRUCTION & MAINTENANCE)	0023 A	29.0	1,985,322	29.0	2,074,692
ENGINEERING TECHNICIAN III (CONSTRUCTION RECORDS)	0023 A	5.0	338,551	5.0	351,108
ENGINEERING TECHNICIAN III (MATERIALS)	0023 A	19.0	1,267,108	19.0	1,322,377
ENGINEERING TECHNICIAN II (MATERIALS)	0019 A	6.0	326,099	6.0	338,411
ENGINEERING TECHNICIAN IV (ADMINISTRATIVE SERVICES)	0027 A	1.0	77,816	1.0	81,609
ENGINEERING TECHNICIAN IV (CONSTRUCTION RECORDS)	0027 A	3.0	255,417	3.0	262,857
ENGINEERING TECHNICIAN IV (MATERIALS)	0027 A	4.0	312,063	4.0	327,253
ENGINEERING TECHNICIAN IV (NATURAL RESOURCES)	0027 A	1.0	77,519	1.0	79,844
ENVIRONMENTAL ENGINEER III	0036 A	1.0	96,726	1.0	99,628
ENVIRONMENTAL SCIENTIST I	0028 A	1.0	75,645	1.0	81,539
ENVIRONMENTAL SCIENTIST II	0032 A	2.0	179,955	2.0	194,064
ENVIRONMENTAL SCIENTIST III	0034 A	3.0	305,715	3.0	314,889
ENVIRONMENTAL SCIENTIST III	2834 A	1.0	112,096	1.0	115,459
ENVIRONMENTAL SCIENTIST IV	2836 A	2.0	233,670	2.0	240,576
FISCAL MANAGEMENT OFFICER	0K26 A	1.0	97,204	1.0	100,119

Personnel

Department of Transportation

Infrastructure-Engineering

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
GEOGRAPHIC INFORMATION SYSTEM SPECIALIST II	0028 A	2.0	180,554	2.0	185,917
HEALTH AND SAFETY OFFICER (DOT)	0133 A	1.0	92,824	1.0	98,876
HIGHWAY SAFETY PROGRAM COORDINATOR (DOT)	2831 A	5.0	469,239	5.0	485,913
IMPLEMENTATION DIRECTOR POLICY AND PROGRAMS	0140 A	1.0	120,510	1.0	130,490
INFORMATION SERVICES TECHNICIAN II	0020 A	2.0	124,518	2.0	129,609
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	5.0	598,053	5.0	625,197
MANAGER- CONSTRUCTION MANAGEMENT (DOT)	0143 A	0.0	0	0.0	0
MANAGER- IN-HOUSE DESIGN ENGINEERING (DOT)	0147 A	0.0	0	0.0	0
MANAGER- MATERIALS AND QUALITY ASSURANCE (DOT)	0145 A	1.0	187,853	1.0	193,430
MANAGER- PROJECT MANAGEMENT (DOT)	0149 A	1.0	197,074	1.0	202,837
MANAGER STATE TRAFFIC OPERATIONS CENTER (DOT)	2838 A	1.0	139,861	1.0	143,912
MANAGING ENGINEER (DOT)	0141 A	4.0	601,415	4.0	619,141
MGR,NEPA,CULTURAL RESOURCE,UTILITIES AND SURVEY (DOT)	0145 A	1.0	187,763	1.0	193,340
OFFICE MANAGER	0K23 A	1.0	63,317	1.0	67,365
PRINCIPAL CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	0033 A	6.0	641,476	6.0	665,081
PRINCIPAL CIVIL ENGINEER (DESIGN)	0033 A	5.0	544,860	5.0	560,684
PRINCIPAL CIVIL ENGINEER (MATERIALS)	0033 A	6.0	665,228	6.0	684,953
PRINCIPAL ECONOMIC AND POLICY ANALYST	0138 A	2.0	226,820	2.0	239,198
PRINCIPAL HISTORIC PRESERVATION SPECIALIST (DOT)	0035 A	2.0	193,112	2.0	206,315
PRINCIPAL PLANNER	0029 A	1.0	77,996	1.0	83,819
PRINCIPAL PROGRAM ANALYST	0K28 A	0.0	0	0.0	0
PRINCIPAL RESEARCH TECHNICIAN	0027 A	1.0	94,797	1.0	97,587
PROFESSIONAL LAND SURVEYOR	0032 A	1.0	98,298	1.0	101,128
PROGRAMMER/ANALYST III (ORACLE)	2835 A	1.0	104,038	1.0	108,853
PROGRAMMER/ANALYST II (ORACLE)	0032 A	1.0	115,697	1.0	119,093
PROGRAMMING SERVICES OFFICER	0031 A	1.0	82,196	1.0	87,747
PROGRAMMING SERVICES OFFICER	0131 A	4.0	366,404	4.0	384,559
PROJECT MANAGER I (DOT)	0039 A	14.0	1,677,779	14.0	1,735,118
PROJECT MANAGER II (DOT)	0141 A	10.0	1,398,471	10.0	1,451,296
REAL ESTATE APPRAISER I (DOT)	0030 A	2.0	166,691	2.0	171,623
REAL ESTATE APPRAISER II (DOT)	0032 A	1.0	112,248	1.0	115,573
REAL ESTATE APPRAISER III (DOT)	0035 A	1.0	124,777	1.0	128,502

Personnel

Department of Transportation

Infrastructure-Engineering

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
SENIOR CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	0031 A	2.0	189,064	2.0	198,508
SENIOR CIVIL ENGINEER (DESIGN)	0031 A	1.0	106,659	1.0	109,859
SENIOR CIVIL ENGINEER (MATERIALS)	0031 A	3.0	263,772	3.0	280,491
SENIOR CIVIL ENGINEER (TRANSPORTATION PLANNING)	0031 A	1.0	108,942	1.0	112,142
SENIOR ECONOMIC AND POLICY ANALYST	0034 A	1.0	103,222	1.0	107,687
SENIOR ECONOMIC AND POLICY ANALYST	0134 A	2.0	202,488	2.0	213,501
SENIOR REAL ESTATE SPECIALIST (DOT)	0029 A	3.0	225,902	3.0	235,854
SUPERVISING BRIDGE SAFETY INSPECTOR	0027 A	3.0	242,192	3.0	256,664
SUPERVISING CONTRACTS SPECIALIST (DOT)	2831 A	1.0	86,007	1.0	93,333
SUPERVISING ELECTRICAL INSPECTOR (DOT)	0028 A	1.0	84,368	1.0	86,788
SUPERVISING ENVIRONMENTAL PLANNER	0131 A	1.0	83,716	1.0	89,805
SUPERVISING TRANSPORTATION MANAGEMENT CENTER TECHNICIAN	2829 A	1.0	89,682	1.0	92,326
SUPERVISOR- CONSTRUCTION RECORDS MANAGEMENT (DOT)	0030 A	1.0	90,841	1.0	97,141
SUPERVISOR OF MATERIALS STANDARDS AND COMPLIANCE	0031 A	6.0	554,309	6.0	583,562
TRANSPORTATION DEPUTY MANAGING ENGINEER (DOT)	0141 A	2.0	267,909	2.0	278,962
TRANSPORTATION ENGINEER (BRIDGE) (DOT)	0032 A	1.0	94,318	1.0	97,148
TRANSPORTATION ENGINEER (BRIDGE) (DOT)	0132 A	2.0	182,859	2.0	196,725
TRANSPORTATION MANAGING ENGINEER (BRIDGE) (DOT)	0143 A	2.0	293,192	2.0	308,527
TRANSPORTATION SENIOR ENGINEER (TRAFFIC SAFETY) (DOT)	0135 A	1.0	105,427	1.0	108,590
Subtotal Classified		351.0	32,711,869	353.0	34,295,562
Subtotal		351.0	32,711,869	353.0	34,295,562
Longevity Pay			1,506,687		1,556,045
Regular Wages			38,824,539		40,337,662
Turnover			(2,143,623)		(612,162)
Total Salaries			39,783,082		42,877,024

Personnel

Department of Transportation

Infrastructure-Engineering

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		2,915,945		3,154,064
Health Benefits		6,233,923		6,802,670
Payroll Accrual		222,070		238,073
Retiree Health		1,317,163		1,361,165
Retirement		11,767,798		12,267,463
Subtotal		22,456,899		23,823,435
Total Salaries and Benefits	351.0	62,239,981	353.0	66,700,459
Cost Per FTE Position		177,322		188,953
Statewide Benefit Assessment		1,404,937		1,528,150
Payroll Costs	351.0	63,644,918	353.0	68,228,609
Purchased Services				
Buildings and Ground Maintenance		481,459		481,459
Clerical and Temporary Services		69,523		69,523
Design and Engineering Services		54,394,462		54,169,464
Legal Services		40,342		40,342
Management & Consultant Services		191,000		91,000
Other Contracts		73,062		73,062
Training and Educational Services		525,850		525,850
Subtotal		55,775,698		55,450,700
Total Personnel	351.0	119,420,616	353.0	123,679,309
Distribution by Source of Funds				
Federal Funds	283.0	95,244,952	285.0	96,599,891
Restricted Receipts	0.0	400,893	0.0	1,021,402
Other Funds	68.0	23,774,771	68.0	26,058,016
Total All Funds	351.0	119,420,616	353.0	123,679,309

Performance Measures

Department of Transportation

Infrastructure-Engineering

Bridge Condition (NBI NHS by Deck Area)

Based on Federal Highway Administration (FHWA) criteria (NHPP (23 U.S.C. 119(f)(2))), NHS (National Highway System) bridges in the National Bridge Inventory (NBI) undergo regular inspections. Based on the level of deterioration identified through these evaluations, NHS bridges are categorized by deck area as being in good, fair, or poor condition. The figures below represent the percent of Rhode Island's deck area of NHS bridges on NBI that are in good or fair condition. [Note: Data displayed is as of March of the relevant year, when the data is reported to FHWA. 2026 and 2027 targets are based on the latest Transportation Improvement Program (TIP) amendment and are subject to change.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	86.50%	87.80%	88.50%	90.10%	90.45%
Actual	85.90%	87.44%	90.00%	--	--

Pavement Conditions (Interstate)

RIDOT is committed to maintaining the pavement on its portion of the National Highway System (NHS) Interstate system in a state of good repair. Using Federal Highway Administration criteria for MAP-21 reporting, RIDOT evaluates the condition of Interstate roads by analyzing the percent of pavements based on the International Roughness Index (IRI), rutting, faulting, and cracking. The figures below represent the percent of pavements of the interstate system in good and fair conditions. RIDOT's focus on pavement maintenance and preservation has resulted in an interstate system with relatively little "poor"-rated pavement. [Note: Actual 2025 pavement data will be available in April 2026.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	95%	95%	95%	95%	95%
Actual	100%	100%	--	--	--

Program Summary

Department of Transportation

Infrastructure-Maintenance

Mission

To provide for the safe, comfortable, and efficient movement of people and commerce along the State's highway system. The objective is met by providing a well-maintained system of highways with their associated pavements, drainage systems, roadsides, bridges, and traffic-related appurtenances.

Description

The Infrastructure Maintenance program is comprised of several units within the Division of Maintenance. The Division is responsible for the routine maintenance of approximately 3,000 miles of state highways, 1,191 bridges, and associated roadsides and highway appurtenances.

The Highway and Bridge Maintenance Section includes Administration, Transportation Management Center, Automotive and Fleet Operations, Final Review, Engineering and Support and Field Operations.

The Administration is responsible for supervision, planning, and administration for the section. The Transportation Management Center oversees the integration of multiple intelligent transportation systems to better manage traffic on roadways.

The Automotive section is responsible for the maintenance and repair of the section's fleet of heavy trucks and other equipment. The Fleet Operations primary function is to maintain and enhance the quality of the Department's communications systems and fleet of vehicles and to keep them in good, safe operating condition.

The Engineering and Support Office is responsible for the following: review and resolution of drainage problems, issuance and inspection of work permits, review of excess property prior to sale, contract preparation, coordination of requests for pavement projects, maintenance of guardrails, fences, and highway attenuators along the state highway, maintenance of highway appurtenances including signs, traffic signals, and highway illumination, processing of pothole, state fleet and other tort claims, statewide beautification projects, compliance with state and federal environmental regulations, statewide herbicide spraying, tree trimming/removal, adopt-a-highway and other beautification projects around the state.

The Final Review Section is responsible for the review and verification of construction quantities of all contract items.

Field Operations is comprised of a field staff which operates from satellite facilities statewide and is involved with sweeping, litter collection, snow plowing, and bridge, pothole, guardrail repairs, and other roadway maintenance tasks.

Statutory History

R.I.G.L. 42-13 establishes the Maintenance and Public Works Division and defines its role. R.I.G.L. 24-8 defines the duties of the department regarding the maintenance of state roads. R.I.G.L. 24-9 establishes an emergency storm account and authorizes the Director to take the action necessary to respond to emergency situations.

Budget

Department of Transportation

Infrastructure-Maintenance

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	126,129,158	131,228,357	160,278,218	364,440,929	179,791,302
Total Expenditures	126,129,158	131,228,357	160,278,218	364,440,929	179,791,302
Expenditures by Object					
Salary and Benefits	34,894,565	45,877,828	44,090,232	43,841,939	45,738,418
Contract Professional Services	5,667,039	6,864,692	5,836,914	11,144,159	11,386,914
Operating Supplies and Expenses	36,804,368	36,394,811	54,519,119	62,328,199	59,481,397
Assistance and Grants	1,250,463	577,486	794,300	794,300	794,300
Subtotal: Operating	78,616,435	89,714,818	105,240,565	118,108,597	117,401,029
Contract Professional Services	(7,685)	(15,000)	50,000	50,000	50,000
Capital Purchases and Equipment	21,932,894	30,036,693	32,590,968	223,338,227	28,778,471
Debt Service (Fixed Charges)	0	0	330,050	330,050	330,050
Operating Transfers	25,587,513	11,491,846	22,066,635	22,614,055	33,231,752
Subtotal: Other	47,512,722	41,513,539	55,037,653	246,332,332	62,390,273
Total Expenditures	126,129,158	131,228,357	160,278,218	364,440,929	179,791,302
Expenditures by Source of Funds					
Federal Funds	4,069,756	0	0	0	0
Operating Transfers from Other Funds	3,790,198	3,997,133	4,459,756	8,965,814	7,350,000
Other Funds	118,269,203	127,231,224	155,818,462	355,475,115	172,441,302
Total Expenditures	126,129,158	131,228,357	160,278,218	364,440,929	179,791,302

Personnel

Department of Transportation

Infrastructure-Maintenance

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0024 A	1.0	71,920	1.0	73,985
ADMINISTRATIVE OFFICER	0124 A	1.0	62,998	1.0	66,927
ADMINISTRATOR- OPERATIONS MANAGEMENT	0141 A	1.0	141,372	1.0	152,847
ASSISTANT ADMINISTRATIVE OFFICER	3421 A	1.0	61,317	1.0	63,156
ASSISTANT BUILDING AND GROUNDS OFFICER	2924 A	1.0	68,574	1.0	70,632
BRIDGE MAINTENANCE LABORER I (DOT)	3422 A	8.0	478,274	8.0	505,941
BRIDGE MAINTENANCE LABORER II (DOT)	3424 A	6.0	408,957	6.0	437,761
BRIDGE MAINTENANCE SPECIALIST I (DOT) CONCRETE SPECIALIST	3426 A	2.0	140,626	2.0	149,542
BRIDGE MAINTENANCE SPECIALIST I (DOT) STRUCTURAL STEELL SPEC	3426 A	2.0	132,221	2.0	140,538
BRIDGE MAINTENANCE WORKER	3420 A	10.0	546,775	10.0	568,806
BUILDING AND GROUNDS OFFICER	2928 A	1.0	84,010	1.0	90,629
BUILDING SUPERINTENDENT	3418 A	1.0	52,509	1.0	55,241
BUSINESS MANAGEMENT OFFICER	0126 A	2.0	136,088	2.0	144,713
CHIEF CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	0138 A	1.0	123,087	1.0	126,602
CHIEF ENGINEER FOR INFRASTRUCTURE	0150 A	1.0	219,551	1.0	226,076
CHIEF HIGHWAY MAINTENANCE FIELD OPERATIONS (DOT)	2838 A	5.0	614,904	5.0	659,523
CHIEF IMPLEMENTATION AIDE	0128 A	3.0	239,983	3.0	250,860
CHIEF PROGRAM DEVELOPMENT	0134 A	1.0	101,661	1.0	104,711
DATA ANALYST I	0134 A	2.0	204,053	2.0	219,620
DEPUTY CHIEF ENGINEER (DOT)	0145 A	4.0	691,587	4.0	731,465
DIESEL HEAVY EQUIP MECH (DOT)	0326 A	4.0	296,865	4.0	307,978
DIESEL HEAVY EQUIP MECH (DOT)	3426 A	5.0	354,310	5.0	369,259
ENGINEERING TECHNICIAN III (CONSTRUCTION & MAINTENANCE)	0023 A	1.0	68,640	1.0	71,698
ENGINEERING TECHNICIAN III (CONSTRUCTION & MAINTENANCE)	2923 A	3.0	204,541	3.0	214,400
ENGINEERING TECHNICIAN IV (CONSTRUCTION & MAINTENANCE)	2927 A	2.0	144,656	2.0	154,072
FACILITY OPERATIONS SUPPORT TECHNICIAN	0317 A	4.0	215,788	4.0	224,293
FACILITY OPERATIONS SUPPORT TECHNICIAN	3417 A	3.0	158,554	3.0	164,349
FLEET MANAGEMENT OFFICER (DOT)	0033 A	1.0	86,612	1.0	89,210
GROUNDSKEEPER	0311 G	6.0	280,740	6.0	283,512
GROUNDSKEEPER	3411 G	12.0	559,192	12.0	568,894
HGWY MAINTENANCE TRAFFIC ELECTRICIAN SUPERINTENDENT	2934 A	1.0	104,083	1.0	107,081
HIGHWAY GRAPHICS TECHNICIAN	3423 A	1.0	66,196	1.0	68,182

Personnel

Department of Transportation

Infrastructure-Maintenance

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
HIGHWAY MAINTENANCE OPERATOR I	0323 A	55.0	3,449,465	55.0	3,630,751
HIGHWAY MAINTENANCE OPERATOR I	0325 A	3.0	202,117	3.0	211,964
HIGHWAY MAINTENANCE OPERATOR I	2928 A	1.0	83,799	1.0	86,313
HIGHWAY MAINTENANCE OPERATOR I	3423 A	40.0	2,523,226	40.0	2,660,602
HIGHWAY MAINTENANCE OPERATOR II	0325 A	14.0	1,055,688	14.0	1,094,315
HIGHWAY MAINTENANCE OPERATOR II	3425 A	7.0	494,432	7.0	515,645
HIGHWAY MAINTENANCE OPERATOR III	3426 A	1.0	77,513	1.0	79,839
HIGHWAY MAINTENANCE SUPERINTENDENT (BRIDGES)	2930 A	1.0	102,473	1.0	105,506
HIGHWAY MAINTENANCE SUPERINTENDENT (LANDSCAPE)	2930 A	1.0	98,860	1.0	101,700
HIGHWAY MAINTENANCE SUPERINTENDENT (ROADS)	2930 A	8.0	741,018	8.0	766,058
HIGHWAY MAINTENANCE SUPERINTENDENT (TRAFFIC)	2930 A	1.0	86,034	1.0	88,615
HIGHWAY MAINTENANCE TECHNICIAN	0324 A	8.0	539,701	8.0	555,898
HIGHWAY MAINTENANCE TECHNICIAN	3424 A	2.0	135,703	2.0	141,882
HWY GRAPHICS DESIGN SPECIALIST	3423 A	2.0	119,723	2.0	125,593
HWY MAINT LANDSCAPE TECH (DOT)	3424 A	5.0	316,590	5.0	337,244
HWY MAINT TRAFFIC ELECTRICIAN	3430 A	2.0	179,938	2.0	185,100
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	2.0	256,616	2.0	277,010
INTERNAL AUDIT MANAGER (DOA)	0136 A	1.0	124,822	1.0	128,430
MAINTENANCE TECHNICIAN (NUCLEAR REACTOR)	3417 A	1.0	51,706	1.0	54,399
MANAGER- MATERIALS AND QUALITY ASSURANCE (DOT)	0145 A	1.0	158,095	1.0	168,507
MANAGING ENGINEER (DOT)	0141 A	6.0	896,155	6.0	922,595
MASON	3414 G	1.0	55,725	1.0	55,725
MASON SUPERVISOR	3418 A	0.0	0	0.0	0
MATERIALS MANAGEMENT & INVENTORY CONTROL OFFICER (DOT)	2923 A	1.0	66,196	1.0	68,182
PRINCIPAL CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	2933 A	3.0	310,619	3.0	319,864
PROGRAMMING SERVICES OFFICER	0131 A	2.0	209,227	2.0	219,917
ROAD MAINTENANCE SUPERVISOR (BRIDGE)	2928 A	3.0	251,606	3.0	261,541
ROAD MAINTENANCE SUPERVISOR (BRIDGE)	3428 A	1.0	74,931	1.0	1,773
ROAD MAINTENANCE SUPERVISOR (PAVING)	2928 A	2.0	158,140	2.0	165,998
ROAD MAINTENANCE SUPERVISOR (ROADS)	2928 A	22.0	1,777,464	22.0	1,848,016
ROAD MAINTENANCE SUPERVISOR (TRAFFIC)	2928 A	1.0	83,799	1.0	86,313
SENIOR MAINTENANCE TECHNICIAN	3414 G	5.0	263,334	5.0	263,334
STATE BRIDGE ENGINEER	0147 A	1.0	184,108	1.0	189,482

Personnel

Department of Transportation

Infrastructure-Maintenance

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
STATE HIGHWAY MAINTENANCE OPERATIONS ADMINISTRATOR (DOT)	0147 A	1.0	152,064	1.0	156,626
SUPERVISOR- FLEET MAINTENANCE (DOT)	0030 A	1.0	91,605	1.0	94,353
SUPERVISOR- FLEET MAINTENANCE (DOT)	2930 A	3.0	277,005	3.0	287,200
SUPERVISOR OF MATERIALS STANDARDS AND COMPLIANCE	2931 A	1.0	86,721	1.0	92,074
TRANSPORTATION ELECTRICIAN (DOT)	3428 A	6.0	447,467	6.0	477,328
TRANSPORTATION PRINCIPAL ENGINEER (HYWY MAINT) (DOT)	0122 A	0.0	0	0.0	0
Subtotal Classified		313.0	23,304,329	313.0	24,288,195
Subtotal		313.0	23,304,329	313.0	24,288,195
Longevity Pay			671,424		703,475
Regular Wages			22,632,905		23,584,720
Turnover			(2,033,577)		(1,099,612)
Total Salaries			28,054,258		28,972,089
Benefits					
FICA			1,623,396		1,770,571
Health Benefits			5,960,517		6,408,083
Payroll Accrual			123,889		133,655
Retiree Health			691,295		714,212
Retirement			6,771,732		7,044,173
Subtotal			15,170,829		16,070,694
Total Salaries and Benefits		313.0	43,225,087	313.0	45,042,783
Cost Per FTE Position			138,099		143,907
Statewide Benefit Assessment			616,852		695,635
Payroll Costs		313.0	43,841,939	313.0	45,738,418
Purchased Services					
Buildings and Ground Maintenance			256,917		256,917
Design and Engineering Services			7,810,337		7,124,512
Management & Consultant Services			2,999,801		3,928,381
Medical Services			22,362		22,362
Other Contracts			14,742		14,742
Training and Educational Services			40,000		40,000
Subtotal			11,144,159		11,386,914
Total Personnel		313.0	54,986,098	313.0	57,125,332

Personnel

Department of Transportation

Infrastructure-Maintenance

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
Operating Transfers from Other Funds	0.0	5,307,245	0.0	5,550,000
Other Funds	313.0	49,678,853	313.0	51,575,332
Total All Funds	313.0	54,986,098	313.0	57,125,332

Performance Measures

Department of Transportation

Infrastructure-Maintenance

Litter Pick Up (ACI Crews and RIDOT Maintenance Crews)

RIDOT is committed to keeping Rhode Island's roads clean. The Department has multiple programs to keep litter off of roadways. The figures below represent the number of litter bags removed off the Rhode Island roadways by RIDOT maintenance crews, ACI crews, and vendors.

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2023	2024	2025	2026	2027
Target	--	--	--	25,000	25,000
Actual	29,983	24,968	29,902	--	--
