

**VOLUME IV: PUBLIC SAFETY,  
NATURAL RESOURCES, AND  
TRANSPORTATION**

**DEPARTMENT OF PUBLIC SAFETY**

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## Agency Summary

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### Department of Public Safety

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#### Agency Mission

The mission of the Department of Public Safety is to oversee and coordinate the public safety services provided to Rhode Islanders; and ensure that the public safety services provided by the Department are delivered by a trained, professional workforce with the highest degree of fairness and integrity.

#### Agency Description

The Department of Public Safety includes the following programs: Central Management Office, E-911 Uniform Emergency Telephone System, Security Services, Municipal Police Training Academy, State Police, and Capitol Police Rotary.

#### Statutory History

R.I. General Laws § 42-7.3-1 et seq. establishes the Department of Public Safety and defines its organization structure and responsibilities. Pursuant to R.I. Gen. Laws § 42-28.10-1 et seq., beginning in July 2021, the Department of Public Safety is responsible for the implementation, operation and maintenance of a new statewide records management system. Pursuant to R.I. Gen. Laws § 42-160-1 et seq., effective July 2021, the Department of Public Safety is responsible for awarding state grants and assisting with other forms of funding to facilitate the adoption of body-worn cameras by Rhode Island police departments. The Department of Public Safety is also responsible, with the assistance of the Office of Attorney General and other stakeholders, to create a model policy for the use and operation of body-worn cameras.

# Budget

## Department of Public Safety

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
<b>Expenditures by Program</b>					
Central Management	12,704,022	16,179,875	21,147,460	31,279,880	13,120,138
E-911	7,464,523	10,114,802	10,730,138	10,974,080	10,527,015
Security Services	25,868,655	28,317,790	33,685,555	32,376,071	34,657,887
Municipal Police Training	551,418	579,127	766,895	854,688	610,226
State Police	100,907,854	122,381,170	131,538,133	139,851,157	115,881,765
Internal Service Programs	1,604,221	1,799,205	1,659,403	1,848,372	1,894,861
<b>Total Expenditures</b>	<b>149,100,694</b>	<b>179,371,969</b>	<b>199,527,584</b>	<b>217,184,248</b>	<b>176,691,892</b>
<i>Internal Services</i>	<i>[1,902,253]</i>	<i>[1,924,453]</i>	<i>[1,734,703]</i>	<i>[2,324,113]</i>	<i>[1,894,861]</i>
<b>Expenditures by Object</b>					
Salary and Benefits	111,830,789	124,185,634	134,127,046	132,759,799	137,595,937
Contract Professional Services	2,248,956	2,065,171	2,713,232	24,529,159	4,334,712
Operating Supplies and Expenses	19,875,026	23,367,047	23,903,000	36,170,516	24,857,314
Assistance and Grants	9,183,904	12,255,946	17,169,387	17,890,877	8,699,099
<b>Subtotal: Operating</b>	<b>143,138,675</b>	<b>161,873,798</b>	<b>177,912,665</b>	<b>211,350,351</b>	<b>175,487,062</b>
Capital Purchases and Equipment	5,875,865	17,177,538	24,540,419	5,833,897	4,019,330
Aid to Local Units of Government	86,155	320,633	0	0	0
Operating Transfers	0	0	(2,925,500)	0	(2,814,500)
<b>Subtotal: Other</b>	<b>5,962,020</b>	<b>17,498,171</b>	<b>21,614,919</b>	<b>5,833,897</b>	<b>1,204,830</b>
<b>Total Expenditures</b>	<b>149,100,694</b>	<b>179,371,969</b>	<b>199,527,584</b>	<b>217,184,248</b>	<b>176,691,892</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	117,775,561	128,379,261	132,842,119	142,198,690	136,717,145
Federal Funds	13,652,720	19,811,764	27,053,323	30,282,853	16,123,197
Restricted Receipts	9,144,960	11,981,884	14,313,880	14,778,066	14,788,601
Operating Transfers From Other Funds	6,773,350	17,249,855	23,507,549	27,925,497	7,017,805
Other Funds	1,754,102	1,949,205	1,810,713	1,999,142	2,045,144
<b>Total Expenditures</b>	<b>149,100,694</b>	<b>179,371,969</b>	<b>199,527,584</b>	<b>217,184,248</b>	<b>176,691,892</b>
<b>FTE Authorization</b>	<b>632.0</b>	<b>633.0</b>	<b>634.0</b>	<b>635.0</b>	<b>638.0</b>

# Personnel Agency Summary

## Department of Public Safety

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Classified	56.0	4,052,100	56.0	4,293,306
Unclassified	579.0	57,706,310	582.0	61,054,423
<b>Subtotal</b>	<b>635.0</b>	<b>61,758,410</b>	<b>638.0</b>	<b>65,347,729</b>
Salaries Adjustment		0		251,200
Overtime		15,590,144		15,747,433
Retirement: State Police Troopers Hired 7/1/87		16,387,092		16,387,092
Seasonal/Special Salaries/Wages		224,100		375,300
Turnover		(1,327,654)		(1,650,494)
<b>Total Salaries</b>		<b>92,647,692</b>		<b>96,458,260</b>
<b>Benefits</b>				
FICA		2,554,818		2,734,483
Health Benefits		10,762,629		11,968,838
Holiday		2,694,003		2,719,260
Payroll Accrual		355,901		369,324
Retiree Health		5,387,598		5,834,284
Retirement		17,032,965		16,034,046
<b>Subtotal</b>		<b>38,787,914</b>		<b>39,660,235</b>
<b>Total Salaries and Benefits</b>	<b>635.0</b>	<b>131,435,606</b>	<b>638.0</b>	<b>136,118,495</b>
<b>Cost Per FTE Position</b>		<b>206,985</b>		<b>213,352</b>
Statewide Benefit Assessment		1,324,193		1,477,442
<b>Payroll Costs</b>	<b>635.0</b>	<b>132,759,799</b>	<b>638.0</b>	<b>137,595,937</b>
<b>Purchased Services</b>				
Buildings and Ground Maintenance		41,500		41,500
Clerical and Temporary Services		9,045		9,045
Information Technology		2,500		2,500
Legal Services		205,833		122,500
Management & Consultant Services		23,008,148		2,962,998
Medical Services		209,675		209,675
Other Contracts		580		580
Training and Educational Services		1,051,878		985,914
<b>Subtotal</b>		<b>24,529,159</b>		<b>4,334,712</b>
<b>Total Personnel</b>	<b>635.0</b>	<b>157,288,958</b>	<b>638.0</b>	<b>141,930,649</b>

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## Personnel Agency Summary

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### Department of Public Safety

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	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
<b>Distribution by Source of Funds</b>				
General Revenue	575.0	113,751,716	575.0	117,900,063
Federal Funds	4.0	6,502,999	4.0	5,893,033
Restricted Receipts	56.0	9,030,110	59.0	9,795,110
Operating Transfers from Other Funds	0.0	26,073,096	0.0	6,365,404
Other Funds	0.0	1,931,037	0.0	1,977,039
<b>Total All Funds</b>	<b>635.0</b>	<b>157,288,958</b>	<b>638.0</b>	<b>141,930,649</b>

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## **Program Summary**

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### **Department of Public Safety**

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#### **Central Management**

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##### **Mission**

The Central Management Office coordinates and implements comprehensive and specialized personnel and fiscal planning to support the agency's programs. The Office coordinates policy and resources to best provide public safety services to Rhode Islanders.

##### **Description**

The Central Management Office includes the Business Office, Legal Office, and the Public Safety Grant Administration Office. The Business Office provides financial management, procurement, and human resources administration to the agency. The Legal Office provides the agency with counsel, representation, and guidance on the development and administration of public safety programs. The Public Safety Grant Administration Office's (PSGAO) submits applications to federal grant programs and manages awarded grants.

##### **Statutory History**

R.I. General Laws § 42-7.3-6 authorizes the Director of Public Safety to employ personnel to support the agency's statutorily defined duties.

# Budget

## Department of Public Safety

### Central Management

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	12,704,022	16,179,875	21,147,460	31,279,880	13,120,138
<b>Total Expenditures</b>	<b>12,704,022</b>	<b>16,179,875</b>	<b>21,147,460</b>	<b>31,279,880</b>	<b>13,120,138</b>
<i>Internal Services</i>	<i>[298,032]</i>	<i>[125,248]</i>	<i>[75,300]</i>	<i>[]</i>	<i>[]</i>
<b>Expenditures by Object</b>					
Salary and Benefits	1,817,133	2,044,753	2,334,415	2,433,818	2,518,552
Contract Professional Services	440,249	532,905	891,385	771,000	692,000
Operating Supplies and Expenses	1,051,261	1,293,956	842,273	10,274,185	1,375,487
Assistance and Grants	9,183,904	12,254,596	17,079,387	17,800,877	8,534,099
<b>Subtotal: Operating</b>	<b>12,492,547</b>	<b>16,126,210</b>	<b>21,147,460</b>	<b>31,279,880</b>	<b>13,120,138</b>
Capital Purchases and Equipment	211,476	53,665	0	0	0
<b>Subtotal: Other</b>	<b>211,476</b>	<b>53,665</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>	<b>12,704,022</b>	<b>16,179,875</b>	<b>21,147,460</b>	<b>31,279,880</b>	<b>13,120,138</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	3,475,186	3,849,354	1,899,154	11,386,556	2,498,706
Federal Funds	8,919,430	11,961,698	18,509,722	18,934,496	9,771,807
Restricted Receipts	309,407	368,823	738,584	958,828	849,625
<b>Total Expenditures</b>	<b>12,704,022</b>	<b>16,179,875</b>	<b>21,147,460</b>	<b>31,279,880</b>	<b>13,120,138</b>

# Personnel

## Department of Public Safety

### Central Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
CHIEF FINANCIAL OFFICER III	0147 A	1.0	180,641	1.0	192,905
<b>Subtotal Classified</b>		<b>1.0</b>	<b>180,641</b>	<b>1.0</b>	<b>192,905</b>
<b>Unclassified</b>					
ADMINISTRATIVE ASSISTANT	0825 A	1.0	77,519	1.0	79,844
ADMINISTRATIVE SUPPORT SPECIALIST	0824 A	1.0	65,314	1.0	69,591
EXECUTIVE DIRECTOR	0836 A	1.0	117,438	1.0	120,960
FISCAL MANAGER	5225 A	1.0	98,653	1.0	101,607
LEGAL ASSISTANT	0820 A	1.0	58,766	1.0	62,142
MANAGEMENT & METHODS ANALYST	4920 A	1.0	63,698	1.0	65,605
SENIOR ADMINISTRATIVE AIDE	0821 A	1.0	58,792	1.0	62,327
SENIOR PLANNING & PROGRAM DEVELOPMENT SPECIALIST	5223 A	2.0	167,254	2.0	174,887
STAFF ATTORNEY IV	0834 A	1.0	109,618	1.0	112,906
STAFF ATTORNEY VII	0840 A	1.0	147,054	1.0	151,466
SUPERVISOR OF FISCAL SERVICES	0834 A	1.0	115,098	1.0	118,550
SUPERVISOR OF MANAGEMENT SERVICES	0829 A	1.0	107,659	1.0	110,858
SUPERVISORY ACCOUNTANT	0828 A	1.0	101,098	1.0	103,976
<b>Subtotal Unclassified</b>		<b>14.0</b>	<b>1,287,961</b>	<b>14.0</b>	<b>1,334,719</b>
<b>Subtotal</b>		<b>15.0</b>	<b>1,468,602</b>	<b>15.0</b>	<b>1,527,624</b>
Transfer In			1,998		2,016
Longevity Pay			81,631		84,673
Regular Wages			1,352,856		1,407,378
<b>Total Salaries</b>			<b>1,434,487</b>		<b>1,492,051</b>
<b>Benefits</b>					
FICA			108,195		112,502
Health Benefits			332,685		356,521
Holiday			1,287		1,298
Payroll Accrual			8,370		8,616
Retiree Health			48,334		47,854
Retirement			459,120		455,207
<b>Subtotal</b>			<b>957,991</b>		<b>981,998</b>
<b>Total Salaries and Benefits</b>		<b>15.0</b>	<b>2,392,478</b>	<b>15.0</b>	<b>2,474,049</b>
<b>Cost Per FTE Position</b>			<b>159,499</b>		<b>164,937</b>
Statewide Benefit Assessment			41,340		44,503
<b>Payroll Costs</b>		<b>15.0</b>	<b>2,433,818</b>	<b>15.0</b>	<b>2,518,552</b>

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## Personnel

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### Department of Public Safety

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#### Central Management

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	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
<b>Purchased Services</b>				
Information Technology		2,500		2,500
Management & Consultant Services		536,500		484,500
Training and Educational Services		232,000		205,000
<b>Subtotal</b>		<b>771,000</b>		<b>692,000</b>
<b>Total Personnel</b>	<b>15.0</b>	<b>3,204,818</b>	<b>15.0</b>	<b>3,210,552</b>
<b>Distribution by Source of Funds</b>				
General Revenue	12.0	1,217,826	12.0	1,247,347
Federal Funds	3.0	1,598,058	3.0	1,561,488
Restricted Receipts	0.0	388,934	0.0	401,717
<b>Total All Funds</b>	<b>15.0</b>	<b>3,204,818</b>	<b>15.0</b>	<b>3,210,552</b>

## **Program Summary**

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### **Department of Public Safety**

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#### **E-911**

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##### **Mission**

The Rhode Island E-911 System is committed to enhancing the safety and health for the members of all the communities in which the E-911 Division serves. The E-911 Division accomplishes this by responding to emergency calls to the Rhode Island E-911 System with compassion, patience and efficiency. The Division is a resource for citizens, often under the most challenging of circumstances. The Division demonstrates dedication to the goals of the Rhode Island E-911 System through professionalism, integrity, ethics, and the high calling of being of service and comfort to our fellow Rhode Islanders.

##### **Description**

The Division operates a statewide emergency public safety answering point which receives 9-1-1 calls. The system employs high technical and operational standards that are designed to reduce total response time at the local level.

##### **Statutory History**

The E-911 Uniform Emergency Telephone System Division's authority and responsibilities are defined in R.I. General Laws § 39-21 et seq. In 1986, the General Assembly enacted the 911 Emergency Telephone Number Act. An operational 911 system was created in late 1988, originally managed by the Rhode Island Uniform Emergency Telephone System Authority. The 1989 General Assembly transferred the duties from the Authority, repealing RIGL § 39-21 et. seq. regarding the 911 Authority and creating the E 911 Uniform Emergency Telephone System Division. The Division became part of the Department of Public Safety in 2008. Article 2 of the FY 2020 Appropriations Act modified RIGL § 39-21.1-14 to create a monthly surcharge of 50 cents on residential and business telephone lines to fund E-911 operations. RIGL § 35-4-27 exempted the surcharge from the 10 percent indirect cost recovery charge. Pursuant to R.I. Gen. Laws § 39.21.1-8, no later than September 1, 2022, all E-911 Telecommunicators and Supervisors are required to be certified emergency medical dispatchers.

# Budget

## Department of Public Safety

### E-911

<b>Expenditures by Sub Program</b>	<b>2024 Actuals</b>	<b>2025 Actuals</b>	<b>2026 Enacted Budget</b>	<b>2026 Revised Budget</b>	<b>2027 Recommended</b>
Operations	7,464,523	10,114,802	10,730,138	10,974,080	10,527,015
<b>Total Expenditures</b>	<b>7,464,523</b>	<b>10,114,802</b>	<b>10,730,138</b>	<b>10,974,080</b>	<b>10,527,015</b>
<b>Expenditures by Object</b>					
Salary and Benefits	5,379,627	6,127,643	6,995,792	6,885,621	7,797,643
Contract Professional Services	30,742	44,991	92,000	87,000	87,000
Operating Supplies and Expenses	2,054,154	3,795,817	3,410,346	3,544,459	2,402,372
<b>Subtotal: Operating</b>	<b>7,464,523</b>	<b>9,968,451</b>	<b>10,498,138</b>	<b>10,517,080</b>	<b>10,287,015</b>
Capital Purchases and Equipment	0	146,351	232,000	457,000	240,000
<b>Subtotal: Other</b>	<b>0</b>	<b>146,351</b>	<b>232,000</b>	<b>457,000</b>	<b>240,000</b>
<b>Total Expenditures</b>	<b>7,464,523</b>	<b>10,114,802</b>	<b>10,730,138</b>	<b>10,974,080</b>	<b>10,527,015</b>
<b>Expenditures by Source of Funds</b>					
Restricted Receipts	7,464,523	10,114,802	10,730,138	10,974,080	10,527,015
<b>Total Expenditures</b>	<b>7,464,523</b>	<b>10,114,802</b>	<b>10,730,138</b>	<b>10,974,080</b>	<b>10,527,015</b>

# Personnel

## Department of Public Safety

### E-911

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
911 SHIFT SUPERVISOR	4323 A	0.0	0	1.0	51,680
911 SHIFT SUPERVISOR	4325 A	7.0	523,489	7.0	539,645
911 TELECOMMUNICATOR	4319 A	0.0	0	2.0	85,335
911 TELECOMMUNICATOR	4321 A	38.0	2,450,039	38.0	2,577,782
911 TELECOMMUNICATOR	4325 A	1.0	71,784	1.0	76,928
ADMINISTRATIVE SUPPORT SPECIALIST	4324 A	1.0	81,804	1.0	84,258
ASSOCIATE DIRECTOR (E-911)	0839 A	1.0	133,863	1.0	137,879
E-911 PRINCIPAL SUPERVISOR	4326 A	3.0	242,487	3.0	250,922
PRINCIPAL PROJECTS MANAGER	0831 A	1.0	103,012	1.0	106,104
PROJECT MANAGER (JUDICIAL)	4330 A	3.0	306,534	3.0	315,731
SECRETARY TO MANAGER-MARKETING- AGENT LICENSES & REPRE.	4321 A	1.0	58,860	1.0	62,392
<b>Subtotal Unclassified</b>		<b>56.0</b>	<b>3,971,872</b>	<b>59.0</b>	<b>4,288,656</b>
<b>Subtotal</b>		<b>56.0</b>	<b>3,971,872</b>	<b>59.0</b>	<b>4,288,656</b>
Longevity Pay			79,183		80,765
Regular Wages			3,947,498		4,515,544
Turnover			(180,000)		(100,000)
<b>Total Salaries</b>			<b>4,163,881</b>		<b>4,822,509</b>
<b>Benefits</b>					
FICA			294,271		325,204
Health Benefits			807,995		935,807
Holiday			133,252		138,628
Payroll Accrual			22,421		24,501
Retiree Health			125,016		131,273
Retirement			1,227,227		1,292,366
<b>Subtotal</b>			<b>2,610,182</b>		<b>2,847,779</b>
<b>Total Salaries and Benefits</b>		<b>56.0</b>	<b>6,774,063</b>	<b>59.0</b>	<b>7,670,288</b>
<b>Cost Per FTE Position</b>			<b>120,965</b>		<b>130,005</b>
Statewide Benefit Assessment			111,558		127,355
<b>Payroll Costs</b>		<b>56.0</b>	<b>6,885,621</b>	<b>59.0</b>	<b>7,797,643</b>
<b>Purchased Services</b>					
Buildings and Ground Maintenance			20,000		20,000
Medical Services			12,000		12,000
Training and Educational Services			55,000		55,000
<b>Subtotal</b>			<b>87,000</b>		<b>87,000</b>

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## Personnel

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### Department of Public Safety

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#### E-911

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	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
<b>Total Personnel</b>	<b>56.0</b>	<b>6,972,621</b>	<b>59.0</b>	<b>7,884,643</b>
<b>Distribution by Source of Funds</b>				
Restricted Receipts	56.0	6,972,621	59.0	7,884,643
<b>Total All Funds</b>	<b>56.0</b>	<b>6,972,621</b>	<b>59.0</b>	<b>7,884,643</b>

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# Performance Measures

## Department of Public Safety

### E-911

#### Medical Calls Received

As of July 2022, all 911 medical calls are processed using Priority Dispatch Emergency Medical Dispatch (EMD) software. The use of emergency medical dispatching (EMD) provides the telecommunicator with scientifically backed scripted protocols delivered by a state-of-the-art call taking software. This provides callers with reliable, life-saving information as they await the arrival of first responders. The figures below represent the number of medical calls received. RI E-911 will track the number of medical calls to ascertain if we have enough resources dedicated to this task.

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
<b>Target</b>	132,000	127,000	128,000	128,500	128,500
<b>Actual</b>	126,956	127,870	127,935	--	--

#### Medical Call Duration

The Project Manager for Priority Dispatch explained that the call duration to process a medical call would increase. The figures below represent the duration of medical calls received. RI E-911 is aware of this and will track the statistics to ascertain if it is having any impact on calls in queue and if staffing enhancements are required to mitigate this issue.

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
<b>Target</b>	4:00	3:50	3:45	3:42	3:42
<b>Actual</b>	3:49	3:47	3:45	--	--

#### Rate of Compliance

Priority Dispatch's Incident Performance Report details each case and the call taker's compliance and high compliance to protocol during the call. Individual/Shift/Agency Performance Reports provide a clear understanding of agency rate of compliance to protocol to help tailor continuing dispatch education (CDE) training. The figures below represent the percent of calls that are in compliance with current protocols.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
<b>Target</b>	45%	45%	50%	53%	53%
<b>Actual</b>	35%	43%	49%	--	--

## **Program Summary**

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### **Department of Public Safety**

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#### **Security Services**

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##### **Mission**

The Security Services Division provides law enforcement services for judges at all state courts; maintains courtroom security; maintains security during prisoner transport to the courts; and ensures security of state buildings and their employees and visitors.

##### **Description**

The Security Services Division includes the Capitol Police and Division of Sheriffs. The Capitol Police are a uniformed security force with powers of arrest. They have security responsibilities at fifteen state buildings and patrol the grounds and parking areas at the State House, the Pastore Complex in Cranston and Capitol Hill complex. Their job is to protect property and ensure the safety of employees and the public that work and visit the buildings.

At court buildings, the State House and Department of Administration they provide door security which includes monitoring the passage of persons through the metal detectors installed at each entrance and confiscating weapons and illicit materials. The Division of Sheriffs is also responsible for courtroom security. Sheriffs also secure cellblocks in all state courthouses, protect judges, and supervise the transport of individuals charged with crimes. Additionally, the Division executes writs of process and summons witnesses to appear in court and conduct nationwide extraditions of prisoners.

##### **Statutory History**

The Rhode Island Capitol Police were created in 1974. R.I. General Laws 12-2.2-1 et seq. set forth their duties. Enabling statutes for the Division of Sheriffs are located in RIGL § 42-7.3-3.2. The Capitol Police became a part of the Department of Public Safety in 2008. The Division of Sheriffs were transferred to the Department in 2011.

# Budget

## Department of Public Safety

### Security Services

<b>Expenditures by Sub Program</b>	<b>2024 Actuals</b>	<b>2025 Actuals</b>	<b>2026 Enacted Budget</b>	<b>2026 Revised Budget</b>	<b>2027 Recommended</b>
Capitol Police	5,361,974	5,890,357	6,766,608	6,691,043	6,948,046
Sheriffs	20,506,681	22,427,432	26,918,947	25,685,028	27,709,841
<b>Total Expenditures</b>	<b>25,868,655</b>	<b>28,317,790</b>	<b>33,685,555</b>	<b>32,376,071</b>	<b>34,657,887</b>
<b>Expenditures by Object</b>					
Salary and Benefits	22,604,944	24,549,118	29,917,460	27,972,717	30,894,318
Contract Professional Services	35,684	42,481	130,400	130,400	130,400
Operating Supplies and Expenses	2,931,928	2,887,542	3,621,695	3,705,454	3,617,169
Assistance and Grants	0	1,350	0	0	0
<b>Subtotal: Operating</b>	<b>25,572,555</b>	<b>27,480,491</b>	<b>33,669,555</b>	<b>31,808,571</b>	<b>34,641,887</b>
Capital Purchases and Equipment	296,100	837,299	541,500	567,500	430,500
Operating Transfers	0	0	(525,500)	0	(414,500)
<b>Subtotal: Other</b>	<b>296,100</b>	<b>837,299</b>	<b>16,000</b>	<b>567,500</b>	<b>16,000</b>
<b>Total Expenditures</b>	<b>25,868,655</b>	<b>28,317,790</b>	<b>33,685,555</b>	<b>32,376,071</b>	<b>34,657,887</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	25,868,655	28,317,790	33,685,555	32,376,071	34,657,887
<b>Total Expenditures</b>	<b>25,868,655</b>	<b>28,317,790</b>	<b>33,685,555</b>	<b>32,376,071</b>	<b>34,657,887</b>

# Personnel

## Department of Public Safety

### Security Services

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
CAPITAL POLICE - SCREENER	0315 A	3.0	126,826	3.0	155,959
CAPITOL POLICE OFFICER	0324 A	44.0	3,020,227	44.0	3,194,545
CAPITOL POLICE OFFICER - CAPTAIN	0134 A	1.0	106,744	1.0	109,947
CAPITOL POLICE OFFICER LIEUTENANT	0329 A	1.0	95,356	1.0	98,216
CAPITOL POLICE OFFICER SERGEANT	0326 A	3.0	239,921	3.0	247,121
CHIEF- CAPITOL POLICE	0137 A	1.0	99,923	1.0	106,679
EXECUTIVE ASSISTANT	0118 A	1.0	58,585	1.0	60,341
<b>Subtotal Classified</b>		<b>54.0</b>	<b>3,747,582</b>	<b>54.0</b>	<b>3,972,808</b>
<b>Unclassified</b>					
ASSISTANT ADMINISTRATOR/CLERK	0316 A	2.0	111,560	2.0	116,079
CHIEF/SHERIFF	0840 A	1.0	130,134	1.0	140,414
DEPUTY SHERIFF	0624 A	153.0	10,631,898	153.0	12,112,587
DEPUTY SHERIFF - CAPTAIN	0630 A	3.0	327,622	3.0	337,450
DEPUTY SHERIFF - LIEUTENANT	0628 A	5.0	478,754	5.0	496,041
DEPUTY SHERIFF - MAJOR	0835 A	2.0	206,248	2.0	220,442
DEPUTY SHERIFF - SERGEANT	0626 A	11.0	1,000,701	11.0	1,036,535
PRINCIPAL PLANNING AND PROGRAMMING SPECIALIST	0828 A	1.0	102,511	1.0	105,586
SPECIAL ASSISTANT	0829 A	1.0	94,009	1.0	96,909
<b>Subtotal Unclassified</b>		<b>179.0</b>	<b>13,083,437</b>	<b>179.0</b>	<b>14,662,043</b>
<b>Subtotal</b>		<b>233.0</b>	<b>16,831,019</b>	<b>233.0</b>	<b>18,634,851</b>
Transfer Out			(19,668)		(20,312)
Longevity Pay			121,677		125,518
Regular Wages			15,909,749		17,680,476
Turnover			(514,058)		(544,025)
<b>Total Salaries</b>			<b>17,302,788</b>		<b>19,100,951</b>
<b>Benefits</b>					
FICA			1,202,150		1,337,131
Health Benefits			3,390,457		3,962,751
Holiday			33,823		38,005
Payroll Accrual			89,915		98,945
Retiree Health			701,312		748,660
Retirement			4,802,245		5,090,003
<b>Subtotal</b>			<b>10,219,902</b>		<b>11,275,495</b>

# Personnel

## Department of Public Safety

### Security Services

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
<b>Total Salaries and Benefits</b>	<b>233.0</b>	<b>27,522,690</b>	<b>233.0</b>	<b>30,376,446</b>
<b>Cost Per FTE Position</b>		<b>118,123</b>		<b>130,371</b>
Statewide Benefit Assessment		450,027		517,872
<b>Payroll Costs</b>	<b>233.0</b>	<b>27,972,717</b>	<b>233.0</b>	<b>30,894,318</b>
<b>Purchased Services</b>				
Buildings and Ground Maintenance		6,000		6,000
Clerical and Temporary Services		3,045		3,045
Legal Services		20,500		20,500
Medical Services		64,675		64,675
Other Contracts		100		100
Training and Educational Services		36,080		36,080
<b>Subtotal</b>		<b>130,400</b>		<b>130,400</b>
<b>Total Personnel</b>	<b>233.0</b>	<b>28,103,117</b>	<b>233.0</b>	<b>31,024,718</b>
<b>Distribution by Source of Funds</b>				
General Revenue	233.0	28,103,117	233.0	31,024,718
<b>Total All Funds</b>	<b>233.0</b>	<b>28,103,117</b>	<b>233.0</b>	<b>31,024,718</b>

## Performance Measures

### Department of Public Safety

#### Security Services

##### Capitol Police Calls for Service

The Rhode Island Capitol Police provide 24-hour law enforcement and security services to 15 state buildings, including the State House and all court buildings. In addition to staffing the facilities for screening purposes, this agency uses facility logs to record the total calls for service. These log numbers are used to track needed staffing levels and deployment. The figures below represent the number of calls for service responded to by the Capitol Police.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
<b>Target</b>	32,000	37,000	55,000	55,000	55,000
<b>Actual</b>	51,408	54,512	53,935	--	--

##### Civil Process/Writ Services

The Division of Sheriffs is responsible for the accountability and service of a wide variety of court documents (writs) that directly impact the civil and criminal administration of justice within the State of Rhode Island. Division members are tasked with the hand delivery of restraining orders, no contact orders, eviction notices, civil and criminal body attachments, and a variety of legal appearance papers to both private and public entities. The figures below represent the number of writs the Sheriffs' Civil Processing Unit has served and generated.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
<b>Target</b>	12,000	12,000	12,000	11,000	11,000
<b>Actual</b>	9,468	9,234	9,678	--	--

##### Inmate Transportation

The Division of Sheriffs is responsible for the daily transportation of adult and juvenile inmates. Inmates are primarily processed and transported by Division members from the Adult Correctional Institute (ACI) and the Rhode Island Training School for Youth, both located in Cranston. Inmates are transported from these facilities to one of five Judicial Complexes within Rhode Island. Most adjudicated offenders/inmates are then transported back to these respective facilities for detention at the end of each business day. The figures below represent the number of inmates transported by the Division of Sheriffs. [Note: Transport data are collected by trip segment; an inmate transported from the ACI to a court facility and back is counted as two transports.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
<b>Target</b>	40,000	40,000	40,000	40,000	40,000
<b>Actual</b>	40,338	39,737	41,867	--	--

## **Program Summary**

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### **Department of Public Safety**

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### **Municipal Police Training**

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#### **Mission**

The Municipal Police Training Academy trains and evaluates police recruits to attain the minimum qualifications required for all law enforcement officers in Rhode Island. The academy is also responsible for providing continuing education and in-service instruction to Rhode Island veteran officers.

#### **Description**

The Training Academy provides basic training to all new police officers in the State, except for the Providence Police Department and the Rhode Island State Police. Programs at the Training Academy include, but are not limited to, instruction in criminal, constitutional, juvenile, and motor vehicle code law, breathalyzer and patrol operations, ethics, use of force, and water rescue. Police recruits also receive instruction on hate crimes, diversity, and racial profiling. The Training Academy conducts in-service and specialized training programs for sworn officers which includes community/problem-oriented policing, advanced firearm instruction, and high threat tactical encounters training.

#### **Statutory History**

The Municipal Police Training Academy was created in 1969 pursuant to R.I. General Laws §42-28.2-2.

# Budget

## Department of Public Safety

### Municipal Police Training

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	551,418	579,127	766,895	854,688	610,226
<b>Total Expenditures</b>	<b>551,418</b>	<b>579,127</b>	<b>766,895</b>	<b>854,688</b>	<b>610,226</b>
<i>Internal Services</i>	<i>[]</i>	<i>[]</i>	<i>[]</i>	<i>[223,626]</i>	<i>[]</i>
<b>Expenditures by Object</b>					
Salary and Benefits	201,931	226,188	239,996	254,986	265,535
Contract Professional Services	207,134	241,450	0	226,392	158,742
Operating Supplies and Expenses	142,353	108,548	494,499	137,867	110,949
Assistance and Grants	0	0	0	0	75,000
<b>Subtotal: Operating</b>	<b>551,418</b>	<b>576,186</b>	<b>734,495</b>	<b>619,245</b>	<b>610,226</b>
Capital Purchases and Equipment	0	2,942	32,400	235,443	0
<b>Subtotal: Other</b>	<b>0</b>	<b>2,942</b>	<b>32,400</b>	<b>235,443</b>	<b>0</b>
<b>Total Expenditures</b>	<b>551,418</b>	<b>579,127</b>	<b>766,895</b>	<b>854,688</b>	<b>610,226</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	274,796	295,324	349,440	365,460	343,234
Federal Funds	276,622	283,803	417,455	489,228	191,992
Restricted Receipts	0	0	0	0	75,000
<b>Total Expenditures</b>	<b>551,418</b>	<b>579,127</b>	<b>766,895</b>	<b>854,688</b>	<b>610,226</b>

# Personnel

## Department of Public Safety

### Municipal Police Training

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
ADMINISTRATIVE ASSISTANT/SECRETARY	0821 A	1.0	69,610	1.0	71,698
SENIOR TRAINING SPECIALIST	0326 A	1.0	74,464	1.0	79,824
<b>Subtotal Unclassified</b>		<b>2.0</b>	<b>144,074</b>	<b>2.0</b>	<b>151,522</b>
<b>Subtotal</b>		<b>2.0</b>	<b>144,074</b>	<b>2.0</b>	<b>151,522</b>
Longevity Pay			3,315		3,414
Regular Wages			140,759		148,108
<b>Total Salaries</b>			<b>159,981</b>		<b>167,429</b>
<b>Benefits</b>					
FICA			11,022		11,591
Health Benefits			28,135		30,111
Payroll Accrual			840		874
Retiree Health			4,682		4,667
Retirement			46,148		46,317
<b>Subtotal</b>			<b>90,827</b>		<b>93,560</b>
<b>Total Salaries and Benefits</b>		<b>2.0</b>	<b>250,808</b>	<b>2.0</b>	<b>260,989</b>
<b>Cost Per FTE Position</b>			<b>125,404</b>		<b>130,495</b>
Statewide Benefit Assessment			4,178		4,546
<b>Payroll Costs</b>		<b>2.0</b>	<b>254,986</b>	<b>2.0</b>	<b>265,535</b>
<b>Purchased Services</b>					
Management & Consultant Services			103,960		67,960
Training and Educational Services			122,432		90,782
<b>Subtotal</b>			<b>226,392</b>		<b>158,742</b>
<b>Total Personnel</b>		<b>2.0</b>	<b>481,378</b>	<b>2.0</b>	<b>424,277</b>
<b>Distribution by Source of Funds</b>					
General Revenue		2.0	254,986	2.0	265,535
Federal Funds		0.0	226,392	0.0	158,742
<b>Total All Funds</b>		<b>2.0</b>	<b>481,378</b>	<b>2.0</b>	<b>424,277</b>

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## Performance Measures

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### Department of Public Safety

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### Municipal Police Training

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#### Municipal Police Training

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The figures below represent the accumulated average of trainee performance evaluations.

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	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2023	2024	2025	2026	2027
<b>Target</b>	93	93	93	93	93
<b>Actual</b>	--	91.33	88.70	--	--

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## **Program Summary**

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### **Department of Public Safety**

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#### **State Police**

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##### **Mission**

The Rhode Island State Police is a full-service, statewide law enforcement agency whose mission is to fulfill the law enforcement needs of the people with the highest degree of fairness, professionalism, and integrity, and protect the inherent rights of the people to live in freedom and safety. To this end, Division employees shall perform their respective patrol, investigative and support functions to the best of their ability and cooperate with other state agencies, as well as with local and federal authorities. The State Police strive to recruit and train troopers who are diverse in race, culture, and ethnicity to serve in a nationally accredited law enforcement organization that utilizes state of the art technology to protect the safety of Rhode Islanders.

##### **Description**

The Rhode Island State Police (RISP), having statewide jurisdiction, provides citizens of, and visitors to, an increased level of safety and security through professional uniformed and investigative law enforcement functions. The RISP often assists the state Attorney General's Office, the United States Attorney General's Office, and other local, state, and federal agencies. RISP is comprised of three bureaus; the Administrative Bureau provides operational and administrative support to include but not limited to, fleet, finance, human resources and accreditation; the Uniform Bureau provides basic protection of life and property by promoting highway safety, investigating criminal and non-criminal activities, providing commercial vehicle enforcement, maintaining order at public events and demonstrations, and making public service visits to schools and community groups. the Detective Bureau instigates criminal complaints including, but not limited to, organized crime, white collar crime, illegal narcotics activity, auto theft, cyber-crime, and terrorism. The Bureau also processes criminal suspects and crime scenes.

##### **Statutory History**

The State Police was created in 1925, pursuant to R.I. General Laws § 42-28 et seq. which detail its duties and responsibilities. In 2008, the State Police became a part of the Department of Public Safety.

# Budget

## Department of Public Safety

### State Police

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Communications and Technology	5,204,402	7,754,691	8,815,059	8,814,802	8,810,495
Detectives	18,502,629	21,978,655	23,971,849	26,193,525	23,776,099
Patrol	41,537,275	47,738,704	46,236,249	49,349,211	47,509,532
Pension	16,387,347	16,387,615	16,387,092	16,387,092	16,387,092
Support	19,276,201	28,521,505	36,127,884	39,106,527	19,398,547
<b>Total Expenditures</b>	<b>100,907,854</b>	<b>122,381,170</b>	<b>131,538,133</b>	<b>139,851,157</b>	<b>115,881,765</b>
<i>Internal Services</i>	<i>[]</i>	<i>[]</i>	<i>[]</i>	<i>[252,115]</i>	<i>[]</i>
<b>Expenditures by Object</b>					
Salary and Benefits	80,291,038	89,505,722	93,048,085	93,432,390	94,293,133
Contract Professional Services	1,535,147	1,203,344	1,599,447	23,314,367	3,266,570
Operating Supplies and Expenses	13,627,225	15,214,190	15,466,082	18,440,446	17,283,232
Assistance and Grants	0	0	90,000	90,000	90,000
<b>Subtotal: Operating</b>	<b>95,453,410</b>	<b>105,923,256</b>	<b>110,203,614</b>	<b>135,277,203</b>	<b>114,932,935</b>
Capital Purchases and Equipment	5,368,289	16,137,281	23,734,519	4,573,954	3,348,830
Aid to Local Units of Government	86,155	320,633	0	0	0
Operating Transfers	0	0	(2,400,000)	0	(2,400,000)
<b>Subtotal: Other</b>	<b>5,454,444</b>	<b>16,457,914</b>	<b>21,334,519</b>	<b>4,573,954</b>	<b>948,830</b>
<b>Total Expenditures</b>	<b>100,907,854</b>	<b>122,381,170</b>	<b>131,538,133</b>	<b>139,851,157</b>	<b>115,881,765</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	88,156,924	95,916,793	96,907,970	98,070,603	99,217,318
Federal Funds	4,456,668	7,566,262	8,126,146	10,859,129	6,159,398
Restricted Receipts	1,371,030	1,498,259	2,845,158	2,845,158	3,336,961
Operating Transfers from Other Funds	6,773,350	17,249,855	23,507,549	27,925,497	7,017,805
Other Funds	149,881	150,000	151,310	150,770	150,283
<b>Total Expenditures</b>	<b>100,907,854</b>	<b>122,381,170</b>	<b>131,538,133</b>	<b>139,851,157</b>	<b>115,881,765</b>

# Personnel

## Department of Public Safety

### State Police

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
TECHNICAL SUPPORT SPECIALIST III (UNIX/ NETWORKS)	0135 A	1.0	123,877	1.0	127,593
<b>Subtotal Classified</b>		<b>1.0</b>	<b>123,877</b>	<b>1.0</b>	<b>127,593</b>
<b>Unclassified</b>					
ADMINISTRATIVE ASSISTANT	0825 A	1.0	91,085	1.0	93,817
ADMINISTRATIVE ASSISTANT	0829 A	1.0	99,851	1.0	102,847
ADMINISTRATIVE ASSISTANT	4920 A	2.0	122,341	2.0	127,617
ADMINISTRATIVE ASSISTANT	4925 A	2.0	139,923	2.0	148,845
ADMINISTRATIVE ASSISTANT	5523 A	1.0	87,209	1.0	89,826
ADMINISTRATIVE SUPPORT SPECIALIST	4924 A	1.0	69,016	1.0	73,777
ASSISTANT ADMINISTRATOR/FACILITIES & OPERATIONS	0836 A	1.0	133,067	1.0	140,352
CAPTAIN (STATE POLICE)	0072 F	8.0	1,785,926	8.0	1,801,826
CORPORAL (STATE POLICE)	0069 A	19.0	2,522,022	19.0	2,421,293
CORPORAL (STATE POLICE)	0070 A	1.0	160,548	1.0	161,978
CRIMINAL CASE COORDINATOR	5525 A	1.0	83,955	1.0	86,474
CRIMINAL INFORMATION ANALYST	4923 A	5.0	338,959	5.0	355,602
DATA PROCESSING SYSTEMS MANAGER	0836 A	3.0	368,544	3.0	381,024
DATA PROCESSING SYSTEMS MANAGER	4936 A	3.0	345,788	3.0	366,212
DETECTIVE CORPORAL	0083 A	13.0	1,779,445	13.0	1,795,287
DETECTIVE SERGEANT	0084 A	14.0	2,340,960	14.0	2,361,801
DETECTIVE TROOPER	0082 A	16.0	1,612,395	7.0	757,645
DETECTIVE TROOPER 1ST CLASS	0085 A	0.0	0	9.0	992,016
DETECTIVE TROOPER 1ST CLASS	0086 A	26.0	3,025,081	26.0	3,052,025
DIRECTOR OF OPERATIONS	0830 A	1.0	94,318	1.0	97,148
DIRECTOR OF RADIO COMMUNICATIONS	0840 A	1.0	164,560	1.0	169,497
DIRECTOR OF TELECOMMUNICATIONS	0836 A	1.0	123,309	1.0	127,008
ELECTRONICS TECHNICIAN	4920 A	1.0	60,871	1.0	65,395
FRAUD MANAGER	0840 A	2.0	332,203	2.0	341,972
INTELLIGENCE ANALYST	0838 A	2.0	268,112	2.0	276,154
LAW ENFORCEMENT LIAISON	0836 A	1.0	107,327	1.0	110,547
LIEUTENANT COLONEL (STATE POLICE)	0074 F	1.0	257,485	1.0	259,776
LIEUTENANT (STATE POLICE)	0071 F	25.0	5,228,095	25.0	5,274,631
MAJOR (STATE POLICE)	0075 F	4.0	933,731	4.0	942,044
POLICE COMMUNICATIONS SPECIALIST SUPERVISOR	4926 A	1.0	79,809	1.0	82,203
PRINCIPAL ASSISTANT ADMINISTRATOR	5525 A	1.0	76,093	1.0	81,206
PROGRAM MANAGER	4928 A	1.0	90,336	1.0	93,046

# Personnel

## Department of Public Safety

### State Police

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
PROJECT MANAGER (JUDICIAL)	0830 A	2.0	191,815	2.0	126,660
PROJECT MANAGER (JUDICIAL)	4930 A	2.0	185,961	2.0	199,652
SENIOR TROOPER	0081 A	40.0	4,109,373	25.0	2,649,625
SERGEANT (STATE POLICE)	0070 A	15.0	2,282,221	15.0	2,308,446
SPECIAL ASSISTANT	0829 A	1.0	99,851	1.0	102,847
STATE WITNESS PROTECTION COORDINATOR	0880 F	1.0	114,189	1.0	117,615
SUPERINTENDENT DIRECTOR OF PUBLIC SAFETY/ COMMISSIONER	0952KF	1.0	225,400	1.0	225,400
TECHNICAL SUPPORT PROGRAMMER	4926 A	1.0	79,809	1.0	82,203
TROOPER FIRST CLASS	0085 A	22.0	2,517,320	37.0	4,220,654
TROOPER (STATE POLICE)	0080 A	77.0	6,192,265	77.0	7,043,717
UTILITY MAINTENANCE SUPERVISOR	4917 A	1.0	56,884	1.0	59,294
UTILITY MAINTENANCE TECHNICIAN	4911 A	5.0	241,514	5.0	250,479
<b>Subtotal Unclassified</b>		<b>328.0</b>	<b>39,218,966</b>	<b>328.0</b>	<b>40,617,483</b>
<b>Subtotal</b>		<b>329.0</b>	<b>39,342,843</b>	<b>329.0</b>	<b>40,745,076</b>
Transfer Out			(1,998)		(2,016)
Longevity Pay			1,630,065		1,649,968
Regular Wages			37,707,684		39,074,228
Retirement: State Police Troopers Hired 7/1/87			16,387,092		16,387,092
Seasonal/Special Salaries/Wages			224,100		375,300
Turnover			(633,596)		(1,006,469)
<b>Total Salaries</b>			<b>68,413,453</b>		<b>69,672,954</b>
<b>Benefits</b>					
FICA			877,090		883,729
Health Benefits			5,972,260		6,435,890
Holiday			2,525,641		2,541,329
Payroll Accrual			229,720		231,632
Retiree Health			4,470,265		4,864,304
Retirement			10,250,062		8,904,995
<b>Subtotal</b>			<b>24,325,038</b>		<b>23,861,879</b>
<b>Total Salaries and Benefits</b>		<b>329.0</b>	<b>92,738,491</b>	<b>329.0</b>	<b>93,534,833</b>
<b>Cost Per FTE Position</b>			<b>281,880</b>		<b>284,300</b>
Statewide Benefit Assessment			693,899		758,300
<b>Payroll Costs</b>		<b>329.0</b>	<b>93,432,390</b>	<b>329.0</b>	<b>94,293,133</b>
<b>Purchased Services</b>					

# Personnel

## Department of Public Safety

### State Police

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
<b>Purchased Services</b>				
Buildings and Ground Maintenance		15,500		15,500
Clerical and Temporary Services		6,000		6,000
Legal Services		185,333		102,000
Management & Consultant Services		22,367,688		2,410,538
Medical Services		133,000		133,000
Other Contracts		480		480
Training and Educational Services		606,366		599,052
<b>Subtotal</b>		<b>23,314,367</b>		<b>3,266,570</b>
<b>Total Personnel</b>	<b>329.0</b>	<b>116,746,757</b>	<b>329.0</b>	<b>97,559,703</b>
<b>Distribution by Source of Funds</b>				
General Revenue	328.0	84,175,787	328.0	85,362,463
Federal Funds	1.0	4,678,549	1.0	4,172,803
Restricted Receipts	0.0	1,668,555	0.0	1,508,750
Operating Transfers from Other Funds	0.0	26,073,096	0.0	6,365,404
Other Funds	0.0	150,770	0.0	150,283
<b>Total All Funds</b>	<b>329.0</b>	<b>116,746,757</b>	<b>329.0</b>	<b>97,559,703</b>

## Performance Measures

### Department of Public Safety

#### State Police

##### Accuracy of Traffic Stop Integrity Checks

RISP examines a representative sample of citations from each of the five barracks statewide comparing race data entered into records management system with the license photograph of the individual. The figures below represent the percent of race data that match the photograph.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
<b>Target</b>	100%	100%	100%	100%	100%
<b>Actual</b>	100%	100%	99%	--	--

##### Driving Under the Influence (DUI) Arrests

One of RISP's primary functions is enforcing the state's Driving Under the Influence (DUI) laws. In addition to patrolling the state on all highways and secondary roads, RISP educates the public about the dangers of drunk driving at various events. The figures below represent the number of DUI arrests made by RISP.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
<b>Target</b>	750	750	800	850	850
<b>Actual</b>	928	974	916	--	--

##### Speeding Citations

RISP patrols state highways to ensure that traffic laws are obeyed and to promote traffic safety efforts. The figures below represent the number of speeding citations issued by RISP.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
<b>Target</b>	16,000	16,000	16,000	16,000	16,000
<b>Actual</b>	14,785	11,824	13,975	--	--

##### Drug Recognition Expert (DRE) Examinations

With the passage of the recreational marijuana legislation, RISP anticipates additional Drug Recognition Expert examinations and training of additional instructors and certified Troopers to detect those motorists under the influence of marijuana and any other illegal substances. The figures below represent the number of certified Drug Recognition Experts (DRE), that administer evaluations, within RISP.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
<b>Target</b>	19	8	10	12	10
<b>Actual</b>	7	8	10	--	--

## **Program Summary**

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### **Department of Public Safety**

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#### **Internal Service Programs**

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##### **Mission**

To protect property and ensure the safety of the employees who use state-owned buildings, as well as to protect the public that enter these facilities daily to conduct business.

##### **Description**

This program supplies security services to the Department of Human Services, Department of Children Youth and Families, Division of Motor Vehicles, Operator Control at the Pastore Complex, Judiciary, Treasury, Public Utilities Commission, Department of Health and Department of Transportation. The program is reimbursed from other departments through this rotary account.

##### **Statutory History**

The Director of Administration is authorized by R.I. General Laws § 35-5 to establish a system of rotating funds in any state department or agency.

# Budget

## Department of Public Safety

### Internal Service Programs

<b>Expenditures by Sub Program</b>	<b>2024 Actuals</b>	<b>2025 Actuals</b>	<b>2026 Enacted Budget</b>	<b>2026 Revised Budget</b>	<b>2027 Recommended</b>
Capital Police Rotary Fund	1,604,221	1,799,205	1,659,403	1,848,372	1,894,861
<b>Total Expenditures</b>	<b>1,604,221</b>	<b>1,799,205</b>	<b>1,659,403</b>	<b>1,848,372</b>	<b>1,894,861</b>
<i>Internal Services</i>	<i>[1,604,221]</i>	<i>[1,799,205]</i>	<i>[1,659,403]</i>	<i>[1,848,372]</i>	<i>[1,894,861]</i>
<b>Expenditures by Object</b>					
Salary and Benefits	1,536,116	1,732,211	1,591,298	1,780,267	1,826,756
Operating Supplies and Expenses	68,105	66,994	68,105	68,105	68,105
<b>Subtotal: Operating</b>	<b>1,604,221</b>	<b>1,799,205</b>	<b>1,659,403</b>	<b>1,848,372</b>	<b>1,894,861</b>
<b>Total Expenditures</b>	<b>1,604,221</b>	<b>1,799,205</b>	<b>1,659,403</b>	<b>1,848,372</b>	<b>1,894,861</b>
<b>Expenditures by Source of Funds</b>					
Other Funds	1,604,221	1,799,205	1,659,403	1,848,372	1,894,861
<b>Total Expenditures</b>	<b>1,604,221</b>	<b>1,799,205</b>	<b>1,659,403</b>	<b>1,848,372</b>	<b>1,894,861</b>

# Personnel

## Department of Public Safety

### Internal Service Programs

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Transfer In		19,668		20,312
Longevity Pay		19,668		20,312
Regular Wages		779,925		808,545
<b>Total Salaries</b>		<b>1,173,102</b>		<b>1,202,366</b>
<b>Benefits</b>				
FICA		62,090		64,326
Health Benefits		231,097		247,758
Payroll Accrual		4,635		4,756
Retiree Health		37,989		37,526
Retirement		248,163		245,158
<b>Subtotal</b>		<b>583,974</b>		<b>599,524</b>
<b>Total Salaries and Benefits</b>	<b>0.0</b>	<b>1,757,076</b>	<b>0.0</b>	<b>1,801,890</b>
<b>Cost Per FTE Position</b>		<b>0</b>		
Statewide Benefit Assessment		23,191		24,866
<b>Payroll Costs</b>	<b>0.0</b>	<b>1,780,267</b>	<b>0.0</b>	<b>1,826,756</b>
<b>Total Personnel</b>	<b>0.0</b>	<b>1,780,267</b>	<b>0.0</b>	<b>1,826,756</b>
<b>Distribution by Source of Funds</b>				
Other Funds	0.0	1,780,267	0.0	1,826,756
<b>Total All Funds</b>	<b>0.0</b>	<b>1,780,267</b>	<b>0.0</b>	<b>1,826,756</b>