

Errata.

FY 2027 – Governor’s Recommended Budget publications

As a courtesy to readers, the Budget Office makes reasonable efforts to update the online copies of the Executive Summary, Agency Volumes, Technical Appendix, and Capital Volume to correct any typographical errors discovered after the document went to press. Such corrections are made only if consistent with the recommended budget bill as originally submitted and the Governor’s policy intent at the time of submission. Changes in policy intent subsequent to budget submission or errors which reflect an underlying error in the budget bill itself are addressed through Governor’s Budget Amendments. This errata document is periodically updated through March 20th, after which point errors in printed materials may go unacknowledged. The following provides a record of errors noted in published budget documents with corresponding corrections, if applicable:

Executive Summary

- Table of Contents – various mentions of the Department of Housing were corrected to Executive Office of Housing
- Page ii - Under [Creating the State’s First Child Tax Credit], replace: “Approximately 20,000 Rhode Island filers, making up 18 percent of filers with dependents.” with “Approximately 31,200 Rhode Island filers, making up 26 percent of filers with dependents.”
- Page 11 - Under Figure 2 (Rhode Island's Economy), replace "FY 2013" with "FY 2031" in the chart's title.
- Page 59 - Under Full-Time Equivalent Positions, replace "Interdepartmental Project Manager (3.0 FTE)" with "Interdepartmental Project Manager (4.0 FTE)".
- Page 78 - Under Proposed FY 2027 Budget Actions in the [RI 9-8-8 Suicide & Crisis Lifeline] bullet point, replace "\$5.0 million all funds" with "\$4.6 million all funds".
- Appendix B-8 - In the FY 2027-2031 Overview, Grants and Benefits section replace "23.3 percent" to "24.8 percent" and "\$2.560 billion in FY 2031" to "\$2.590 billion in FY 2031"
- Appendix C-1 – Under the Personnel Agency Summary, replace the *FY 2026 Unclassified FTE* amount from “2,629.0” to “2,635.1”, and the *FY 2026 FTE Subtotal* from “15,931.8” to “15,937.8”. Replace the *FY 2027 Unclassified FTE* amount from “2,634.0” to “2,640.0”, and the *FY 2027 FTE Subtotal* from “15,995.8” to “16,001.8”. Under *FY 2026 FTE Total Salaries and Benefits and Payroll*, replace “15,931.7” with “15,937.8”. Under *FY 2027 FTE Total Salaries and Benefits and Payroll*, replace “15,995.8” with “16,001.8”.
- Appendix C-2 – Under the Personnel Agency Summary, replace the *FY 2026 FTE Total Personnel, Other Funds, and Total All Funds* from “15,931.7” to “15,937.8”. Replace the *FY 2027 FTE Total Personnel, Other Funds, and Total All Funds* from “15,995.8” to “16,001.8”.

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- Appendix I-1 - Add "Insights into Rhode Island's Population" based on US Census Bureau’s release of the 2024 ACS 5-year estimates. The data was not available at the time of Budget Submission due to the delays brought by the 2025 Federal Shutdown from October to November. This has been inserted as Appendix I so as not to interrupt page numbering.

Capital Budget

- Table of Contents – various mentions of the Department of Housing were corrected to Executive Office of Housing
- Page 11 - Under Big River Management Area under DOA, add footnote stating that the project is shown under the current agency and the Governor's Recommendation would move the project under DEM if the transfer were to be enacted.
- Page 71 – Under New Undergraduate Housing project, add footnote recognizing that the project is moving forward as a public-private partnership and is now the responsibility of the vendor. Update Sch-2, Sch-3, and Sch-4 to reflect this update.
- Page 127 - Under Dredging at Waterplace Park, replace the FY 2026 P.L. 2020, Ch. 80 - Issued bond amount of "4,338" with "4,088" and replace the Total Capital amount of "6,000" with "5,750". In Addition, Schedules have been updated accordingly, see Sch-4 - Capital for more detail.
- Page 174 - In Schedule 4 - Projects by Funding Source, for the "DLT Mainframe Legacy Modernization" project, replace "4,446,476" with "2,843,748" under FY 2027, "-" with "7,595,705" in FY 2028, and "10,407,022" with "16,400,000" under Total Capital. Update Sch-2, Sch-3, Sch-6, and Capital Spending by Agency and Financing Source to reflect this update
- Page 230 - Under Tax-Supported Debt Burden, change "7.5 percent" to "7.0 percent". The Debt Service as Percentage of General Revenue table has been adjusted accordingly.

Volume I: General Government and Quasi-Public Agencies

- Table of Contents – various mentions of the Department of Housing were corrected to Executive Office of Housing

Volume III: Education

- Page numbering for Volume III: Education was revised to ensure formatting consistency

Volume IV: Public Safety, Natural Resources, and Transportation

- Page numbering for Volume IV: Public Safety, Natural Resources, and Transportation was revised to ensure formatting consistency

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Technical Appendix

- Table of Contents – various mentions of the Department of Housing were corrected to Executive Office of Housing