



OFFICE OF MANAGEMENT & BUDGET

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MEMORANDUM

To: The Honorable Marvin L. Abney, Chairman, House Finance Committee
The Honorable Louis P. DiPalma, Chairman, Senate Finance Committee

From: Joseph Codega Jr., Budget Officer *Joseph M. Codega Jr.*

Date: May 15, 2026

Subject: Amendments to FY 2026 Revised Appropriations Act (26-H-7126)

Governor's Budget Amendment #12

The Governor requests that several amendments be made to Article 1 of the FY 2026 Revised Appropriations Act. The amendments include changes to the appropriation amounts in Article 1, Relating to Making Revised Appropriations in Support of FY 2026.

These amendments make available FEMA contingency funding and provide additional general revenue for agencies that were impacted by the February 2026 winter storm and are projecting a deficit for FY 2026. A description of each amendment requested is provided below.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Thomas Verdi, Acting Director of Administration
Brian Daniels, Director, Office of Management and Budget

ARTICLE 1, RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2026

SECTION 1, REVISED APPROPRIATIONS IN SUPPORT OF FY 2026

Department of Administration

Decrease FEMA Contingency Reserve – General Revenues in Statewide Personnel and Operations, Page 6, Line 13, by \$700,000 from \$2,640,091 to \$1,940,091. This amendment repurposes contingency funding for FEMA expenditures related to the COVID-19 pandemic that is no longer needed (26-DOA1).

Department of Children, Youth and Families

Increase General Revenue for the Youth Development Services program, Page 17, Line 12, by \$11,600 from \$27,478,423 to \$27,490,023. This amendment reflects the cost of additional overtime resulting from the February 2026 Blizzard, which was primarily incurred in the Institutional Support Services subprogram (26-DCYF1).

Department of Behavioral Healthcare, Developmental Disabilities and Hospitals

Increase General Revenue for the Services for the Developmentally Disabled program, Page 22, Line 27, by \$13,157 from \$223,839,560 to \$223,852,717. This amendment reflects the cost of additional overtime in the Community Residence subprogram resulting from the February 2026 Blizzard (26-BHDDH1).

Increase General Revenue for the Hospital and Community Rehabilitative Services program, Page 24, Line 8, by \$73,274 from \$54,025,870 to 54,099,144. This amendment reflects the cost of additional overtime resulting from the February 2026 Blizzard (26-BHDDH1).

Increase General Revenue for the State of RI Psychiatric Hospital program, Page 24, Line 17, by \$60,025 from \$33,827,417 to \$33,887,442. This amendment reflects the cost of additional overtime resulting from the February 2026 Blizzard (26-BHDDH1).

Department of Corrections

Increase General Revenue for the Custody and Security Program, Page 32, Line 26, by \$1,225,216 from \$179,774,358 to \$180,999,574. This amendment upwardly adjusts appropriations due to extraordinary overtime expenditures incurred during the February 2026 Blizzard. Essential DOC personnel are compensated at double time and a half during a declared state of emergency (26-DOC1).

Increase General Revenue for the Institutional Support Program, Page 32, Line 33, by \$399,272 from \$40,824,002 to \$41,223,274. This amendment reflects increased expenditures due largely to snow removal costs incurred as a result of the February 2026 Blizzard. This amount also includes minor allocations for storm-related building and vehicle repairs (26-DOC1).

Department of Environmental Management

Increase General Revenue for the Bureau of Natural Resources program, Page 37, Line 19, by \$90,338 from \$32,406,455 to \$32,496,793. This amendment reflects the cost of additional overtime and emergency repairs, resulting from the February 2026 Blizzard. These

expenses were incurred across multiple sub-programs including Parks, Coastal Resources, Fish and Wildlife, Forestry, and Agriculture (26-DEM1).

Summary of Governor's Article 1 Amendments to FY 2026 Revised Appropriations Act (26-H-7126)

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (26-AGENCY#)
FY 2026 Revised Expenditures (original Governor's Recommend)	5,843,004,745	5,502,875,494	551,859,409	3,285,277,832	15,183,017,480	
May 2026 Amendments						
Department of Administration <i>FEMA Contingency Reserve</i>	(700,000)				(700,000)	26-DOA1
Department of Children, Youth & Families <i>Overtime Expenses</i>	11,600				11,600	26-DCYF1
Department of Corrections <i>Overtime/Snow Removal Blizzard Expenses</i>	1,624,488				1,624,488	26-DOC1
Department of Environmental Management <i>Overtime and Emergency Repair Blizzard Expenses</i>	90,338				90,338	26-DEM1
Behavioral Healthcare, Developmental Disabilities and Hospitals <i>Overtime Expenses</i>	146,456				146,456	26-BHDDH1
Total	1,172,882	-	-	-	1,172,882	
Grand Total	5,844,177,627	5,502,875,494	551,859,409	3,285,277,832	15,184,190,362	