
Rhode Island Developmental Disabilities Council

	<u>Grade</u>	<u>FY 2005</u>		<u>FY 2006</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Classified					
Executive Director	0137A	1.0	80,208	1.0	81,998
Assistant Director	0133A	1.0	66,789	1.0	68,279
Subtotal		2.0	\$146,997	2.0	\$150,277
Total Salaries		2.0	\$146,997	2.0	\$150,277
Benefits					
Retirement			19,590		25,957
Medical			24,909		25,562
FICA			11,245		11,496
Payroll Accrual			701		733
Total Salaries and Benefits		2.0	\$203,442	2.0	\$214,025
Cost Per FTE Position			101,721		107,013
Statewide Benefit Assessment			6,027		6,312
Payroll Costs		2.0	\$209,469	2.0	\$220,337
Purchased Services					
Building and Grounds Maintenance			400		400
Total			\$400		\$400
Total Personnel		2.0	\$209,869	2.0	\$220,737
Distribution by Source of Funds					
Federal Funds		2.0	209,869	2.0	220,737
Total: All Funds		2.0	\$209,869	2.0	\$220,737