

# Rhode Island Higher Education Assistance Authority

	Grade	FY 2005		FY 2006		
		FTE	Cost	FTE	Cost	
<b>Classified</b>						
Deputy Director, RIHEAA	0144 A	1.0	81,236 <sup>(1)</sup>	1.0	92,928 <sup>(1)</sup>	
Asst. Dir. Fin. & Contract Mgmt.	0141 A	1.0	83,207	1.0	85,063	
Programmer Analyst Manager	0138 A	1.0	81,687	1.0	83,509	
Human Resource Analyst II	0133 A	1.0	70,378	1.0	71,948	
Tech Support Analyst II	0132 A	1.0	60,867	1.0	62,224	
Director Program Administration	0131 A	2.0	119,448	2.0	124,593	
Supervising Accountant	0131 A	1.0	65,218	1.0	66,673	
Chief Info / PR Officer	0129 A	1.0	43,944	1.0	46,533	
Programmer Analyst I JAVA	0128 A	1.0	47,025	1.0	48,825	
Department Manager	0124 A	5.0	226,143	5.0	235,314	
Senior Accountant	0323 A	1.0	38,976	1.0	40,431	
Assistant Administrative Officer	0121 A	1.0	44,089	1.0	45,583	
Default Prevention/Collections Supervisor	0121 A	2.0	67,736	2.0	71,711	
Accountant	0320 A	1.0	32,272	1.0	33,495	
Assistant Business Management Officer	0319 A	1.0	37,970	1.0	39,148	
System Support Tech I	0318 A	1.0	31,621	1.0	33,327	
Default Prevention/Collections Agent I	0316 A	6.0	179,369	6.0	186,334	
Educational Assistant Tech. I	0316 A	1.0	35,776	1.0	35,776	
Senior Telephone Operator	0315 A	1.0	34,634	1.0	35,208	
Stores Keeper	0315 A	1.0	34,742	1.0	35,208	
Electronic Computer Operator	0315 A	1.0	32,704	1.0	32,704	
Educational Assistance Technician	0314 A	6.0	191,032	6.0	192,539	
Principal Preaudit Clerk	0314 A	2.0	68,368	2.0	68,737	
Document Imaging Technician	0313 A	1.0	32,451	1.0	33,148	
Senior Word Processing Typist	0312 A	3.0	97,318	3.0	97,318	
<b>Subtotal</b>		<b>44.0</b>	<b>\$1,838,211</b>	<b>44.0</b>	<b>\$1,898,277</b>	
<b>Unclassified</b>						
Executive Director	0848 A	1.0	132,334 <sup>(1)</sup>	1.0	132,334 <sup>(1)</sup>	
Confidential Stenographic Secretary	0817 A	1.0	39,985	1.0	40,702	
<b>Subtotal</b>		<b>2.0</b>	<b>\$172,319</b>	<b>2.0</b>	<b>\$173,036</b>	
Overtime			45,000		45,000	
Turnover			(21,972)		-	
<b>Total Salaries</b>		<b>46.0</b>	<b>\$2,033,558</b>	<b>46.0</b>	<b>\$2,116,313</b>	

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	<u>Grade</u>	<u>FY 2005</u>		<u>FY 2006</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Benefits</b>					
Retirement			250,868		329,954
Medical			480,282		523,368
Medical Benefits Salary Disbursement			2,002		2,002
FICA			153,624		160,165
Payroll Accrual			8,135		8,395
<b>Total Salaries and Benefits</b>		<b>46.0</b>	<b>\$2,928,469</b>	<b>46.0</b>	<b>\$3,140,197</b>
Cost Per FTE Position			63,662		68,265
Statewide Benefit Assessment			81,529		86,996
<b>Payroll Costs</b>		<b>46.0</b>	<b>\$3,009,998</b>	<b>46.0</b>	<b>\$3,227,193</b>
<b>Purchased Services</b>					
Legal Services			102,500		102,500
Management/Audit Services			3,081,500		4,081,500
Miscellaneous Special Services			2,275,000		2,775,000
<b>Total</b>			<b>\$5,459,000</b>		<b>\$6,959,000</b>
<b>Total Personnel</b>		<b>46.0</b>	<b>\$8,468,998</b>	<b>46.0</b>	<b>\$10,186,193</b>
<b>Distribution by Source of Funds</b>					
General Revenue		7.0	507,549	7.0	535,944
Federal Funds		37.3	7,757,246	37.3	9,412,852
Other Funds		1.7	204,203	1.7	237,397
<b>Total: All Funds</b>		<b>46.0</b>	<b>\$8,468,998</b>	<b>46.0</b>	<b>\$10,186,193</b>