

Rhode Island Historical Preservation and Heritage Commission

	<u>Grade</u>	<u>FY 2005</u>		<u>FY 2006</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Classified					
Supervising Historic Preservation Specialist	0131 A	1.0	64,484	1.0	65,923
Principal HPS (Architectural Historian)	0128 A	1.0	57,311	1.0	58,590
Principal HPS (Archeologist)	0128 A	2.0	112,234	2.0	114,738
Principal HPS (Historic Architect)	0128 A	1.0	53,821	1.0	56,148
Senior HPS (Architectural Historian)	0125 A	1.0	50,761	1.0	51,894
Senior HPS (Grants Manager)	0125 A	1.0	49,704	1.0	50,813
Senior HPS (Architect)	0125 A	1.0	45,881	1.0	47,570
Senior HPS (Archeologist)	0125 A	1.0	44,416	1.0	47,487
Historic Preservation Specialist	0121 A	3.0	116,572	3.0	122,456
Heritage Commission Aide	0118 A	2.0	74,126	2.0	75,781
Historic Preservation Aide	0116 A	1.0	37,857	1.0	39,141
Fiscal Clerk	0114 A	1.0	32,299	1.0	33,487
Senior Clerk Typist	0109 A	0.6	18,492	0.6	18,905
Seasonal Maintenance Intern	00273E	-	2,059	-	2,059
Subtotal		16.6	\$760,017	16.6	\$784,992
Unclassified					
Executive Director	0835 A	1.0	85,607	1.0	86,438
Subtotal		1.0	\$85,607	1.0	\$86,438
Total Salaries		17.6	\$845,624	17.6	\$871,430
Benefits					
Retirement			112,674		150,204
Medical			206,135		212,555
Medical Benefits Salary Disbursement			2,002		2,002
FICA			64,690		66,664
Payroll Accrual			4,055		4,251
Total Salaries and Benefits		17.6	\$1,235,180	17.6	\$1,307,106
Cost Per FTE Position			70,181		74,267

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Statewide Benefit Assessment			34,648		36,514
Payroll Costs		17.6	\$1,269,828	17.6	\$1,343,620
Purchased Services					
Legal Services			6,000		6,000
Building and Grounds Maintenance			2,643		3,000
Special Clerical Services			7,900		-
Total			\$16,543		\$9,000
Total Personnel		17.6	\$1,286,371	17.6	\$1,352,620
Distribution by Source of Funds					
General Revenue		9.6	725,829	9.6	789,195
Federal Funds		8.0	546,642	8.0	531,763
Restricted Receipts		-	13,900	-	31,662
Total: All Funds		17.6	\$1,286,371	17.6	\$1,352,620