

# Commission on Judicial Tenure and Discipline

	<u>Grade</u>	<u>FY 2005</u>		<u>FY 2006</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Unclassified</b>					
Executive Assistant to the Chairperson	829A	1.0	48,634	1.0	48,634
<b>Total Salaries</b>		<b>1.0</b>	<b>\$48,634</b>	<b>1.0</b>	<b>\$48,634</b>
<b>Benefits</b>					
Retirement			6,319		8,408
Medical			13,096		14,219
FICA			3,721		3,721
Payroll Accrual			195		195
<b>Total Salaries and Benefits</b>		<b>1.0</b>	<b>\$71,965</b>	<b>1.0</b>	<b>\$75,177</b>
Cost Per FTE Position			71,965		75,177
Statewide Benefit Assessment			1,994		2,116
<b>Payroll Costs</b>		<b>1.0</b>	<b>\$73,959</b>	<b>1.0</b>	<b>\$77,293</b>
<b>Purchased Services</b>					
Legal Services			45,000		23,062
Special Clerical Services			600		600
<b>Subtotal</b>			<b>45,600</b>		<b>23,662</b>
<b>Total Personnel</b>		<b>1.0</b>	<b>\$119,559</b>	<b>1.0</b>	<b>\$100,955</b>
<b>Distribution by Source of Funds</b>					
General Revenue		1.0	119,559	1.0	100,955
<b>Total: All Funds</b>		<b>1.0</b>	<b>\$119,559</b>	<b>1.0</b>	<b>\$100,955</b>