

Public Utilities Commission

RISAIL Agency: 44

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
2841-10000	19901011	Motor Carriers of Property	658,167	639,923	820,154	678,534	710,111
		Total General Revenue	658,167	639,923	820,154	678,534	710,111
2841-50200	19951012	Gas Pipeline Safety	64,117	58,728	73,038	72,490	75,437
		Subtotal CFDA No. 20.700	64,117	58,728	73,038	72,490	75,437
		Total Federal Funds	64,117	58,728	73,038	72,490	75,437
2841-80300	20001013	Public Utilities Commission - General	3,463,785	3,550,446	4,482,246	4,513,664	4,778,688
2841-80400	20001023	Public Utilities Reserve Account	363,946	332,025	731,104	731,104	731,104
2841-80600	20001033	Energy Facility Siting Fund	-	26,927	125,000	125,000	125,000
		Total Restricted Receipts	3,827,731	3,909,398	5,338,350	5,369,768	5,634,792
		Department Total	4,550,015	4,608,049	6,231,542	6,120,792	6,420,340
Funds:		General Revenues	658,167	639,923	820,154	678,534	710,111
		Federal Funds	64,117	58,728	73,038	72,490	75,437
		Restricted Receipts	3,827,731	3,909,398	5,338,350	5,369,768	5,634,792
		Grand Total: Public Utilities Commission	4,550,015	4,608,049	6,231,542	6,120,792	6,420,340