

# Commission for Human Rights

RISAIL Agency: 46

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
2840-10000	26001011	Commission for Human Rights	814,166	1,038,498	984,444	989,299	979,397
		<b>Total General Revenue</b>	<b>814,166</b>	<b>1,038,498</b>	<b>984,444</b>	<b>989,299</b>	<b>979,397</b>
2840-50300	26051022	Housing Assistance Program	131,602	55,381	43,100	7,139	114,300
2840-50800	26051032	F.H.P. - R.I.L.S. Partnership Award	69,213	-	-	-	-
		Subtotal CFDA No. 14.401	200,815	55,381	43,100	7,139	114,300
2840-50100	26051012	Equal Employment Opportunity Commission	146,467	7,408	196,200	206,669	155,405
		Subtotal CFDA No. 30.002	146,467	7,408	196,200	206,669	155,405
		<b>Total Federal Funds</b>	<b>347,282</b>	<b>62,789</b>	<b>239,300</b>	<b>213,808</b>	<b>269,705</b>
		<b>Department Total</b>	<b>1,161,448</b>	<b>1,101,287</b>	<b>1,223,744</b>	<b>1,203,107</b>	<b>1,249,102</b>
<b>Funds:</b>		<b>General Revenue</b>	<b>814,166</b>	<b>1,038,498</b>	<b>984,444</b>	<b>989,299</b>	<b>979,397</b>
		<b>Federal Funds</b>	<b>347,282</b>	<b>62,789</b>	<b>239,300</b>	<b>213,808</b>	<b>269,705</b>
		<b>Grand Total: Commission for Human Rights</b>	<b>1,161,448</b>	<b>1,101,287</b>	<b>1,223,744</b>	<b>1,203,107</b>	<b>1,249,102</b>