

# Rhode Island Historical Preservation and Heritage Commission

RISAIL Agency: 27

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
2062-10000	29401011	Historical Preservation Commission	690,955	731,401	886,095	894,870	846,625
2063-10000	29401021	RI Heritage Commission	214,146	193,094	179,546	184,186	189,728
2063-10100	29401031	Eisenhower House	118,523	97,148	127,356	139,773	130,249
		<b>Total General Revenue</b>	<b>1,023,624</b>	<b>1,021,643</b>	<b>1,192,997</b>	<b>1,218,829</b>	<b>1,166,602</b>
2062-50100	29451012	Survey and Planning	545,283	511,399	592,746	603,760	583,881
		Subtotal CFDA No. 15.904	545,283	511,399	592,746	603,760	583,881
		<b>Total Federal Funds</b>	<b>545,283</b>	<b>511,399</b>	<b>592,746</b>	<b>603,760</b>	<b>583,881</b>
2062-80100	29501013	Survey and Planning - Restricted	3,968	11,565	800	12,900	5,000
2062-80500	29501033	Historic Preservation Revolving Loan Fund	46,000	-	200,000	200,000	200,000
2062-80600	29501043	Hist. Pres. Loan Fund - Interest Revenue	789	66,362	6,000	6,000	31,662
		<b>Total Restricted Receipts</b>	<b>50,757</b>	<b>77,927</b>	<b>206,800</b>	<b>218,900</b>	<b>236,662</b>
		<b>Department Total</b>	<b>1,619,664</b>	<b>1,610,969</b>	<b>1,992,543</b>	<b>2,041,489</b>	<b>1,987,145</b>
<b>Funds:</b>		<b>General Revenue</b>	<b>1,023,624</b>	<b>1,021,643</b>	<b>1,192,997</b>	<b>1,218,829</b>	<b>1,166,602</b>
		<b>Federal Funds</b>	<b>545,283</b>	<b>511,399</b>	<b>592,746</b>	<b>603,760</b>	<b>583,881</b>
		<b>Restricted Receipts</b>	<b>50,757</b>	<b>77,927</b>	<b>206,800</b>	<b>218,900</b>	<b>236,662</b>
		<b>Grand Total: Rhode Island Historical Preservation &amp; Heritage Commission</b>	<b>1,619,664</b>	<b>1,610,969</b>	<b>1,992,543</b>	<b>2,041,489</b>	<b>1,987,145</b>