

Rhode Island Public Telecommunications Authority

RISAIL Agency: 53

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
9610-80300	29701019	Corp. for Public Broadcasting Grant	523,200	573,976	749,428	722,740	756,911
9610-90100	29751019	Federally Mandated Digital Television Conv.	-	361,967	2,800,000	2,842,311	-
		Total Other Funds	523,200	935,943	3,549,428	3,565,051	756,911
9610-10000	29801011	RI Public Telecommunications Authority	1,121,228	1,218,492	1,238,482	1,143,252	1,285,906
		Total General Revenue	1,121,228	1,218,492	1,238,482	1,143,252	1,285,906
9610-50500	29851012	Digital Television Conversion	-	194,865	-	360,736	-
		Subtotal CFDA No. 11.550	-	194,865	-	360,736	-
		Total Federal Funds	-	194,865	-	360,736	-
		Department Total	1,644,428	2,349,300	4,787,910	5,069,039	2,042,817
Funds:		General Revenues	1,121,228	1,218,492	1,238,482	1,143,252	1,285,906
		Federal Funds	-	194,865	-	360,736	-
		Other Funds	523,200	935,943	3,549,428	3,565,051	756,911
		Grand Total: Rhode Island Public Telecommunications Authority	1,644,428	2,349,300	4,787,910	5,069,039	2,042,817