

Attorney General

RISAIL Agency: 66

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
2230-10000	30001011	Criminal	9,158,039	9,104,722	10,045,177	9,871,028	10,374,667
2230-10001	30001051	Station Fire	-	384,410	316,250	316,250	157,600
2230-10200	30001021	Protection of State Witnesses	114,288	68,158	151,500	91,500	68,158
2230-10300	30001031	State Match - Medicaid Fraud	182,173	204,949	219,041	206,608	217,459
2230-10900	30001041	State Crime Lab	426,098	409,830	575,000	575,000	575,000
		Total General Revenue	9,880,598	10,172,069	11,306,968	11,060,386	11,392,884
2230-51600	30051052	Juvenile Accountability Grant	71,434	148,359	200,000	152,357	65,969
		Subtotal CFDA No. 16.523	71,434	148,359	200,000	152,357	65,969
2230-51200	30051072	Juvenile Delinquency Prevention	67,377	86	-	63,201	60,001
2230-51900	30051092	Gang Resistance Prevention	27,718	36	-	-	-
		Subtotal CFDA No. 16.540	95,095	122	-	63,201	60,001
2230-51400	30051082	Title V - Delinquency Prevention Program	29,486	21,355	29,470	11,176	-
		Subtotal CFDA No. 16.548	29,486	21,355	29,470	11,176	-
2230-50300	30051022	Victims of Crime	39,827	45,330	32,172	40,000	30,604
		Subtotal CFDA No. 16.575	39,827	45,330	32,172	40,000	30,604
2230-50001	30051112	Byrne Grant - Station Fire	-	96,145	-	-	-
2230-50900	30051062	Byrne Grant - Justice Link	182,362	56,190	-	32,500	-
		Subtotal CFDA No. 16.579	182,362	152,335	-	32,500	-
2230-51500	30051042	Community Prosecutor	118,050	92,664	76,325	75,141	-

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		Subtotal CFDA No. 16.580	118,050	92,664	76,325	75,141	-
2230-50800	30051032	Violence Against Women	227,070	283,703	302,494	277,476	205,200
		Subtotal CFDA No. 16.588	227,070	283,703	302,494	277,476	205,200
2230-51700	30051102	Gun Tracking Unit	60,826	40,007	10,000	14,824	-
		Subtotal CFDA No. 16.609	60,826	40,007	10,000	14,824	-
2230-50200	30051012	State Medicaid Fraud Unit	644,996	618,628	684,000	651,561	673,120
		Subtotal CFDA No. 93.775	644,996	618,628	684,000	651,561	673,120
Total Federal Funds			1,469,146	1,402,503	1,334,461	1,318,236	1,034,894
2230-80100	30101013	Forfeiture of Property	163,688	182,405	185,636	195,314	199,699
2230-80500	30101023	Gambling Forfeitures	-	605	10,000	10,000	10,000
2230-80600	30101033	Federal Forfeitures	-	1,337	85,500	85,500	85,500
2230-82600	30101053	AG Settlement	-	-	65,000	65,000	65,000
Total Restricted Receipts			163,688	184,347	346,136	355,814	360,199
Total - Criminal			11,513,432	11,758,919	12,987,565	12,734,436	12,787,977
2250-10000	30151011	Civil	3,214,963	3,280,123	3,375,524	2,851,368	3,003,933
2250-10100	30151021	Racial Profiling Data Collection	137,138	984	-	-	-
2250-10200	30151041	Consumer Education - NAAG	-	-	-	529,285	545,465
2250-10600	30151031	Special Counsel D.H.S.	12,495	67,095	79,638	81,553	86,399

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		Total General Revenue	3,364,596	3,348,202	3,455,162	3,462,206	3,635,797
2250-50100	30201012	Special Counsel D.H.S.	60,867	6	76,437	-	-
		Subtotal CFDA No. 93.560	60,867	6	76,437	-	-
		Total Federal Funds	60,867	6	76,437	-	-
2250-80900	30251013	Public Utilities Commission	418,388	483,589	456,389	486,148	501,733
		Total Restricted Receipts	418,388	483,589	456,389	486,148	501,733
		Total - Civil	3,843,851	3,831,797	3,987,988	3,948,354	4,137,530
2220-10000	30301011	Bureau of Criminal Identification	717,645	741,659	815,196	815,557	837,754
		Total General Revenue	717,645	741,659	815,196	815,557	837,754
2220-50300	30311012	Nat'l. Criminal Hist. Improv. Project IV	-	-	-	500,000	-
2220-50600	30311022	B.C.I. - N.C.H.I.P. 2000	47,733	434	-	-	-
2220-50700	30311032	N.C.H.I.P. 2001	62,997	74,982	165,050	379,140	123,650
2220-50800	30311042	B.C.I. - Federal Funds	8,000	-	-	-	-
		Subtotal CFDA No. 16.554	118,730	75,416	165,050	879,140	123,650
		Total Federal Funds	118,730	75,416	165,050	879,140	123,650
		Total - Bureau of Criminal Identification	836,375	817,075	980,246	1,694,697	961,404

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2240-91600	30361015	RICAP - Repairs	-	-	397,500	397,500	271,000
		Total Other Funds	-	-	397,500	397,500	271,000
2240-10000	30351011	General	1,615,592	1,810,268	1,716,836	1,945,548	1,942,219
2240-10100	30351021	Transition Costs	20,000	-	-	-	-
		Total General Revenue	1,635,592	1,810,268	1,716,836	1,945,548	1,942,219
		Total - General	1,635,592	1,810,268	2,114,336	2,343,048	2,213,219
		Department Total	17,829,250	18,218,059	20,070,135	20,720,535	20,100,130
Funds:		General Revenue	15,598,431	16,072,198	17,294,162	17,283,697	17,808,654
		Federal Funds	1,648,743	1,477,925	1,575,948	2,197,376	1,158,544
		Restricted Receipts	582,076	667,936	802,525	841,962	861,932
		Other Funds	-	-	397,500	397,500	271,000
		Grand Total: Attorney General	17,829,250	18,218,059	20,070,135	20,720,535	20,100,130