

Rhode Island State Fire Marshal

RISAIL Agency: 20

| Legacy Account | RISAIL Account | | FY 2003 Audited | FY 2004 Unaudited | FY 2005 Enacted | FY 2005 Revised | FY 2006 Recommended |
|----------------|----------------|---------------------------------|------------------|-------------------|------------------|------------------|---------------------|
| 2083-90100 | 34261019 | DEA Forfeiture Funds | - | - | 20,000 | 12,599 | 12,599 |
| | | Other Funds Total | - | - | 20,000 | 12,599 | 12,599 |
| 2083-40100 | 34151011 | Fire Marshal | 1,290,870 | 1,452,199 | 1,928,130 | 1,862,495 | 2,315,975 |
| 2083-40300 | 34151021 | Fire Training Academy | 61,735 | 62,383 | 49,704 | 50,270 | 52,530 |
| | | Total General Revenue | 1,352,605 | 1,514,582 | 1,977,834 | 1,912,765 | 2,368,505 |
| 2083-50200 | 34201042 | Byrne Memorial Grant | 41,555 | 17,561 | - | - | - |
| | | Subtotal CFDA No. 16.579 | 41,555 | 17,561 | - | - | - |
| 2083-51000 | 34201062 | Homeland Security | - | - | 200,910 | 200,910 | 200,910 |
| | | Subtotal CFDA No. 16.007 | - | - | 200,910 | 200,910 | 200,910 |
| 2083-50800 | 34201022 | SERC Grant | 29,285 | 59,744 | 92,480 | 92,480 | 93,349 |
| | | Subtotal CFDA No. 20.703 | 29,285 | 59,744 | 92,480 | 92,480 | 93,349 |
| 2083-50600 | 34201032 | Terrorism Preparedness Training | 80,675 | 15,127 | 40,000 | 46,989 | 47,376 |
| | | Subtotal CFDA No. 83.547 | 80,675 | 15,127 | 40,000 | 46,989 | 47,376 |
| 2083-50900 | 34201052 | Bioterrorism | - | 8,021 | 75,000 | - | - |
| | | Subtotal CFDA No. 93.283 | - | 8,021 | 75,000 | - | - |
| | | Total Federal Funds | 151,515 | 100,453 | 408,390 | 340,379 | 341,635 |

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| Legacy Account | RISAIL Account | FY 2003 Audited | FY 2004 Unaudited | FY 2005 Enacted | FY 2005 Revised | FY 2006 Recommended |
|----------------|---|------------------|-------------------|------------------|------------------|---------------------|
| | Department Total | 1,504,120 | 1,615,035 | 2,406,224 | 2,265,743 | 2,722,739 |
| Funds: | General Revenue | 1,352,605 | 1,514,582 | 1,977,834 | 1,912,765 | 2,368,505 |
| | Federal Funds | 151,515 | 100,453 | 408,390 | 340,379 | 341,635 |
| | Other Funds | - | - | 20,000 | 12,599 | 12,599 |
| | Grand Total: Rhode Island State Fire Marshal | 1,504,120 | 1,615,035 | 2,406,224 | 2,265,743 | 2,722,739 |