

Department of Business Regulation

RISAIL Agency: 71

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
1810-10000	16001011	Director of Business Regulation	1,556,328	1,608,615	1,686,137	1,705,924	1,733,036
		Total General Revenue	1,556,328	1,608,615	1,686,137	1,705,924	1,733,036
		Total - Central Management	1,556,328	1,608,615	1,686,137	1,705,924	1,733,036
1820-10000	16051011	Banking and Securities	1,583,107	1,632,307	1,687,281	1,678,527	1,758,524
		Total General Revenue	1,583,107	1,632,307	1,687,281	1,678,527	1,758,524
		Total - Banking Regulation	1,583,107	1,632,307	1,687,281	1,678,527	1,758,524
1820-10200	16101011	Securities Regulation	730,344	758,151	806,336	791,617	817,326
		Total General Revenue	730,344	758,151	806,336	791,617	817,326
		Total - Securities Regulation	730,344	758,151	806,336	791,617	817,326
1825-10000	16151011	Licensing and Consumer Protection	1,032,800	1,087,649	1,160,713	1,180,082	1,205,405
1825-10500	16151021	Real Estate Appraisers Board	42,597	34,764	46,051	47,564	48,414
		Total General Revenue	1,075,397	1,122,413	1,206,764	1,227,646	1,253,819
1825-80900	16201013	Real Estate Appraisers - Registry Fees	11,350	9,725	20,000	20,000	20,000
1825-81100	16201023	Real Estate Recovery	-	34,625	80,000	80,000	80,000
		Total Restricted Receipts	11,350	44,350	100,000	100,000	100,000
		Total - Commercial Licensing and Regulation	1,086,747	1,166,763	1,306,764	1,327,646	1,353,819

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1826-10000	16301011	Racing and Athletics	631,388	546,790	546,145	474,706	417,172
		Total General Revenue	631,388	546,790	546,145	474,706	417,172
		Total - Racing and Athletics	631,388	546,790	546,145	474,706	417,172
1830-10000	16351011	Insurance Regulation	3,284,025	3,420,703	3,985,206	3,807,460	4,089,920
1830-10100	16351021	GLB Technology Initiative	201,060	113,864	-	-	-
		Total General Revenue	3,485,085	3,534,567	3,985,206	3,807,460	4,089,920
1830-80100	16451013	Assessment for Costs of Rate Filings	111,102	116,545	209,657	207,092	232,262
1830-80200	16451023	Insurance Assessment for Actuary Costs	280,693	394,152	320,000	476,100	476,100
		Total Restricted Receipts	391,795	510,697	529,657	683,192	708,362
		Total - Insurance Regulation	3,876,880	4,045,264	4,514,863	4,490,652	4,798,282
1835-10600	16551011	Board of Accountancy	124,300	126,703	135,480	136,156	139,494
		Total General Revenue	124,300	126,703	135,480	136,156	139,494
		Total - Board of Accountancy	124,300	126,703	135,480	136,156	139,494
		Department Total	9,589,094	9,884,593	10,683,006	10,605,228	11,017,653
Funds:		General Revenue	9,185,949	9,329,546	10,053,349	9,822,036	10,209,291
		Restricted Receipts	403,145	555,047	629,657	783,192	808,362
		Grand Total: Business Regulation	9,589,094	9,884,593	10,683,006	10,605,228	11,017,653