

# State Water Resources Board

RISAIL Agency: 51

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
2835-90100	38201015	RICAP - Big River Mgmt. Area	49,208	92,447	92,075	104,390	119,312
2835-90300	38251015	RICAP - Water Allocation Plan	97,405	69,782	-	-	400,000
2835-90600	38301015	RICAP - Supplemental Water Supplies	-	39,316	400,000	400,000	200,000
		<b>Total Other Funds</b>	<b>146,613</b>	<b>201,545</b>	<b>492,075</b>	<b>504,390</b>	<b>719,312</b>
2835-10000	38351011	Water Resources Board Operating	1,037,286	910,475	1,229,023	1,227,071	1,295,239
		<b>Total General Revenue</b>	<b>1,037,286</b>	<b>910,475</b>	<b>1,229,023</b>	<b>1,227,071</b>	<b>1,295,239</b>
2835-50100	38401012	Water Development	172,500	553,805	500,000	500,000	500,000
		Subtotal CFDA No. 10.906	172,500	553,805	500,000	500,000	500,000
		<b>Total Federal Funds</b>	<b>172,500</b>	<b>553,805</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
2835-80500	38451013	S.R.F. - Water Allocation Plan	504,519	161,635	495,000	630,351	294,431
2835-80600	38451023	S.R.F. - Supplemental Water Supply	92,036	262,710	-	275,000	44,468
2835-80700	38451033	S.R.F. - Operating Support	-	181,570	-	33,783	-
		<b>Total Restricted Receipts</b>	<b>596,555</b>	<b>605,915</b>	<b>495,000</b>	<b>939,134</b>	<b>338,899</b>
		<b>Department Total</b>	<b>1,952,954</b>	<b>2,271,740</b>	<b>2,716,098</b>	<b>3,170,595</b>	<b>2,853,450</b>
<b>Funds:</b>		<b>General Revenue</b>	<b>1,037,286</b>	<b>910,475</b>	<b>1,229,023</b>	<b>1,227,071</b>	<b>1,295,239</b>
		<b>Federal Revenue</b>	<b>172,500</b>	<b>553,805</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
		<b>Restricted Receipts</b>	<b>596,555</b>	<b>605,915</b>	<b>495,000</b>	<b>939,134</b>	<b>338,899</b>
		<b>Other Funds</b>	<b>146,613</b>	<b>201,545</b>	<b>492,075</b>	<b>504,390</b>	<b>719,312</b>
		<b>Grand Total: State Water Resources Board</b>	<b>1,952,954</b>	<b>2,271,740</b>	<b>2,716,098</b>	<b>3,170,595</b>	<b>2,853,450</b>