

Article 1 for FY 2007 Appropriations Act as Passed by General Assembly									
Line Item				FY 2007 Governor's as Submitted	FY 2007 Governor's Amendments	FY 2007 Governor's Final Rec	FY 2007 Assembly Amendments	FY 2007 Assembly Final Enacted	Difference from as Submitted
<b>Administration</b>									
<i>Central Management</i>									
1000			General Revenue Total	2,029,239		2,029,239	(483,963)	1,545,276	(483,963)
1005			Federal Funds Total	355,996		355,996	(9,800)	346,196	(9,800)
1008			Restricted Receipts Total	70,029		70,029	-	70,029	-
			Total - Central Management	2,455,264		2,455,264	(493,763)	1,961,501	(493,763)
<i>Legal Services</i>									
1160			General Revenue Total	2,824,685	200,000	3,024,685	(462,500)	2,562,185	(262,500)
			Other Funds						
1161			Legal Support/DOT	108,503		108,503	-	108,503	-
			Other Funds total	108,503		108,503	-	108,503	-
			Total - Legal Services	2,933,188	200,000	3,133,188	(462,500)	2,670,688	(262,500)
<i>Accounts and Control</i>									
1010			General Revenue Total	4,848,790		4,848,790	(1,420,000)	3,428,790	(1,420,000)
			Total - Accounts and Control	4,848,790		4,848,790	(1,420,000)	3,428,790	(1,420,000)
<i>Budgeting</i>									
1020			General Revenue Total	3,320,984		3,320,984	(864,633)	2,456,351	(864,633)
			Total - Budgeting	3,320,984		3,320,984	(864,633)	2,456,351	(864,633)
<i>Purchasing</i>									
1035			General Revenue Total	2,449,714		2,449,714	(33,100)	2,416,614	(33,100)
			Total - Purchasing	2,449,714		2,449,714	(33,100)	2,416,614	(33,100)
<i>Auditing</i>									
1040			General Revenue Total	2,067,092		2,067,092	(9,500)	2,057,592	(9,500)
			Total - Auditing	2,067,092		2,067,092	(9,500)	2,057,592	(9,500)
<i>Human Resources</i>									
1045			General Revenue Total	5,445,150		5,445,150	6,869,049	12,314,199	6,869,049

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1046			Federal Funds Total			-	815,083	815,083	815,083
1047			Restricted Receipts Total			-	647,390	647,390	647,390
1048			Other Funds			-	1,120,457	1,120,457	1,120,457
			Total - Human Resources	5,445,150		5,445,150	9,451,979	14,897,129	9,451,979
			<i>Personnel Appeal Board</i>						
1050			General Revenue Total	103,004		103,004	(155)	102,849	(155)
			Total - Personnel Appeal Board	103,004		103,004	(155)	102,849	(155)
			<i>Taxation</i>						
1065			General Revenue Total	20,146,312		20,146,312	(20,146,312)	-	(20,146,312)
1075			Federal Funds Total	1,249,947		1,249,947	(1,249,947)	-	(1,249,947)
1080			Restricted Receipts Total	856,552		856,552	(856,552)	-	(856,552)
			<i>Other Funds</i>						
1055			Motor Fuel Tax Evasion Program	42,732		42,732	(42,732)	-	(42,732)
1060			Temporary Disability Insurance	920,799		920,799	(920,799)	-	(920,799)
			Other Funds Total	963,531		963,531	(963,531)	-	(963,531)
			Total - Taxation	23,216,342		23,216,342	(23,216,342)	-	(23,216,342)
			<i>Registry of Motor Vehicles</i>						
1095,1105			General Revenue Total	16,506,580	1,331,154	17,837,734	(17,837,734)	-	(16,506,580)
1109			Federal Funds Total	443,912		443,912	(443,912)	-	(443,912)
1110			Restricted Receipts Total	16,083		16,083	(16,083)	-	(16,083)
			Total - Registry of Motor Vehicles	16,966,575	1,331,154	18,297,729	(18,297,729)	-	(16,966,575)
			<i>Facilities Management</i>						
1177, 1178			General Revenue Total	12,195,923	767,652	12,963,575	28,180,444	41,144,019	28,948,096
1179			Federal Funds Total	18,208,987	4,740,252	22,949,239	(1,398,220)	21,551,019	3,342,032
1176			Restricted Receipts Total	674,608		674,608	698,962	1,373,570	698,962

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1175			Other Funds Total			-	1,541,649	1,541,649	1,541,649
			Total - Facilities Management	31,079,518	5,507,904	36,587,422	29,022,835	65,610,257	34,530,739
			<i>Capital Projects and Property Management</i>						
1155			General Revenue Total	3,376,132		3,376,132	(60,000)	3,316,132	(60,000)
			Total - Capitol Projects and Property M	3,376,132		3,376,132	(60,000)	3,316,132	(60,000)
			<i>Information Technology</i>						
1186			General Revenue Total	7,678,084		7,678,084	9,906,498	17,584,582	9,906,498
1187			Federal Funds Total	44,135		44,135	7,032,268	7,076,403	7,032,268
1188			Restricted Receipts Total			-	1,440,855	1,440,855	1,440,855
1189			Other Funds			-	1,242,376	1,242,376	1,242,376
			Total - Information Technology	7,722,219		7,722,219	19,621,997	27,344,216	19,621,997
			<i>Library and Information Services</i>						
1216			General Revenue Total	1,091,785	58,150	1,149,935	(72,063)	1,077,872	(13,913)
1217			Federal Funds Total	1,360,677		1,360,677	(5,000)	1,355,677	(5,000)
1218			Restricted Receipts Total	1,500		1,500	-	1,500	-
			Total - Library and Information Service	2,453,962	58,150	2,512,112	(77,063)	2,435,049	(18,913)
			<i>Planning</i>						
1165			General Revenue Total	5,321,839		5,321,839	(15,409)	5,306,430	(15,409)
1166			Federal Funds Total	8,108,653	1,300,000	9,408,653	(1,301,616)	8,107,037	(1,616)
			Other Funds						
1170			Federal Highway - PI Systems Planning	1,458,068		1,458,068	(4,846)	1,453,222	(4,846)
1180			Air Quality Modeling	20,800		20,800	-	20,800	-
			Other Funds Total	1,478,868		1,478,868	(4,846)	1,474,022	(4,846)
			Total - Planning	14,909,360	1,300,000	16,209,360	(1,321,871)	14,887,489	(21,871)
			<i>Security Services</i>						

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1506	General Revenue Total		19,889,262		19,889,262	(34,457)	19,854,805	(34,457)	
	Total - Security Services		19,889,262		19,889,262	(34,457)	19,854,805	(34,457)	
	<i>General</i>								
	General Revenues								
1332	Information Processing Overhead		510,000		510,000	(510,000)	-	(510,000)	
1339	Miscellaneous Grants		191,250		191,250	435,500	626,750	435,500	
1333	Property Tax Relief		10,000,000		10,000,000	(10,000,000)	-	(10,000,000)	
1338	Rhode Island Sports Foundation		300,000		300,000	(300,000)	-	(300,000)	
1343	Torts - Court		400,000		400,000	-	400,000	-	
1331	Contingency Fund		1,350,000		1,350,000	(300,000)	1,050,000	(300,000)	
1351	State Employees/Teachers Retiree Health		9,475,125		9,475,125	-	9,475,125	-	
1335	EDC - Urban Revitalization Fund Capital Reserve				-	50,000	50,000	50,000	
1335	Economic Development Corporation		7,939,837		7,939,837	244,437	8,184,274	244,437	
1335	EDC-RI Airport Corporation Impact Aid		-		-	1,025,000	1,025,000	1,025,000	
1341	Economic Policy Council		300,000		300,000	-	300,000	-	
1340	Centers of Excellence		3,000,000		3,000,000	-	3,000,000	-	
1337	EDC EPScore		1,500,000		1,500,000	-	1,500,000	-	
1355	Motor Vehicle Excise Tax Payment		129,104,939		129,104,939	6,900,000	136,004,939	6,900,000	
1360	Property Valuation		1,500,000		1,500,000	-	1,500,000	-	
1365	General Revenue Sharing Program		65,186,503	(26,814)	65,159,689	(19)	65,159,670	(26,833)	
1370	Payment in Lieu of Tax Exempt Property		28,966,967		28,966,967	(1,200,000)	27,766,967	(1,200,000)	
1375	Distressed Communities Relief Program		11,741,667	(820,295)	10,921,372	(37)	10,921,335	(820,332)	
1380	Resource Sharing and State Library Aid		8,712,871		8,712,871	-	8,712,871	-	
1385	Library Construction Aid		2,705,348		2,705,348	-	2,705,348	-	
	General Revenue Total		282,884,507	(847,109)	282,037,398	(3,655,119)	278,382,279	(4,502,228)	
1390	Federal Funds Total		34,869		34,869	-	34,869	-	
1395	Restricted Receipts Total		1,283,347		1,283,347	-	1,283,347	-	
	<i>Other Funds</i>								
1240	RICAP - Chapin Health Laboratory		125,000		125,000	(25,000)	100,000	(25,000)	
1250	RICAP - Cannon Building		285,000		285,000	(135,000)	150,000	(135,000)	
1260	RICAP - Old State House		270,380		270,380	(170,380)	100,000	(170,380)	
1265	RICAP - State Office Building		200,000		200,000	(200,000)	-	(200,000)	
1301	RICAP - William Powers Building		500,000		500,000	-	500,000	-	
1305	RICAP - State House Renovations - Phase 1		830,000		830,000	-	830,000	-	
1310	RICAP - Powers Building Technology Upgrade		300,000		300,000	(300,000)	-	(300,000)	
1320	RICAP - Environmental Compliance		350,000		350,000	(100,000)	250,000	(100,000)	
1325	RICAP - Fox Point Hurricane Barrier		50,000		50,000	-	50,000	-	
1311	RICAP - Fire Code Compliance State Buildings		1,000,000		1,000,000	(500,000)	500,000	(500,000)	
1236	RICAP - Lead Mitigation Group Homes		200,000		200,000	-	200,000	-	

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1221	RICAP Municipal Police Academy	100,000		100,000	(100,000)	-	(100,000)	
1308	RICAP - McCoy Stadium	557,500		557,500	722,500	1,280,000	722,500	
1309	RICAP-Varley Building	-		-	100,000	100,000	100,000	
1239	RICAP - Elderly Affairs One Stop Elder	500,000		500,000	(300,000)	200,000	(300,000)	
	Other Funds Total	5,267,880	-	5,267,880	(1,007,880)	4,260,000	(1,007,880)	
	Total- General	289,470,603	(847,109)	288,623,494	(4,662,999)	283,960,495	(5,510,108)	
	<i>Debt Service Payments</i>							
1485	General Revenue Total	91,534,238	3,644,106	95,178,344	(6,048,883)	89,129,461	(2,404,777)	
1490	Federal Funds	1,177,854		1,177,854	-	1,177,854	-	
1500	Restricted Receipts Total	1,027,956		1,027,956	-	1,027,956	-	
	<i>Other Funds</i>							
1401	RICAP - MHRH Community Services F	5,374,946		5,374,946	-	5,374,946	-	
1402	RICAP - MHRH Comm. Mental Health	1,827,046		1,827,046	-	1,827,046	-	
1396	RICAP - DEM - Narrgansett Bay Comr	1,527,738		1,527,738	-	1,527,738	-	
1483	RICAP - DEM Debt Service - CWFA	3,254,086		3,254,086	-	3,254,086	-	
1399	RICAP - DEM - Debt Service Recreatio	10,665,854	(3,600,000)	7,065,854	1,275,000	8,340,854	(2,325,000)	
1398	RICAP - DEM - Debt Service - Wastew	4,203,348		4,203,348	-	4,203,348	-	
1403	RICAP - DEM - Hazardous Waste	2,340,378		2,340,378	-	2,340,378	-	
1399	RICAP - Water Resource Board	2,220,215		2,220,215	-	2,220,215	-	
1399	RICAP - URI GO Debt Service	5,101,021		5,101,021	(5,101,021)	-	(5,101,021)	
1406	RICAP-DOA - Third Rail Project - Qu	2,463,980		2,463,980	-	2,463,980	-	
1400	RIPTA Debt Service	703,466		703,466	-	703,466	-	
1405	Transportation Debt Service	36,695,660		36,695,660	-	36,695,660	-	
1410	RIRBA - DLT Temporary Disability Ins	45,586		45,586	-	45,586	-	
1415	COPS - DLT Building - TDI	382,138		382,138	-	382,138	-	
1430	Debt - URI Education and General	1,994,229		1,994,229	(1,994,229)	-	(1,994,229)	
1435	Debt - URI Housing Loan Funds	4,208,297		4,208,297	(4,208,297)	-	(4,208,297)	
1440	Debt - URI Dining Services	1,078,794		1,078,794	(1,078,794)	-	(1,078,794)	
1445	Debt - URI Health Services	127,938		127,938	(127,938)	-	(127,938)	
1463	Debt-URI Parking Authority	649,353		649,353	(649,353)	-	(649,353)	
1461	Debt-URI Ryan Center	1,515,473		1,515,473	(1,515,473)	-	(1,515,473)	
1462	Debt-URI Boss Arena	295,207		295,207	(295,207)	-	(295,207)	
1450	Debt - W. Alton Jones Services	113,289		113,289	(113,289)	-	(113,289)	
1455	Debt - URI Memorial Union	99,615		99,615	(99,615)	-	(99,615)	
1460	Debt - URI Sponsored Research (Indire	99,970		99,970	(99,970)	-	(99,970)	
1465	Debt - RIC Education and General	295,152		295,152	(295,152)	-	(295,152)	
1470	Debt - RIC Housing	494,417		494,417	(494,417)	-	(494,417)	
1475	Debt - RIC Student Center and Dining	172,061		172,061	(172,061)	-	(172,061)	

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1480	Debt - RIC Student Union			172,194		172,194	(172,194)	-	(172,194)
1482	Debt - CCRI Bookstore			176,504		176,504	(176,504)	-	(176,504)
	Other Funds Total			88,297,955	(3,600,000)	84,697,955	(15,318,514)	69,379,441	(18,918,514)
	Total - Debt Service Payments			182,038,003	44,106	182,082,109	(21,367,397)	160,714,712	(21,323,291)
<b>Lottery Division</b>									
1520	Other Funds Total			214,990,880		214,990,880	(214,990,880)	-	(214,990,880)
	Total - Lottery Division			214,990,880		214,990,880	(214,990,880)	-	(214,990,880)
<b>Personnel Reform</b>									
	General Revenues					-	(3,709,901)	(3,709,901)	(3,709,901)
	Reduction in Force			(32,172,512)		(32,172,512)	32,172,512		32,172,512
	Longevity Savings			(1,995,584)		(1,995,584)	1,995,584		1,995,584
	Shut Down Days			(3,570,947)		(3,570,947)	3,570,947		3,570,947
	Medical Insurance			(3,709,901)		(3,709,901)	3,709,901		3,709,901
	Limited Service Positions			(309,926)		(309,926)	309,926		309,926
1511	General Revenue Total			(41,758,870)		(41,758,870)	38,048,969	(3,709,901)	38,048,969
	Federal Funds					-	(1,298,060)	(1,298,060)	(1,298,060)
	Longevity Savings			(763,493)		(763,493)	763,493		763,493
	Shut Down Days			(1,192,795)		(1,192,795)	1,192,795		1,192,795
	Medical Insurance			(1,298,060)		(1,298,060)	1,298,060		1,298,060
	Limited Service Positions			(582,721)		(582,721)	582,721		582,721
1512	Federal Funds Total			(3,837,069)		(3,837,069)	2,539,009	(1,298,060)	2,539,009
	Restricted Receipts					-	(264,858)	(264,858)	(264,858)
	Longevity Savings			(187,847)		(187,847)	187,847		187,847
	Shut Down Days			(309,971)		(309,971)	309,971		309,971
	Medical Insurance			(264,858)		(264,858)	264,858		264,858
	Limited Service Positions			(68,986)		(68,986)	68,986		68,986
1513	Restricted Receipt Total			(831,662)		(831,662)	566,804	(264,858)	566,804
	Other Funds					-	(1,512,997)	(1,512,997)	(1,512,997)
	Longevity Savings			(409,632)		(409,632)	409,632		409,632
	Shut Down Days			(1,400,092)		(1,400,092)	1,400,092		1,400,092
	Medical Insurance			(1,512,997)		(1,512,997)	1,512,997		1,512,997
	Limited Service Positions			(4,711)		(4,711)	4,711		4,711
1514	Other Funds Total			(3,327,432)		(3,327,432)	1,814,435	(1,512,997)	1,814,435

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			Total - Personnel Reform	(49,755,033)		(49,755,033)	42,969,217	(6,785,816)	42,969,217
1511			State Employee Turnover 5.2%			-	(36,491,395)	(36,491,395)	(36,491,395)
			Grand Total - General Revenue	441,954,450	5,153,953	447,108,403	(4,630,263)	442,478,140	523,690
			Grand Total - Administration	779,981,009	7,594,205	787,575,214	(222,737,756)	564,837,458	(215,143,551)
			<b>Business Regulation</b>						
			<i>Central Management</i>						
1600			General Revenue Total	1,766,772	(114,815)	1,651,957	(195,643)	1,456,314	(310,458)
			Total - Central Management	1,766,772	(114,815)	1,651,957	(195,643)	1,456,314	(310,458)
			<i>Banking and Securities Regulation</i>						
1606			General Revenue Total	2,825,683	79,013	2,904,696	(82,213)	2,822,483	(3,200)
			Total - Banking and Securities Regulation	2,825,683	79,013	2,904,696	(82,213)	2,822,483	(3,200)
			<i>Commercial Licensing Racing and Athletics and Regulation</i>						
1625			General Revenue Total	1,821,137	21,937	1,843,074	(28,437)	1,814,637	(6,500)
1627			Restricted Receipts Total	100,000		100,000	-	100,000	-
			Total - Commercial Licensing Racing and Athletics	1,921,137	21,937	1,943,074	(28,437)	1,914,637	(6,500)
			<i>Insurance Regulation</i>						
1635			General Revenue Total	4,690,490	231,450	4,921,940	(236,950)	4,684,990	(5,500)
1645			Restricted Receipts Total	705,358		705,358	(950)	704,408	(950)
			Total - Insurance Regulation	5,395,848	231,450	5,627,298	(237,900)	5,389,398	(6,450)
			<i>Board of Accountancy</i>						
1655			General Revenue Total	156,280		156,280	-	156,280	-
			Total - Board of Accountancy	156,280		156,280	-	156,280	-
			Grand Total - General Revenue	11,260,362	217,585	11,477,947	(543,243)	10,934,704	(325,658)
			Grand Total - Business Regulation	12,065,720	217,585	12,283,305	(544,193)	11,739,112	(326,608)

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<b>Labor and Training</b>									
<i>Central Management</i>									
1700			General Revenue Total	238,616		238,616	(95,366)	143,250	(95,366)
1705			Restricted Receipts Total	1,034,583		1,034,583	(649,371)	385,212	(649,371)
			Total - Central Management	1,273,199		1,273,199	(744,737)	528,462	(744,737)
<i>Workforce Development Services</i>									
1711			General Funds Total			-	258,600	258,600	258,600
1710			Federal Funds Total	16,610,404		16,610,404	(821,222)	15,789,182	(821,222)
1715,1721			Restricted Receipts Total	10,456,560		10,456,560	(77,484)	10,379,076	(77,484)
1725,1727									
<i>Other Funds</i>									
1709			Reed Act - Rapid Job Entry	1,000,604		1,000,604	(69,327)	931,277	(69,327)
1706			Reed Act - Woonsocket Networking	55,000		55,000	-	55,000	-
1707			Reed Act - Workforce Development	7,116,250		7,116,250	(913,386)	6,202,864	(913,386)
			Other Funds Total	8,171,854		8,171,854	(982,713)	7,189,141	(982,713)
Of the \$7.2 million appropriated from Reed Act funds, \$1.0 million may be used solely for the Rapid Job Entry Program to engage welfare recipients in employment preparation and placement through employment assessment workshop and job club/job search workshop activities; \$55,000 may be used solely for newWORKri office renovations; and \$6.1 million may be used solely for the administration of this state's employment compensation law and public employment offices.									
			Total - Workforce Development Services	35,238,818	-	35,238,818	(1,622,819)	33,615,999	(1,622,819)
<i>Workforce Regulation and Safety</i>									
1730			General Revenue Total	3,685,065		3,685,065	(824,317)	2,860,748	(824,317)
			Total - Workforce Regulation and Safety	3,685,065		3,685,065	(824,317)	2,860,748	(824,317)
<i>Income Support</i>									
1745			General Revenue Total	3,146,221		3,146,221	(8,628)	3,137,593	(8,628)



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1750			Federal Funds Total	15,372,764		15,372,764	(2,552,261)	12,820,503	(2,552,261)
1755			Restricted Receipt Total	1,616,676		1,616,676	(260)	1,616,416	(260)
			<b>Other Funds</b>						
1735			Temporary Disability Insurance Fund	177,525,508		177,525,508	(634,254)	176,891,254	(634,254)
1740			Employment Security Fund	213,398,437		213,398,437	-	213,398,437	-
			Other Funds Total	390,923,945		390,923,945	(634,254)	390,289,691	(634,254)
			Total - Income Support	411,059,606	-	411,059,606	(3,195,403)	407,864,203	(3,195,403)
			<b>Injured Workers Services</b>						
1765			Restricted Receipts Total	10,846,503		10,846,503	(337,734)	10,508,769	(337,734)
			Total - Injured Workers Services	10,846,503		10,846,503	(337,734)	10,508,769	(337,734)
			<b>Labor Relations Board</b>						
1800			General Revenue Total	463,001		463,001	(21,342)	441,659	(21,342)
			Total - Labor Relations Board	463,001		463,001	(21,342)	441,659	(21,342)
			Grand Total - General Revenue	7,532,903	-	7,532,903	(691,053)	6,841,850	(691,053)
			Grand Total - Labor and Training	462,566,192	-	462,566,192	(6,746,352)	455,819,840	(6,746,352)
			<b>Legislature</b>						
1825			General Revenue Total	32,240,992		32,240,992	(21,100)	32,219,892	(21,100)
1830			Restricted Receipts Fund Total	1,456,233		1,456,233	(4,500)	1,451,733	(4,500)
			Grand Total - Legislature	33,697,225		33,697,225	(25,600)	33,671,625	(25,600)
			<b>Lieutenant Governor</b>						
1850			General Revenue Total	967,512		967,512	(4,500)	963,012	(4,500)
			Grand Total - Lieutenant Governor	967,512		967,512	(4,500)	963,012	(4,500)
			<b>Secretary of State Administration</b>						
1855			General Revenue Total	1,743,391		1,743,391	(2,000)	1,741,391	(2,000)
			Total - Administration	1,743,391		1,743,391	(2,000)	1,741,391	(2,000)

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<i>Corporations</i>									
1860, 1865			General Revenue Total	1,586,627		1,586,627	215,000	1,801,627	215,000
			Total - Corporations	1,586,627		1,586,627	215,000	1,801,627	215,000
<i>State Archives</i>									
1870			General Revenue Total	104,891		104,891	-	104,891	-
			Federal Funds Total	85,000		85,000	-	85,000	-
1880			Restricted Receipts Total	486,355		486,355	-	486,355	-
			Total - State Archives	676,246		676,246	-	676,246	-
<i>Elections</i>									
1885			General Revenue Total	1,278,170		1,278,170	-	1,278,170	-
1875			Federal Funds Total	2,021,890		2,021,890	(90,000)	1,931,890	(90,000)
			Total - Elections	3,300,060		3,300,060	(90,000)	3,210,060	(90,000)
<i>State Library</i>									
1890			General Revenue Total	630,172		630,172	70,327	700,499	70,327
			Total - State Library	630,172		630,172	70,327	700,499	70,327
<i>Office of Civics and Public Information</i>									
1895			General Revenue Total	314,339		314,339	-	314,339	-
			Total - Office of Civics and Public Info	314,339		314,339	-	314,339	-
			Grand Total - General Revenue	5,657,590	-	5,657,590	283,327	5,940,917	283,327
			Grand Total - State	8,250,835	-	8,250,835	193,327	8,444,162	193,327
<b>General Treasurer</b>									
<i>Treasury</i>									
1910			General Revenue Total	2,723,228		2,723,228	(37,500)	2,685,728	(37,500)
1915			Federal Funds Total	292,655		292,655	(1,680)	290,975	(1,680)
1920			Restricted Receipts Total	10,000		10,000	-	10,000	-

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		Other Funds							
1900		Temporary Disability Insurance Fund	305,514		305,514	(1,680)	303,834	(1,680)	
		Other Funds Total	305,514		305,514	(1,680)	303,834	(1,680)	
		Total - Treasury	3,331,397	-	3,331,397	(40,860)	3,290,537	(40,860)	
		<i>State Retirement System</i>							
		Restricted Receipts							
1960		Administrative Expenses - State Retirement	-	5,749,105	5,749,105	(88,350)	5,660,755	5,660,755	
1960		Retirement-Treasury Investment Operations	-	772,474	772,474	-	772,474	772,474	
		Restricted Receipts Total	-	6,521,579	6,521,579	(88,350)	6,433,229	6,433,229	
		Other Funds							
1925		Administrative Expenses - State Retirement	5,749,105	(5,749,105)	-	-	-	(5,749,105)	
1930		Retirement-Treasury Investment Operations	772,474	(772,474)	-	-	-	(772,474)	
		Other Funds Total	6,521,579	(6,521,579)	-	-	-	(6,521,579)	
		Total - State Retirement System	6,521,579	-	6,521,579	(88,350)	6,433,229	(88,350)	
		<i>Unclaimed Property</i>							
1935		Restricted Receipts Total	16,669,226		16,669,226	(11,550)	16,657,676	(11,550)	
		Total - Unclaimed Property	16,669,226		16,669,226	(11,550)	16,657,676	(11,550)	
		<i>RI Refunding Bond Authority</i>							
1940		General Revenue Total	55,770		55,770	-	55,770	-	
		Total - RI Refunding Bond Authority	55,770		55,770	-	55,770	-	
		<i>Crime Victim Compensation Program</i>							
1945		General Revenue Total	212,872		212,872	(1,370)	211,502	(1,370)	
1950		Federal Funds Total	731,764		731,764	(450)	731,314	(450)	
1955		Restricted Receipts Total	1,716,840		1,716,840	(910)	1,715,930	(910)	
		Total - Crime Victim Compensation Program	2,661,476		2,661,476	(2,730)	2,658,746	(2,730)	
		Grand Total - General Revenue	2,991,870	-	2,991,870	(38,870)	2,953,000	(38,870)	
		Grand Total - General Treasurer	29,239,448	-	29,239,448	(143,490)	29,095,958	(143,490)	
		<b>Boards For Design Professionals</b>							

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1970			General Revenue Total	394,153		394,153	(4,000)	390,153	(4,000)
			Grand Total - Boards For Design Profes	394,153		394,153	(4,000)	390,153	(4,000)
<b>Board of Elections</b>									
1975			General Revenue Total	3,784,056		3,784,056	(1,267,817)	2,516,239	(1,267,817)
1977			Federal Funds Total	818,900		818,900	-	818,900	-
			Grand Total - Board of Elections	4,602,956		4,602,956	(1,267,817)	3,335,139	(1,267,817)
<b>Rhode Island Ethics Commission</b>									
1980			General Revenue Total	1,322,186		1,322,186	(24,765)	1,297,421	(24,765)
			Grand Total - Rhode Island Ethics Com	1,322,186		1,322,186	(24,765)	1,297,421	(24,765)
<b>Office of Governor</b>									
1985			General Revenue Total	4,962,015		4,962,015	(10,000)	4,952,015	(10,000)
1987			Restricted Receipts Total	211,603		211,603	(211,603)	-	(211,603)
1986			Intermodal Surface Transportation Fund	92,129		92,129	-	92,129	-
			Grand Total - Office of Governor	5,265,747	-	5,265,747	(221,603)	5,044,144	(221,603)
<b>Public Utilities Commission</b>									
1990			General Revenue Total	746,530		746,530	(2,545)	743,985	(2,545)
1995			Federal Funds Total	88,567		88,567	-	88,567	-
2000			Restricted Receipts Total	6,089,429		6,089,429	(9,000)	6,080,429	(9,000)
			Grand Total - Public Utilities Commissi	6,924,526		6,924,526	(11,545)	6,912,981	(11,545)
<b>Rhode Island Commission on Women</b>									
2015			General Revenue Total	99,915		99,915	(200)	99,715	(200)
			Grand Total - Rhode Island Commissio	99,915		99,915	(200)	99,715	(200)
<b>Department of Revenue</b>									
			<i>Director of Revenue Office</i>						

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4000			General Revenue Total	-		-	488,750	488,750	488,750	
			<i>Office of Revenue Analysis</i>							
4010			General Revenue Total	-		-	388,424	388,424	388,424	
			<i>Lottery Division</i>							
4020			Lottery Funds	-		-	214,740,880	214,740,880	214,740,880	
			<i>Property Valuation</i>							
4030			General Revenue Total	-		-	669,726	669,726	669,726	
			<i>Taxation</i>							
4040			General Revenue Total	-		-	18,374,247	18,374,247	18,374,247	
4045			Federal Funds	-		-	1,188,260	1,188,260	1,188,260	
4050			Restricted Receipts Total	-		-	813,368	813,368	813,368	
			<i>Other Funds</i>							
4055			Motor Fuel Evasion Program	-		-	42,732	42,732	42,732	
4056			Temporary Disability Insurance	-		-	875,361	875,361	875,361	
			Total Other Funds	-		-	918,093	918,093	918,093	
			Total Taxation	-		-	21,293,968	21,293,968	21,293,968	
			<i>Registry of Motor Vehicles</i>							
4060			General Revenues Total	-		-	17,536,892	17,536,892	17,536,892	
4065			Federal Funds Total	-		-	395,638	395,638	395,638	
4070			Restricted Receipts Total	-		-	16,083	16,083	16,083	
			Total Registry of Motor Vehciles	-		-	17,948,613	17,948,613	17,948,613	
			Grand Total - Revenue	-		-	255,530,361	255,530,361	255,530,361	
			<b>Office of Health and Human Services</b>							

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2017			General Revenues Total	-		-	313,160	313,160	313,160
2018			Federal Funds Total	-		-	245,357	245,357	245,357
2019			Restricted Receipt Total	-		-	211,603	211,603	211,603
			Grand Total - Office of Health & Huma	-		-	770,120	770,120	770,120
<b>Children, Youth, and Families</b>									
<i>Central Management</i>									
2020			General Revenue Total	8,951,332	58,664	9,009,996	(2,149,092)	6,860,904	(2,090,428)
2025			Federal Funds Total	4,383,415		4,383,415	(906,161)	3,477,254	(906,161)
			Total - Central Management	13,334,747	58,664	13,393,411	(3,055,253)	10,338,158	(2,996,589)
<i>Children's Behavioral Health Services</i>									
2035			General Revenue Total	34,111,449	4,129,326	38,240,775	(1,258,487)	36,982,288	2,870,839
2040			Federal Funds Total	33,334,921		33,334,921	3,777,097	37,112,018	3,777,097
			Total - Children's Behavioral Health Se	67,446,370	4,129,326	71,575,696	2,518,610	74,094,306	6,647,936
<i>Juvenile Correctional Services</i>									
2050			General Revenue Total	33,439,629	14,228	33,453,857	(874,850)	32,579,007	(860,622)
2055			Federal Funds Total	3,927,232		3,927,232	(547,972)	3,379,260	(547,972)
2060			Restricted Receipts Total	6,000		6,000	-	6,000	-
<b>Other Funds</b>									
2047			RICAP - Girls Facility - Training School	800,000		800,000	-	800,000	-
2048			RICAP - Community Facilities - Trainin	1,500,000		1,500,000	(1,000,000)	500,000	(1,000,000)
			Other Funds Total	2,300,000		2,300,000	(1,000,000)	1,300,000	(1,000,000)
			Total - Juvenile Correctional Services	39,672,861	14,228	39,687,089	(2,422,822)	37,264,267	(2,408,594)
<i>Child Welfare</i>									
2065, 2066, 2070			General Revenue Total	95,282,190	774,909	96,057,099	512,140	96,569,239	1,287,049
2075			Federal Funds Total	70,834,582		70,834,582	1,661,397	72,495,979	1,661,397

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2080		Restricted Receipts Total	1,655,094		1,655,094	-	1,655,094	-
		Other Funds						
2082		RICAP - Fire Code Upgrades	1,300,000		1,300,000	(800,000)	500,000	(800,000)
		Total Other Funds	1,300,000		1,300,000	(800,000)	500,000	(800,000)
		Total - Child Welfare	169,071,866	774,909	169,846,775	1,373,537	171,220,312	2,148,446
		<i>Higher Education Incentive Grants</i>						
2085		General Revenue Total	200,000		200,000	-	200,000	-
		Total - Higher Education Incentive Grants	200,000		200,000	-	200,000	-
		Grand Total - General Revenue	171,984,600	4,977,127	176,961,727	(3,770,289)	173,191,438	1,206,838
		Grand Total - Children, Youth, and Families	289,725,844	4,977,127	294,702,971	(1,585,928)	293,117,043	3,391,199
		<b>Elderly Affairs</b>						
2105		General Revenues	15,848,320		15,848,320	834,785	16,683,105	834,785
2115		RIPAE	3,382,000		3,382,000	30,000	3,412,000	30,000
2110		Safety and Care of the Elderly	600		600	-	600	-
		General Revenue Total	19,230,920		19,230,920	864,785	20,095,705	864,785
2120		Federal Funds Total	12,556,580	134,313	12,690,893	(67,288)	12,623,605	67,025
2125		Restricted Receipts	1,250,000		1,250,000	-	1,250,000	-
		Other Funds						
2100		Intermodal Surface Transportation Funds	4,760,000		4,760,000	40,000	4,800,000	40,000
		Other Funds Total	4,760,000		4,760,000	40,000	4,800,000	40,000
		Grand Total - Elderly Affairs	37,797,500	134,313	37,931,813	837,497	38,769,310	971,810
		<b>Health</b>						
		<i>Central Management</i>						
2135		General Revenue Total	4,880,219		4,880,219	(65,714)	4,814,505	(65,714)
2145		Federal Funds Total	5,077,328		5,077,328	(227,332)	4,849,996	(227,332)
2150		Restricted Receipts Total	2,844,485		2,844,485	(993,821)	1,850,664	(993,821)
		Total - Central Management	12,802,032		12,802,032	(1,286,867)	11,515,165	(1,286,867)

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<i>State Medical Examiner</i>									
2155			General Revenue Total	1,965,131		1,965,131	(330)	1,964,801	(330)
2156			Federal Funds Total	140,543		140,543	-	140,543	-
			Total - State Medical Examiner	2,105,674		2,105,674	(330)	2,105,344	(330)
<i>Family Health</i>									
2160			General Revenue Total	2,962,993		2,962,993	76,377	3,039,370	76,377
2170			Federal Funds Total	29,314,106		29,314,106	(384,584)	28,929,522	(384,584)
2175			Restricted Receipts Total	6,875,852		6,875,852	-	6,875,852	-
			Total - Family Health	39,152,951		39,152,951	(308,207)	38,844,744	(308,207)
<i>Health Services Regulation</i>									
2180			General Revenue Total	5,086,125		5,086,125	(1,100)	5,085,025	(1,100)
2190			Federal Funds Total	5,350,171		5,350,171	-	5,350,171	-
2195			Restricted Receipts Total	400,865		400,865	(546)	400,319	(546)
			Total - Health Services Regulation	10,837,161		10,837,161	(1,646)	10,835,515	(1,646)
<i>Environmental Health</i>									
2200			General Revenue Total	4,617,475		4,617,475	(814)	4,616,661	(814)
2205			Federal Funds Total	4,989,468		4,989,468	(174,080)	4,815,388	(174,080)
2210			Restricted Receipts Total	1,553,683		1,553,683	-	1,553,683	-
			Total - Environmental Health	11,160,626		11,160,626	(174,894)	10,985,732	(174,894)
<i>Health Laboratories</i>									
2215			General Revenue Total	6,375,822		6,375,822	(9,700)	6,366,122	(9,700)
2220			Federal Funds Total	2,184,907		2,184,907	(200)	2,184,707	(200)
			Total - Health Laboratories	8,560,729		8,560,729	(9,900)	8,550,829	(9,900)



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<i>Disease Prevention and Control</i>									
2225,2226			General Revenue Total	7,367,806	725,303	8,093,109	(676,384)	7,416,725	48,919
2230			Federal Funds Total	20,078,231		20,078,231	(185,224)	19,893,007	(185,224)
<i>Other Funds</i>									
2241			Walkable Communities Initiative	29,960		29,960	-	29,960	-
			Other Funds Total	29,960		29,960	-	29,960	-
			Total - Disease Prevention and Control	27,475,997	725,303	28,201,300	(861,608)	27,339,692	(136,305)
			Grand Total - General Revenue	33,255,571	725,303	33,980,874	(677,665)	33,303,209	47,638
			Grand Total - Health	112,095,170	725,303	112,820,473	(2,643,452)	110,177,021	(1,918,149)
<b>Human Services</b>									
<i>Central Management</i>									
2250			General Revenue Total	7,857,682	1,400,000	9,257,682	(479,674)	8,778,008	920,326
2255			Federal Funds Total	6,670,510		6,670,510	(4,511)	6,665,999	(4,511)
2260			Restricted Receipts Total	2,355,895		2,355,895	(115,513)	2,240,382	(115,513)
			Total - Central Management	16,884,087	1,400,000	18,284,087	(599,698)	17,684,389	800,302
<i>Child Support Enforcement</i>									
2271			General Revenue Total	3,791,180		3,791,180	(142,162)	3,649,018	(142,162)
2272			Federal Funds Total	7,676,384		7,676,384	(275,961)	7,400,423	(275,961)
			Total - Child Support Enforcement	11,467,564		11,467,564	(418,123)	11,049,441	(418,123)
<i>Individual and Family Support</i>									
2270			General Revenue Total	25,884,920	583,700	26,468,620	(1,302,529)	25,166,091	(718,829)
2275			Federal Funds Total	55,900,984	(1,300,000)	54,600,984	176,899	54,777,883	(1,123,101)
2280			Restricted Receipts Total	91,944		91,944	-	91,944	-
			Total - Individual and Family Support	81,877,848	(716,300)	81,161,548	(1,125,630)	80,035,918	(1,841,930)
<i>Veterans' Affairs</i>									

Article 1 for FY 2007 Appropriations Act as Passed by General Assembly									
Line Item			FY 2007 Governor's as Submitted	FY 2007 Governor's Amendments	FY 2007 Governor's Final Rec	FY 2007 Assembly Amendments	FY 2007 Assembly Final Enacted	Difference from as Submitted	
2285		General Revenue Total	20,023,332		20,023,332	(2,723,125)	17,300,207	(2,723,125)	
2290		Federal Funds Total	7,588,106		7,588,106	-	7,588,106	-	
2295		Restricted Receipts Total	1,363,715		1,363,715	(144,350)	1,219,365	(144,350)	
		Total - Veterans' Affairs	28,975,153		28,975,153	(2,867,475)	26,107,678	(2,867,475)	
		<i>Health Care Quality, Financing and Purchasing</i>							
2310		General Revenue Total	22,412,361	207,378	22,619,739	(1,441,038)	21,178,701	(1,233,660)	
2315		Federal Funds Total	45,624,266		45,624,266	(283,664)	45,340,602	(283,664)	
2320		Restricted Receipts Total	566,815		566,815	-	566,815	-	
		Total - Health Care Quality, Financing	68,603,442	207,378	68,810,820	(1,724,702)	67,086,118	(1,517,324)	
		<i>Medical Benefits</i>							
		General Revenue							
2335		Hospitals	78,074,240	(845,592)	77,228,648	-	77,228,648	(845,592)	
2350		Nursing Facilities	143,716,829	2,666,500	146,383,329	(325,000)	146,058,329	2,341,500	
2330		Managed Care	202,152,512	(6,518,273)	195,634,239	13,441,244	209,075,483	6,922,971	
2351		Pharmacy	69,830,930	(4,346,035)	65,484,895	-	65,484,895	(4,346,035)	
2340		Other	69,440,704	(556,600)	68,884,104	2,594,472	71,478,576	2,037,872	
		General Revenue Total	563,215,215	(9,600,000)	553,615,215	15,710,716	569,325,931	6,110,716	
		Federal Funds							
2360		Hospitals	84,593,230	(2,254,408)	82,338,822	-	82,338,822	(2,254,408)	
2365		Nursing Facilities	161,205,912	2,933,500	164,139,412	(364,582)	163,774,830	2,568,918	
2355		Managed Care	233,960,128	(3,381,727)	230,578,401	15,650,607	246,229,008	12,268,880	
2375		Special Education	20,733,240	-	20,733,240	-	20,733,240	-	
2371		Pharmacy	25,041,445	846,035	25,887,480	-	25,887,480	846,035	
2370		Other	77,998,149	(513,400)	77,484,749	2,749,114	80,233,863	2,235,714	
		Federal Funds Total	603,532,104	(2,370,000)	601,162,104	18,035,139	619,197,243	15,665,139	
2380		Restricted Receipts Total	15,000		15,000	4,475,042	4,490,042	4,475,042	
		Total - Medical Benefits	1,166,762,319	(11,970,000)	1,154,792,319	38,220,897	1,193,013,216	26,250,897	
		<i>Supplemental Security Income Program</i>							
2385		General Revenue Total	28,517,635	(316,451)	28,201,184	-	28,201,184	(316,451)	

Article 1 for FY 2007 Appropriations Act as Passed by General Assembly									
Line Item			FY 2007 Governor's as Submitted	FY 2007 Governor's Amendments	FY 2007 Governor's Final Rec	FY 2007 Assembly Amendments	FY 2007 Assembly Final Enacted	Difference from as Submitted	
		Total - Supplemental Security Income P	28,517,635	(316,451)	28,201,184	-	28,201,184	(316,451)	
<i>Family Independence Program</i>									
General Revenues									
2395		Child Care	40,342,464	(1,496,659)	38,845,805	1,025,000	39,870,805	(471,659)	
2390		TANF/Families Independence Program	6,462,624	(685,340)	5,777,284	1,946,863	7,724,147	1,261,523	
		General Revenue Total	46,805,088	(2,181,999)	44,623,089	2,971,863	47,594,952	789,864	
2400		Federal Funds Total	83,800,960	637,159	84,438,119	-	84,438,119	637,159	
		Total - Family Independence Program	130,606,048	(1,544,840)	129,061,208	2,971,863	132,033,071	1,427,023	
<i>State Funded Programs</i>									
General Revenues									
2405		General Public Assistance	3,640,050	220,244	3,860,294	-	3,860,294	220,244	
2420		Citizen Participation Program	50,000		50,000	(50,000)	-	(50,000)	
		General Revenue Total	3,690,050	220,244	3,910,294	(50,000)	3,860,294	170,244	
2425		Federal Funds Total	83,690,512		83,690,512	-	83,690,512	-	
		Total - State Funded Programs	87,380,562	220,244	87,600,806	(50,000)	87,550,806	170,244	
		Grand Total - General Revenue	722,197,463	(9,687,128)	712,510,335	12,544,051	725,054,386	2,856,923	
		Grand Total - Human Services	1,621,074,658	(12,719,969)	1,608,354,689	34,407,132	1,642,761,821	21,687,163	
<b>Mental Health, Retardation, and Hospitals</b>									
<i>Central Management</i>									
2450		General Revenue Total	2,611,517		2,611,517	(360,454)	2,251,063	(360,454)	
		Total - Central Management	2,611,517		2,611,517	(360,454)	2,251,063	(360,454)	
<i>Hospital and Community System Support</i>									
2480		General Revenue Total	30,801,421		30,801,421	(26,226,460)	4,574,961	(26,226,460)	
2481		Federal Funds Total	-	229,166	229,166	-	229,166	229,166	
Other Funds									
2455		RICAP - Utilities Upgrade	500,000		500,000	-	500,000	-	
2460		RICAP - Medical Center Rehabilitation	400,000		400,000	-	400,000	-	
2465		RICAP - Utility Systems Water Tanks a	250,000		250,000	-	250,000	-	
2471		RICAP - Central Power Plant Rehabilita	900,000		900,000	(500,000)	400,000	(500,000)	
2473		RICAP - Community Facilities Fire Cod	750,000	(187,500)	562,500	(62,500)	500,000	(250,000)	

Article 1 for FY 2007 Appropriations Act as Passed by General Assembly										
Line Item				FY 2007 Governor's as Submitted	FY 2007 Governor's Amendments	FY 2007 Governor's Final Rec	FY 2007 Assembly Amendments	FY 2007 Assembly Final Enacted	Difference from as Submitted	
2474			RICAP - Pastore Center Fire Code Com	500,000		500,000	(250,000)	250,000	(250,000)	
2475			RICAP - DD Private Waiver Com Fac.	-	187,500	187,500	-	187,500	187,500	
2456			RICAP - MHRH Hospital Warehouse	150,000		150,000	(150,000)	-	(150,000)	
2457			RICAP - MHRH Enviromental Man	100,000		100,000	(100,000)	-	(100,000)	
			Other Funds Total	3,550,000	-	3,550,000	(1,062,500)	2,487,500	(1,062,500)	
			Total - Hospital and Community System	34,351,421	229,166	34,580,587	(27,288,960)	7,291,627	(27,059,794)	
			<i>Services for the Developmentally Disabled</i>							
2490			General Revenue Total	113,993,486	178,780	114,172,266	5,143,140	119,315,406	5,321,920	
2495			Federal Funds Total	131,650,105	261,730	131,911,835	3,226,277	135,138,112	3,488,007	
			<i>Other Funds</i>							
2487			RICAP - Regional Center Repair/Rehab	200,000		200,000	-	200,000	-	
2485			RICAP - MR Community Facilities	1,000,000		1,000,000	(1,000,000)	-	(1,000,000)	
2488			RICAP - Developmental Disability Group Homes			-	1,000,000	1,000,000	1,000,000	
			Total Other Funds	1,200,000		1,200,000	-	1,200,000	-	
			Total - Services for the Developmentally	246,843,591	440,510	247,284,101	8,369,417	255,653,518	8,809,927	
			<i>Integrated Mental Health Services</i>							
2500			General Revenue Total	42,992,851	4,213	42,997,064	582,477	43,579,541	586,690	
2505			Federal Funds Total	36,937,480	5,186	36,942,666	727,797	37,670,463	732,983	
			Total - Integrated Mental Health Service	79,930,331	9,399	79,939,730	1,310,274	81,250,004	1,319,673	
			<i>Hospital and Community Rehabilitation Services</i>							
2515			General Revenue Total	52,991,012	(832,038)	52,158,974	417,751	52,576,725	(414,287)	
2520			Federal Funds Total	57,229,927	(979,643)	56,250,284	516,059	56,766,343	(463,584)	
			Restricted Receipts Total	-	6,000	6,000	(6,000)	-		
			<i>Other Funds</i>							
2510			RICAP - Zambarano Buildings and Util	200,000		200,000	-	200,000	-	
			Other Funds Total	200,000	-	200,000	-	200,000	-	
			Total - Hospital and Community Rehab.	110,420,939	(1,805,681)	108,615,258	927,810	109,543,068	(877,871)	
			<i>Substance Abuse</i>							

<b>Article 1 for FY 2007 Appropriations Act as Passed by General Assembly</b>									
<b>Line Item</b>				<b>FY 2007 Governor's as Submitted</b>	<b>FY 2007 Governor's Amendments</b>	<b>FY 2007 Governor's Final Rec</b>	<b>FY 2007 Assembly Amendments</b>	<b>FY 2007 Assembly Final Enacted</b>	<b>Difference from as Submitted</b>
2530			General Revenue Total	14,076,965		14,076,965	2,080,908	16,157,873	2,080,908
2540			Federal Funds Total	14,740,422		14,740,422	108,222	14,848,644	108,222
2545			Restricted Receipts Total	90,000		90,000	-	90,000	-
			<b>Other Funds</b>						
2525			RICAP - Asset Protection	100,000		100,000	-	100,000	-
			Other Funds Total	100,000		100,000	-	100,000	-
			<b>Total - Substance Abuse</b>	<b>29,007,387</b>		<b>29,007,387</b>	<b>2,189,130</b>	<b>31,196,517</b>	<b>2,189,130</b>
			<b>Grand Total - General Revenue</b>	<b>257,467,252</b>	<b>(649,045)</b>	<b>256,818,207</b>	<b>(18,362,638)</b>	<b>238,455,569</b>	<b>(19,011,683)</b>
			<b>Grand Total - Mental Health, Retardation and Hospitals</b>	<b>503,165,186</b>	<b>(1,126,606)</b>	<b>502,038,580</b>	<b>(14,852,783)</b>	<b>487,185,797</b>	<b>(15,979,389)</b>
			<b>Office of the Child Advocate</b>						
2560			General Revenue Total	562,596		562,596	(4,500)	558,096	(4,500)
2565			Federal Funds Total	40,000		40,000	-	40,000	-
			<b>Grand Total - Child Advocate</b>	<b>602,596</b>		<b>602,596</b>	<b>(4,500)</b>	<b>598,096</b>	<b>(4,500)</b>
			<b>Commission on the Deaf and Hard of Hearing</b>						
2575			General Revenue Total	358,729		358,729	(3,400)	355,329	(3,400)
2576			Federal Funds Total	15,000		15,000	-	15,000	-
			<b>Grand Total - Comm on the Deaf and H</b>	<b>373,729</b>		<b>373,729</b>	<b>(3,400)</b>	<b>370,329</b>	<b>(3,400)</b>
			<b>RI Developmental Disabilities Council</b>						
2580			Federal Funds Total	463,053		463,053	(1,660)	461,393	(1,660)
			<b>Grand Total - RI Developmental Disabi</b>	<b>463,053</b>	<b>-</b>	<b>463,053</b>	<b>(1,660)</b>	<b>461,393</b>	<b>(1,660)</b>
			<b>Governor's Commission on Disabilities</b>						
2585			General Revenue Total	602,509		602,509	(307)	602,202	(307)
2590			Federal Funds Total	195,681		195,681	-	195,681	-
2595			Restricted Receipts	25,444		25,444	-	25,444	-

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Line Item				FY 2007 Governor's as Submitted	FY 2007 Governor's Amendments	FY 2007 Governor's Final Rec	FY 2007 Assembly Amendments	FY 2007 Assembly Final Enacted	Difference from as Submitted
			Other Funds						
2596			RICAP - Facility Renovation - Handicap	200,000		200,000	-	200,000	-
			Grand Total - Governor's Commission	1,023,634		1,023,634	(307)	1,023,327	(307)
			<b>Commission for Human Rights</b>						
2600			General Revenue Total	1,075,216		1,075,216	-	1,075,216	-
2605			Federal Funds Total	329,678		329,678	(6,200)	323,478	(6,200)
			Grand Total - Commission for Human R	1,404,894		1,404,894	(6,200)	1,398,694	(6,200)
			<b>Mental Health Advocate</b>						
2610			General Revenue Total	397,798	11,784	409,582	(90)	409,492	11,694
			Grand Total - Mental Health Advocate	397,798	11,784	409,582	(90)	409,492	11,694
			<b>Elementary and Secondary Education</b>						
			<i>Administration of the Comprehensive Education Strategy</i>						
2720			General Revenue Total	20,860,431	20,000	20,880,431	222,575	21,103,006	242,575
2725			Federal Funds Total	178,981,095	526,700	179,507,795	(581,620)	178,926,175	(54,920)
2730			Restricted Receipts Total	2,792,518	-	2,792,518	-	2,792,518	-
			Total - Administration of the Comprehe	202,634,044	546,700	203,180,744	(359,045)	202,821,699	187,655
			<i>Davies Career and Technical School</i>						
2690			General Revenue Total	13,755,994	-	13,755,994	(2,850)	13,753,144	(2,850)
2695			Federal Funds Total	1,200,244		1,200,244	-	1,200,244	-
			Other Funds						
2713			RICAP - Davies Elevators	51,939		51,939	-	51,939	-
			Other Funds Total	51,939		51,939	-	51,939	-
			Total - Davies Career and Technical Sch	15,008,177		15,008,177	(2,850)	15,005,327	(2,850)
			<i>RI School for the Deaf</i>						
2670			General Revenue Total	6,478,348	259,216	6,737,564	(261,216)	6,476,348	(2,000)

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2675			Federal Funds Total	375,864		375,864	-	375,864	-
			Total - RI School for the Deaf	6,854,212	259,216	7,113,428	(261,216)	6,852,212	(2,000)
<i>Metropolitan Career and Technical School</i>									
2705			General Revenue Total	9,406,956	-	9,406,956	1,000,000	10,406,956	1,000,000
			Total - Metropolitan Career and Techni	9,406,956		9,406,956	1,000,000	10,406,956	1,000,000
<i>Education Aid</i>									
2650			General Revenue Total	666,383,432	180,000	666,563,432	8,966,771	675,530,203	9,146,771
2651			Federal Funds Total	2,221,786		2,221,786	-	2,221,786	-
2656			Restricted Receipt Total	1,734,549		1,734,549	-	1,734,549	-
			Total - State Aid	670,339,767	180,000	670,519,767	8,966,771	679,486,538	9,146,771
<i>Central Falls School District</i>									
2680			General Revenue Total	41,248,560	2,302,785	43,551,345	(316,771)	43,234,574	1,986,014
			Total - Central Falls School District	41,248,560	2,302,785	43,551,345	(316,771)	43,234,574	1,986,014
<i>Housing Aid</i>									
2655			General Revenue Total	49,672,045	-	49,672,045	-	49,672,045	-
<i>Teachers' Retirement</i>									
2660			General Revenue Total	69,381,696	(181,566)	69,200,130	-	69,200,130	(181,566)
			Total - Teachers' Retirement	69,381,696	(181,566)	69,200,130	-	69,200,130	(181,566)
			Grand Total - General Revenue	877,187,462	2,580,435	879,767,897	9,608,509	889,376,406	12,188,944
			Grand Total - Elementary and Secondar	1,064,545,457	3,107,135	1,067,652,592	9,026,889	1,076,679,481	12,134,024
<b>Public Higher Education</b>									
<i>Board of Governors/Office of Higher Education</i>									
2800, 2801			General Revenue Total	7,805,037		7,805,037	53,500	7,858,537	53,500
2805			Federal Fund Total	3,146,976		3,146,976	-	3,146,976	-
2806			Restricted Receipts Total	540,000		540,000	-	540,000	-

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				Total - Board of Governors	11,492,013		11,492,013	53,500	11,545,513	53,500
				<i>University of Rhode Island</i>						
				General Revenues			-	86,073,717	86,073,717	86,073,717
				Debt Service			-	2,618,293	2,618,293	2,618,293
2807				General Revenue Total	85,885,597		85,885,597	2,806,413	88,692,010	2,806,413
				<i>Other Funds</i>						
2809				University and College Funds	379,614,907		379,614,907	(400)	379,614,507	(400)
2830				Debt - Dining Services			-	1,078,794	1,078,794	1,078,794
2830				Debt - Educational & General			-	1,994,229	1,994,229	1,994,229
2830				Debt - Health Services			-	127,938	127,938	127,938
2830				Debt - Housing Loan Funds			-	4,208,297	4,208,297	4,208,297
2830				Debt - Memorial Union			-	99,615	99,615	99,615
2830				Debt - Ryan Center			-	1,515,473	1,515,473	1,515,473
2830				Debt - Alton Jones Services			-	113,289	113,289	113,289
2830				Debt - Boss Arena			-	295,207	295,207	295,207
2830				Debt - Parking Authority			-	649,353	649,353	649,353
2830				Debt - Sponsored Research (Ind. Cost)			-	99,970	99,970	99,970
2831				RICAP -Debt Service			-	5,101,021	5,101,021	5,101,021
2811				RICAP- Asset Protection			-	3,990,000	3,990,000	3,990,000
2813				RICAP - Independence Hall		1,200,000	1,200,000	-	1,200,000	1,200,000
				Other Funds Total	379,614,907	1,200,000	380,814,907	19,272,786	400,087,693	20,472,786
				Total - University of Rhode Island	465,500,504	1,200,000	466,700,504	22,079,199	488,779,703	23,279,199
				Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or unencumbered balances as of June 30, 2007 relating to the University of Rhode Island are hereby reappropriated to fiscal year 2008.						
				<i>Rhode Island College</i>						
				General Revenues			-	47,354,405	47,354,405	47,354,405
				Debt Service			-	1,590,682	1,590,682	1,590,682
				RIRBA - Rhode Island College			-	293,470	293,470	293,470
2818				General Revenues	47,355,901		47,355,901	1,882,656	49,238,557	1,882,656
				<i>Other Funds</i>						
2819				University and College Funds	74,883,920		74,883,920	(1,512)	74,882,408	(1,512)
2835				Debt - Education and General			-	295,152	295,152	295,152
2835				Debt - Housing			-	494,417	494,417	494,417



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2835			Debt - Student Center & Dining			-	172,061	172,061	172,061
2835			Debt - Student Union			-	172,194	172,194	172,194
2821			RICAP - Asset Protection			-	1,732,500	1,732,500	1,732,500
			Other Funds Total	74,883,920		74,883,920	2,864,812	77,748,732	2,864,812
			Total - Rhode Island College	122,239,821	-	122,239,821	4,747,468	126,987,289	4,747,468
Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or unencumbered balances as of June 30, 2007 relating to Rhode Island College are hereby reappropriated to fiscal year 2008.									
Community College of Rhode Island									
General Revenues									
			General Revenues			-	49,537,170	49,537,170	49,537,170
			Debt Service			-	1,405,076	1,405,076	1,405,076
2822			General Revenues	49,538,585		49,538,585	1,403,661	50,942,246	1,403,661
2823			Restricted Receipts	639,479		639,479	-	639,479	-
Other Funds									
2824			University and College Funds	59,570,842		59,570,842	(1,107)	59,569,735	(1,107)
2838			Debt - Bookstore			-	176,504	176,504	176,504
2828			RICAP - Knight Campus Nursing Program			-	65,000	65,000	65,000
2827			RICAP - Asset Protection			-	1,102,500	1,102,500	1,102,500
			Other Funds Total	59,570,842		59,570,842	1,342,897	60,913,739	1,342,897
			Total - Community College of Rhode Is	109,748,906	-	109,748,906	2,746,558	112,495,464	2,746,558
Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or unencumbered balances as of June 30, 2007 relating to the Community College of Rhode Island are hereby reappropriated to fiscal year 2008.									
			Grand Total - General Revenue	190,585,120	-	190,585,120	6,146,230	196,731,350	6,146,230
			Grand Total - Public Higher Education	708,981,244	1,200,000	710,181,244	29,626,725	739,807,969	30,826,725
RI State Council on The Arts									
General Revenues									
2875			Operating Support	1,464,368		1,464,368	(668,426)	795,942	(668,426)
2876			Grants	909,317		909,317	1,136,207	2,045,524	1,136,207
			General Revenue Total	2,373,685		2,373,685	467,781	2,841,466	467,781
2885			Federal Funds Total	736,500		736,500	(5,000)	731,500	(5,000)

Article 1 for FY 2007 Appropriations Act as Passed by General Assembly									
Line Item				FY 2007 Governor's as Submitted	FY 2007 Governor's Amendments	FY 2007 Governor's Final Rec	FY 2007 Assembly Amendments	FY 2007 Assembly Final Enacted	Difference from as Submitted
2890			Restricted Receipts Total	1,008,195		1,008,195	-	1,008,195	-
			Grand Total - RI State Council on The	4,118,380		4,118,380	462,781	4,581,161	462,781
<b>RI Atomic Energy Commission</b>									
2910			General Revenue Total	836,702		836,702	-	836,702	-
2915			Federal Funds Total	375,000		375,000	-	375,000	-
			<i>Other Funds</i>						
2895			Univ/Col Funds URI Sponsored Resear	171,206		171,206	-	171,206	-
			Other Funds Total	171,206		171,206	-	171,206	-
			Grand Total - RI Atomic Energy Comm	1,382,908		1,382,908	-	1,382,908	-
<b>RI Higher Education Assistance Authority</b>									
			General Revenues						
2925			Needs Based Grants and Work Opportun	8,330,027		8,330,027	(2,600,000)	5,730,027	(2,600,000)
2930			Authority Operations and Other Grants	1,042,375		1,042,375	(25,000)	1,017,375	(25,000)
			General Revenue Fund Total	9,372,402		9,372,402	(2,625,000)	6,747,402	(2,625,000)
2935			Federal Fund Total	12,927,312		12,927,312	(75,000)	12,852,312	(75,000)
			<i>Other Funds</i>						
2920			Tuition Savings Program - Administrati	7,458,298		7,458,298	2,600,000	10,058,298	2,600,000
			Other Funds Total	7,458,298		7,458,298	2,600,000	10,058,298	2,600,000
			Grand Total - Higher Education Assista	29,758,012	-	29,758,012	(100,000)	29,658,012	(100,000)
<b>RI Historical Preservation and Heritage Commission</b>									
2940			General Revenue Total	1,489,494		1,489,494	216,182	1,705,676	216,182
2945			Federal Funds Total	487,267		487,267	-	487,267	-
2950			Restricted Receipts Total	266,820	4,500	271,320	(4,500)	266,820	-
			Grand Total - RI Historical Preservation	2,243,581	4,500	2,248,081	211,682	2,459,763	216,182
<b>RI Public Telecommunications Authority</b>									
2980			General Revenue Total	1,390,669		1,390,669	(2,000)	1,388,669	(2,000)

Article 1 for FY 2007 Appropriations Act as Passed by General Assembly									
Line Item				FY 2007 Governor's as Submitted	FY 2007 Governor's Amendments	FY 2007 Governor's Final Rec	FY 2007 Assembly Amendments	FY 2007 Assembly Final Enacted	Difference from as Submitted
			Other Funds						
2970			Corporation for Public Broadcasting	828,498		828,498	-	828,498	-
			Other Funds Total	828,498		828,498	-	828,498	-
			Grand Total - Public Telecommunicatio	2,219,167		2,219,167	(2,000)	2,217,167	(2,000)
			<b>Attorney General</b>						
			<i>Criminal</i>						
3000			General Revenue Total	13,077,675		13,077,675	-	13,077,675	-
3005			Federal Funds Total	1,055,397		1,055,397	-	1,055,397	-
3010			Restricted Receipts Total	520,527		520,527	-	520,527	-
			Total - Criminal	14,653,599		14,653,599	-	14,653,599	-
			<i>Civil</i>						
3015			General Revenue Total	4,195,071		4,195,071	329,750	4,524,821	329,750
3025			Restricted Receipts Total	552,539		552,539	-	552,539	-
			Total - Civil	4,747,610		4,747,610	329,750	5,077,360	329,750
			<i>Bureau of Criminal Identification</i>						
3030			General Revenue Total	992,614		992,614	(980)	991,634	(980)
			Total - Bureau of Criminal Identificatio	992,614		992,614	(980)	991,634	(980)
			<i>General</i>						
3035			General Revenue Total	2,249,721		2,249,721	(150)	2,249,571	(150)
			Other Funds						
3036			RICAP - Building Renovations and Rep	165,000		165,000	-	165,000	-
			Other Funds Total	165,000		165,000	-	165,000	-
			Total - General	2,414,721		2,414,721	(150)	2,414,571	(150)
			Grand Total - General Revenue Funds	20,515,081		20,515,081	328,620	20,843,701	328,620
			Grand Total - Attorney General	22,808,544		22,808,544	328,620	23,137,164	328,620
			<b>Corrections</b>						
			<i>Central Management</i>						

Article 1 for FY 2007 Appropriations Act as Passed by General Assembly									
Line	Item		FY 2007 Governor's as Submitted	FY 2007 Governor's Amendments	FY 2007 Governor's Final Rec	FY 2007 Assembly Amendments	FY 2007 Assembly Final Enacted	Difference from as Submitted	
3050	General Revenue Total		11,302,094	107,570	11,409,664	(2,852,445)	8,557,219	(2,744,875)	
3052	Federal Funds Total		260,032		260,032	-	260,032	-	
	Total - Central Management		11,562,126	107,570	11,669,696	(2,852,445)	8,817,251	(2,744,875)	
<i>Parole Board</i>									
3055	General Revenue Total		1,248,155		1,248,155	(413)	1,247,742	(413)	
3060	Federal Funds Total		33,002		33,002	-	33,002	-	
	Total - Parole Board		1,281,157		1,281,157	(413)	1,280,744	(413)	
<i>Institutional Corrections</i>									
3110	General Revenue Total		139,490,061	7,773,956	147,264,017	(8,179,837)	139,084,180	(405,881)	
3115	Federal Funds Total		7,224,911		7,224,911	-	7,224,911	-	
<i>Other Funds</i>									
3065	RICAP - Fire Code Safety Improvemen		350,000		350,000	(350,000)		(350,000)	
3070	RICAP - Security Camera Installation		500,000		500,000	(500,000)		(500,000)	
3077	RICAP - Reintegration Center State Ma		3,247,123		3,247,123	-	3,247,123	-	
3080	RICAP - General Renovations - Maxim		250,000		250,000	-	250,000	-	
3090	RICAP - General Renovations - Womer		700,000		700,000	-	700,000	-	
3096	RICAP - Women's Bath Room Renovat		356,000		356,000	150,000	506,000	150,000	
3098	RICAP - Work Release Roof (Benadette		623,000		623,000	-	623,000	-	
3099	RICAP - Heating and Temperature Con		339,000		339,000	(339,000)		(339,000)	
	RICAP - Minimum - Infrastructue Impr		100,000		100,000	(100,000)		(100,000)	
3104	RICAP - High - Infrastructure Improver		315,000		315,000	(315,000)		(315,000)	
3106	RICAP - Pinel Blding: Int. Roof/Windo		50,000		50,000	(50,000)		(50,000)	
3107	RICAP - Medium - Price:Window/HVA		50,000		50,000	(50,000)		(50,000)	
3108	RICAP - MIS/Admin Units Relocation		101,017		101,017	50,000	151,017	50,000	
3109	RICAP - Asset Protection		-		-	2,154,000	2,154,000	2,154,000	
	Other Funds Total		6,981,140	-	6,981,140	650,000	7,631,140	650,000	
	Total - Institutional Custody		153,696,112	7,773,956	161,470,068	(7,529,837)	153,940,231	244,119	
<i>Community Corrections</i>									
3125	General Revenue Total		14,238,023	49,207	14,287,230	(734,060)	13,553,170	(684,853)	
3130	Federal Funds Total		820,175		820,175	-	820,175	-	

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Line Item	FY 2007 Governor's as Submitted	FY 2007 Governor's Amendments	FY 2007 Governor's Final Rec	FY 2007 Assembly Amendments	FY 2007 Assembly Final Enacted	Difference from as Submitted
	15,058,198	49,207	15,107,405	(734,060)	14,373,345	(684,853)
	166,278,333	7,930,733	174,209,066	(11,766,755)	162,442,311	(3,836,022)
	181,597,593	7,930,733	189,528,326	(11,116,755)	178,411,571	(3,186,022)
<b>Judiciary</b>						
<i>Supreme Court</i>						
General Revenue						
3180	12,845,973	174,506	13,020,479	12,613,435	25,633,914	12,787,941
3185	3,167,659		3,167,659	-	3,167,659	-
	16,013,632	174,506	16,188,138	12,613,435	28,801,573	12,787,941
3190			122,000	-	122,000	-
3195	11,016,070		11,016,070	(9,974,069)	1,042,001	(9,974,069)
Other Funds						
3168	50,000		50,000	95,000	145,000	95,000
3167	50,000		50,000	(50,000)		(50,000)
3169	500,000		500,000	-	500,000	-
3171	150,000		150,000	(150,000)		(150,000)
3173	100,000		100,000	(100,000)		(100,000)
3166	-		-	200,000	200,000	200,000
3172	-		-	100,000	100,000	100,000
	850,000		850,000	95,000	945,000	95,000
	28,001,702	174,506	28,176,208	2,734,366	30,910,574	2,908,872
<i>Superior Court</i>						
			-	20,593,206	20,593,206	20,593,206
			-	66,000	66,000	66,000
3205	20,232,742		20,232,742	426,464	20,659,206	426,464
3203	255,590		255,590	209,702	465,292	209,702
	20,488,332		20,488,332	636,166	21,124,498	636,166
<i>Family Court</i>						
			-	16,451,290	16,451,290	16,451,290
			-	819,885	819,885	819,885
3206	14,617,034	119,998	14,737,032	2,534,143	17,271,175	2,654,141

Article 1 for FY 2007 Appropriations Act as Passed by General Assembly									
Line Item				FY 2007 Governor's as Submitted	FY 2007 Governor's Amendments	FY 2007 Governor's Final Rec	FY 2007 Assembly Amendments	FY 2007 Assembly Final Enacted	Difference from as Submitted
			Federal Funds			-	1,336,037	1,336,037	1,336,037
			Family Ct Drug Ct-Family Trtmnt Fed Fnds			-	272,492	272,492	272,492
3210			Federal Funds Total	1,608,529		1,608,529	-	1,608,529	-
3215			Restricted Receipts Total	2,656,342		2,656,342	(2,656,342)	-	(2,656,342)
			Total - Family Court	18,881,905	119,998	19,001,903	(122,199)	18,879,704	(2,201)
<i>District Court</i>									
3220			General Revenue Total	-		-	9,923,880	9,923,880	9,923,880
3225			Restricted Receipts Total	9,923,880		9,923,880	(9,923,880)	-	(9,923,880)
			Total - District Court	9,923,880		9,923,880	-	9,923,880	-
<i>Traffic Tribunal</i>									
3230			General Revenue Total	-		-	7,318,155	7,318,155	7,318,155
3233			Restricted Receipts Total	7,644,326		7,644,326	(7,644,326)	-	(7,644,326)
			Total - Traffic Tribunal	7,644,326		7,644,326	(326,171)	7,318,155	(326,171)
<i>Workers' Compensation Court</i>									
3235			Restricted Receipts Total	7,285,626		7,285,626	-	7,285,626	-
			Total - Workers' Compensation Court	7,285,626		7,285,626	-	7,285,626	-
			Grand Total - General Revenue Funds	50,863,408	294,504	51,157,912	32,816,077	83,973,989	33,110,581
			Grand Total - Judiciary	92,225,771	294,504	92,520,275	2,922,162	95,442,437	3,216,666
<b>Military Staff</b>									
<i>National Guard</i>									
3320,3325			General Revenue Total	2,343,299		2,343,299	(7,832)	2,335,467	(7,832)
3330			Federal Funds Total	9,138,067		9,138,067	(183,263)	8,954,804	(183,263)
3332			Restricted Receipts Total	145,000		145,000	-	145,000	-
<b>Other Funds</b>									
3278			RICAP - Command Readiness Center - F	12,500		12,500	(12,500)		(12,500)
3279			RICAP - Command Readiness Center - F	120,000		120,000	(120,000)		(120,000)

Article 1 for FY 2007 Appropriations Act as Passed by General Assembly										
Line Item				FY 2007 Governor's as Submitted	FY 2007 Governor's Amendments	FY 2007 Governor's Final Rec	FY 2007 Assembly Amendments	FY 2007 Assembly Final Enacted	Difference from as Submitted	
3285			RICAP - Benefit St. Arsenal Rehabilita	200,000		200,000	-	200,000	-	
3290			RICAP - Schofield Armory Rehabilitati	140,000		140,000	-	140,000	-	
3305			RICAP - Warwick Armory Boiler	50,000		50,000	(50,000)		(50,000)	
3306			RICAP - AMC - Roof Replacement	200,000		200,000	-	200,000	-	
3308			RICAP - State Armories Fire Code Con	106,250		106,250	43,750	150,000	43,750	
3309			RICAP - Federal Armories Fire Code C	46,875		46,875	71,875	118,750	71,875	
3312			RICAP - Woonsocket Equipment	71,250		71,250	28,760	100,010	28,760	
3313			RICAP - Warren Org Maintenance Shop	62,500		62,500	(62,500)		(62,500)	
3311			RICAP - Logistics/Maint. Facilities Fir	62,505		62,505	(62,505)		(62,505)	
			RICAP - Quonset Hangar/Armory	-	1,600,000	1,600,000	(1,600,000)		-	
3314			RICAP - Asset Protection	-		-	200,000	200,000	200,000	
			Other Funds Total	1,071,880	1,600,000	2,671,880	(1,563,120)	1,108,760	36,880	
			Total - National Guard	12,698,246	1,600,000	14,298,246	(1,754,215)	12,544,031	(154,215)	
			<i>Emergency Management</i>							
3335			General Revenue Total	832,452		832,452	(3,000)	829,452	(3,000)	
3380			Federal Funds Total	23,696,978		23,696,978	(2,000)	23,694,978	(2,000)	
3385			Restricted Receipts Total	285,385		285,385	-	285,385	-	
			Total - Emergency Management	24,814,815		24,814,815	(5,000)	24,809,815	(5,000)	
			Grand Total - General Revenue	3,175,751	-	3,175,751	(10,832)	3,164,919	(10,832)	
			Grand Total - Military Staff	37,513,061	1,600,000	39,113,061	(1,759,215)	37,353,846	(159,215)	
			<b>E-911 Emergency Telephone System</b>							
3400			General Revenue Total	4,540,876		4,540,876	(55,207)	4,485,669	(55,207)	
3407			Federal Funds	70,936		70,936	-	70,936	-	
3408			Restricted Receipts Total	2,312,113		2,312,113	-	2,312,113	-	
			Grand Total - E-911 Emergency Teleph	6,923,925		6,923,925	(55,207)	6,868,718	(55,207)	
			<b>Fire Safety Code Board of Appeal and Review</b>							
3410			General Revenue Total	292,554		292,554	(3,255)	289,299	(3,255)	
			Grand Total - Fire Safety Code Board o	292,554		292,554	(3,255)	289,299	(3,255)	

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<b>Line Item</b>				<b>FY 2007 Governor's as Submitted</b>	<b>FY 2007 Governor's Amendments</b>	<b>FY 2007 Governor's Final Rec</b>	<b>FY 2007 Assembly Amendments</b>	<b>FY 2007 Assembly Final Enacted</b>	<b>Difference from as Submitted</b>
<b>State Fire Marshal</b>									
3415			General Revenue Total	2,814,010		2,814,010	24,039	2,838,049	24,039
3420			Federal Funds Total	191,000		191,000	-	191,000	-
<b>Other Funds</b>									
			DEA Foreiture Funds	-	-	-	-	-	-
3426			Other Funds Total	-	-	-	-	-	-
<b>Grand Total - State Fire Marshal</b>				<b>3,005,010</b>		<b>3,005,010</b>	<b>24,039</b>	<b>3,029,049</b>	<b>24,039</b>
<b>Commission on Judicial Tenure and Discipline</b>									
3425			General Revenue Total	114,772		114,772	-	114,772	-
<b>Grand Total - Commission on Judicial T</b>				<b>114,772</b>		<b>114,772</b>	<b>-</b>	<b>114,772</b>	<b>-</b>
<b>Rhode Island Justice Commission</b>									
3430			General Revenue Total	263,972		263,972	(100,000)	163,972	(100,000)
3435			Federal Funds Total	4,708,722		4,708,722	(1,000)	4,707,722	(1,000)
3440			Restricted Receipts Total	30,000		30,000	-	30,000	-
<b>Grand Total - Rhode Island Justice Com</b>				<b>5,002,694</b>		<b>5,002,694</b>	<b>(101,000)</b>	<b>4,901,694</b>	<b>(101,000)</b>
<b>Municipal Police Training Academy</b>									
3450			General Revenue Total	425,910		425,910	(200)	425,710	(200)
3455			Federal Funds Total	45,000		45,000	-	45,000	-
<b>Grand Total - Municipal Police Training</b>				<b>470,910</b>		<b>470,910</b>	<b>(200)</b>	<b>470,710</b>	<b>(200)</b>
<b>State Police</b>									
3490			General Revenue Total	49,057,151	1,361,728	50,418,879	(1,371,728)	49,047,151	(10,000)
3495			Federal Funds Total	1,758,907		1,758,907	(15,000)	1,743,907	(15,000)
3500			Restricted Receipts Total	235,411		235,411	-	235,411	-
<b>Other Funds</b>									
3475			Traffic Enforcement - Municipal Traini	454,596		454,596	-	454,596	-
3465			RICAP - Headquarters Repairs/Renovat	90,000	240,600	330,600	9,400	340,000	250,000



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3480			Lottery Commission Assistance	155,127		155,127	-	155,127	-
3485			Road Construction Reimbursement	2,366,598		2,366,598	-	2,366,598	-
			Other Funds Total	3,066,321	240,600	3,306,921	9,400	3,316,321	250,000
			Grand Total - State Police	54,117,790	1,602,328	55,720,118	(1,377,328)	54,342,790	225,000
			<b>Office of Public Defender</b>						
3520			General Revenue Total	8,944,421		8,944,421	382,124	9,326,545	382,124
3525			Federal Funds Total	135,701		135,701	-	135,701	-
			Grand Total - Office of Public Defender	9,080,122		9,080,122	382,124	9,462,246	382,124
			<b>Environmental Management</b>						
			<i>Office of the Director</i>						
3615,3616			General Revenue Total	7,517,660		7,517,660	(1,041,961)	6,475,699	(1,041,961)
3620			Federal Funds Total	1,245,287	250,000	1,495,287	-	1,495,287	250,000
3625			Restricted Receipts Total	1,914,300		1,914,300	(19,000)	1,895,300	(19,000)
			Total - Office of the Director	10,677,247	250,000	10,927,247	(1,060,961)	9,866,286	(810,961)
			<i>Natural Resources</i>						
3695			General Revenue Total	18,774,575	242,695	19,017,270	(309,156)	18,708,114	(66,461)
3700			Federal Funds Total	17,977,153	1,164,387	19,141,540	(11,500)	19,130,040	1,152,887
3705			Restricted Receipts Total	4,158,067		4,158,067	(3,302)	4,154,765	(3,302)
			<b>Other Funds</b>						
3660			RICAP - Dam Repair	300,000		300,000	-	300,000	-
3661			DOT Recreational Projects	73,417		73,417	-	73,417	-
3662			Blackstone Bikepath Design	1,284,821		1,284,821	-	1,284,821	-
3665			RICAP - Recreational Facilities Improv	200,000		200,000	300,000	500,000	300,000
3664			RICAP - Fort Adams Rehabilitation	100,000		100,000	150,000	250,000	150,000
3671			RICAP - Jamestown Fishing Pier	100,000		100,000	-	100,000	-
3675			RICAP - Wickford Marine Facility	223,310		223,310	-	223,310	-
3680			RICAP - Galilee Piers Upgrade	200,000		200,000	-	200,000	-
3685			RICAP - Newport Piers	150,000		150,000	-	150,000	-
			Other Funds Total	2,631,548		2,631,548	450,000	3,081,548	450,000

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			Total Natural Resources	43,541,343	1,407,082	44,948,425	126,042	45,074,467	1,533,124	
			<i>Environmental Protection</i>							
3755			General Funds Total	12,436,697		12,436,697	(90,014)	12,346,683	(90,014)	
3760			Federal Funds Total	12,946,862	319,944	13,266,806	(105,698)	13,161,108	214,246	
3765			Restricted Receipts Total	9,814,557	1,975,000	11,789,557	(287,382)	11,502,175	1,687,618	
			Total - Environmental Protection	35,198,116	2,294,944	37,493,060	(483,094)	37,009,966	1,811,850	
			Grand Total - General Revenue	38,728,932	242,695	38,971,627	(1,441,131)	37,530,496	(1,198,436)	
			Grand Total - Environmental Management	89,416,706	3,952,026	93,368,732	(1,418,013)	91,950,719	2,534,013	
			<b>Coastal Resources Management Council</b>							
3805			General Revenue Total	1,762,667		1,762,667	350,000	2,112,667	350,000	
3810			Federal Funds Total	1,599,392		1,599,392	-	1,599,392	-	
3815			Restricted Receipts Total	2,747,200	587,800	3,335,000	(140,000)	3,195,000	447,800	
			Grand Total - Coastal Resources Management	6,109,259	587,800	6,697,059	210,000	6,907,059	797,800	
			<b>State Water Resources Board</b>							
3835			General Revenue Total	1,933,202	250,000	2,183,202	(245,900)	1,937,302	4,100	
3845			Restricted Receipts	400,000		400,000	-	400,000	-	
			<b>Other Funds</b>							
3820			RICAP - Big River Management Area	80,600		80,600	-	80,600	-	
			Other Funds Total	80,600		80,600	-	80,600	-	
			Grand Total - State Water Resources Board	2,413,802	250,000	2,663,802	(245,900)	2,417,902	4,100	
			<b>Transportation</b>							
			<i>Central Management</i>							
3855			Federal Funds Total	5,161,535		5,161,535	-	5,161,535	-	
			<b>Other Funds</b>							
3850			Gasoline Tax	3,902,448		3,902,448	(804,027)	3,098,421	(804,027)	
			Other Funds Total	3,902,448		3,902,448	(804,027)	3,098,421	(804,027)	

Article 1 for FY 2007 Appropriations Act as Passed by General Assembly								
Line Item			FY 2007 Governor's as Submitted	FY 2007 Governor's Amendments	FY 2007 Governor's Final Rec	FY 2007 Assembly Amendments	FY 2007 Assembly Final Enacted	Difference from as Submitted
		Total - Central Management	9,063,983		9,063,983	(804,027)	8,259,956	(804,027)
<i>Management and Budget</i>								
		Other Funds						
3860		Gasoline Tax	2,738,940		2,738,940	(1,029,562)	1,709,378	(1,029,562)
		Other Funds Total	2,738,940		2,738,940	(1,029,562)	1,709,378	(1,029,562)
		Total - Management and Budget	2,738,940		2,738,940	(1,029,562)	1,709,378	(1,029,562)
<i>Infrastructure - Engineering-Garvee/Motor Fuel Tax Bonds</i>								
3900		Federal Funds Total	233,890,893		233,890,893	(1,305,899)	232,584,994	(1,305,899)
3905		Restricted Receipts Total	3,066,699		3,066,699	-	3,066,699	-
		Other Funds						
3865, 3866, 3870		Gasoline Tax	49,145,871		49,145,871	(92,500)	49,053,371	(92,500)
3895		Land Sale Revenue	2,000,000		2,000,000	-	2,000,000	-
3875		RICAP -RIPTA Land and Buildings	-		-	-	-	-
3880		State Infrastructure Bank	1,000,000		1,000,000	-	1,000,000	-
3876		Pawtucket/Central Falls Train Station S	25,000		25,000	-	25,000	-
		Other Funds Total	52,170,871		52,170,871	(92,500)	52,078,371	(92,500)
		Total - Infrastructure-Eng.-Garvee/Mot	289,128,463		289,128,463	(1,398,399)	287,730,064	(1,398,399)
<i>Infrastructure Maintenance</i>								
		Other Funds						
3861		Gasoline Tax	41,401,486		41,401,486	(586,443)	40,815,043	(586,443)
3861		Outdoor Advertising	75,000		75,000	-	75,000	-
3862		Resurfacing Design	-		-	250,000	250,000	250,000
		Other Funds Total	41,476,486		41,476,486	(336,443)	41,140,043	(336,443)
		Total - Infrastructure Maintenance	41,476,486		41,476,486	(336,443)	41,140,043	(336,443)
		Grand Total - Transportation	342,407,872		342,407,872	(3,568,431)	338,839,441	(3,568,431)
<i>Statewide Totals</i>								
		General Revenue Total	3,153,993,762	13,409,674	3,167,403,436	54,123,671	3,221,527,107	67,533,345
		Federal Funds Total	1,915,824,674	4,919,194	1,920,743,868	27,429,279	1,948,173,147	32,348,473
		Restricted Receipt Funds Total	145,282,174	9,094,879	154,377,053	(25,307,271)	129,069,782	(16,212,392)
		Other Funds Total	1,365,150,010	(7,080,979)	1,358,069,031	8,110,335	1,366,179,366	1,029,356
		Statewide Grand Total	6,580,250,620	20,342,768	6,600,593,388	64,356,014	6,664,949,402	84,698,782

Article 1 for FY 2007 Appropriations Act as Passed by General Assembly										
					FY 2007	FY 2007	FY 2007	FY 2007	FY 2007	Difference
Line					Governor's	Governor's	Governor's	Assembly	Assembly	from
Item					as Submitted	Amendments	Final Rec	Amendments	Final Enacted	as Submitted