

# Boards For Design Professionals

	<u>Grade</u>	<u>FY 2006</u>		<u>FY 2007</u>		
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>	
<b>Unclassified</b>						
Administrative Aide	314A	2.0	76,084 <sup>(1)</sup>	2.0	78,742 <sup>(1)</sup>	
Administrative Assistant	315A	1.0	40,263 <sup>(1)</sup>	1.0	42,270 <sup>(1)</sup>	
Administrative Assistant	823A	1.0	53,637 <sup>(1)</sup>	1.0	55,274 <sup>(1)</sup>	
<b>Subtotal</b>		<b>4.0</b>	<b>\$169,984</b>	<b>4.0</b>	<b>\$176,286</b>	
Overtime			6,900 <sup>(2)</sup>		6,900 <sup>(2)</sup>	
<b>Total Salaries</b>		<b>4.0</b>	<b>\$176,884</b>	<b>4.0</b>	<b>\$183,186</b>	
<b>Benefits</b>						
Retirement			29,051		36,685	
Medical			53,236		59,189	
FICA			13,532		14,014	
Payroll Accrual			867		915	
<b>Total Salaries and Benefits</b>		<b>4.0</b>	<b>\$273,570</b>	<b>4.0</b>	<b>\$293,989</b>	
Cost Per FTE Position			68,393		73,497	
Statewide Benefit Assessment			6,459		6,205	
<b>Payroll Costs</b>		<b>4.0</b>	<b>\$280,029</b>	<b>4.0</b>	<b>\$300,194</b>	
<b>Purchased Services</b>						
Legal Services			2,185 <sup>(5)</sup>		-	
Management/Audit Services			- <sup>(3)</sup>		-	
Special Clerical Services			1,500 <sup>(4)</sup>		1,500	
<b>Total</b>			<b>\$3,685</b>		<b>\$1,500</b>	
<b>Total Personnel</b>		<b>4.0</b>	<b>\$283,714</b>	<b>4.0</b>	<b>\$301,694</b>	
<b>Distribution by Source of Funds</b>						
General Revenue		4.0	283,714	4.0	301,694	
<b>Total: All Funds</b>		<b>4.0</b>	<b>\$283,714</b>	<b>4.0</b>	<b>\$301,694</b>	