

Rhode Island Ethics Commission

	<u>Grade</u>	<u>FY 2006</u>		<u>FY 2007</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Executive Director/Chief Prosecutor	0845 A	1.0	107,329	1.0	115,014
Chief of the Office of Investigations	0836 A	1.0	80,290	1.0	83,217
Staff Attorney V	0836 A	1.0	77,393 ⁽¹⁾	1.0	79,715
Senior Confidential Investigator	0832 A	1.0	58,819	1.0	65,041
Special Assistant to the Director	0832 A	1.0	67,160	1.0	69,175
Staff Attorney II	0830 A	1.0	62,499	1.0	67,072
Staff Attorney I	0828 A	1.0	50,025	1.0	53,395
Special Projects Coordinator	0829 A	1.0	66,067	1.0	68,952
Investigator I	0823 A	1.0	40,118	1.0	42,626
Administrative Officer	0822 A	1.0	45,350	1.0	46,710
Administrative Assistant	0816 A	1.0	32,634	1.0	34,324
Research Aide	0810 A	1.0	28,531	1.0	29,853
Subtotal		12.0	716,215	12.0	\$755,094
Turnover			(38,697)		-
Total Salaries		12.0	677,518	12.0	\$755,094
Benefits					
Retirement			115,791		157,134
Medical			89,199		97,583
Medical Benefits Salary Disbursement			10,010		10,010
FICA			50,851		56,477
Payroll Accrual			3,479		3,944
Total Salaries and Benefits		12.0	946,848	12.0	\$1,080,242
Cost Per FTE Position			78,904		90,020
Statewide Benefit Assessment			25,746		26,578
Payroll Costs		12.0	972,594	12.0	\$1,106,820

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Purchased Services					
Legal Services			24,000		24,000
Special Clerical Services			4,500		4,500
Subtotal			28,500		\$28,500
Total Personnel		12.0	1,001,094	12.0	\$1,135,320
Distribution by Source of Funds					
General Revenue		12.0	1,001,094	12.0	1,135,320
Total: All Funds		12.0	1,001,094	12.0	\$1,135,320