

Fire Safety Code Board of Appeal and Review

	<u>Grade</u>	<u>FY 2006</u>		<u>FY 2007</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Classified					
Executive Director	3640 A	1.0	93,467	1.0	96,184
Unclassified					
Administrative Aide	4514 A	1.0	30,441	1.0	31,999
Assistant Administrative Officer	4521 A	1.0	42,571	1.0	43,848
Subtotal		2.0	73,012	2.0	75,847
Total Salaries		3.0	\$166,479	3.0	\$172,031
Benefits					
Retirement			31,085		38,433
Medical			18,717		19,198
Medical Benefits Salary Disbursement			2,002		2,002
FICA			12,606		12,859
Payroll Accrual			856		898
Total Salaries and Benefits		3.0	\$231,745	3.0	\$245,421
Cost Per FTE Position			77,248		81,807
Statewide Benefit Assessment			6,327		6,055
Retroactive Payment			2,411		-
Payroll Costs		3.0	\$240,483	3.0	\$251,476
Distribution by Source of Funds					
General Revenue		3.0	240,483	3.0	251,476
Total: All Funds		3.0	\$240,483	3.0	\$251,476