

Rhode Island State Fire Marshal

	<u>Grade</u>	<u>FY 2006</u>		<u>FY 2007</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Classified					
Chief Deputy Fire Marshal	2932 A	2.0	121,211	2.0	128,098
Chief Plan Review Officer - Fire Safety	3627 A	1.0	54,235	1.0	55,863
Chief of Fire Safety Inspections	2927 A	1.0	59,477	1.0	61,229
Chief of Fire Investigations	2927 A	1.0	49,239	1.0	52,764
Fire Safety Training Officer	3627 A	1.0	54,703	1.0	56,330
Explosives & Flammable Liquids Tech.	3626 A	1.0	44,623	1.0	46,638
Senior Fire Investigator	3623 A	1.0	40,632	1.0	43,781
Fire Investigator	3621 A	3.0	113,000	3.0	120,822
Senior Fire Safety Inspector	3619 A	4.0	138,924	4.0	146,381
Executive Assistant	0018 A	1.0	33,600	1.0	35,598
Fire Safety Inspector	3617 A	17.0	532,569	17.0	550,394
Principal Clerk Stenographer	3613 A	1.0	31,265	1.0	32,203
Word Processing Typist	3610 A	2.0	56,104	2.0	58,336
Subtotal		36.0	\$1,329,582	36.0	\$1,388,437
Unclassified					
State Fire Marshal	0736 A	1.0	79,464	1.0	81,848
Director of Fire Training	0828 A	1.0	57,455	1.0	61,344
Subtotal		2.0	\$136,919	2.0	\$143,192
Overtime			80,000		100,000
Turnover			(74,211)		(59,977)
Total Salaries		38.0	\$1,472,290	38.0	\$1,571,652
Benefits					
Retirement			269,791		347,749
Medical			242,208		302,304
Medical Benefits Salary Disbursement			28,362		26,346
FICA			112,618		120,231
Contract Stipends			19,874 ⁽⁴⁾		14,276
Payroll Accrual			7,131		7,672
Total Salaries and Benefits		38.0	\$2,152,274	38.0	\$2,390,230

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Cost Per FTE Position			56,639		62,901
Statewide Benefit Assessment			15,315		16,188
Retroactive Payment			14,081		-
Payroll Costs		38.0	\$2,181,670	38.0	\$2,406,418
Purchased Services					
Medical Services			2,649 ⁽¹⁾		2,728
Educational/Professional/Art Services			116,972 ⁽²⁾		89,972
Building/Grounds Maintenance			11,000		11,330
Legal Services			6,000 ⁽³⁾		6,000
Subtotal			\$136,621		\$110,030
Total Personnel		38.0	\$2,318,291	38.0	\$2,516,448
Distribution by Source of Funds					
General Revenue		38.0	2,201,319	38.0	2,428,476
Federal Funds		0.0	116,972	0.0	87,972
Total: All Funds		38.0	\$2,318,291	38.0	\$2,516,448