

# State Police

	<u>Grade</u>	<u>FY 2006</u>		<u>FY 2007</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Unclassified</b>					
Colonel	0952 K	1.0	160,574	1.0	165,524
Major	0074 F	2.0	263,013	2.0	276,782
Division Staff Inspector	0901 F	2.0	236,380	2.0	248,255
Captain	0072 F	3.0	342,473	3.0	359,870
Assistant Detective Commander	0073 F	1.0	112,292	1.0	118,155
Lieutenant	0071 A	21.0	2,326,843	21.0	2,398,370
Detective Sergeant	0084 A	9.0	755,371	9.0	783,275
Detective Corporal	0083 A	14.0	1,032,164	14.0	1,067,661
Detective Trooper	0082 A	33.0	2,113,112	33.0	2,180,694
Sergeant	0070 A	11.0	868,170	11.0	903,132
Corporal	0069 A	8.0	557,398	8.0	576,841
Senior Trooper	0081 A	61.0	3,902,879	81.0	5,212,616
Trooper	0080 A	61.0	3,039,034	41.0	2,016,619
Legal Consultant	0898 F	1.0	90,702	1.0	93,422
Witness Protection Coordinator	0880 F	1.0	71,672	1.0	76,235
Fraud Manager	840 A	2.0	207,704	2.0	214,356
Director of Radio Communications	840 A	1.0	101,087	1.0	104,120
Assistant Director - Warrant Squad	840 A	1.0	84,344	1.0	86,875
Task Force Agent Inspector	838 A	7.0	414,355	7.0	427,809
Law Enforcement Liason	838 A	1.0	69,911	1.0	72,008
Director of Finance	838 A	1.0	96,411	1.0	99,295
Data Processing Systems Manager	836 A	1.0	77,393	1.0	81,029
Director of Telecommunications	836 A	1.0	89,584	1.0	92,238
Technical Support Specialist III	0833 A	1.0	68,751	1.0	74,713
Project Manager	4930 A	1.0	59,068	1.0	61,975
Investigator	826 A	1.0	53,460	1.0	57,371
Network Technical Specialist	4926 A	2.0	103,250	2.0	106,348
Technical Support Programmer	4926A	1.0	57,523	1.0	59,219
Senior Monitoring and Evaluation Spec	5025 A	1.0	61,663	1.0	64,776
Criminal Case Coordinator	5025 A	1.0	59,545	1.0	61,946
Executive Secretary to the Colonel	824 A	1.0	52,641	1.0	55,979
Police Communications Supervisor	824 A	1.0	55,700	1.0	57,371
Administrative Officer	4922 A	1.0	49,992	1.0	52,034
Technical Staff Assistant - Operations	4920 A	1.0	40,034	1.0	42,436
Electronics Technician	4920 A	1.0	35,520	1.0	37,582
Administrative Assistant	4920 A	1.0	44,510	1.0	42,775

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Administrative Assistant	820 A	1.0	45,976	1.0	47,355
Administrative Assistant/Secretary	4916A	1.0	31,652	1.0	33,315
Principal Confidential Transcriber	4916 A	2.0	67,654	2.0	70,405
Data Entry Coordinator	4916 A	2.0	69,996	2.0	73,259
Telecommunicator	4917 A	8.0	297,507	8.0	308,694
Fiscal Clerk	4914 A	1.0	33,179	1.0	34,747
Clerk Secretary	5014 A	1.0	35,844	1.0	36,919
Clerical/Telephone Operator	5014 A	1.0	33,736	1.0	34,747
Utility Maintenance Technician	4911 A	7.0	223,322	7.0	233,910
<b>Subtotal</b>		<b>282.0</b>	<b>\$18,593,389</b>	<b>282.0</b>	<b>\$19,303,057</b>
Overtime			2,105,195		2,435,533
RIDOT Reimbursements			1,506,072		1,506,072
Other Details			4,500		4,500
Turnover			(425,447)		(726,387)
<b>Total Salaries</b>		<b>282.0</b>	<b>\$21,783,709</b>	<b>282.0</b>	<b>\$22,522,775</b>
<b>Benefits</b>					
Retirement			4,000,372		4,534,347
Medical			2,963,981		3,343,448
Medical Benefits Salary Disbursement			24,948		28,028
FICA			480,202		516,520
Contractual Stipends			267,760		265,860
Holiday Pay			985,052		1,115,189
Payroll Accrual			97,300		99,242
<b>Total Salaries and Benefits</b>		<b>282.0</b>	<b>\$30,603,324</b>	<b>282.0</b>	<b>\$32,425,409</b>
Cost Per FTE Position			108,522		114,984
Statewide Benefit Assessment			274,049		289,045
Retroactive Payment			331,915		-
<b>Payroll Costs</b>		<b>282.0</b>	<b>\$31,209,288</b>	<b>282.0</b>	<b>\$32,714,454</b>

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<b>Purchased Services</b>					
Medical Services		22,844	<sup>(1)</sup>	20,561	<sup>(2)</sup>
Educational/Professional Services		137,128		137,128	
Buildings and Grounds Maintenance		36,436		36,500	
Legal Services		5,197	<sup>(3)</sup>	-	
Special Clerical Services		101,450		101,450	
Miscellaneous Special Services		33,826		15,811	
<b>Total</b>		<b>\$336,881</b>		<b>\$311,450</b>	
<b>Total Personnel</b>		<b>282.0</b>		<b>\$31,546,169</b>	<b>282.0</b>
<b>Total: All Funds</b>		<b>282.0</b>		<b>\$33,025,904</b>	<b>282.0</b>
<b>Distribution by Source of Funds</b>					
General Revenue	270.0	28,491,594	270.0	29,909,088	
Federal Funds	11.0	996,026	11.0	1,061,004	
Restricted Receipts	-	26,826	-	8,811	
Other Funds	1.0	2,031,723	1.0	2,047,001	
<b>Total: All Funds</b>	<b>282.0</b>	<b>\$31,546,169</b>	<b>282.0</b>	<b>\$33,025,904</b>	