

Office of the Governor

RISAIL Agency: 12

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
2010-90000	1012.	19861019	-	-	76,187	85,365	92,129
		Governor's Office - Gas Tax Fuel					
		Total Other Funds	-	-	76,187	85,365	92,129
2010-10000	1012.	19851011	4,373,557	4,362,965	4,530,495	4,771,168	4,962,015
		Office of the Governor					
2010-10100	1012.	19851021	7,254	-	-	-	-
		Transition Costs					
		Total General Revenue	4,380,811	4,362,965	4,530,495	4,771,168	4,962,015
2010-80200	1012	19871013	-	-	-	103,611	211,603
		Office of Health and Human Services					
		Total Restricted Receipts	-	-	-	103,611	211,603
		Department Total	4,380,811	4,362,965	4,606,682	4,960,144	5,265,747
Funds:		General Revenue	4,380,811	4,362,965	4,530,495	4,771,168	4,962,015
		Restricted Receipts	-	-	-	103,611	211,603
		Other Funds	-	-	76,187	85,365	92,129
		Grand Total: Office of the Governor	4,380,811	4,362,965	4,606,682	4,960,144	5,265,747