

Public Utilities Commission

RISAIL Agency: 44

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
2841-10000	1044.	19901011	639,946	628,341	710,111	693,544	746,530
		Motor Carriers of Property					
		Total General Revenue	639,946	628,341	710,111	693,544	746,530
2841-50200	1044.	19951012	60,539	56,367	75,437	83,562	88,567
		Gas Pipeline Safety					
		Subtotal CFDA No. 20.700	60,539	56,367	75,437	83,562	88,567
		Total Federal Funds	60,539	56,367	75,437	83,562	88,567
2841-80300	1044.	20001013	3,550,444	3,776,996	4,778,688	4,966,274	5,233,325
		Public Utilities Commission - General					
2841-80400	1044.	20001023	332,025	355,737	731,104	731,104	731,104
		Public Utilities Reserve Account					
2841-80600	1044.	20001033	26,927	389	125,000	125,000	125,000
		Energy Facility Siting Fund					
		Total Restricted Receipts	3,909,396	4,133,122	5,634,792	5,822,378	6,089,429
		Department Total	4,609,881	4,817,830	6,420,340	6,599,484	6,924,526
Funds:							
		General Revenues	639,946	628,341	710,111	693,544	746,530
		Federal Funds	60,539	56,367	75,437	83,562	88,567
		Restricted Receipts	3,909,396	4,133,122	5,634,792	5,822,378	6,089,429
		Grand Total: Public Utilities Commission	4,609,881	4,817,830	6,420,340	6,599,484	6,924,526