

Commission on the Deaf and Hard of Hearing

RISAIL Agency: 23

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2005 Enacted	FY 2006 Revised	FY 2007 Recommended
2044-10100	1023.	25751011	236,615	262,320	307,606	337,084	358,729
		Comm. on the Deaf and Hard of Hearing					
		Total General Revenue	236,615	262,320	307,606	337,084	358,729
2044-50100	1023.	25761012	-	-	45,336	15,000	15,000
		Emergency Interpreter Referral					
		Subtotal CFDA No. 97.042	-	-	45,336	15,000	15,000
		Total Federal Funds	-	-	45,336	15,000	15,000
		Department Total	236,615	262,320	352,942	352,084	373,729
Funds:		General Revenue	236,615	262,320	307,606	337,084	358,729
		Federal Funds	-	-	45,336	15,000	15,000
		Grand Total: Commission on the Deaf and Hard of Hearing	236,615	262,320	352,942	352,084	373,729