

Commission for Human Rights

RISAIL Agency: 46

Legacy Account	Fund/ Agency Account	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
2840-10000	1046.	26001011	1,038,517	997,419	979,397	1,005,908	1,075,216
			1,038,517	997,419	979,397	1,005,908	1,075,216
		Total General Revenue					
2840-50300	1046.	26051022	55,112	15,061	114,300	71,474	75,140
2840-50800	1046.	26051032	125	-	-	-	-
		Subtotal CFDA No. 14.401	55,237	15,061	114,300	71,474	75,140
2840-50700	1046.	26051042	43	-	-	-	-
		Subtotal CFDA No. 14.408	43	-	-	-	-
2840-50100	1046.	26051012	7,409	94,982	155,405	241,008	254,538
		Subtotal CFDA No. 30.002	7,409	94,982	155,405	241,008	254,538
		Total Federal Funds	62,689	110,043	269,705	312,482	329,678
		Department Total	1,101,206	1,107,462	1,249,102	1,318,390	1,404,894
Funds:		General Revenue	1,038,517	997,419	979,397	1,005,908	1,075,216
		Federal Funds	62,689	110,043	269,705	312,482	329,678
		Grand Total: Commission for Human Rights	1,101,206	1,107,462	1,249,102	1,318,390	1,404,894