

Department of Elementary and Secondary Education

RISAIL Agency: 72

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
1420-90100	1072.	27141015	-	-	140,000	140,000	-
		Vision Services					
1440-90600	1072.	27171015	-	14,500	-	70,886	-
		RICAP - Charitho Well Water					
1440-90800	1072.	27151015	142,761	122,360	-	20,440	-
		RICAP - State-Owned Schools - Fire Alarm					
		Total Other Funds	142,761	136,860	140,000	231,326	-
1401-10000	1072.	27201011	1,329,865	1,339,002	1,399,122	1,487,083	1,538,230
		Policy					
1401-10016	1072.	27201021	380,871	401,655	393,496	435,616	442,652
		Policy - Legal Counsel					
1401-11000	1072.	27201201	174,986	177,453	183,669	223,170	229,018
		Board Relations					
1410-10000	1072.	27201031	976,667	1,037,014	1,131,579	1,157,649	1,153,592
		Administration and Finance					
1410-10600	1072.	27201041	1,806,089	1,800,993	2,150,639	2,136,957	2,467,947
		Management Information Services					
1415-11700	1072.	27201051	564,692	809,407	1,273,329	1,348,329	811,247
		Other Educational Programs					
1420-10000	1072.	27201061	316,314	285,632	283,495	303,269	309,269
		School Services					
1420-10300	1072.	27201081	1,899,404	2,107,416	2,182,544	2,260,050	2,503,496
		School/Teacher Accreditation					
1420-11700	1072.	27201171	609,598	898,166	1,606,783	1,488,215	1,757,017
		Office of Instruction					
1420-11800	1072.	27201181	3,256,859	2,527,280	3,105,108	3,112,011	3,120,978
		Office of Assessment					
1420-11900	1072.	27201191	1,108,473	726,935	1,014,006	641,371	958,570
		Adult Ed/High School Reform					
1420-12000	1072.	27201221	-	248,737	2,748,562	2,815,622	2,842,761
		Adult Basic Education					
1420-12100	1072.	27201101	113,815	113,825	136,357	136,357	136,357
		Vocational Rehabilitation - General					
1430-10051	1072.	27201111	280,543	296,402	261,431	255,528	269,638
		Special Populations - Equity and Access					
1430-10052	1072.	27201121	1,648	74,602	108,059	133,094	135,814
		Special Populations - Integration of Soc. Svs.					
1430-10053	1072.	27201131	631,634	619,253	226,347	248,958	254,377
		Special Populations					
1430-10054	1072.	27201211	-	735,337	1,059,867	884,146	959,867
		Special Populations - Vision Impaired					
1430-10400	1072.	27201141	772,540	610,638	621,011	621,011	621,011
		School Food Services					
1430-10421	1072.	27201151	196,579	356,763	319,353	342,270	348,590
		Nutrition - Finance					

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		Total General Revenue	14,420,577	15,166,510	20,204,757	20,030,706	20,860,431
1430-56300	1072.	27251402	4,126,109	5,167,530	5,385,338	6,247,108	6,544,096
		School Breakfast Program					
		Subtotal CFDA No. 10.553	4,126,109	5,167,530	5,385,338	6,247,108	6,544,096
1430-56700	1072.	27251442	18,769,123	20,895,386	21,587,985	24,139,148	25,038,814
		Special School Assistance Program					
		Subtotal CFDA No. 10.555	18,769,123	20,895,386	21,587,985	24,139,148	25,038,814
1430-56200	1072.	27251392	85,185	104,459	118,594	103,990	104,100
		Special School Milk Program					
		Subtotal CFDA No. 10.556	85,185	104,459	118,594	103,990	104,100
1430-56600	1072.	27251432	6,438,741	6,505,591	6,742,540	6,759,515	7,027,890
		Special Food Services Program for Children					
1430-57000	1072.	27251482	-	-	-	38,638	-
		Child & Adult Care Food Program					
		Subtotal CFDA No. 10.558	6,438,741	6,505,591	6,742,540	6,798,153	7,027,890
1430-56800	1072.	27251452	935,226	988,905	1,122,972	1,034,389	1,075,277
		School Lunches - Needy					
1430-56821	1072.	27251462	18,228	13,215	17,074	12,220	13,092
		School Lunches - Needy - Finance					
		Subtotal CFDA No. 10.559	953,454	1,002,120	1,140,046	1,046,609	1,088,369
1430-56500	1072.	27251412	293,069	243,600	325,370	439,380	382,330
		Food Services - Administration					
1430-56521	1072.	27251422	336,931	335,064	431,305	708,648	260,046
		Food Services - Finance					
		Subtotal CFDA No. 10.560	630,000	578,664	756,675	1,148,028	642,376
1430-56900	1072.	27251472	-	-	6,016	6,621	14,052
		Nutrition Education and Training Proj.					
		Subtotal CFDA No. 10.564	-	-	6,016	6,621	14,052

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1430-57100	1072.	27251492	98,487	34,236	200,000	227	114,600
		Team Nutrition					
		Subtotal CFDA No. 10.574	98,487	34,236	200,000	227	114,600
1420-54600	1072.	27251702	3,099	2,429	2,906	3,584	3,445
		Presidential Awards					
		Subtotal CFDA No. 47.076	3,099	2,429	2,906	3,584	3,445
1440-51000	1072.	27251502	2,392,306	2,525,777	2,223,390	2,265,964	2,270,618
		Adult Basic Education					
		Subtotal CFDA No. 84.002	2,392,306	2,525,777	2,223,390	2,265,964	2,270,618
1420-51600	1072.	27251172	43,152,408	46,168,589	45,098,808	45,300,000	47,505,053
		Block Grant Chapter I - LEA					
1420-51611	1072.	27251182	14	-	-	-	-
		Title I Ed. Deprived Children - Planning					
		Subtotal CFDA No. 84.010	43,152,422	46,168,589	45,098,808	45,300,000	47,505,053
1420-52200	1072.	27251602	79,132	17,076	-	-	-
		Migrant Consortium					
1420-52400	1072.	27251242	58,414	129,669	80,000	6,270	-
		Migrant Ed. Basic State Grant					
		Subtotal CFDA No. 84.011	137,546	146,745	80,000	6,270	-
1420-52300	1072.	27251232	6,306	4,332	7,000	5,000	5,040
		Delinquent Children					
		Subtotal CFDA No. 84.013	6,306	4,332	7,000	5,000	5,040
1430-50500	1072.	27251322	32,069,489	39,781,029	39,873,043	40,224,081	41,470,410
		Handicapped Children Title VI					
1430-50535	1072.	27251332	139,412	126,462	135,000	148,158	135,000
		Children with Disabilities - Info. Serv.					
1430-50543	1072.	27251342	24,354	-	-	-	-
		Children with Disabilities - Teacher Prep					
		Subtotal CFDA No. 84.027	32,233,255	39,907,491	40,008,043	40,372,239	41,605,410

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1440-52000	1072.	27251512	391,389	349,134	329,587	317,517	312,303
1440-53200	1072.	27251532	4,048,080	3,473,952	3,700,000	3,280,000	3,280,000
1440-53300	1072.	27251542	174,020	186,135	210,000	170,000	170,000
1440-53500	1072.	27251562	493,972	494,443	528,000	481,000	481,000
1440-53700	1072.	27251572	637,953	597,840	592,204	558,009	562,727
			5,745,414	5,101,504	5,359,791	4,806,526	4,806,030
1440-52200	1072.	27251522	421,077	420,745	421,342	504,324	504,324
			421,077	420,745	421,342	504,324	504,324
1430-50800	1072.	27251352	1,518,867	1,796,703	1,718,907	1,718,068	1,727,230
			1,518,867	1,796,703	1,718,907	1,718,068	1,727,230
1420-54400	1072.	27251682	-	-	198,375	-	-
			-	-	198,375	-	-
1410-50100	1072.	27251012	112,500	126,000	150,000	136,500	136,500
			112,500	126,000	150,000	136,500	136,500
1410-54153	1072.	27251042	-	493	-	-	-
1420-52900	1072.	27251262	1,801,080	1,787,224	1,800,000	1,700,000	1,700,951
			1,801,080	1,787,717	1,800,000	1,700,000	1,700,951
1410-51200	1072.	27251022	117,185	215,497	200,000	225,000	225,429

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Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
		Subtotal CFDA No. 84.196	117,185	215,497	200,000	225,000	225,429
1420-51900	1072.	27251202 Even Start	1,052,570	1,119,187	1,200,000	1,100,000	1,100,421
		Subtotal CFDA No. 84.213	1,052,570	1,119,187	1,200,000	1,100,000	1,100,421
1420-53300	1072.	27251272 McAuliffe Fellowship	604	-	-	-	-
1420-53700	1072.	27251302 Partnership in Character Education	335,345	142,113	-	-	-
1420-54500	1072.	27251692 FIE Earmark Grant	43,009	81,985	9,010	17,027	-
		Subtotal CFDA No. 84.215	378,958	224,098	9,010	17,027	-
1420-51800	1072.	27251192 Title I Capital Expense - Private Schools	6,932	-	-	-	-
		Subtotal CFDA No. 84.216	6,932	-	-	-	-
1440-53400	1072.	27251552 Voc. Ed. Tech. Prep. Education	565,249	747,162	752,203	630,779	578,784
		Subtotal CFDA No. 84.243	565,249	747,162	752,203	630,779	578,784
1420-53400	1072.	27251282 Goals 2000	3	-	-	-	-
		Subtotal CFDA No. 84.276	3	-	-	-	-
1420-50400	1072.	27251582 Standards, Assessment, Accountability	127,948	-	-	-	-
1420-50600	1072.	27251092 Title II Eisenhower Prof. Development	413,151	149	-	-	-
		Subtotal CFDA No. 84.281	541,099	149	-	-	-
1415-55000	1072.	27251062 Public Charter School Program	1,325,453	353,228	375,000	51,026	-
		Subtotal CFDA No. 84.282	1,325,453	353,228	375,000	51,026	-

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1420-54200	1072.	27251662	1,325,219	3,947,440	4,219,000	4,100,000	4,101,128
		21st Century Community Learning					
		Subtotal CFDA No. 84.287	1,325,219	3,947,440	4,219,000	4,100,000	4,101,128
1420-51000	1072.	27251132	1,979,994	1,797,927	1,600,000	1,250,000	702,984
		Title VI Innovative Education - LEA					
1420-51011	1072.	27251142	23	-	-	-	-
		Innovative Education - Policy					
		Subtotal CFDA No. 84.298	1,980,017	1,797,927	1,600,000	1,250,000	702,984
1420-53600	1072.	27251292	2,239,919	4,021,157	3,300,000	2,500,000	2,501,735
		Title III Technology and Education					
		Subtotal CFDA No. 84.318	2,239,919	4,021,157	3,300,000	2,500,000	2,501,735
1430-51700	1072.	27251712	456,245	888,717	800,000	635,094	637,400
		Program Improv - Children w/Disb.					
		Subtotal CFDA No. 84.323	456,245	888,717	800,000	635,094	637,400
1430-54100	1072.	27251612	49	(49)	-	-	-
		University of Minnesota					
		Subtotal CFDA No. 84.326	49	(49)	-	-	-
1410-51335	1072.	27251032	9,237	30,787	59,575	81,027	59,880
		National Center for Educational Statistics					
1420-53900	1072.	27251312	631,388	1,203,402	1,000,000	1,000,000	1,000,685
		Comprehensive School Reform					
		Subtotal CFDA no. 84.332	640,625	1,234,189	1,059,575	1,081,027	1,060,565
1420-50300	1072.	27251082	254,783	-	-	360,000	230,000
		Title II Teacher Quality Enhancement					
		Subtotal CFDA No. 84.336	254,783	-	-	360,000	230,000
1420-50200	1072.	27251072	490,903	-	-	-	-
		Reading Excellence					

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		Subtotal CFDA No. 84.338	490,903	-	-	-	-
1420-51300	1072.	27251152 Class Size Reduction	96,776	-	-	-	-
		Subtotal CFDA No. 84.340	96,776	-	-	-	-
1420-51400	1072.	27251162 Accountability - Title I	62,543	657,557	-	-	-
		Subtotal CFDA No. 84.348	62,543	657,557	-	-	-
1420-59500	1072.	27251732 Early Reading First	560,483	3,682,480	4,250,000	4,251,491	4,221,040
		Subtotal CFDA No. 84.357	560,483	3,682,480	4,250,000	4,251,491	4,221,040
1420-54100	1072.	27251652 Language Acquisition	958,565	1,806,236	1,800,000	1,900,000	2,002,501
		Subtotal CFDA No. 84.365	958,565	1,806,236	1,800,000	1,900,000	2,002,501
1420-55200	1072.	27251772 Math and Science Partnerships	15,398	332,753	750,000	700,000	700,000
		Subtotal CFDA No. 84.366	15,398	332,753	750,000	700,000	700,000
1420-54000	1072.	27251642 Teacher Quality	11,912,600	15,191,987	14,000,000	13,300,000	13,304,590
		Subtotal CFDA No. 84.367	11,912,600	15,191,987	14,000,000	13,300,000	13,304,590
1420-56000	1072.	27251752 Enhanced Assessment Instruments	749,353	1,054,696	750,000	457,085	250,155
		Subtotal CFDA No. 84.368	749,353	1,054,696	750,000	457,085	250,155
1420-54300	1072.	27251672 State Assessments	1,786,786	4,200,297	4,500,000	4,548,389	4,485,305
		Subtotal CFDA No. 84.369	1,786,786	4,200,297	4,500,000	4,548,389	4,485,305

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1420-54700	1072.	27251722	106,904	104,804	130,000	127,917	132,122
		National Assessment of Education					
		Subtotal CFDA No. 84.902	106,904	104,804	130,000	127,917	132,122
1440-54033	1072.	27251622	715,222	726,207	750,750	753,150	750,750
		Family Support - RIDE					
		Subtotal CFDA No. 93.558	715,222	726,207	750,750	753,150	750,750
1430-52200	1072.	27251372	356,753	248,976	274,736	232,000	220,430
		Keys to Quality Accreditation					
		Subtotal CFDA No. 93.575	356,753	248,976	274,736	232,000	220,430
1430-50544	1072.	27251782	-	-	20,000	20,000	20,000
		Special Populations - Vision Impaired					
		Subtotal CFDA No. 93.778	-	-	20,000	20,000	20,000
1420-50800	1072.	27251112	584,597	578,290	792,554	1,027,814	791,856
		Health Education (CDC)					
1420-51100	1072.	27251592	14,041	4,009	-	-	-
		CDC HIV Prevention Education					
		Subtotal CFDA No. 93.938	598,638	582,299	792,554	1,027,814	791,856
1410-54253	1072.	27251052	74,385	8,822	90,000	-	-
		COZ Partnership DOH Maternal & Child Health					
		Subtotal CFDA No. 93.994	74,385	8,822	90,000	-	-
1420-50700	1072.	27251102	26,129	40,936	96,957	120,381	70,363
		Community Service					
1420-51200	1072.	27251792	59	58,247	59,014	55,346	54,639
		Maine Contract					
		Subtotal CFDA No. 94.004	26,188	99,183	155,971	175,727	125,002
Total Federal Funds			148,020,774	175,521,017	174,784,555	175,751,885	178,981,095

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1410-80114	1072.	27301013	57,672	-	-	-	-
		Program Support - Recovery Indirect Costs					
1410-80121	1072.	27301023	532,307	532,217	678,932	845,681	848,149
		Program Support - Recovery Indirects - Admin.					
1410-80500	1072.	27301043	161,095	165,186	206,889	296,904	137,693
		Carnegie Foundation					
1430-80200	1072.	27301053	72,802	920,107	1,806,676	965,312	1,806,676
		HRIC Adult Ed/ GED					
1440-80700	1072.	27301063	7,040	58,112	105,000	34,999	-
		Gates Foundation					
		Restricted Receipts Fund Total	830,916	1,675,622	2,797,497	2,142,896	2,792,518
		Total - Administration of the Comprehensive Education Strategy	163,415,028	192,500,009	197,926,809	198,156,813	202,634,044
1440-90710	1072.	27131015	-	-	-	-	51,939
		RICAP - Davies Elevators					
1440-90900	1072.	26851015	22,012	432,342	-	-	-
		RICAP - Davies Roof Repair					
1440-91500	1072.	27111015	-	-	137,280	137,280	-
		RICAP - Davies HVAC					
		Other Funds Total	22,012	432,342	137,280	137,280	51,939
1430-10300	1072.	26901011	11,043,748	11,951,361	12,810,692	13,166,393	13,755,994
		William M. Davies Voc. Tech. School					
		General Revenue Funds Total	11,043,748	11,951,361	12,810,692	13,166,393	13,755,994
1420-51601	1072.	26951042	174,203	190,270	229,434	342,272	238,098
		Title I Ed Deprived Children - Davies					
		Subtotal CFDA No. 84.010	174,203	190,270	229,434	342,272	238,098
1430-50501	1072.	26951062	153,740	168,043	170,312	184,200	176,855
		Children with Disabilities - Davies					

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		Subtotal CFDA No. 84.027	153,740	168,043	170,312	184,200	176,855
1440-53201	1072.	26951072 Voc. Ed. Secondary Allocation - Davies	761,563	760,893	884,774	885,440	712,756
		Subtotal CFDA No. 84.048	761,563	760,893	884,774	885,440	712,756
1420-50601	1072.	26951012 Title II Eisenhower Prof. Dev.	646	-	-	-	-
		Subtotal CFDA No. 84.164	646	-	-	-	-
1420-52901	1072.	26951052 Safe and Drug Free School and Comm. - Davies	3,733	4,511	7,964	14,860	7,877
		Subtotal CFDA No. 84.186	3,733	4,511	7,964	14,860	7,877
1420-51001	1072.	26951022 Title VI Innovative Education - Davies	(54)	4,496	2,597	5,607	1,809
		Subtotal CFDA No. 84.298	(54)	4,496	2,597	5,607	1,809
1420-53601	1072.	26951092 Title II - Educational Technology - Davies	1,738	17,528	8,310	9,387	5,842
		Subtotal CFDA No. 84.318	1,738	17,528	8,310	9,387	5,842
1420-51301	1072.	26951032 Class Size Reduction - Davies	38	-	-	-	-
		Subtotal CFDA No. 84.340	38	-	-	-	-
1420-54001	1072.	26951082 Teacher Quality - Davies	59,349	48,440	55,979	66,270	57,007
		Subtotal CFDA No. 84.367	59,349	48,440	55,979	66,270	57,007
Total Federal Funds			1,154,956	1,194,181	1,359,370	1,508,036	1,200,244

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1430-80400	1072.	27001023	12,810	-	-	-	-
1440-80333	1072.	27001013	72,906	731	2,000	12,000	-
Total Restricted Receipts			85,716	731	2,000	12,000	-
Total - Davies Career and Technical School			12,306,432	13,578,615	14,309,342	14,823,709	15,008,177
1440-90500	1072.	26651015	33,250	507,055	-	4,800	-
1440-91600	1072.	27121015	-	-	200,000	150,000	-
Total Other Funds			33,250	507,055	200,000	154,800	-
1430-10100	1072.	26701011	5,485,575	5,610,807	5,897,668	6,122,742	6,394,284
1430-10800	1072.	26701021	476,119	-	-	-	-
1430-11000	1072.	26701031	89,915	136,655	83,360	83,360	84,064
Total General Revenue			6,051,609	5,747,462	5,981,028	6,206,102	6,478,348
1420-51605	1072.	26751042	40,677	34,755	43,283	45,492	45,492
Subtotal CFDA No. 84.010			40,677	34,755	43,283	45,492	45,492
1430-50505	1072.	26751062	43,667	41,408	79,220	124,983	107,983
1430-50506	1072.	26751072	189,567	-	-	-	-
Subtotal CFDA No. 84.027			233,234	41,408	79,220	124,983	107,983
1430-52400	1072.	26751152	20,868	9,759	19,983	27,247	27,108
School-To-Work Transition Program			20,868	9,759	19,983	27,247	27,108

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Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
		Subtotal CFDA No. 84.126	20,868	9,759	19,983	27,247	27,108
1430-50805	1072.	26751082 Children with Disabilities - Preschool - Deaf	90,695	(1,649)	-	-	-
1430-50806	1072.	26751092 Children with Disabilities - Preschool - All	11,817	4,540	10,546	14,331	14,331
		Subtotal CFDA No. 84.173	102,512	2,891	10,546	14,331	14,331
1430-51400	1072.	26751122 Early Intervention	(44,958)	-	-	-	-
1430-52100	1072.	26751142 Early Intervention	18,374	(10,544)	-	-	-
		Subtotal CFDA No. 84.181	(26,584)	(10,544)	-	-	-
1420-52905	1072.	26751052 Safe and Drug Free School and Comm. - Deaf	-	1,864	1,428	1,400	1,400
		Subtotal CFDA No. 84.186	-	1,864	1,428	1,400	1,400
1420-50605	1072.	26751012 Title II Eisenhower Prof. Development - Deaf	(827)	-	-	-	-
		Subtotal CFDA No. 84.281	(827)	-	-	-	-
1420-51005	1072.	26751022 Title VI Innovative Education - Deaf	124	416	378	184	184
		Subtotal CFDA No. 84.298	124	416	378	184	184
1420-53605	1072.	26751172 Title II - Educational Technology - Deaf	997	1,000	2,615	1,049	1,049
		Subtotal CFDA No. 84.318	997	1,000	2,615	1,049	1,049
1420-51305	1072.	26751032 Class Size Reduction - Deaf	19,311	-	-	-	-
		Subtotal CFDA No. 84.340	19,311	-	-	-	-

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Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
1420-54005	1072.	26751182	6,520	20,695	15,117	12,420	12,420
		Teacher Quality - Deaf					12,420
		Subtotal CFDA No. 84.367	6,520	20,695	15,117	12,420	12,420
1430-50700	1072.	26751192	-	12,565	45,968	-	-
		State System Development Initiative					
		Subtotal CFDA No. 93.110	-	12,565	45,968	-	-
1430-50905	1072.	26751102	(342)	-	-	-	-
		Newborn Hearing/Screening					
		Subtotal CFDA No. 93.251	(342)	-	-	-	-
1430-52300	1072.	26751162	4,911	7,624	13,877	14,860	14,860
		Early Hearing Detection/Screening					
		Subtotal CFDA No. 93.283	4,911	7,624	13,877	14,860	14,860
1430-51300	1072.	26751112	86,660	142,956	149,650	149,650	151,037
		Medicaid					
1430-52000	1072.	26751132	(17,571)	-	-	-	-
		Medicaid					
		Subtotal CFDA No. 93.778	69,089	142,956	149,650	149,650	151,037
		Total Federal Funds	470,490	265,389	382,065	391,616	375,864
		Subtotal - RI School for the Deaf	6,555,349	6,519,906	6,563,093	6,752,518	6,854,212
1430-10500	1072.	27051011	5,750,000	7,261,968	8,814,530	8,814,530	9,406,956
		Metropolitan Career and Technical School					
		General Revenue Funds Total	5,750,000	7,261,968	8,814,530	8,814,530	9,406,956
		Total - Metropolitan Career and Technical School	5,750,000	7,261,968	8,814,530	8,814,530	9,406,956

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Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
1415-10100	1072.	26501011	457,980,414	458,608,114	458,867,739	458,867,739	477,571,901
1415-10600	1072.	26501021	100,000	100,000	100,000	100,000	100,000
1415-10700	1072.	26501031	332,980	604,226	240,000	240,000	240,000
1415-11000	1072.	26501251	647,872	642,860	600,000	600,000	600,000
1415-12300	1072.	26501041	3,397,689	3,397,693	3,397,692	3,397,692	3,397,692
1415-12500	1072.	26501051	63,799,997	63,800,000	73,800,000	73,800,000	73,800,000
1415-12600	1072.	26501171	6,800,002	6,800,000	6,800,000	6,800,000	6,800,000
1415-12700	1072.	26501181	31,715,460	31,715,462	31,715,459	31,715,459	31,715,459
1415-12800	1072.	26501061	3,325,501	3,325,503	5,825,502	5,825,502	5,825,502
1415-13100	1072.	26501191	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
1415-13200	1072.	26501071	408,842	403,486	407,935	407,935	407,935
1415-13700	1072.	26501081	13,340,964	18,026,041	22,381,583	23,253,898	25,302,369
1415-13800	1072.	26501091	120,573	102,137	120,000	120,000	1,905,000
1415-13900	1072.	26501101	4,428,500	4,660,000	4,163,000	4,163,000	4,489,000
1415-14000	1072.	26501111	1,101,309	2,106,961	2,896,883	2,916,996	3,130,109
1415-14100	1072.	26501201	1,535,000	1,535,000	1,512,500	1,512,500	1,910,500
1415-14500	1072.	26501211	8,310,000	8,910,000	9,000,000	9,075,000	8,910,000
1415-14700	1072.	26501221	-	602,965	802,965	176,965	277,965
			617,345,103	625,340,448	642,631,258	642,972,686	666,383,432
1415-52100	1072.	26511022	-	1,709,021	2,240,868	2,021,786	2,221,786
			-	1,709,021	2,240,868	2,021,786	2,221,786
1415-52000	1072.	26511012	1,858,178	157,570	-	-	-
			School Renovations - IDEA Technology				

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Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
		Subtotal CFDA No. 84.352	1,858,178	157,570	-	-	-
		Total Federal Funds	1,858,178	1,866,591	2,240,868	2,021,786	2,221,786
1415-80100	1072.	26561013 Telecommunications Access Program	984,000	1,167,401	2,059,733	1,834,549	1,734,549
		Total Restricted Receipts	984,000	1,167,401	2,059,733	1,834,549	1,734,549
		Total - Education Aid	620,187,281	628,374,440	646,931,859	646,829,021	670,339,767
1430-10200	1072.	26801011 Central Falls	35,635,332	37,804,405	41,240,904	41,241,503	41,248,560
		General Revenue Funds Total	35,635,332	37,804,405	41,240,904	41,241,503	41,248,560
		Total - Central Falls School District	35,635,332	37,804,405	41,240,904	41,241,503	41,248,560
1415-10400	1072.	26551011 School Housing Aid	40,740,607	42,179,853	47,172,045	46,623,656	49,672,045
		Total General Revenue	40,740,607	42,179,853	47,172,045	46,623,656	49,672,045
		Total - School Construction	40,740,607	42,179,853	47,172,045	46,623,656	49,672,045
1415-10300	1072.	26601011 Teachers' Retirement Fund	45,039,269	48,503,125	61,494,364	56,284,163	69,381,696
1415-10399	1072.	26601021 Teacher Retirement	-	-	(2,861,726)	-	-
		General Revenue Funds Total	45,039,269	48,503,125	58,632,638	56,284,163	69,381,696

Department of Elementary and Secondary Education

RISAIL Agency: 72

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
		Total - Teachers' Retirement	45,039,269	48,503,125	58,632,638	56,284,163	69,381,696
		Department Total	929,629,298	976,722,321	1,021,591,220	1,019,525,913	1,064,545,457
Funds:		General Revenue	776,026,245	793,955,132	837,487,852	835,339,739	877,187,462
		Federal Funds	151,504,398	178,847,178	178,766,858	179,673,323	182,778,989
		Restricted Receipts	1,900,632	2,843,754	4,859,230	3,989,445	4,527,067
		Other Funds	198,023	1,076,257	477,280	523,406	51,939
		Grand Total: Elementary and Secondary Education	929,629,298	976,722,321	1,021,591,220	1,019,525,913	1,064,545,457