

Public Higher Education

RISAIL Agency: 85

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended	
			6,057,284	5,883,369	7,314,286	7,114,286	7,805,037	
			Total General Revenue					
			1,882,161	2,527,352	3,085,532	3,085,532	3,146,976	
			Total Federal Funds					

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Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
			7,939,445	8,410,721	10,399,818	10,701,818	11,492,013
		Total - Board of Governors/Office of Higher Education					
		Total Other Funds	324,821,949	332,319,472	369,952,913	365,848,312	379,614,907

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Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
			82,231,964	81,841,071	84,303,400	82,303,400	85,885,597
		Total General Revenue					
		Total - University of Rhode Island	407,053,913	414,160,543	454,256,313	448,151,712	465,500,504
		Total Other Funds	66,553,748	68,517,188	70,487,183	72,173,429	74,883,920
		Total General Revenue	42,624,396	43,892,352	44,980,878	44,069,413	47,355,901
		Total - Rhode Island College	109,178,144	112,409,540	115,468,061	116,242,842	122,239,821

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Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
			50,519,644	54,401,939	55,974,341	57,171,369	59,570,842
		Total Other Funds					
			40,114,595	41,815,612	45,770,273	45,445,378	49,538,585
		Total General Revenue					
			446,842	571,695	607,689	635,680	639,479
		Restricted Receipts Funds Total					
			91,081,081	96,789,246	102,352,303	103,252,427	109,748,906
		Total - Community College of Rhode Island					
			615,252,583	631,770,050	682,476,495	678,348,799	708,981,244
		Department Total					

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Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
		General Revenue	171,028,239	173,432,404	182,368,837	178,932,477	190,585,120
		Federal Funds	1,882,161	2,527,352	3,085,532	3,085,532	3,146,976
		Restricted	446,842	571,695	607,689	1,137,680	1,179,479
		Other Funds	441,895,341	455,238,599	496,414,437	495,193,110	514,069,669
		Grand Total: Public Higher Education	615,252,583	631,770,050	682,476,495	678,348,799	708,981,244