

Rhode Island Council on the Arts

RISAIL Agency: 26

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2005 Enacted	FY 2006 Revised	FY 2007 Recommended
2061-10000	1026.	28751011	420,128	462,498	1,411,498	1,429,149	1,464,368
2061-10100	1026.	28761011	1,185,743	1,328,547	1,212,423	1,212,423	909,317
		Total General Revenue	1,605,871	1,791,045	2,623,921	2,641,572	2,373,685
2061-50900	1026.	28851052	-	-	-	-	8,000
		Subtotal CFDA No. 45.024	-	-	-	-	8,000
2061-50500	1026.	28851042	-	39,960	-	-	-
2061-50600	1026.	28851022	548,088	612,531	737,437	654,862	702,000
		Subtotal CFDA No. 45.025	548,088	652,491	737,437	654,862	702,000
2061-50301	1026.	28851012	20,526	25,277	21,000	20,000	26,500
		Subtotal CFDA No. 45.026	20,526	25,277	21,000	20,000	26,500
		Total Federal Funds	568,614	677,768	758,437	674,862	736,500
2061-80400	1026.	28901013	12,132	38,385	600,000	600,000	1,008,195
		Total Restricted Receipts	12,132	38,385	600,000	600,000	1,008,195
		Department Total	2,186,617	2,507,198	3,982,358	3,916,434	4,118,380
Funds:		General Revenue	1,605,871	1,791,045	2,623,921	2,641,572	2,373,685
		Federal Funds	568,614	677,768	758,437	674,862	736,500
		Restricted Receipts	12,132	38,385	600,000	600,000	1,008,195
		Grand Total: Rhode Island State Council on the Arts	2,186,617	2,507,198	3,982,358	3,916,434	4,118,380