

Rhode Island Historical Preservation and Heritage Commission

RISAIL Agency: 27

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
2062-10000	1027.	29401011	732,028	593,655	672,363	640,713	836,223
2062-10100	1027.	29401041	-	302,701	472,412	443,262	321,659
2063-10000	1027.	29401021	193,117	132,472	135,578	141,411	149,287
2063-10100	1027.	29401031	97,148	141,131	130,249	129,749	122,175
2063-10200	1027.	29401051	-	51,150	-	60,150	60,150
		Total General Revenue	1,022,293	1,221,109	1,410,602	1,415,285	1,489,494
2062-50100	1027.	29451012	511,398	569,714	583,881	605,643	487,267
		Subtotal CFDA No. 15.904	511,398	569,714	583,881	605,643	487,267
		Total Federal Funds	511,398	569,714	583,881	605,643	487,267
2062-80100	1027.	29501013	11,490	9,459	5,000	16,275	11,875
2062-80500	1027.	29501033	-	165,000	200,000	500,000	200,000
2062-80600	1027.	29501043	66,363	-	31,662	44,193	54,945
		Total Restricted Receipts	77,853	174,459	236,662	560,468	266,820
		Department Total	1,611,544	1,965,282	2,231,145	2,581,396	2,243,581
Funds:		General Revenue	1,022,293	1,221,109	1,410,602	1,415,285	1,489,494
		Federal Funds	511,398	569,714	583,881	605,643	487,267
		Restricted Receipts	77,853	174,459	236,662	560,468	266,820
		Grand Total: Rhode Island Historical					

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			1,611,544	1,965,282	2,231,145	2,581,396	2,243,581
		Preservation & Heritage Commission					