

E-911 Emergency Telephone System

RISAIL Agency: 17

| Legacy Account | Fund/ Agency | RISAIL Account | FY 2004 Audited | FY 2005 Unaudited | FY 2006 Enacted | FY 2006 Revised | FY 2007 Recommended |
|----------------|--------------|--|------------------|-------------------|------------------|------------------|---------------------|
| 2085-10000 | 1017. | 34001011 | 3,936,904 | 3,881,544 | 4,170,299 | 4,129,917 | 4,540,876 |
| | | E-911 Emergency Call System | | | | | |
| 2085-20000 | 1017. | 34051011 | 100,333 | - | - | - | - |
| | | G.I.S. Database Development Project | | | | | |
| | | Total General Revenue | 4,037,237 | 3,881,544 | 4,170,299 | 4,129,917 | 4,540,876 |
| 2085-50100 | 1017. | 34071012 | - | - | - | 289,936 | 70,936 |
| | | Pictometry Project - Homeland Security Gnt | | | | | |
| 2085-50200 | 1017. | 24071022 | - | 66,625 | 219,000 | 15,000 | - |
| | | Facility Equipment - Homeland Security Gnt | | | | | |
| | | Subtotal CFDA No. 97.005 | - | 66,625 | 219,000 | 304,936 | 70,936 |
| | | Total Federal Funds | - | 66,625 | 219,000 | 304,936 | 70,936 |
| 2085-80400 | 1017. | 34081013 | - | 714,707 | 1,656,924 | 1,827,871 | 2,312,113 |
| | | E-911 GIS and Technology Fund | | | | | |
| | | Total Restricted Receipts | - | 714,707 | 1,656,924 | 1,827,871 | 2,312,113 |
| | | Department Total | 4,037,237 | 4,662,876 | 6,046,223 | 6,262,724 | 6,923,925 |
| Funds: | | General Revenue | 4,037,237 | 3,881,544 | 4,170,299 | 4,129,917 | 4,540,876 |
| | | Federal Funds | - | 66,625 | 219,000 | 304,936 | 70,936 |
| | | Restricted Receipts | - | 714,707 | 1,656,924 | 1,827,871 | 2,312,113 |
| | | Grand Total: E-911 Emergency Telephone System | 4,037,237 | 4,662,876 | 6,046,223 | 6,262,724 | 6,923,925 |