

Office of the Public Defender

RISAIL Agency: 49

Legacy Account	Fund/ Agency	RISAIL Account		FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
2821-10000	1049.	35201011	Office of the Public Defender	6,291,199	6,871,288	7,757,125	8,449,477	8,944,421
			Total General Revenue	6,291,199	6,871,288	7,757,125	8,449,477	8,944,421
2821-50100	1049.	35251012	Juvenile Response Unit	259,630	120,258	-	16,180	66,660
			Subtotal CFDA No. 16.523	259,630	120,258	-	16,180	66,660
2821-50500	1049.	35251032	Justice-Link Expenditures	78,724	83,578	101,500	108,050	69,041
			Subtotal CFDA No. 16.579	78,724	83,578	101,500	108,050	69,041
2821-50400	1049.	35251022	State Court Improvement Program	45,889	80,595	136,347	141,839	-
			Subtotal CFDA No. 93.586	45,889	80,595	136,347	141,839	-
			Total Federal Funds	384,243	284,431	237,847	266,069	135,701
			Department Total	6,675,442	7,155,719	7,994,972	8,715,546	9,080,122
Funds:			General Revenue	6,291,199	6,871,288	7,757,125	8,449,477	8,944,421
			Federal Funds	384,243	284,431	237,847	266,069	135,701
			Grand Total: Office of the Public Defender	6,675,442	7,155,719	7,994,972	8,715,546	9,080,122