

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
Administration										
<i>Central Management</i>										
1000		General Revenue Total	1,719,780		(1,269)		21,093	1,739,604	(189,824)	1,549,780
1005		Federal Funds Total	238,173		(167)			238,006	167	238,173
		Total - Central Management	1,957,953		(1,436)		21,093	1,977,610	(189,657)	1,787,953
<i>Legal Services</i>										
1160		General Revenue Total	2,579,556		(1,834)	(16,408)		2,561,314	(724,497)	1,836,817
		Other Funds								
1161		Legal Support/DOT	122,057		(91)			121,966	91	122,057
		Other Funds total	122,057		(91)			121,966	91	122,057
		Total - Legal Services	2,701,613		(1,925)	(16,408)	0	2,683,280	(724,406)	1,958,874
<i>Accounts and Control</i>										
1010		General Revenue Total	3,292,968		(2,345)			3,290,623	(37,655)	3,252,968
		Total - Accounts and Control	3,292,968		(2,345)		0	3,290,623	(37,655)	3,252,968
<i>Budgeting</i>										
1020		General Revenue Total	2,195,476		(1,590)	(84,676)		2,109,210	(18,410)	2,090,800
		Total - Budgeting	2,195,476		(1,590)	(84,676)	0	2,109,210	(18,410)	2,090,800
<i>Purchasing</i>										
1035		General Revenue Total	2,423,789		(1,655)			2,422,134	(23,345)	2,398,789
		Total - Purchasing	2,423,789		(1,655)		0	2,422,134	(23,345)	2,398,789
<i>Auditing</i>										
1040		General Revenue Total	1,889,339		(1,374)	(77,100)		1,810,865	(18,626)	1,792,239
		Total - Auditing	1,889,339		(1,374)	(77,100)	0	1,810,865	(18,626)	1,792,239
<i>Human Resources</i>										
1045		General Revenue Total	10,331,244		(7,188)	(149,111)		10,174,945	(107,812)	10,067,133

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1046		Federal Funds Total	2,065,791		(1,404)			2,064,387	1,404	2,065,791
1047		Restricted Receipts Total	577,637		(393)			577,244	393	577,637
1048		Other Funds	793,282		(549)			792,733	549	793,282
		Total - Human Resources	13,767,954		(9,534)	(149,111)	0	13,609,309	(105,466)	13,503,843
<i>Personnel Appeal Board</i>										
1050		General Revenue Total	96,793		(23)			96,770	23	96,793
		Total - Personnel Appeal Board	96,793		(23)		0	96,770	23	96,793
<i>Facilities Management</i>										
1177, 1178		General Revenue Total	36,332,501		(6,202)	(166,614)		36,159,685	(103,798)	36,055,887
1179		Federal Funds Total	6,990,065		(1,080)			6,988,985	225,080	7,214,065
1176		Restricted Receipts Total	1,137,677		(100)			1,137,577	100	1,137,677
1176		State Fleet Replacement Rest Rec	0		0	0		0	6,350,000	6,350,000
1175		Other Funds Total	555,116		(86)			555,030	86	555,116
		Total - Facilities Management	45,015,359		(7,468)	(166,614)	0	44,841,277	6,471,468	51,312,745
<i>Capital Projects and Property Management</i>										
1155		General Revenue Total	3,806,680		(2,490)	(17,800)		3,786,390	(37,510)	3,748,880
		Total - Capitol Projects and Property M	3,806,680		(2,490)	(17,800)	0	3,786,390	(37,510)	3,748,880
<i>Information Technology</i>										
1186		General Revenue Total	17,946,621		(8,597)	(161,474)	1,200,000	18,976,550	(1,326,403)	17,650,147
1187		Federal Funds Total	7,389,800		(5,107)			7,384,693	5,107	7,389,800
1188		Restricted Receipts Total	1,422,572		(983)			1,421,589	983	1,422,572
1189		Other Funds	1,403,499		(968)			1,402,531	968	1,403,499
		Total - Information Technology	28,162,492		(15,655)	(161,474)	1,200,000	29,185,363	(1,319,345)	27,866,018

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<i>Library and Information Services</i>										
1216		General Revenue Total	1,114,166		(772)	(13,375)		1,100,019	772	1,100,791
1217		Federal Funds Total	1,071,062		(429)	13,375		1,084,008	429	1,084,437
1218		Restricted Receipts Total	2,000		0			2,000	0	2,000
		Total - Library and Information Service	2,187,228		(1,201)	0	0	2,186,027	1,201	2,187,228
<i>Planning</i>										
1165		General Revenue Total	3,196,255		(1,200)	(33,702)		3,161,353	631,200	3,792,553
1166		Federal Funds Total	9,330,126		(554)			9,329,572	554	9,330,126
		Other Funds								
1170		Federal Highway - PI Systems Planning	1,689,264		(1,036)			1,688,228	1,036	1,689,264
1180		Air Quality Modeling	20,800		0			20,800	0	20,800
		Other Funds Total	1,710,064		(1,036)		0	1,709,028	1,036	1,710,064
		Total - Planning	14,236,445		(2,790)	(33,702)	0	14,199,953	632,790	14,832,743
<i>Security Services</i>										
1506		General Revenue Total	20,424,360		(4,070)	(261,360)		20,158,930	(226,310)	19,932,620
		Total - Security Services	20,424,360		(4,070)	(261,360)	0	20,158,930	(226,310)	19,932,620
<i>General</i>										
		General Revenues								
1339		Miscellaneous Grants	781,750					781,750	(120,838)	660,912
1343		Torts - Court	400,000					400,000	0	400,000
1331		Contingency Fund	1,350,000					1,350,000	(1,350,000)	0
		Convention Center	0				0	0	12,500,000	12,500,000
1351		State Employees/Teachers Retiree Health	1,442,024					1,442,024	0	1,442,024
1335		Economic Development Corporation	8,085,007					8,085,007	(390,886)	7,694,121
1335		EDC-RI Airport Corporation Impact Ai	711,912					711,912	292,608	1,004,520
1341		Economic Policy Council	300,000					300,000	0	300,000
1340		Slater Centers of Excellence	3,000,000					3,000,000	0	3,000,000
1337		EDC EPScore	1,500,000					1,500,000	0	1,500,000
1346		Neighborhood Opportunities Program	0				7,500,000	7,500,000	(7,500,000)	0

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1353	675,000					675,000	0	675,000
1355	140,574,031				(5,073,989)	135,500,042	0	135,500,042
1360	1,000,000					1,000,000	100,000	1,100,000
1365	65,111,876					65,111,876	0	65,111,876
1370	27,766,967					27,766,967	0	27,766,967
1375	10,484,458					10,484,458	(100,000)	10,384,458
1380	8,773,398					8,773,398	0	8,773,398
1385	2,813,141					2,813,141	0	2,813,141
	274,769,564				2,426,011	277,195,575	3,430,884	280,626,459
1395	1,295,997					1,295,997	0	1,295,997
Other Funds								
7065101	4,000,000					4,000,000	0	4,000,000
7068104	300,000					300,000	0	300,000
	125,000					125,000	(125,000)	0
7068105	1,500,000					1,500,000	(200,000)	1,300,000
7068106	200,000				160,000	360,000	(160,000)	200,000
7068108	600,000					600,000	0	600,000
7068109	600,000					600,000	0	600,000
7068107	530,000				200,000	730,000	(200,000)	530,000
7068110	500,000					500,000	0	500,000
7068111	950,000					950,000	0	950,000
7068113	135,000					135,000	0	135,000
7068115	750,000				75,000	825,000	(75,000)	750,000
7068117	280,000				(280,000)	0	557,500	557,500
7068118	500,000					500,000	0	500,000
7068119	750,000					750,000	0	750,000
7068120	480,000					480,000	0	480,000
7068121	50,000					50,000	0	50,000
7068122	250,000					250,000	0	250,000
7068123	2,000,000					2,000,000	0	2,000,000
7068124	600,000					600,000	0	600,000
7068125	7,500,000				(7,500,000)	0	7,500,000	7,500,000
7068126	275,000					275,000	0	275,000
7068103							8,975,000	8,975,000
	22,875,000				(7,345,000)	15,530,000	16,272,500	31,802,500
	298,940,561				(4,918,989)	294,021,572	19,703,384	313,724,956

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<i>Debt Service Payments</i>										
1485		General Revenue Total	135,470,119				(4,714,979)	130,755,140	(4,595,090)	126,160,050
1490		Federal Funds	1,177,854					1,177,854	0	1,177,854
1500		Restricted Receipts Total	392,446					392,446	1,149,727	1,542,173
<i>Other Funds</i>										
1400		RIPTA Debt Service	681,005					681,005	0	681,005
1405		Transportation Debt Service	35,442,466					35,442,466	0	35,442,466
1410		RIRBA - DLT Temporary Disability Ins	45,586					45,586	0	45,586
1415		COPS - DLT Building - TDI	358,825					358,825	0	358,825
1415		COPS - DLT Building - REED	26,320					26,320	0	26,320
		Other Funds Total	36,554,202					36,554,202	0	36,554,202
		Total - Debt Service Payments	173,594,621				(4,714,979)	168,879,642	(3,445,363)	165,434,279
<i>Energy Resources</i>										
1190		General Revenue Total	2,236,989		(180)			2,236,809	180	2,236,989
1191		Federal Funds	19,688,355		(1,068)			19,687,287	1,068	19,688,355
1192		Restricted Receipts Total	7,800,000		(183)			7,799,817	(7,599,817)	200,000
		Total - Energy Resources	29,725,344		(1,431)		0	29,723,913	(7,598,569)	22,125,344
<i>Personnel Reform</i>										
General Revenues										
		Assessed Fringe Benefit Savings	(540,589)		540,589			0	These lines do not appear in Art. 1	
		Layoff Savings	(9,296,673)		0	9,296,673		0	These lines do not appear in Art. 1	
		Shut Down Days	(4,845,415)				(6,017,295)	(10,862,710)	These lines do not appear in Art. 1	
		Limited Service Positions	(710,782)					(710,782)	These lines do not appear in Art. 1	
1511		General Revenue Total	(15,393,459)		540,589	9,296,673	(6,017,295)	(11,573,492)	2,468,058	(9,105,434)
Federal Funds										
		Assessed Fringe Benefit Savings	(178,449)		178,449			0	0	
		Shut Down Days	(1,101,828)				(1,478,124)	(2,579,952)	2,579,952	
		Limited Service Positions	(587,366)					(587,366)	587,366	
1512		Federal Funds Total	(1,867,643)		178,449		(1,478,124)	(3,167,318)	560,613	(2,606,705)

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			Restricted Receipts								
			Assessed Fringe Benefit Savings	(38,435)	38,435			0	0	0	
			Shut Down Days	(220,752)			(265,264)	(486,016)	486,016	0	
			Limited Service Positions	(26,831)				(26,831)	26,831	0	
1513			Restricted Receipt Total	(286,018)	38,435		(265,264)	(512,847)	94,197	(418,650)	
			Other Funds								
			Assessed Fringe Benefit Savings	(235,778)	235,778			0	0		
			Shut Down Days	(1,509,297)			(1,874,576)	(3,383,873)	3,383,873		
			Limited Service Positions	(32,557)				(32,557)	32,557		
1514			Other Funds Total	(1,777,632)	235,778		(1,874,576)	(3,416,430)	701,510	(2,714,920)	
			Total - Personnel Reform	(19,324,752)	993,251	9,296,673	(9,635,259)	(18,670,087)	3,824,378	(14,845,709)	
			Grand Total - General Revenue	504,432,741	499,800	8,315,053	(7,085,170)	506,162,424	(878,163)	505,284,261	
			Grand Total - Administration	625,094,223	938,264	8,328,428	(18,048,134)	616,312,781	16,888,582	633,201,363	
			Business Regulation								
			<i>Central Management</i>								
1600			General Revenue Total	1,363,012	(857)			1,362,155	(79,143)	1,283,012	
			Total - Central Management	1,363,012	(857)		0	1,362,155	(79,143)	1,283,012	
			<i>Banking and Securities Regulation</i>								
1606			General Revenue Total	3,083,499	(2,084)			3,081,415	2,084	3,083,499	
1607			Restricted Receipts Total				145,000	145,000	0	145,000	
			Total - Banking and Securities Regulation	3,083,499	(2,084)		145,000	3,226,415	2,084	3,228,499	
			<i>Commercial Licensing Racing and Athletics and Regulation</i>								
1625			General Revenue Total	1,833,059	(1,014)	(102,951)		1,729,094	(366,133)	1,362,961	
1627			Restricted Receipts Total	100,000	0		73,000	173,000	433,836	606,836	
			Total - Commercial Licensing Racing and	1,933,059	(1,014)	(102,951)	73,000	1,902,094	67,703	1,969,797	

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<i>Insurance Regulation</i>										
1635		General Revenue Total	5,192,552		(3,510)	(7,743)		5,181,299	3,510	5,184,809
1637		Federal Funds Total	51,742		0			51,742	0	51,742
1645		Restricted Receipts Total	721,629		(109)		134,500	856,020	109	856,129
		Total - Insurance Regulation	5,965,923		(3,619)	(7,743)	134,500	6,089,061	3,619	6,092,680
<i>Board of Accountancy</i>										
1655		General Revenue Total	155,449		(98)		0	155,351	98	155,449
		Total - Board of Accountancy	155,449		(98)		0	155,351	98	155,449
<i>Board for Design Professionals</i>										
1660		General Revenue Total	0					0	406,186	406,186
		Total - Board for Design Professionals	0					0	406,186	406,186
		Grand Total - General Revenue	11,627,571		(7,563)	(110,694)	0	11,509,314	(33,398)	11,475,916
		Grand Total - Business Regulation	12,500,942	0	(7,672)	(110,694)	352,500	12,735,076	400,547	13,135,623
Labor and Training										
<i>Central Management</i>										
1700		General Revenue Total	195,297		(109)		17,344	212,532	(17,235)	195,297
1705		Restricted Receipts Total	483,507		(209)			483,298	209	483,507
		Total - Central Management	678,804		(318)		17,344	695,830	(17,026)	678,804
<i>Workforce Development Services</i>										
1711		General Funds Total	2,500		0			2,500	0	2,500
1710		Federal Funds Total	13,368,113		(3,620)			13,364,493	3,620	13,368,113
1721,1725,1727		Restricted Receipts Total	14,952,134		(1,634)			14,950,500	1,634	14,952,134
		Other Funds								

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1709		Reed Act - Rapid Job Entry	798,997		(405)			798,592	405	798,997
1707		Reed Act - Workforce Development	5,200,000		(3,590)			5,196,410	3,590	5,200,000
		Other Funds Total	5,998,997		(3,995)		0	5,995,002	3,995	5,998,997
		Of the \$6.0 million appropriated from Reed Act funds, \$798,997 may						0	0	
		be used solely for the Rapid Job Entry Program to engage welfare recipients						0	0	
		in employment preparation and placement through employment assessment						0	0	
		workshop and job club/job search workshop activities; and \$5.2 million may be usec						0	0	
		for the administration of this state's employment compensation law and public						0	0	
		employment offices.								
		Total - Workforce Development Service	34,321,744		(9,249)		0	34,312,495	9,249	34,321,744
		<i>Workforce Regulation and Safety</i>								
1730		General Revenue Total	2,805,594		(1,788)	(70,501)		2,733,305	3,492	2,736,797
		Total - Workforce Regulation and Safety	2,805,594		(1,788)	(70,501)		2,733,305	3,492	2,736,797
		<i>Income Support</i>								
1745		General Revenue Total	3,175,354		(70)			3,175,284	70	3,175,354
1750		Federal Funds Total	14,756,732		(5,184)			14,751,548	5,184	14,756,732
1755		Restricted Receipt Total	1,760,639		(896)			1,759,743	896	1,760,639
		Other Funds								
1735		Temporary Disability Insurance Fund	177,634,956		(3,349)			177,631,607	3,349	177,634,956
1740		Employment Security Fund	212,759,436					212,759,436	0	212,759,436
		Other Funds Total	390,394,392		(3,349)			390,391,043	3,349	390,394,392
		Total - Income Support	410,087,117		(9,499)			410,077,618	9,499	410,087,117
		<i>Injured Workers Services</i>								
1765		Restricted Receipts Total	11,087,418		(3,816)			11,083,602	3,816	11,087,418
		Total - Injured Workers Services	11,087,418		(3,816)			11,083,602	3,816	11,087,418
		<i>Labor Relations Board</i>								
1800		General Revenue Total	473,214		(312)			472,902	312	473,214

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			Total - Labor Relations Board	473,214	(312)			472,902	312	473,214
			Grand Total - General Revenue	6,651,959		(70,501)	17,344	6,598,802	(15,640)	6,583,162
			Grand Total - Labor and Training	459,453,891	(24,982)	(70,501)	17,344	459,375,752	9,342	459,385,094
Department of Revenue										
<i>Director of Revenue Office</i>										
4000			General Revenue Total	751,500	(548)			750,952	548	751,500
			Total - Director of Revenue Office	751,500	(548)			750,952	548	751,500
<i>Office of Revenue Analysis</i>										
4010			General Revenue Total	750,003	(327)			749,676	327	750,003
			Total - Office of Revenue Analysis	750,003	(327)			749,676	327	750,003
<i>Lottery Division</i>										
4020			Other Funds Total	214,777,462	(3,494)	(80,040)		214,693,928	3,494	214,697,422
			Total - Lottery Division	214,777,462	(3,494)	(80,040)		214,693,928	3,494	214,697,422
<i>Property Valuation</i>										
4030			General Revenue Total	849,819	(584)			849,235	584	849,819
			Total - Property Valuation	849,819	(584)			849,235	584	849,819
<i>Taxation</i>										
4040			General Revenue Total	18,037,977	(11,685)	(216,981)		17,809,311	11,683	17,820,994
4045			Federal Funds Total	1,235,454	(768)			1,234,686	768	1,235,454
4050			Restricted Receipts Total	830,406	(538)			829,868	538	830,406
<i>Other Funds</i>										
4056			Temporary Disability Insurance	910,131	(566)			909,565	566	910,131
			Other Funds Total	910,131	(566)			909,565	566	910,131
			Total Taxation	21,013,968	(13,557)	(216,981)		20,783,430	13,555	20,796,985

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<i>Registry of Motor Vehicles</i>										
4060		General Revenue Total	18,573,231		(9,190)	(169,590)		18,394,451	9,190	18,403,641
4065		Federal Funds Total	99,691		(30)			99,661	30	99,691
4070		Restricted Receipt Total	15,100		0			15,100	0	15,100
		Total - Registry of Motor Vehicles	18,688,022		(9,220)	(169,590)		18,509,212	9,220	18,518,432
		Grand Total - General Revenue	38,962,530		(22,334)	(386,571)		38,553,625	22,332	38,575,957
		Grand Total - Revenue	256,830,774		(27,730)	(466,611)		256,336,433	27,728	256,364,161
Legislature										
1825		General Revenue Total	34,175,361		(20,776)			34,154,585	285,776	34,440,361
1830		Restricted Receipts Fund Total	1,523,721		(1,029)			1,522,692	1,029	1,523,721
		Grand Total - Legislature	35,699,082		(21,805)			35,677,277	286,805	35,964,082
Lieutenant Governor										
1850		General Revenue Total	925,112		(634)			924,478	634	925,112
		Grand Total - Lieutenant Governor	925,112		(634)			924,478	634	925,112
Secretary of State										
<i>Administration</i>										
1855		General Revenue Total	1,685,414		(1,171)			1,684,243	1,171	1,685,414
		Total - Administration	1,685,414		(1,171)			1,684,243	1,171	1,685,414
<i>Corporations</i>										
1860, 1865		General Revenue Total	1,798,880		(999)			1,797,881	999	1,798,880
		Total - Corporations	1,798,880		(999)			1,797,881	999	1,798,880
<i>State Archives</i>										
1870		General Revenue Total	88,909		(62)			88,847	62	88,909
1875		Federal Funds Total	40,121		0			40,121	0	40,121

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
1880		Restricted Receipts Total	443,476		(160)			443,316	160	443,476
		Total - State Archives	572,506		(222)			572,284	222	572,506
		<i>Elections</i>								
1885		General Revenue Total	583,210		(340)			582,870	340	583,210
1886		Federal Funds Total	546,623		(91)			546,532	91	546,623
		Total - Elections	1,129,833		(431)			1,129,402	431	1,129,833
		<i>State Library</i>								
1890		General Revenue Total	722,998		(254)			722,744	(33,152)	689,592
		Total - State Library	722,998		(254)			722,744	(33,152)	689,592
		<i>Office of Civics and Public Information</i>								
1895		General Revenue Total	190,131		(136)			189,995	136	190,131
		Total - Office of Civics and Public Info	190,131		(136)			189,995	136	190,131
		Grand Total - General Revenue	5,069,542		(2,962)			5,066,580	(30,444)	5,036,136
		Grand Total - State	6,099,762		(3,213)			6,096,549	(30,193)	6,066,356
		General Treasurer								
		<i>Treasury</i>								
1910		General Revenue Total	2,589,641		(1,524)			2,588,117	1,524	2,589,641
1915		Federal Funds Total	291,066		(189)			290,877	189	291,066
1920		Restricted Receipts Total	10,000		0			10,000	0	10,000
		<i>Other Funds</i>								
1900		Temporary Disability Insurance Fund	293,140		(184)			292,956	184	293,140
		Other Funds Total	293,140		(184)			292,956	184	293,140
		Total - Treasury	3,183,847		(1,897)			3,181,950	1,897	3,183,847

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
<i>State Retirement System</i>										
Restricted Receipts										
1960		Administrative Expenses - State Retirem	6,021,043		(2,410)			6,018,633	113,106	6,131,739
1960		Retirement-Treasury Investment Operat	877,497		(458)			877,039	458	877,497
		Restricted Receipts Total	6,898,540		(2,868)			6,895,672	113,564	7,009,236
		Total - State Retirement System	6,898,540		(2,868)			6,895,672	113,564	7,009,236
<i>Unclaimed Property</i>										
1935		Restricted Receipts Total	22,164,410		(528)			22,163,882	931,318	23,095,200
		Total - Unclaimed Property	22,164,410		(528)			22,163,882	931,318	23,095,200
<i>RI Refunding Bond Authority</i>										
1940		General Revenue Total	40,349		(17)			40,332	17	40,349
		Total - RI Refunding Bond Authority	40,349		(17)			40,332	17	40,349
<i>Crime Victim Compensation Program</i>										
1945		General Revenue Total	278,560		(169)			278,391	169	278,560
1950		Federal Funds Total	1,625,080		(60)			1,625,020	60	1,625,080
1955		Restricted Receipts Total	1,657,851		(110)			1,657,741	110	1,657,851
		Total - Crime Victim Compensation Pro	3,561,491		(339)			3,561,152	339	3,561,491
		Grand Total - General Revenue	2,908,550		(1,710)			2,906,840	1,710	2,908,550
		Grand Total - General Treasurer	35,848,637		(5,649)			35,842,988	1,047,135	36,890,123
Boards For Design Professionals										
1970		General Revenue Total	406,186		(211)			405,975	(405,975)	0
		Grand Total - Boards For Design Profes	406,186		(211)			405,975	(405,975)	0
Board of Elections										
1975		General Revenue Total	1,437,214		(939)			1,436,275	939	1,437,214
1977		Federal Funds Total	586,894		0			586,894	0	586,894

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
			Grand Total - Board of Elections	2,024,108	(939)			2,023,169	939	2,024,108
Rhode Island Ethics Commission										
1980			General Revenue Total	1,543,291	(1,024)	(74,421)		1,467,846	(57,395)	1,410,451
			Grand Total - Rhode Island Ethics Com	1,543,291	(1,024)	(74,421)		1,467,846	(57,395)	1,410,451
Office of Governor										
1985			General Revenue Total	4,899,774	(3,446)	(78,079)		4,818,249	103,447	4,921,696
1986			Intermodal Surface Transportation Fund	95,049	(68)		(94,981)	0	0	0
			Grand Total - Office of Governor	4,994,823	(3,514)	(78,079)	(94,981)	4,818,249	103,447	4,921,696
Public Utilities Commission										
1990			General Revenue Total	665,706	(299)	(4,660)		660,747	499	661,246
1995			Federal Funds Total	100,124	(60)			100,064	60	100,124
2000			Restricted Receipts Total	6,334,717	(3,216)	4,660		6,336,161	(1,444)	6,334,717
			Grand Total - Public Utilities Commissi	7,100,547	(3,575)	0		7,096,972	(885)	7,096,087
Rhode Island Commission on Women										
2015			General Revenue Total	108,203	(76)			108,127	76	108,203
			Grand Total - Rhode Island Commissio	108,203	(76)			108,127	76	108,203
Commission for Human Rights										
2600			General Revenue Total	984,197	(606)	0		983,591	606	984,197
2605			Federal Funds Total	404,743	(167)			404,576	167	404,743
			Grand Total - Commission for Human F	1,388,940	(773)	0		1,388,167	773	1,388,940
Office of Health and Human Services										
2017			General Revenues Total	310,738	(237)	(3,586)	22,534	329,449	(22,297)	307,152
2018			Federal Funds Total	5,826,265	0			5,826,265	0	5,826,265

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
2019		Restricted Receipt Total	445,548		(343)			445,205	343	445,548
		Grand Total - Office of Health & Huma	6,582,551		(580)	(3,586)	22,534	6,600,919	(21,954)	6,578,965
Children, Youth, and Families										
<i>Central Management</i>										
2020		General Revenue Total	6,018,148		(3,329)	(115,103)	456	5,900,172	2,873	5,903,045
2025		Federal Funds Total	4,349,292		(1,742)	(49,331)		4,298,219	(938,489)	3,359,730
		Total - Central Management	10,367,440		(5,071)	(164,434)	456	10,198,391	(935,616)	9,262,775
<i>Children's Behavioral Health Services</i>										
2035		General Revenue Total	19,093,004		(1,323)	(287,432)		18,804,249	1,323	18,805,572
2040		Federal Funds Total	13,561,358		(331)	(292,724)		13,268,303	331	13,268,634
		Total - Children's Behavioral Health Se	32,654,362		(1,654)	(580,156)		32,072,552	1,654	32,074,206
<i>Juvenile Correctional Services</i>										
2050		General Revenue Total	26,225,777		(15,680)	(110,000)	1,764,448	27,864,545	1,815,680	29,680,225
2055		Federal Funds Total	610,837		(121)			610,716	121	610,837
2060		Restricted Receipts Total	6,000		0			6,000	0	6,000
<i>Other Funds</i>										
7079101		RICAP - Girls Facility - Training Scho	700,000		0			700,000	0	700,000
		Other Funds Total	700,000		0			700,000	0	700,000
		Total - Juvenile Correctional Services	27,542,614		(15,801)	(110,000)	1,764,448	29,181,261	1,815,801	30,997,062
<i>Child Welfare</i>										
<i>General</i>										
2065, 2066, 2070		General Revenues	85,814,958		(20,249)	(81,821)	3,000,000	88,712,888	(51,874)	88,661,014
2075		Federal Funds Total	56,190,959		(11,521)	(35,066)	2,271,000	58,415,372	11,521	58,426,893

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
2070		18 to 21 Year Olds								
		General Revenues	0					0	6,000,000	6,000,000
2075		Federal Funds	0					0	4,545,000	4,545,000
2080		Restricted Receipts Total	1,747,941		0			1,747,941	0	1,747,941
		Other Funds								
7079103		RICAP - Camp E-Hun-Tee	65,000		0		85,000	150,000	(65,000)	85,000
7079102		RICAP - Fire Code Upgrades	1,000,000		0			1,000,000	(250,000)	750,000
		Total Other Funds	1,065,000		0		85,000	1,150,000	(315,000)	835,000
		Total - Child Welfare	144,818,858		(31,770)	(116,887)	5,356,000	150,026,201	10,189,647	160,215,848
		<i>Higher Education Incentive Grants</i>								
2085		General Revenue Total	200,000					200,000	0	200,000
		Total - Higher Education Incentive Grants	200,000				0	200,000	0	200,000
		Grand Total - General Revenue	137,351,887		(40,581)	(594,356)	4,764,904	141,481,854	7,768,002	149,249,856
		Grand Total - Children, Youth, and Family	215,583,274		(54,296)	(971,477)	7,120,904	221,678,405	11,071,486	232,749,891
		Elderly Affairs								
2105		General Revenues	17,299,100		(2,103)	(66,640)	14,527	17,244,884	(722,933)	16,521,951
2115		RIPAE	2,081,654		0			2,081,654	0	2,081,654
2110		Safety and Care of the Elderly	600		0			600	0	600
		General Revenue Total	19,381,354		(2,103)	(66,640)	14,527	19,327,138	(722,933)	18,604,205
2120		Federal Funds Total	13,056,931		(1,253)			13,055,678	1,253	13,056,931
2125		Restricted Receipts	690,000		0			690,000	0	690,000
		Other Funds								
2100		Intermodal Surface Transportation Funds	4,685,000		0			4,685,000	0	4,685,000
		RICAP - Aging & Resource Disability	600,000		0			600,000	(600,000)	0
		Other Funds Total	5,285,000		0			5,285,000	(600,000)	4,685,000
		Grand Total - Elderly Affairs	38,413,285		(3,356)	(66,640)	14,527	38,357,816	(1,321,680)	37,036,136

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)

Line Item	Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
Health								
<i>Central Management</i>								
2135	4,110,401		(1,807)		14,543	4,123,137	778,192	4,901,329
2145	4,856,361		(757)			4,855,604	757	4,856,361
2150	3,716,866		(1,969)			3,714,897	1,969	3,716,866
	12,683,628		(4,533)	0	14,543	12,693,638	780,918	13,474,556
<i>State Medical Examiner</i>								
2155	2,156,986		(1,398)			2,155,588	1,398	2,156,986
2156	141,556		(34)			141,522	34	141,556
	2,298,542		(1,432)	0		2,297,110	1,432	2,298,542
<i>Family Health</i>								
2160	2,588,535		(744)			2,587,791	744	2,588,535
2170	29,851,256		(3,745)			29,847,511	3,745	29,851,256
2175	18,186,461		(545)			18,185,916	545	18,186,461
	50,626,252		(5,034)	0		50,621,218	5,034	50,626,252
<i>Health Services Regulation</i>								
2180	6,522,612		(4,124)			6,518,488	4,124	6,522,612
2190	4,913,651		(1,599)			4,912,052	1,599	4,913,651
2195	436,904		(296)			436,608	296	436,904
	11,873,167		(6,019)	0		11,867,148	6,019	11,873,167
<i>Environmental Health</i>								
2200	4,199,516		(2,725)			4,196,791	(197,275)	3,999,516
2205	5,924,861		(1,794)			5,923,067	201,794	6,124,861

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)

Line Item	Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
2210	Restricted Receipts Total	2,555,811	(535)			2,555,276	507,635	3,062,911
	Total - Environmental Health	12,680,188	(5,054)	0		12,675,134	512,154	13,187,288
<i>Health Laboratories</i>								
2215	General Revenue Total	8,270,513	(3,912)			8,266,601	(96,088)	8,170,513
2220	Federal Funds Total	2,063,939	(1,293)			2,062,646	1,293	2,063,939
	Total - Health Laboratories	10,334,452	(5,205)	0		10,329,247	(94,795)	10,234,452
<i>Disease Prevention and Control</i>								
2225	General Revenue	6,305,875	(1,267)	(232,240)		6,072,368	75,267	6,147,635
2226	Smoking Cessation	50,000	0			50,000	(50,000)	0
	General Revenue Total	6,355,875	(1,267)	(232,240)		6,122,368	25,267	6,147,635
2230	Federal Funds Total	17,327,763	(4,261)	116,244		17,439,746	(85,983)	17,353,763
	Other Funds							
2241	Walkable Communities Initiative	28,676	0			28,676	0	28,676
	Other Funds Total	28,676	0			28,676	0	28,676
	Total - Disease Prevention and Control	23,712,314	(5,528)	(115,996)		23,590,790	(60,716)	23,530,074
	Grand Total - General Revenue	34,204,438	(15,977)	(232,240)	14,543	33,970,764	516,362	34,487,126
	Grand Total - Health	124,208,543	(32,805)	(115,996)	14,543	124,074,285	1,150,046	125,224,331
Human Services								
<i>Central Management</i>								
2250	General Revenue Total	9,570,925	(626)	(145,390)	(14,322)	9,410,587	(296,732)	9,113,855
2255	Federal Funds Total	4,251,568	(75)			4,251,493	75	4,251,568
2260	Restricted Receipts Total	1,746,265	(1,317)	(57,378)		1,687,570	58,695	1,746,265
	Total - Central Management	15,568,758	(2,018)	(202,768)	(14,322)	15,349,650	(237,962)	15,111,688
<i>Child Support Enforcement</i>								
2271	General Revenue Total	3,830,853	(1,906)		594,000	4,422,947	(592,094)	3,830,853

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
2272		Federal Funds Total	7,569,577		(3,699)		(594,000)	6,971,878	597,699	7,569,577
2273		Restricted Receipt Total	50,000		0			50,000	0	50,000
		Total - Child Support Enforcement	11,450,430		(5,605)		0	11,444,825	5,605	11,450,430
		<i>Individual and Family Support</i>								
2270		General Revenue Total	25,118,002		(11,402)	(363,494)		24,743,106	11,405	24,754,511
2275		Federal Funds Total	52,883,675	50,000	(17,384)		5,260,498	58,176,789	(5,293,114)	52,883,675
2280		Restricted Receipts Total	134,150		0			134,150	0	134,150
		<i>Other Funds</i>								
7069101		RICAP- Blind Vending Facilities	100,000		0			100,000	0	100,000
7069102		RICAP- Forand Building Exterior Imp	1,200,000		0			1,200,000	0	1,200,000
		Other Funds Total	1,300,000		0			1,300,000	0	1,300,000
		Total - Individual and Family Support	79,435,827	50,000	(28,786)	(363,494)	5,260,498	84,354,045	(5,281,709)	79,072,336
		<i>Veterans' Affairs</i>								
2285		General Revenue Total	17,109,472		(8,063)			17,101,409	8,063	17,109,472
2290		Federal Funds Total	6,384,850		(3,667)			6,381,183	3,667	6,384,850
2295		Restricted Receipts Total	1,516,550		0			1,516,550	0	1,516,550
		Total - Veterans' Affairs	25,010,872		(11,730)			24,999,142	11,730	25,010,872
		<i>Health Care Quality, Financing and Purchasing</i>								
2310		General Revenue Total	23,023,393		(8,016)			23,015,377	8,016	23,023,393
2315		Federal Funds Total	43,746,840		(8,444)	(10,015)	707,927	44,436,308	(689,468)	43,746,840
2320		Restricted Receipts Total	186,714		0			186,714	0	186,714
		Total - Health Care Quality, Financing	66,956,947		(16,460)	(10,015)	707,927	67,638,399	(681,452)	66,956,947
		<i>Medical Benefits</i>								
		General Revenue								

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Line Item	Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
2335	Hospitals	128,675,050			(7,665,960)	121,009,090	6,752,497	127,761,587
2350	Long Term Care	147,651,763			23,115,324	170,767,087	1,100,000	171,867,087
2330	Managed Care	259,465,866			(308,349)	259,157,517	0	259,157,517
2351	Pharmacy	65,215,285			(1,975,300)	63,239,985	0	63,239,985
2340	Other	78,189,351			(23,116,751)	55,072,600	308,138	55,380,738
	General Revenue Total	679,197,315			(9,951,036)	669,246,279	8,160,635	677,406,914
Federal Funds								
2360	Hospitals	122,702,491			(14,334,041)	108,368,450	7,454,313	115,822,763
2365	Long Term Care	163,039,414			25,684,676	188,724,090	1,214,327	189,938,417
2355	Managed Care	296,274,587			(2,711,651)	293,562,936	0	293,562,936
2375	Special Education	20,733,240			0	20,733,240	0	20,733,240
2371	Pharmacy	24,524,216			(524,700)	23,999,516	0	23,999,516
2370	Other	85,693,640			(25,483,248)	60,210,392	340,164	60,550,556
	Federal Funds Total	712,967,588			(17,368,964)	695,598,624	9,008,804	704,607,428
2380	Restricted Receipts Total	4,490,042			1,100,000	5,590,042	0	5,590,042
	Total - Medical Benefits	1,396,654,945			(26,220,000)	1,370,434,945	17,169,439	1,387,604,384
Supplemental Security Income Program								
2385	General Revenue Total	29,075,430			(619,690)	28,455,740	0	28,455,740
	Total - Supplemental Security Income P	29,075,430			(619,690)	28,455,740	0	28,455,740
Family Independence Program								
General Revenues								
2395	Child Care	18,535,604			(16,193,190)	2,342,414	5,100,000	7,442,414
2390	TANF/Families Independence Program	3,898,000			12,059,990	15,957,990	0	15,957,990
	General Revenue Total	22,433,604			(4,133,200)	18,300,404	5,100,000	23,400,404
2400	Federal Funds Total	80,239,167				80,239,167	4,198,952	84,438,119
	Total - Family Independence Program	102,672,771			(4,133,200)	98,539,571	9,298,952	107,838,523
State Funded Programs								
General Revenues								
2405	General Public Assistance	4,142,940			(52,864)	4,090,076	0	4,090,076
	General Revenue Total	4,142,940			(52,864)	4,090,076	0	4,090,076

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
2425		Federal Funds Total	85,553,476					85,553,476	0	85,553,476
		Total - State Funded Programs	89,696,416				(52,864)	89,643,552	0	89,643,552
		Grand Total - General Revenue	813,501,934		(30,013)	(508,884)	(14,177,112)	798,785,925	12,399,293	811,185,218
		Grand Total - Human Services	1,816,522,396		(64,599)	(576,277)	(25,071,651)	1,790,809,869	20,334,603	1,811,144,472
Mental Health, Retardation, and Hospitals										
<i>Central Management</i>										
2450		General Revenue Total	740,606		(1,706)		22,815	761,715	(21,109)	740,606
2451		Federal Funds Total	67,080					67,080	0	67,080
		Total - Central Management	807,686		(1,706)	0	22,815	828,795	(21,109)	807,686
<i>Hospital and Community System Support</i>										
2480		General Revenue Total	4,413,439		(2,972)	(175,370)		4,235,097	2,972	4,238,069
2481		Federal Funds Total	373,404		0			373,404	0	373,404
		Other Funds								
7076102		RICAP - Medical Center Rehabilitation	290,000		0			290,000	0	290,000
7076105		RICAP - Community Facilities Fire Cc	1,250,000		0			1,250,000	0	1,250,000
7076107		RICAP - DD Private Waiver Com Fac.	337,500		0			337,500	0	337,500
		Other Funds Total	1,877,500		0			1,877,500	0	1,877,500
		Total - Hospital and Community System	6,664,343		(2,972)	(175,370)	0	6,486,001	2,972	6,488,973
<i>Services for the Developmentally Disabled</i>										
2490		General Revenue Total	120,100,068		(12,561)	(249,714)	816,240	120,654,033	(156,531)	120,497,502
2495		Federal Funds Total	136,070,871		(15,971)	(330,308)	714,410	136,439,002	307,548	136,746,550
		Other Funds								
7076110		RICAP - Regional Center Repair/Rehab	300,000		0			300,000	0	300,000
7076109		RICAP - MR Community Facilities	500,000		0			500,000	0	500,000
7076108		RICAP - Developmental Disability Gro	2,050,000		0			2,050,000	0	2,050,000
		Total Other Funds	2,850,000		0			2,850,000	0	2,850,000
		Total - Services for the Developmentally	259,020,939		(28,532)	(580,022)	1,530,650	259,943,035	151,017	260,094,052

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
<i>Integrated Mental Health Services</i>										
2500		General Revenue Total	43,996,721		(1,011)	(41,210)		43,954,500	4,399	43,958,899
2505		Federal Funds Total	38,214,977		(414)	(14,650)	282,200	38,482,113	(237,274)	38,244,839
<i>Other Funds</i>										
7076111		RICAP-MH Com. Facilities Repairs	250,000		0			250,000	0	250,000
7076112		RICAP-MH Housing Dev-Thresholds	400,000		0			400,000	0	400,000
		Total Other Funds	650,000		0			650,000	0	650,000
		Total - Integrated Mental Health Service	82,861,698		(1,425)	(55,860)	282,200	83,086,613	(232,875)	82,853,738
<i>Hospital and Community Rehabilitation Services</i>										
2515		General Revenue Total	53,734,252		(24,279)	(656,484)	3,933,862	56,987,351	32,291	57,019,642
2520		Federal Funds Total	57,577,186		(28,020)	(731,310)		56,817,856	(118,609)	56,699,247
2521		Restricted Receipts Total	2,950,000		(2,129)			2,947,871	2,129	2,950,000
<i>Other Funds</i>										
7076113		RICAP - Zambarano Buildings and Util	590,000		0			590,000	0	590,000
7076114		RICAP - Hospital Consolidation	0				2,250,000	2,250,000	0	2,250,000
		Other Funds Total	590,000		0		2,250,000	2,840,000	0	2,840,000
		Total - Hospital and Community Rehab.	114,851,438		(54,428)	(1,387,794)	6,183,862	119,593,078	(84,189)	119,508,889
<i>Substance Abuse</i>										
2530		General Revenue Total	16,248,482		(1,437)			16,247,045	757,466	17,004,511
2540		Federal Funds Total	11,839,894		(193)		222,435	12,062,136	(222,242)	11,839,894
2545		Restricted Receipts Total	90,000		0			90,000	0	90,000
<i>Other Funds</i>										
		RICAP - Eastman House	200,000		0		(200,000)	0	0	0
7076115		RICAP - Asset Protection	200,000		0			200,000	0	200,000
		Other Funds Total	400,000		0		(200,000)	200,000	0	200,000
		Total - Substance Abuse	28,578,376		(1,630)		22,435	28,599,181	535,224	29,134,405

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
		Grand Total - General Revenue	239,233,568		(43,966)	(1,122,778)	4,772,917	242,839,741	619,488	243,459,229
		Grand Total - Mental Health, Retardation and Hospitals	492,784,480		(90,693)	(2,199,046)	8,041,962	498,536,703	351,040	498,887,743
Office of the Child Advocate										
2560		General Revenue Total	520,757		(358)			520,399	358	520,757
2565		Federal Funds Total	40,000		(28)			39,972	28	40,000
		Other Funds								
		RICAP - Louis Pasture Roof Replacem	0				0	0	0	0
		Other Funds Total	0				0	0	0	0
		Grand Total - Child Advocate	560,757		(386)	0	0	560,371	386	560,757
Commission on the Deaf and Hard of Hearing										
2575		General Revenue Total	370,154		(200)			369,954	200	370,154
2576		Federal Funds Total	17,500		0			17,500	0	17,500
		Grand Total - Comm on the Deaf and H	387,654		(200)			387,454	200	387,654
RI Developmental Disabilities Council										
2580		Federal Funds Total	461,111		(192)			460,919	192	461,111
		Grand Total - RI Developmental Disabi	461,111		(192)			460,919	192	461,111
Governor's Commission on Disabilities										
2585		General Revenue Total	535,775		(337)			535,438	337	535,775
2590		Federal Funds Total	181,692		(68)			181,624	68	181,692
2595		Restricted Receipts	50,612		0			50,612	0	50,612
		Other Funds								
7022101		RICAP - Facility Renovation - Handicap	200,000		0			200,000	0	200,000
		Grand Total - Governor's Commission	968,079		(405)			967,674	405	968,079

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
Mental Health Advocate										
2610		General Revenue Total	430,899		(319)	(6,552)		424,028	315	424,343
		Grand Total - Mental Health Advocate	430,899		(319)	(6,552)		424,028	315	424,343
Elementary and Secondary Education										
<i>Administration of the Comprehensive Education Strategy</i>										
General Revenues										
		General Revenue	0					0	21,316,614	21,316,614
		Statewide Uniform Chart of Accounts	0					0	1,100,000	1,100,000
2720		General Revenue Total	21,720,823		(6,948)	(124,202)	234,981	21,824,654	591,960	22,416,614
2725		Federal Funds Total	175,671,609		(3,295)	0		175,668,314	3,295	175,671,609
Restricted Receipts										
		HRIC Adult Education Grants	0					0	4,500,000	4,500,000
		Restricted Receipts	0					0	1,189,897	1,189,897
2730		Restricted Receipts Total	2,996,573	399,998	(701)	0		3,395,870	2,294,027	5,689,897
Other Funds										
7072105		RICAP - Shepards Building Air Quality	286,500		0	0		286,500	0	286,500
		Other Funds Total	286,500		0	0		286,500	0	286,500
		Total - Administration of the Comprehe	200,675,505	399,998	(10,944)	(124,202)	234,981	201,175,338	2,889,282	204,064,620
<i>Davies Career and Technical School</i>										
2690		General Revenue Total	14,571,572		(9,008)	0		14,562,564	9,008	14,571,572
2695		Federal Funds Total	1,174,781		(524)	0	62,555	1,236,812	524	1,237,336
Other Funds										
7072102		RICAP - Davies HVAC	364,985		0	0		364,985	0	364,985
7072103		RICAP - Davies Elevators	82,400		0	0		82,400	0	82,400
7072101		RICAP - Davies Roof Repair	507,000		0	0		507,000	0	507,000
		Other Funds Total	954,385		0	0		954,385	0	954,385
		Total - Davies Career and Technical Sc	16,700,738		(9,532)	0	62,555	16,753,761	9,532	16,763,293

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item	Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted		
<i>RI School for the Deaf</i>										
2670	General Revenue Total	6,807,792	(4,377)	0		6,803,415	4,377	6,807,792		
2675	Federal Funds Total	367,923	(58)	0		367,865	58	367,923		
	Total - RI School for the Deaf	7,175,715	(4,435)	0		7,171,280	4,435	7,175,715		
<i>Metropolitan Career and Technical School</i>										
2705	General Revenue Total	11,487,734	0	0		11,487,734	0	11,487,734		
	Total - Metropolitan Career and Technic	11,487,734	0	0		11,487,734	0	11,487,734		
<i>Education Aid</i>										
2650	General Revenue Total	699,845,414	(271)	0		699,845,143	(20,427,827)	679,417,316		
2651	Federal Funds Total	1,119,042	0	0		1,119,042	0	1,119,042		
2656	Restricted Receipt Total	1,459,996	(51)	0		1,459,945	51	1,459,996		
	Total - Education Aid	702,424,452	(322)	0		702,424,130	(20,427,776)	681,996,354		
<i>Central Falls School District</i>										
2680	General Revenue Total	46,808,046	0	0		46,808,046	(3,012,635)	43,795,411		
	Total - Central Falls School District	46,808,046	0	0		46,808,046	(3,012,635)	43,795,411		
<i>Housing Aid</i>										
2655	General Revenue Total	52,861,510	0	0		52,861,510	0	52,861,510		
	Total- Housing Aid	52,861,510	0	0		52,861,510	0	52,861,510		
<i>Teachers' Retirement</i>										
2660	General Revenue Total	78,071,710	0	0		78,071,710	0	78,071,710		
	Total - Teachers' Retirement	78,071,710	0	0		78,071,710	0	78,071,710		
	Grand Total - General Revenue	932,174,601	(20,604)	(124,202)	234,981	932,264,776	(22,835,117)	909,429,659		
	Grand Total - Elementary and Secondar	1,116,205,410	399,998	(25,233)	(124,202)	1,116,753,509	(20,537,162)	1,096,216,347		

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
Public Higher Education										
<i>Board of Governors/Office of Higher Education</i>										
2800		General Revenue Total	8,090,908		(1,527)	(5,895)		8,083,486	52,154	8,135,640
2805		Federal Fund Total	3,526,446		(103)			3,526,343	103	3,526,446
2806		Restricted Receipts Total	200,000		0			200,000	0	200,000
		Total - Board of Governors	11,817,354		(1,630)	(5,895)		11,809,829	52,257	11,862,086
<i>University of Rhode Island</i>										
		General Revenues	77,946,747		(35,429)	(914,012)		76,997,306	38,662	77,035,968
		Debt Service	11,203,337		0			11,203,337	0	11,203,337
2807		General Revenue Total	89,150,084		(35,429)	(914,012)		88,200,643	38,662	88,239,305
Other Funds										
2809		University and College Funds	424,412,332	(173,210)	(132,458)		(15,579,223)	401,968,441	0	401,968,441
2830		Debt - Dining Services	1,115,771					1,115,771	0	1,115,771
2830		Debt - Educational & General	2,556,727					2,556,727	0	2,556,727
2830		Debt - Health Services	130,758					130,758	0	130,758
2830		Debt - Housing Loan Funds	5,550,920					5,550,920	0	5,550,920
2830		Debt - Memorial Union	101,165					101,165	0	101,165
2830		Debt - Ryan Center	388,558					388,558	0	388,558
2830		Debt - Alton Jones Services	148,728					148,728	0	148,728
2830		Debt - Boss Arena	71,913					71,913	0	71,913
2830		Debt - Parking Authority	757,871					757,871	0	757,871
2830		Debt - Sponsored Research (Ind. Cost)	101,425					101,425	0	101,425
7086101		RICAP- Asset Protection	3,235,500					3,235,500	954,000	4,189,500
7086103		Superfund						954,000	0	954,000
7086102		Lippitt Hall						4,605,000	0	4,605,000
		Nursing Building						500,000	(500,000)	0
		New Chemistry Building						500,000	(500,000)	0
		Other Funds Total	438,571,668	(173,210)	(132,458)		(15,579,223)	422,686,777	(46,000)	422,640,777
		Total - University of Rhode Island	527,721,752		(167,887)	(914,012)	(15,579,223)	511,060,630	(180,548)	510,880,082
Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or unencumbered balances as of June 30, 2008 relating to the University of Rhode Island are hereby reappropriated to fiscal year 2009										

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
Rhode Island College										
		General Revenues	46,076,771		(23,328)	(406,226)		45,647,217	103,330	45,750,547
		Debt Service	2,944,957					2,944,957	0	2,944,957
		RIRBA - Rhode Island College	336,386					336,386	0	336,386
2818		General Revenues	49,358,114		(23,328)	(406,226)		48,928,560	103,330	49,031,890
Other Funds										
2819		University and College Funds	96,492,005	(115,185)	(41,304)		(13,391,563)	82,943,953	0	82,943,953
2835		Debt - Education and General	295,152					295,152	0	295,152
2835		Debt - Housing	494,417					494,417	0	494,417
2835		Debt - Student Center & Dining	172,061					172,061	0	172,061
2835		Debt - Student Union	172,194					172,194	0	172,194
7087101		RICAP - Asset Protection	1,819,125					1,819,125	0	1,819,125
		Other Funds Total	99,444,954	(115,185)	(41,304)		(13,391,563)	85,896,902	0	85,896,902
		Total - Rhode Island College	148,803,068		(64,632)	(406,226)	(13,391,563)	134,940,647	(11,855)	134,928,792
Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or unencumbered balances as of June 30, 2008 relating to Rhode Island College are hereby reappropriated to fiscal year 2009										
Community College of Rhode Island										
General Revenues										
		General Revenues	49,599,320		(25,751)	(345,003)		49,228,566	25,752	49,254,318
		Debt Service	1,406,894					1,406,894	0	1,406,894
2822		General Revenues	51,006,214		(25,751)	(345,003)	1,700,000	52,335,460	(1,674,248)	50,661,212
2823		Restricted Receipts	693,520		(226)			693,294	226	693,520
Other Funds										
2824		University and College Funds	66,453,638	(128,824)	(28,020)		(7,580,591)	58,716,203	0	58,716,203
2838		Debt - Bookstore	176,504					176,504	0	176,504
7088103		RICAP - Knight Campus Nursing Progr	60,000					60,000	0	60,000
7088101		RICAP - Asset Protection	1,122,000					1,122,000	35,625	1,157,625
7088102		Fire Code and HVAC						0	1,700,000	1,700,000
		Other Funds Total	67,812,142	(128,824)	(28,020)		(7,580,591)	60,074,707	1,735,625	61,810,332
		Total - Community College of Rhode Is	119,511,876		(53,997)	(345,003)	(7,580,591)	111,532,285	1,632,779	113,165,064
Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or unencumbered balances										

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)											
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted	
as of June 30, 2008 relating to the Community College of Rhode Island are hereby reappropriated to fiscal year 2009											
			Grand Total - General Revenue	197,605,320		(86,035)	(1,671,136)	1,700,000	197,548,149	(1,480,102)	196,068,047
			Grand Total - Public Higher Education	807,854,050		(288,146)	(1,671,136)	(36,551,377)	769,343,391	1,492,633	770,836,024
RI State Council on The Arts											
General Revenues											
2875			Operating Support	757,476		(493)		756,983	493	757,476	
2876			Grants	2,045,524		0		2,045,524	(25,356)	2,020,168	
			General Revenue Total	2,803,000		(493)		2,802,507	(24,863)	2,777,644	
2885			Federal Funds Total	706,453		(61)		706,392	61	706,453	
2889			Other Funds								
			Arts for Public Facilities	3,000,000		0		3,000,000	0	3,000,000	
			Other Funds Total	3,000,000		0		3,000,000	0	3,000,000	
			Grand Total - RI State Council on The	6,509,453		(554)		6,508,899	(24,802)	6,484,097	
RI Atomic Energy Commission											
2910			General Revenue Total	819,869		(513)		819,356	513	819,869	
2915			Federal Funds Total	420,940		0		420,940	0	420,940	
<i>Other Funds</i>											
2895			Univ/Col Funds URI Sponsored Resear	190,654		(134)		190,520	134	190,654	
2905			RICAP - RINSC Parking Lot Repair	50,000		0		50,000	0	50,000	
			Other Funds Total	240,654		(134)		240,520	134	240,654	
			Grand Total - RI Atomic Energy Comm	1,481,463		(647)		1,480,816	647	1,481,463	
RI Higher Education Assistance Authority											
General Revenues											
2925			Needs Based Grants and Work Opportu	10,000,000		0		10,000,000	0	10,000,000	
2926			Governor's Academic Merit Scholarship	5,000,000		0		5,000,000	(5,000,000)	0	
2930			Authority Operations and Other Grants	1,019,684		(453)		1,019,231	453	1,019,684	
			General Revenue Fund Total	16,019,684		(453)		16,019,231	(4,999,547)	11,019,684	

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
2935		Federal Fund Total	12,612,204		(2,068)			12,610,136	2,068	12,612,204
		Other Funds								
2920		Tuition Savings Program - Administrati	5,718,516		(162)			5,718,354	162	5,718,516
		Other Funds Total	5,718,516		(162)			5,718,354	162	5,718,516
		Grand Total - Higher Education Assista	34,350,404		(2,683)			34,347,721	(4,997,317)	29,350,404
RI Historical Preservation and Heritage Commission										
2940		General Revenue Total	1,633,800		(768)			1,633,032	(55,240)	1,577,792
2945		Federal Funds Total	529,078		(293)			528,785	293	529,078
2950		Restricted Receipts Total	496,294		(49)			496,245	49	496,294
		Grand Total - RI Historical Preservation	2,659,172		(1,110)			2,658,062	(54,898)	2,603,164
RI Public Telecommunications Authority										
2980		General Revenue Total	1,387,400		(843)	(23,727)		1,362,830	824	1,363,654
		Other Funds								
2970		Corporation for Public Broadcasting	799,656		(535)	0		799,121	535	799,656
		Other Funds Total	799,656		(535)	0		799,121	535	799,656
		Grand Total - Public Telecommunicatio	2,187,056		(1,378)	(23,727)		2,161,951	1,359	2,163,310
Attorney General										
<i>Criminal</i>										
3000		General Revenue Total	12,988,267		(8,512)			12,979,755	8,512	12,988,267
3005		Federal Funds Total	1,322,964		(930)			1,322,034	930	1,322,964
3010		Restricted Receipts Total	339,183		(127)			339,056	127	339,183
		Total - Criminal	14,650,414		(9,569)			14,640,845	9,569	14,650,414
<i>Civil</i>										
3015		General Revenue Total	4,897,204		(2,844)			4,894,360	2,844	4,897,204

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
3025		Restricted Receipts Total	634,364		(377)			633,987	377	634,364
		Total - Civil	5,531,568		(3,221)			5,528,347	3,221	5,531,568
<i>Bureau of Criminal Identification</i>										
3030		General Revenue Total	1,017,634		(668)			1,016,966	668	1,017,634
		Federal Funds	0					0	56,500	56,500
		Total - Bureau of Criminal Identification	1,017,634		(668)			1,016,966	57,168	1,074,134
<i>General</i>										
3035		General Revenue Total	2,432,200		(1,771)			2,430,429	1,771	2,432,200
		Other Funds								
7066101		RICAP - Building Renovations and Rep	215,000		0			215,000	0	215,000
		Other Funds Total	215,000		0			215,000	0	215,000
		Total - General	2,647,200		(1,771)			2,645,429	1,771	2,647,200
		Grand Total - General Revenue Funds	21,335,305		(13,795)			21,321,510	13,795	21,335,305
		Grand Total - Attorney General	23,846,816		(15,229)			23,831,587	71,729	23,903,316
Corrections										
<i>Central Management</i>										
3050		General Revenue Total	10,466,116		(4,859)		21,280	10,482,537	(16,421)	10,466,116
3052		Federal Funds Total	359,452		(207)			359,245	207	359,452
		Total - Central Management	10,825,568		(5,066)			10,820,502	5,066	10,825,568
<i>Parole Board</i>										
3055		General Revenue Total	1,259,056		(829)			1,258,227	829	1,259,056
3060		Federal Funds Total	33,002		0			33,002	0	33,002
		Total - Parole Board	1,292,058		(829)			1,291,229	829	1,292,058
<i>Institutional Corrections</i>										
3110		General Revenue Total	161,831,410		(74,695)	(1,349,768)	90,000	160,496,947	74,696	160,571,643

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
3115		Federal Funds Total	2,034,829		(1,259)			2,033,570	1,259	2,034,829
		Other Funds								
7077106		RICAP - Reintegration Center State Ma	1,195,123		0			1,195,123	0	1,195,123
7077102		RICAP - General Renovations - Maxim	200,000		0			200,000	200,000	400,000
		RICAP - New Women's Correctional F	100,000		0			100,000	(100,000)	0
7077103		RICAP - General Renovations - Womer	1,000,000		0			1,000,000	0	1,000,000
7077104		RICAP - Women's Bath Room Renovat	856,000		0			856,000	0	856,000
7077105		RICAP - Work Release Roof (Benadette	497,000		0			497,000	0	497,000
		RICAP - MIS/Admin Units Relocation	800,000		0			800,000	(800,000)	0
7077101		RICAP - Asset Protection	2,500,000		0			2,500,000	0	2,500,000
		Other Funds Total	7,148,123		0			7,148,123	(700,000)	6,448,123
		Total - Institutional Corrections	171,014,362		(75,954)	(1,349,768)	90,000	169,678,640	(624,045)	169,054,595
		Community Corrections								
3125		General Revenue Total	15,657,717		(9,627)			15,648,090	9,627	15,657,717
3130		Federal Funds Total	380,217		(56)			380,161	56	380,217
		Total - Community Corrections	16,037,934		(9,683)			16,028,251	9,683	16,037,934
		Grand Total - General Revenue	189,214,299		(90,010)	(1,349,768)	111,280	187,885,801	68,731	187,954,532
		Grand Total - Corrections	199,169,922		(91,532)	(1,349,768)	90,000	197,818,622	(608,467)	197,210,155
		Judiciary								
		Supreme Court								
		General Revenue								
3180		General Revenue	25,446,627		(10,606)			25,436,021	467,117	25,903,138
3185		Defense of Indigents	3,365,689		0			3,365,689	(300,000)	3,065,689
		Judicial Tenure and Discipline	0					0	119,705	119,705
		General Revenue Total	28,812,316		(10,606)			28,801,710	286,822	29,088,532
3190		Federal Funds Total	121,590		0			121,590	0	121,590
3195		Restricted Receipts Total	1,131,337		(776)			1,130,561	776	1,131,337
		Other Funds								

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)

Line Item	Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
7099104	RICAP - Judicial HVAC	400,000	0			400,000	0	400,000
7099105	RICAP - Garrahy Lighting and Ceiling	600,000	0			600,000	0	600,000
	RICAP - McGrath Jud. Complex Interic	60,000	0			60,000	(60,000)	0
	RICAP - Judicial Complex Elevator Up	200,000	0			200,000	(200,000)	0
	RICAP - Licht Courtyard Drain	60,000	0			60,000	(60,000)	0
	RICAP - Licht Jud. Complex Rubber R	50,000	0			50,000	(50,000)	0
	RICAP - Murray Jud. Complex Cellblo	50,000	0			50,000	(50,000)	0
	RICAP - Murray Jud. Complex Rubber	50,000	0			50,000	(50,000)	0
7099101	RICAP - Asset Protection	0				0	450,000	450,000
	Other Funds Total	1,470,000	0			1,470,000	(20,000)	1,450,000
	Total - Supreme Court	31,535,243	(11,382)			31,523,861	267,598	31,791,459
<i>Superior Court</i>								
	General Revenues		(12,712)			(12,712)	12,712	
3205	General Revenue Total	19,889,819	(12,712)			19,877,107	540,889	20,417,996
3203	Federal Funds Total	0	0			0	535,427	535,427
	Total - Superior Court	19,889,819	(12,712)			19,877,107	1,076,316	20,953,423
<i>Family Court</i>								
3206	General Revenue Total	17,613,670	(12,415)			17,601,255	192,415	17,793,670
3210	Federal Funds Total	1,457,102	(484)		(50,000)	1,406,618	484	1,407,102
3215	Restricted Receipts Total	0	0			0	0	0
	Total - Family Court	19,070,772	(12,899)		(50,000)	19,007,873	192,899	19,200,772
<i>District Court</i>								
3220	General Revenue Total	10,331,649	(6,632)			10,325,017	180,632	10,505,649
	Total - District Court	10,331,649	(6,632)			10,325,017	180,632	10,505,649
<i>Traffic Tribunal</i>								
3230	General Revenue Total	6,879,070	(4,330)			6,874,740	284,330	7,159,070

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item	Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted		
3233	0		0			0	0	0		
	6,879,070		(4,330)			6,874,740	284,330	7,159,070		
<i>Workers' Compensation Court</i>										
3235	7,387,455		(3,791)			7,383,664	3,791	7,387,455		
	7,387,455		(3,791)			7,383,664	3,791	7,387,455		
	83,526,524		(46,695)		0	83,479,829	1,485,088	84,964,917		
	95,094,008		(51,746)		(50,000)	94,992,262	2,005,566	96,997,828		
Military Staff										
<i>National Guard</i>										
3320,3325	1,877,623		(184)	(16,491)	(81,014)	1,779,934	(18,802)	1,761,132		
3330	9,288,875		(954)			9,287,921	954	9,288,875		
3332	145,000		0			145,000	0	145,000		
Other Funds										
	400,000		0			400,000	(400,000)	0		
7014105	644,000		0			644,000	0	644,000		
7014102	100,000		0			100,000	150,000	250,000		
7014103	0					0	118,750	118,750		
7014101	210,000		0			210,000	0	210,000		
	0				1,335,000	1,335,000	(1,335,000)	0		
7014104	0					0	100,000	100,000		
7014107	71,250		0			71,250	0	71,250		
	1,425,250		0		1,335,000	2,760,250	(1,366,250)	1,394,000		
	12,736,748		(1,138)	(16,491)	1,253,986	13,973,105	(1,384,098)	12,589,007		
Emergency Management										
3335	802,732		(465)			802,267	465	802,732		
3380	12,868,659		(1,095)		(1,562,835)	11,304,729	1,095	11,305,824		
3385	262,532		(169)			262,363	169	262,532		

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
		Total - Emergency Management	13,933,923		(1,729)		(1,562,835)	12,369,359	1,729	12,371,088
		Grand Total - General Revenue	2,680,355		(649)	(16,491)	(81,014)	2,582,201	(18,337)	2,563,864
		Grand Total - Military Staff	26,670,671		(2,867)	(16,491)	(308,849)	26,342,464	(1,382,369)	24,960,095
E-911 Emergency Telephone System										
3400		General Revenue Total	4,772,234		(2,721)	(39,125)	0	4,730,388	2,721	4,733,109
		Restricted Receipts Total	0				1,296,943	1,296,943	0	1,296,943
		Grand Total - E-911 Emergency Teleph	4,772,234		(2,721)	(39,125)	1,296,943	6,027,331	2,721	6,030,052
Fire Safety Code Board of Appeal and Review										
3410		General Revenue Total	303,435		(205)			303,230	205	303,435
		Grand Total - Fire Safety Code Board o	303,435		(205)			303,230	205	303,435
State Fire Marshal										
3415		General Revenue Total	2,728,306		(497)	(56,704)		2,671,105	180	2,671,285
3420		Federal Funds Total	227,972		0	0		227,972	0	227,972
		Grand Total - State Fire Marshal	2,956,278		(497)	(56,704)		2,899,077	180	2,899,257
Commission on Judicial Tenure and Discipline										
3425		General Revenue Total	119,705		(73)			119,632	(119,632)	0
		Grand Total - Commission on Judicial T	119,705		(73)			119,632	(119,632)	0
Rhode Island Justice Commission										
3430		General Revenue Total	160,815		(110)	0		160,705	110	160,815
3435		Federal Funds Total	4,151,511		(357)			4,151,154	357	4,151,511
3440		Restricted Receipts Total	30,000		0			30,000	0	30,000
		Grand Total - Rhode Island Justice Com	4,342,326		(467)	0		4,341,859	467	4,342,326
Municipal Police Training Academy										

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
3450		General Revenue Total	429,252		(262)			428,990	262	429,252
3455		Federal Funds Total	50,000		0			50,000	0	50,000
		Grand Total - Municipal Police Training	479,252		(262)			478,990	262	479,252
State Police										
3490		General Revenue Total	52,958,743		(9,152)	(438,533)		52,511,058	(452,673)	52,058,385
3495		Federal Funds Total	1,091,916		(146)			1,091,770	146	1,091,916
3500		Restricted Receipts Total	312,100		0			312,100	0	312,100
Other Funds										
3475		Traffic Enforcement - Municipal Traini	378,924		(84)			378,840	84	378,924
7015101		RICAP - Barracks & Training	150,000		0			150,000	0	150,000
7015102		RICAP - State Police Training Acedemy	5,000,000		0			5,000,000	0	5,000,000
3480		Lottery Commission Assistance	142,099		(25)			142,074	25	142,099
3481		Airport Corporation	143,923		(51)			143,872	51	143,923
3485		Road Construction Reimbursement	2,366,598		0			2,366,598	0	2,366,598
		Other Funds Total	8,181,544		(160)			8,181,384	160	8,181,544
		Grand Total - State Police	62,544,303		(9,458)	(438,533)		62,096,312	(452,367)	61,643,945
Office of Public Defender										
3520		General Revenue Total	9,435,548		(6,331)	(110,598)		9,318,619	6,332	9,324,951
3525		Federal Funds Total	161,714		(67)			161,647	260,186	421,833
		Grand Total - Office of Public Defender	9,597,262		(6,398)	(110,598)		9,480,266	266,518	9,746,784
Environmental Management										
<i>Office of the Director</i>										
3615,3616		General Revenue Total	5,396,004		(1,735)	(71,886)	24,884	5,347,267	696,197	6,043,464
3620		Federal Funds Total	506,097		(13)	0	50,000	556,084	13	556,097
3625		Restricted Receipts Total	2,576,573		(1,332)			2,575,241	(70,668)	2,504,573
		Total - Office of the Director	8,478,674		(3,080)	(71,886)	74,884	8,478,592	625,542	9,104,134

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
<i>Natural Resources</i>										
3695		General Revenue Total	18,536,481		(10,378)	(168,478)		18,357,625	(39,621)	18,318,004
3700		Federal Funds Total	17,139,404		(3,417)	0	20,000	17,155,987	3,417	17,159,404
3705		Restricted Receipts Total	3,829,816		(1,179)			3,828,637	1,179	3,829,816
<i>Other Funds</i>										
7074101		RICAP - Dam Repair	1,475,000		0			1,475,000	(1,175,000)	300,000
3661		DOT Recreational Projects	117,996		(65)			117,931	65	117,996
3662		Blackstone Bikepath Design	787,890		(56)			787,834	56	787,890
7074103		RICAP - Recreational Facilities Improv	1,000,000		0			1,000,000	0	1,000,000
7074102		RICAP - Fort Adams Rehabilitation	250,000		0			250,000	0	250,000
7074104		RICAP - Jamestown Fishing Pier	100,000		0			100,000	0	100,000
		RICAP - Wickford Marine Facility	510,000		0			510,000	(510,000)	0
7074106		RICAP - Galilee Piers Upgrade	400,000		0			400,000	0	400,000
7074107		RICAP - Newport Piers	950,000		0			950,000	0	950,000
		Other Funds Total	5,590,886		(121)	0		5,590,765	(1,684,879)	3,905,886
		Total Natural Resources	45,096,587		(15,095)	(168,478)	20,000	44,933,014	(1,719,904)	43,213,110
<i>Environmental Protection</i>										
3755		General Funds Total	12,199,162		(6,755)	(170,863)		12,021,544	29,988	12,051,532
3760		Federal Funds Total	10,101,696		(4,056)	76,336	260,000	10,433,976	4,056	10,438,032
3765		Restricted Receipts Total	10,437,974		(3,175)	173,078		10,607,877	3,175	10,611,052
		Total - Environmental Protection	32,738,832		(13,986)	78,551	260,000	33,063,397	37,219	33,100,616
		Grand Total - General Revenue	36,131,647		(18,868)	(411,227)	24,884	35,726,436	686,564	36,413,000
		Grand Total - Environmental Management	86,314,093		(32,161)	(161,813)	354,884	86,475,003	(1,057,143)	85,417,860
<i>Coastal Resources Management Council</i>										
3805		General Revenue Total	1,879,559		(1,306)			1,878,253	1,306	1,879,559
3810		Federal Funds Total	1,607,000		(867)			1,606,133	867	1,607,000
3815		Restricted Receipts Total	679,100	298,000	0		45,000	1,022,100	0	1,022,100

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Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
		Grand Total - Coastal Resources Manag	4,165,659		(2,173)			4,163,486	345,173	4,508,659
State Water Resources Board										
3835		General Revenue Total	1,909,336		(735)	(11,267)		1,897,334	(4,253)	1,893,081
		Restricted Receipts	0				400,000	400,000	0	400,000
Other Funds										
7051101		RICAP - Big River Management Area	92,000		0			92,000	0	92,000
		Other Funds Total	92,000		0			92,000	0	92,000
		Grand Total - State Water Resources Bc	2,001,336		(735)	(11,267)	400,000	2,389,334	(4,253)	2,385,081
Transportation										
<i>Central Management</i>										
3855		Federal Funds Total	17,166,840		(348)			17,166,492	348	17,166,840
Other Funds										
3850		Gasoline Tax	3,616,678		(2,445)		156,088	3,770,321	(58,594)	3,711,727
		Other Funds Total	3,616,678		(2,445)		156,088	3,770,321	(58,594)	3,711,727
		Total - Central Management	20,783,518		(2,793)		156,088	20,936,813	(58,246)	20,878,567
<i>Management and Budget</i>										
Other Funds										
3860		Gasoline Tax	3,010,397		(1,305)			3,009,092	1,305	3,010,397
		Other Funds Total	3,010,397		(1,305)			3,009,092	1,305	3,010,397
		Total - Management and Budget	3,010,397		(1,305)		0	3,009,092	1,305	3,010,397
<i>Infrastructure - Engineering-Garvee/Motor Fuel Tax Bonds</i>										
3900		Federal Funds Total	258,096,582		(27,065)	(556,466)		257,513,051	27,065	257,540,116
3905		Restricted Receipts Total	661,834		(182)			661,652	182	661,834
Other Funds										
3865, 3866, 3870		Gasoline Tax	46,094,158		(2,397)			46,091,761	2,397	46,094,158
3895		Land Sale Revenue	2,000,000		(779)			1,999,221	779	2,000,000

Revised Article 1, Section 1 for FY 2008 Appropriations Act (07-H-5300)										
Line Item			Original FY 2008 Gov Rec	Feb Amendments	Assessed Fringe Benefit Savings	168 RIF	April Amendments	Gov Final FY 2008	Assembly Changes	FY 2008 Enacted
7070101		RICAP - Cherry Hill/Lincoln Facility	2,350,000		0		(1,725,000)	625,000	0	625,000
7070103		RICAP -RIPTA Land and Buildings	2,305,486		0			2,305,486	0	2,305,486
		RICAP - RIPTA Paratransit Vehicles	100,000		0			100,000	(100,000)	0
3880		State Infrastructure Bank	1,000,000		0			1,000,000	0	1,000,000
7070104		RICAP -Pawtucket/Central Falls Train	40,000		0			40,000	0	40,000
		Other Funds Total	53,889,644		(3,176)	0	(1,725,000)	52,161,468	(96,824)	52,064,644
		Total - Infrastructure-Eng.-Garvee/Mot	312,648,060		(30,423)	(556,466)	(1,725,000)	310,336,171	(69,577)	310,266,594
		<i>Infrastructure Maintenance</i>								
		Other Funds								
3861		Gasoline Tax	39,885,323		(11,432)	(406,339)		39,467,552	11,432	39,478,984
3861		Non-land Surplus Property	287,523		0			287,523	0	287,523
3861		Outdoor Advertising	18,809		0			18,809	0	18,809
7070102		RICAP - Maintenance Facilities	200,000		0			200,000	0	200,000
		Other Funds Total	40,391,655		(11,432)	(406,339)		39,973,884	11,432	39,985,316
		Total - Infrastructure Maintenance	40,391,655		(11,432)	(406,339)		39,973,884	11,432	39,985,316
		Grand Total - Transportation	376,833,630		(45,953)	(962,805)	(1,568,912)	374,255,960	(115,086)	374,140,874
		<i>Statewide Totals</i>								
		General Revenue Total	3,420,668,178	0	(268)	802,313	(9,665,382)	3,411,804,841	(8,166,725)	3,403,638,116
		Federal Funds Total	2,010,601,349	50,000	4,142	(1,813,915)	(11,202,898)	1,997,638,678	13,003,662	2,010,642,340
		Restricted Receipt Funds Total	154,599,374	697,998	2,394	120,360	2,929,179	158,349,305	4,286,431	162,635,736
		Other Funds Total	1,431,510,587	(417,219)	140	(486,379)	(43,964,846)	1,386,642,283	13,850,134	1,400,492,417
		Statewide Grand Total	7,017,379,488	330,779	6,408	(1,377,621)	(61,903,947)	6,954,435,107	22,973,502	6,977,408,609