

Rhode Island Historical Preservation and Heritage Commission

	<u>Grade</u>	<u>FY 2007</u>		<u>FY 2008</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Classified					
Supervising Historic Preservation Specialist	0131 A	1.0	70,418	1.0	72,531
Principal HPS (Architectural Historian)	0128 A	3.0	175,184	3.0	178,581
Principal HPS (Archeologist)	0128 A	2.0	122,817	2.0	127,586
Senior HPS (Architectural Historian)	0125 A	1.0	55,434	1.0	57,097
Senior HPS (Grants Manager)	0125 A	1.0	51,668	1.0	55,238
Senior HPS (Architect)	0125 A	1.0	50,814	1.0	52,338
Senior Historic Preservation Specialist	0125 A	2.0	98,352	2.0	102,762
Historic Preservation Specialist	0121 A	1.0	41,622	1.0	42,871
Heritage Commission Aide	0118 A	2.0	81,215	2.0	84,254
Historic Preservation Aide	0116 A	1.0	32,476	1.0	34,085
Fiscal Clerk	0114 A	1.0	36,651	1.0	37,726
Senior Clerk Typist	0109 A	0.6	21,476	0.6	22,119
Subtotal		16.6	\$838,127	16.6	\$867,188
Unclassified					
Executive Director	0835 A	1.0	96,110	1.0	98,952
Subtotal		1.0	\$96,110	1.0	\$98,952
Total Salaries		17.6	\$934,237	17.6	\$966,140
Benefits					
Retirement			172,016		200,668
Medical			206,225		235,964
FICA			72,173		74,613
Retiree Health			28,951		35,073
Payroll Accrual			4,856		5,117
Total Salaries and Benefits		17.6	\$1,418,458	17.6	\$1,517,575
Cost Per FTE Position			80,594		86,226
Temporary and Seasonal			9,200		9,200
Statewide Benefit Assessment			35,501		37,679
Payroll Costs		17.6	\$1,463,159	17.6	\$1,564,454

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Purchased Services					
Building and Grounds Maintenance			3,400		2,400
Clerical and Temporary Services			8,500		8,500
Total			11,900		10,900
Total Personnel		17.6	\$1,475,059	17.6	\$1,575,354
Distribution by Source of Funds					
General Revenue		10.0	961,613	10.0	1,068,169
Federal Funds		6.6	436,175	6.6	425,067
Restricted Receipts		1.0	77,271	1.0	82,118
Total: All Funds		17.6	\$1,475,059	17.6	\$1,575,354