

# Rhode Island State Fire Marshal

	<u>Grade</u>	<u>FY 2007</u>		<u>FY 2008</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Classified</b>					
Chief Deputy Fire Marshal	2932 A	2.0	127,920	2.0	131,886
Chief of Fire Investigations	2927 A	1.0	45,222	1.0	46,579
Chief of Fire Safety Inspections	2927 A	1.0	61,229	1.0	63,038
Chief Plan Review Officer - Fire Safety	3627 A	1.0	44,049	1.0	47,671
Fire Safety Training Officer	3627 A	1.0	44,049	1.0	47,671
Explosives & Flammable Liquids Tech.	3626 A	1.0	48,009	1.0	50,558
Senior Fire Investigator	3623 A	1.0	43,895	1.0	45,212
Fire Investigator	3621 A	3.0	121,208	3.0	127,683
Senior Fire Safety Inspector	3619 A	4.0	148,066	4.0	153,682
Executive Assistant	0018 A	1.0	35,599	1.0	37,241
Fire Safety Inspector	3617 A	15.0	487,615	15.0	512,881
Principal Clerk Stenographer	3613 A	1.0	32,321	1.0	33,291
Word Processing Typist	3610 A	2.0	55,493	2.0	58,136
<b>Subtotal</b>		<b>34.0</b>	<b>\$1,294,675</b>	<b>34.0</b>	<b>\$1,355,529</b>
<b>Unclassified</b>					
State Fire Marshal	0736 A	1.0	98,781	1.0	101,744
Director of Fire Training	0828 A	1.0	61,347	1.0	66,089
<b>Subtotal</b>		<b>2.0</b>	<b>\$160,128</b>	<b>2.0</b>	<b>\$167,833</b>
Overtime			100,000		110,000
Turnover			(138,661)		(71,119)
<b>Total Salaries</b>		<b>36.0</b>	<b>\$1,416,142</b>	<b>36.0</b>	<b>\$1,562,243</b>
<b>Benefits</b>					
Retirement			274,316		335,126
Medical			228,156		301,120
FICA			108,889		119,495
Retiree Health			41,788		53,718
Contract Stipends			7,500		7,500
Payroll Accrual			6,845		7,974
<b>Total Salaries and Benefits</b>		<b>36.0</b>	<b>\$2,083,636</b>	<b>36.0</b>	<b>\$2,387,176</b>

# Rhode Island State Fire Marshal

	<u>Grade</u>	<u>FY 2007</u>		<u>FY 2008</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Cost Per FTE Position			57,879		66,310
Statewide Benefit Assessment			14,478		16,837
<b>Payroll Costs</b>		<b>36.0</b>	<b>\$2,098,114</b>	<b>36.0</b>	<b>\$2,404,013</b>
<b>Purchased Services</b>					
Medical Services			2,700		-
Training and Educational Services			176,057		147,972
Buildings and /Grounds Maintenance			12,000		12,000
Legal Services			6,000		6,000
Clerical and Temporary Services			9,373		-
<b>Subtotal</b>			<b>\$206,130</b>		<b>\$165,972</b>
<b>Total Personnel</b>		<b>36.0</b>	<b>\$2,304,244</b>	<b>36.0</b>	<b>\$2,569,985</b>
<b>Distribution by Source of Funds</b>					
General Revenue		36.0	2,156,272	36.0	2,442,013
Federal Funds		-	147,972	-	127,972
<b>Total: All Funds</b>		<b>36.0</b>	<b>\$2,304,244</b>	<b>36.0</b>	<b>\$2,569,985</b>