

# Office of Health and Human Services

RIFANS Agency: 028

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2020-10000	10.028	2017101.01	Office of Health and Human Services	-	-	313,160	297,018	310,738
			<b>Total General Revenue</b>	-	-	<b>313,160</b>	<b>297,018</b>	<b>310,738</b>
2020-50300	10.028	2018104.02	Substance Abuse II	-	-	-	-	2,350,965
			Subtotal CFDA No. 93.778	-	-	-	-	2,350,965
2020-50000	10.028	2018101.02	Office of Health and Human Services	-	-	245,357	48,848	-
			Subtotal CFDA No. 93.778	-	-	245,357	48,848	-
2020-50100	10.028	2018102.02	Real Choices	-	-	-	163,688	653,300
2020-50200	10.028	2018103.02	Transformation Grants	-	-	-	2,378,253	2,822,000
			Subtotal CFDA No. 93.778	-	-	-	2,541,941	3,475,300
			<b>Total Federal Funds</b>	-	-	<b>245,357</b>	<b>2,590,789</b>	<b>5,826,265</b>
2020-80000	10.028	2019101.03	Office of Health and Human Services	-	-	211,603	415,849	445,548
			<b>Total Restricted Receipts</b>	-	-	<b>211,603</b>	<b>415,849</b>	<b>445,548</b>
			<b>Department Total</b>	-	-	<b>770,120</b>	<b>3,303,656</b>	<b>6,582,551</b>
<b>Funds:</b>			<b>General Revenue</b>	-	-	<b>313,160</b>	<b>297,018</b>	<b>310,738</b>
			<b>Federal Funds</b>	-	-	<b>245,357</b>	<b>2,590,789</b>	<b>5,826,265</b>
			<b>Restricted Receipts</b>	-	-	<b>211,603</b>	<b>415,849</b>	<b>445,548</b>
			<b>Grand Total: Office of Health and Human Services</b>	-	-	<b>770,120</b>	<b>3,303,656</b>	<b>6,582,551</b>