

Office of the Child Advocate

RIFANS Agency: 045

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2899-10000	10.045	2560101.01	Child Advocate	335,556	444,528	558,096	558,674	520,757
2899-10100	10.045	2560102.01	State Match - Education Advocacy Program	785	1,349	-	-	-
2899-10500	10.045	2560103.01	Medicaid State Match	3,380	-	-	-	-
			Total General Revenue	339,721	445,877	558,096	558,674	520,757
2899-50200	10.045	2565102.02	Child Victims Services	29,930	10,493	40,000	38,000	40,000
			Subtotal CFDA No. 16.575	29,930	10,493	40,000	38,000	40,000
2899-50100	10.045	2565101.02	Education Advocacy Program	37	37	-	-	-
			Subtotal CFDA No. 84.027	37	37	-	-	-
2899-50300	10.045	2565103.02	Special Education - Preschool Grants	3	3	-	-	-
			Subtotal CFDA No. 84.173	3	3	-	-	-
2899-50500	10.045	2565104.02	Federal Medicaid Match	51,183	-	-	-	-
			Subtotal CFDA No. 93.778	51,183	-	-	-	-
			Total Federal Funds	81,153	10,533	40,000	38,000	40,000
			Department Total	420,874	456,410	598,096	596,674	560,757
Funds:			General Revenues	339,721	445,877	558,096	558,674	520,757
			Federal Funds	81,153	10,533	40,000	38,000	40,000
			Grand Total: Office of the Child Advocate	420,874	456,410	598,096	596,674	560,757